

Philippine Crop Insurance Corporation - Annual Procurement Plan for FY 2022

PCIC - Head Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Supply & Delivery of Local Rice	H.O.	NO	NP-53.9 - Small Value Procurement	25-Jan-22	31-Jan-22	1-Feb-22	2-Feb-22	Corporate Budget	28,000.00	28,000.00	-	Rice Subsidy for 7-entitled employees for the month of January and February 2022
50102990-03	Supply & Delivery of Local Rice	H.O.	NO	NP-53.9 - Small Value Procurement	21-Mar-22	24-Mar-22	25-Mar-22	28-Mar-22	Corporate Budget	28,000.00	28,000.00	-	Rice Subsidy for 7-entitled employees for the month of March and April 2022
50102990-03	Supply & Delivery of Local Rice	H.O.	NO	NP-53.9 - Small Value Procurement	18-May-22	23-May-22	24-May-22	25-May-22	Corporate Budget	28,000.00	28,000.00	-	Rice Subsidy for 7-entitled employees for the month of May and June 2022
50102990-03	Supply & Delivery of Local Rice	H.O.	NO	NP-53.9 - Small Value Procurement	18-Jul-22	23-Jul-22	24-Jul-22	25-Jul-22	Corporate Budget	28,000.00	28,000.00	-	Rice Subsidy for 7-entitled employees for the month of July and August 2022
50102990-03	Supply & Delivery of Local Rice	H.O.	NO	NP-53.9 - Small Value Procurement	19-Sep-22	23-Sep-22	26-Sep-22	27-Sep-22	Corporate Budget	28,000.00	28,000.00	-	Rice Subsidy for 7-entitled employees for the month of September and October 2022
50102990-03	Supply & Delivery of Local Rice	H.O.	NO	NP-53.9 - Small Value Procurement	18-Nov-22	24-Nov-22	24-Nov-22	25-Nov-22	Corporate Budget	28,000.00	28,000.00	-	Rice Subsidy for 7-entitled employees for the month of November and December 2022
50102990-04	Supply of Health Maintenance Services (HMO)	H.O.	NO	NP-53.9 - Small Value Procurement	16-May-22	23-May-22	27-May-22	6-Jun-22	Corporate Budget	397,500.00	397,500.00	-	HMO Premium of 53 entitled employees @Php7500 each
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	Corporate Budget	95,943.46	95,943.46	-	Common Use Office Supplies for 1st Quarter of 2022
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	Corporate Budget	72,233.96	72,233.96	-	Common Use Office Supplies for 2nd Quarter of 2022
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-22	Corporate Budget	86,123.97	86,123.97	-	Common Use Office Supplies for 3rd Quarter of 2022
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-22	Corporate Budget	58,637.68	58,637.68	-	Common Use Office Supplies for 4th Quarter of 2022
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	Corporate Budget	261,990.87	261,990.87	-	Printer Consumables for 1st Quarter of 2022
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	Corporate Budget	234,712.40	234,712.40	-	Printer Consumables for 2nd Quarter of 2022
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-22	Corporate Budget	234,712.40	234,712.40	-	Printer Consumables for 3rd Quarter of 2022
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-22	Corporate Budget	229,309.60	229,309.60	-	Printer Consumables for 4th Quarter of 2022
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	Corporate Budget	2,827.64	2,827.64	-	Electric Fan, Stand Type
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-22	Corporate Budget	12,475.32	12,475.32	-	Facsimile Machine and Paper Shredder
10405020	Supply & Delivery of Audio Visual Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	Corporate Budget	25,985.96	-	25,985.96	Document Camera, 8MP
10405020	Supply & Delivery of Consumer Electronics	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	Corporate Budget	7,057.20	7,057.20	-	Digital Voice Recorder
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul-22	Corporate Budget	9,850.74	9,850.74	-	Various Janitorial and Cleaning Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Supply of Covid-19 Response Items	H.O.	NO	Shopping	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	20,000.00	20,000.00	-	Antigen Kits
50203990	Supply of Covid-19 Response Items	H.O.	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	120,000.00	120,000.00	-	Home Care Kit
50203990	Supply of Covid-19 Response Items	H.O.	NO	Shopping	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	30,000.00	30,000.00	-	Antigen Kits
50203990	Purchase of Medicines	H.O.	NO	Shopping	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	50,000.00	50,000.00	-	Various Medicines for emergency use
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	May-22	May-22	May-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jun-22	Jun-22	Jun-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Aug-22	Aug-22	Aug-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Nov-22	Nov-22	Nov-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Dec-22	Dec-22	Dec-22	Corporate Budget	10,000.00	10,000.00	-	Coffee Servings per department
10605030	Supply and Delivery of ICT Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	Corporate Budget	287,693.12	-	287,693.12	Desktop for Basic and Mid-Range Users
10605030	Supply and Delivery of ICT Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul-22	Corporate Budget	287,693.12	-	287,693.12	Desktop for Basic and Mid-Range Users
10605030	Supply and Delivery of ICT Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	Corporate Budget	455,312.00	-	455,312.00	Laptop for Mid-Range Users
10605030	Supply and Delivery of ICT Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul-22	Corporate Budget	36,350.34	-	36,350.34	Colored Printer
10405030	Supply and Delivery of ICT Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul-22	Corporate Budget	1,603.54	1,603.54	-	Monochrome Printer
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	Corporate Budget	21,278.29	21,278.29	-	HDD, Flash Drive, Mouse
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	Corporate Budget	20,431.29	20,431.29	-	HDD, Flash Drive, Mouse

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-22	Corporate Budget	15,752.70	15,752.70	-	HDD, Flash Drive, Mouse
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-22	Corporate Budget	15,752.70	15,752.70	-	HDD, Flash Drive, Mouse
10404010	Supply & Delivery of ICT Devices - Pocket Wifi	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	2,000.00	2,000.00	-	Pocket WiFi
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	15,000.00	15,000.00	-	Headset, Webcam, Laptop Stand, Speaker
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	101,059.75	101,059.75	-	Various Office Supplies not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	944,647.00	944,647.00	-	Various Consumables for Printers not available at PS-DBM to be procured on a per request basis
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	130,636.00	130,636.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	74,745.00	74,745.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50299990	Supply and Delivery of Carpentry, Painting and Office Maintenance Materials	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various office maintenance materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	H.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	Fuel Oil and Lubricants, continuous contract with Petron Fleet Cards
50299	Supply & Delivery of Purified Drinking Water for a period of 1- Year	H.O.	NO	Shopping	26-Sep-22	30-Sep-22	1-Oct-22	4-Oct-22	Corporate Budget	52,800.00	52,800.00	-	Drinking water for PCIC HO Employees & Guests
50204010	Water Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	Water Supply Consumption of PCIC H.O.
50204020	Electric/Power Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	Power Supply Consumption of PCIC H.O.
50205010	Postage and Courier Services	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00	-	Express courier service
50205020-02	Telephone Lines - Landline	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Landline service
50205030	Internet Lines - DSL	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Internet Services-PCIC H.O.
50205030	Internet Lines - Satellite	H.O.	NO	Direct Contracting	N/A	N/A	N/A	Dec-22	Corporate Budget	200,000.00	200,000.00	-	Internet Services-PCIC H.O.
50205020-01	Mobile Phone Lines	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,400,000.00	2,400,000.00	-	Text Blast for Crop Insurance - Smart
50299010	Supply and Delivery of Anniversary Souvenir	H.O.	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	200,000.00	200,000.00	-	PCIC Anniversary giveaways for PCIC employees and clients
50299	Supply of labor & materials for the fabrication of Plaque of Appreciation	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Plaque of Appreciation for PCIC retirees
50202010	GAD Gender & Development Advocacy Materials	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various materials to be procured on a per request basis
50202010	Supply of labor and materials for the printing of National Womens Month Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	Mar-21	Corporate Budget	1,500.00	1,500.00	-	National Women's Month Banner

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50202010	Supply of labor and materials for National Womens Month T-Shirt & Souvenirs	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-21	Mar-21	Mar-21	Corporate Budget	50,000.00	50,000.00	-	National Women's Month T-shirt & Souvenirs
50202010	Supply and labor and materials for the printing of VAWC Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-22	Oct-22	Nov-22	Corporate Budget	1,500.00	1,500.00	-	VAWC Streamer
50202010	Supply of labor and materials for VAWC T-Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-22	Oct-22	Nov-22	Corporate Budget	25,000.00	25,000.00	-	VAWC Shirt
50299010	Supply and Delivery of Corporate Promotional Giveaways	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Nov-22	Nov-22	Corporate Budget	1,500,000.00	1,500,000.00	-	Various corporate giveaways which cannot be bought from only one supplier, hence, Negotiated Procurement
50299010	Supply of Services for the production of PCIC Audio Visual Presentation	H.O.	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	May-22	Corporate Budget	500,000.00	500,000.00	-	Production of new PCIC Audio Visual Presentation
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	N/A	2-Feb-22	4-Feb-22	4-Feb-22	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing of Certificate of Insurance Cover - APPP & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-22	4-Feb-22	4-Feb-22	Corporate Budget	20,000.00	20,000.00	-	Printing of Certificate of Insurance Cover - ADSS in pad form
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	2,500,000.00	2,500,000.00	-	Printing of Certificate of Insurance Cover - Corn, Palay, others in continuous form
10404030	Printing & Delivery of Various Brochures for PCIC Programs	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	Corporate Budget	750,000.00	750,000.00	-	Printing of various brochures - marketing materials
10404020	Printing and Delivery of Property Floater Policy	ROs	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	30,000.00	30,000.00	-	Printing of Property Floater Policy Form
10404020	Supply and Delivery of Official Receipt	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	150,000.00	150,000.00	-	Purchase of Official Receipt
10404020	Supply and Delivery of Official Receipt	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	150,000.00	150,000.00	-	Purchase of Official Receipt
10404030	Printing and Delivery of PCIC Letterhead	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	May-22	May-22	May-22	Corporate Budget	50,000.00	50,000.00	-	Printing of Letterhead, Full color logo
50202010	Supply of Services for the Layout, Printing & Delivery of Annual Report	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	400,000.00	400,000.00	-	Layout, Design, Printing & Delivery of 2021 Annual Report
50202010	Printing & Delivery of Corporate Calendar	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	Corporate Budget	700,000.00	700,000.00	-	2023 Corporate Calendar
10404020	Printing & Delivery of Continuous Checks	H.O. / ROs	NO	NP-53.5 Agency-to-Agency	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	6,500,000.00	6,500,000.00	-	One year supply of continuous checks for various offices
10404020	Supply and Delivery of Stock Card	H.O.	NO	NP-53.5 Agency-to-Agency	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	5,000.00	5,000.00	-	Stock Card - General Form #18
10404020	Supply and Delivery of Property Card	H.O.	NO	NP-53.5 Agency-to-Agency	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	5,000.00	5,000.00	-	Property Card - Appendix 69
50299050	Lease of Office Space	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Nov-22	Nov-22	Nov-22	Nov-22	Corporate Budget	10,282,000.00	10,282,000.00	-	Office Space Rental
50299070	Supply and Delivery of Newspapers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Various newspaper
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,105,000.00	6,105,000.00	-	Catering services for various trainings/meetings.
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Food, Venue and Accommodation for Mid-Year Assessment & Planning Conference

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50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-22	Aug-22	Aug-22	Aug-22	Corporate Budget	700,000.00	700,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Oct-22	Oct-22	Oct-22	Oct-22	Corporate Budget	500,000.00	500,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Dec-22	Dec-22	Dec-22	Dec-22	Corporate Budget	500,000.00	500,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50212020	Supply of Janitorial Services	H.O.	NO	Competitive Bidding	20-Jun-22	12-Jul-22	18-Jul-22	25-Jul-22	Corporate Budget	1,450,000.00	1,450,000.00	-	One Year Contract to Supply Janitorial Services
50212030	Supply of Security Services	H.O.	NO	Competitive Bidding	20-Jun-22	12-Jul-22	18-Jul-22	25-Jul-22	Corporate Budget	1,300,000.00	1,300,000.00	-	One Year Contract to Supply Security Services
50211990	Supply of Manpower Services	H.O.	NO	Competitive Bidding	Sep-22	Oct-22	Oct-22	Oct-22	Corporate Budget	10,000,000.00	10,000,000.00	-	Manpower Services - Job Order Personnel
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	May-22	May-22	Jun-22	Corporate Budget	300,000.00	300,000.00	-	CMT Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	May-22	May-22	Jun-22	Corporate Budget	550,000.00	550,000.00	-	Information Technology Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	150,000.00	150,000.00	-	Corporate Financial Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	500,000.00	500,000.00	-	Technical Consultant
50213050-01	Preventive Maintenance Services for Various Air Conditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	12-Sep-22	19-Sep-22	20-Sep-22	26-Sep-22	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Supply of Pest Control Services	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	100,000.00	100,000.00	-	Pest Control Services for the eradication of crawling and flying insects
50213050-01	Supply of Services for the Repair & Maintenance of Office Equipment	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair of various office equipment on a per request basis
50213060	Supply of Services for the Repair & Maintenance of Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	800,000.00	800,000.00	-	Repair and Maintenance of 11-Motor Vehicles. Preventive Maintenance shall be every 5,000kms, and Repair shall be done on a per request basis
50213060	Supply & Installation of Motorcyle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	5,000.00	5,000.00	-	Front and Rear Tires of Honda Click Motorcycle
50213060	Supply of Labor and materials for the repair and maintenance and tire replacement of	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	6,500.00	6,500.00	-	Front and Rear Tires and Preventive Maintenance of Honda XRM Motorcycle
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	13,000.00	13,000.00	-	Front Tires of Toyota Innova with Plate No. A4D974
50213060	Supply and Delivery of Battery for	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	7,800.00	7,800.00	-	2SMF Battery for Isuzu Crosswind with Plate No. SFM-675
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Tires for Various Motor Vehicles. Purchase will be on a per request basis or as needed
50213060	Supply and Delivery of Battery for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Battery for Various Motor Vehicles. Purchase will be on a per request basis or as needed

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-03	Supply of Services for the Repair and Maintenance of IT Equipment and Peripherals	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Maintenance & Repair of various IT Equipment. Purchase will be on a per request basis or as needed
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	Corporate Budget	400,000.00	-	400,000.00	2 units Floor Mounted Air Conditioning Unit @200,000 each
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	H.O.	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	Corporate Budget	70,000.00	-	70,000.00	1 unit Split Type Airconditioning Unit
50203210	Supply and Delivery of Electric Fan	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	12,000.00	12,000.00	-	5 units Stand Fan
10405080	Supply of labor and materials for the refilling of Fire Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	35,000.00	35,000.00	-	Refilling of Extinguisher
10405080	Supply and Delivery of Fire Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	22,500.00	22,500.00	-	3 units ABC Type Fire Extinguisher
10605020	Supply and Delivery of Multimedia Projector	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	198,000.00	-	198,000.00	2 units Multi Projector
10605020	Supply and Delivery of Digital Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	77,000.00	-	77,000.00	1 unit Digital Camera
10605020	Supply and Delivery of CCTV Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	140,800.00	140,800.00	-	16 units CCTV Camera
10605020	Supply and Delivery of Audio Mixer	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	66,000.00	-	66,000.00	1 unit Audio Mixer
10605020	Supply and Delivery of Goose Neck Microphones	H.O.	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	462,000.00	-	462,000.00	15 units Gooseneck Microphones
10605020	Supply and Delivery of Dynamic Microphones	H.O.	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	22,000.00	22,000.00	-	4 units Dynamic Microphones
10605020	Supply and Delivery of Digital Video Recorder	H.O.	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	52,800.00	-	52,800.00	1 unit Digital Video Recorder
10605020	Supply and Delivery of Electric Typewriter	H.O.	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Corporate Budget	40,000.00	-	40,000.00	1 unit Electric Typewriter
10605020	Supply and Delivery of Dating and Stamping Machine	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	5 units Customized Stamping Machine to be procured on a per request basis
10605030	Supply and Delivery of Desktop Computers	H.O.	NO	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	Corporate Budget	1,500,000.00	-	1,500,000.00	Desktop Computers
10605030	Supply and Delivery of Laptop Computers	H.O.	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	Corporate Budget	451,000.00	-	451,000.00	5 units Laptop Computer
10605030	Supply and Delivery of Servers	H.O.	NO	Competitive Bidding	Jun-22	Jun-22	Jul-22	Jul-22	Corporate Budget	13,000,000.00	-	13,000,000.00	Power User and Mid-Range Servers for Head Office and Regional Offices
10605030	Supply and Delivery of Multifunction Printer, Colored	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	80,000.00	-	80,000.00	2 units Multifunction Printer, Color
10605030	Supply and Delivery of Multifunction Printer, Mono	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	80,000.00	-	80,000.00	2 units Multifunction Printer, Mono
10605030	Supply and Delivery of Inkjet Printer	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	23,100.00	23,100.00	-	3 units Ink Type Printer
10605030	Rental Services for Photocopying Machine	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	360,000.00	360,000.00	-	One Year Rental of Photocopier Machine with Network Printing Capability and Scanning Function
10605030	Supply and Delivery of 3000VA UPS	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jul-22	Corporate Budget	500,000.00	-	500,000.00	UPS Auto Shutdown

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10405030	Supply and Delivery of 650VA UPS	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jul-22	Corporate Budget	300,000.00	300,000.00	-	UPS Single User
10605030	Supply and Delivery of Firewall Computer	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	198,000.00	-	198,000.00	1 unit Firewall
10405030	Supply and Delivery of Network Routers	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	110,000.00	-	110,000.00	5 units Network Router to be procured as needed
10405030	Supply and Delivery of Managed Switch	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	125,400.00	-	125,400.00	Managed Switches to be procured as needed
10405030	Supply and Delivery of Umanaged Switch	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	264,000.00	-	264,000.00	Unmanaged Switches to be procured as needed
10405030	Supply and Delivery of Webcam, Microphone, Headset	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	154,000.00	-	154,000.00	Web Cameras HD, Headsets, Microphone
10405030	Supply and Delivery of Wire and Cabling System	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	110,000.00	110,000.00	-	Supplies for Wire and Cabling System
10405030	Supply and Delivery of Various IT Peripherals and Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various peripherals and supplies (i.e. UTP Cable, RJ45, Cable Duct, Cable Tie, Cable Tagging, Crimping Tool, RJ 45 Rubber boots, etc.)
10406010	Supply and Delivery of Storage Rack, Open Shelves	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	400,000.00	-	400,000.00	Open Shelves, 5-Layers
10406010	Supply and Delivery of Mobile Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	20 units Mobile Pedestal
10406010	Supply and Delivery of Locker Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	20,000.00	20,000.00	-	Locker
10607010	Supply and Delivery of Collapsible Booth	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Labor and Materials for the Fabrication of Collapsible Booth
10607010	Supply and Delivery of Server Rack	H.O.	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Corporate Budget	137,500.00	-	137,500.00	Server Rack
50299070	Supply and Delivery of Windows OS for Workstation	H.O.	NO	NP-53.5 Agency-to-Agency	As needed	N/A	As needed	As needed	Corporate Budget	2,730,000.00	2,730,000.00	-	182 Licenses Pro Ed, for Windows Workstation
50299070	Supply and Delivery of Windows OS for Servers	H.O.	NO	NP-53.5 Agency-to-Agency	As needed	N/A	As needed	As needed	Corporate Budget	330,000.00	330,000.00	-	License for Windows Server
50299070	Supply and Delivery of Microsoft Office 365 Pro	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct-22	Corporate Budget	570,000.00	570,000.00	-	57 License for Office 365
50299070	Supply and Delivery of Anti Virus	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	Corporate Budget	800,000.00	800,000.00	-	Anti-virus software for H.O. and Regional Offices
50299070	Supply of Videoconferencing services	H.O.	NO	Direct Contracting	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	10,000.00	10,000.00	-	Zoom Lincense
50299070	Supply of services for remote desktop monitoring	H.O.	NO	Direct Contracting	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	20,000.00	20,000.00	-	License to access Teamviewer
50213040	Supply of various materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Various materials for leasehold & leasehold improvements (i.e. Replacement of Tiles)
50211020	Auditing Services - COA	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	COA Auditing Services
50211020	Auditing Services - TUV	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	ISO Audit
50211030	Customer Satisfaction Survey	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	6,000,000.00	-	Customer Satisfaction Survey

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50215020	Fidelity Bond Premium	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Fidelity Bond
50215030	Insurance of FFE's/Motor Vehicle	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Insurance Premium for FFEs and Motor Vehicles
50201010	Plane Tickets	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Plane Tickets for Official Business
50201010	Coaster / Van Rental	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Coaster or Bus rental as needed
										116,818,516.05	97,109,781.51	19,708,734.54	

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Rice Allowance for 1-entitled employee
10404010	Common Use Office Supplies w/c includes Solvents, Color Compounds, Batteries & Cells, Paper Materials & Products, Arts & Crafts, Flag, Printed Publication, Equipment Accessories & Supplies, etc.	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	1,696,139.38	1,696,139.38	-	Items to be procured on quarterly basis or as need arises
10605030	Common ICT Equipment & Devices & Accessories	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	1,991,885.55	66,292.58	1,925,592.97	Items to be procured on a per request basis
10605020	Audio & Visual Equipment & Supplies & Consumer Electronics	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	94,596.76	59,652.76	34,944.00	Items to be procured on a per request basis
50203010	Common Cleaning Equipment & Supplies	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	178,969.04	178,969.04	-	Items to be procured on a per request basis
10404010	Printer or Facsimile or Photocopier Supplies	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	233,713.68	233,713.68	-	Items to be procured on a per request basis
50213090	Common Electric Supplies w/c includes Lighting & Fixtures & Accessories and Electrical Equipment & Component & Supplies	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	1,428,474.00	1,428,474.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies including Pens, Paper Materials and Products and Printer or Facsimile or Photocopier Supplies	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	1,362,850.00	1,362,850.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
50213050-02	Common Office Equipment and Accessories and Computer Supplies (UTP Cable, Cable Organizers, RJ45, Keyboard, AVR, etc)	RO1	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	307,400.00	307,400.00	-	Various office equipment & accessories not available at PS-DBM to be procured on a per request basis

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Janitorial Supplies	R01	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	386,410.00	386,410.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50213090	Carpentry/Painting/Office Maintenance Materials	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	R01	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	As needed	As needed	Corporate Budget	425,000.00	425,000.00	-	Continuous contract with Fleet Card Provider
50204010	Drinking Water Supply	R01	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	117,000.00	117,000.00	-	Provision for the procurement of purified drinking water for PCIC R01 Employees, Guests & Clients
50204010	Water Supply	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	48,600.00	48,600.00	-	Water Supply Consumption of PCIC
50204020	Electric/Power Supply	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,908,000.00	1,908,000.00	-	Power Supply Consumption of PCIC Regional Office No. I
50205010	Postage and Courier Services	R01	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	402,200.00	402,200.00	-	Express courier service
50205020-2	Telephone Lines	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	84,000.00	84,000.00	-	PLDT and Globe
50205030	Internet Subscription	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	880,000.00	880,000.00	-	PLDT & Smart
50205020-01	Mobile Phone Lines	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	85,200.00	85,200.00	-	Smart, TNT & Globe
50299010	Anniversary Souvenir	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Items to be given to PCIC RO1 employees and stakeholders
50299010	Plaques for Service Awardees	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Items to be given to PCIC RO1 employees
50299010	GAD Gender & Development Advocacy Materials	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Items to be given to PCIC RO1 employees and stakeholders
50299010	Corporate Promotional Giveaways	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Items to be given to PCIC RO1 employees and stakeholders
10404020	Accountable Forms	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	To be ordered on a per request basis
50299050	Office Space	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	3,685,000.00	3,685,000.00	-	Office Space Rental at a Privately-Owned/Government Property
50299070	Newspaper	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Provision for the subscription of newspaper
50299010	Catering Services	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	1,250,000.00	1,250,000.00	-	Catering services for various events - meeting and others. To be procured on a per scheduled trainings
50299010	Training / Workshop	R01	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As needed	As needed	Corporate Budget	1,373,000.00	1,373,000.00	-	for various events - meeting and others. To be procured on a per scheduled trainings
50212020	Janitorial Services	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	686,880.00	686,880.00	-	Provision for janitorial services for PCIC RO I
50212030	Security Services	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	850,000.00	850,000.00	-	Provision for security services for PCIC RO I
50211990	Manpower Services	R01	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	25,460,640.00	25,460,640.00	-	Provision for hiring of manpower services for PCIC RO I
50213090	Repair & Maintenance of Leasehold Improvement	R01	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Preventive Maintenance of Leasehold Improvement

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repair & Maintenance of Furniture and Fixture	R01	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	450,000.00	-	Preventive Maintenance of various furniture and fixture
50213050-01	Repair & Maintenance of Office Equipment	R01	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle	R01	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	475,000.00	475,000.00	-	Preventive Maintenance of Motor Vehicles
502130505-02	Repair and Maintenance of IT Equipment and Peripherals	R01	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Maintenance & Repair of various IT Equipment
10605020	Camera & Lens	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	317,500.00	-	317,500.00	4 units camera & 1 unit lens which shall be purchase on a per request basis
10405020	Sterilization Cabinet	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	195,030.00	-	195,030.00	6 units which shall be purchase on a per request basis
10605020	Air Conditioning Unit	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	240,000.00	-	240,000.00	8 units which shall be purchase on a per request basis
10605020	Portable Speaker	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	17,500.00	-	17,500.00	4 units which shall be purchase on a per request basis
10605020	Photocopier machine	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	2 units which shall be purchase on a per request basis
10605020	SMART LED TV	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	35,000.00	-	35,000.00	1 unit which shall be purchase on a per request basis
10605020	Air Purifiers	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	111,000.00	-	111,000.00	1 unit which shall be purchase on a per request basis
10605020	Document Scanner	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	10 units which shall be purchase on a per request basis
10605020	ID Printer	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 unit which shall be purchase on a per request basis
10605020	Video Surveillance System	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	For PEO security
10607010	Window Blinds	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	1 lot for the Frontline Service Area
10607010	Sofa	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	-	25,000.00	1 unit which shall be purchase on a per request basis
10607010	Conference Table	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	20,000.00	-	20,000.00	1 unit which shall be purchase on a per request basis
10607010	Office Workstation	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	280,000.00	-	280,000.00	8 units which shall be purchase on a per request basis
10607010	Executive Workstation	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 unit which shall be purchase on a per request basis
10607010	Cabinet	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	1 lot which shall be purchase on a per request basis
10404010	Microsoft Office Licenses	R01	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	900,000.00	-	900,000.00	Provision of Licenses for PCIC RO I
10404010	Video Conferencing Software	R01	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	12,500.00	-	12,500.00	1 lot for installation at PCIC RO I
10404010	Security and protection software	R01	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	14,400.00	-	14,400.00	1 lot for installation at PCIC RO I

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10404010	Content authoring and editing software	R01	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	30,000.00	-	30,000.00	1 lot for installation at PCIC RO I
10609020	Installation of Wall Dividers	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	450,000.00	-	450,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
10607010	Renovation of Pantry Area	R01	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
50211020	Auditing Services - COA	R01	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	1,750,000.00	1,750,000.00	-	Expenses incurred in Regional Office and charges form Head Office
50215020	Fidelity Bond Premium	R01	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	175,000.00	175,000.00	-	Bond for Collecting and Disbursing Officers
50215030	Insurance of PPE's	R01	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Insurance for PPE in GSIS
50215010	Taxes, Duties and Licenses	R01	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Renewal/Registration of Motor Vehicles
										54,873,888.41	49,070,421.44	5,803,466.97	

PCIC - Regional Office No. 2

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Supply and delivery of (8) cavans of rice	R02	NO	NP-53.9 - Small Value Procurement	Feb., 2022	Feb., 2022	Feb., 2022	Feb., 2022	Corporate Budget	16,000.00	16,000.00	-	Rice Allow for 4-entitled employees
50102990-03	Supply and delivery of (8) cavans of rice	R02	NO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	Corporate Budget	16,000.00	16,000.00	-	Rice Allow for 4-entitled employees
50102990-03	Supply and delivery of (8) cavans of rice	R02	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	Corporate Budget	16,000.00	16,000.00	-	Rice Allow for 4-entitled employees
50102990-03	Supply and delivery of (8) cavans of rice	R02	NO	NP-53.9 - Small Value Procurement	Aug., 2022	Aug., 2022	Aug., 2022	Aug., 2022	Corporate Budget	16,000.00	16,000.00	-	Rice Allow for 4-entitled employees
50102990-03	Supply and delivery of (8) cavans of rice	R02	NO	NP-53.9 - Small Value Procurement	Oct., 2022	Oct., 2022	Oct., 2022	Oct., 2022	Corporate Budget	16,000.00	16,000.00	-	Rice Allow for 4-entitled employees
50102990-03	Supply and delivery of (8) cavans of rice	R02	NO	NP-53.9 - Small Value Procurement	Dec., 2022	Dec., 2022	Dec., 2022	Dec., 2022	Corporate Budget	16,000.00	16,000.00	-	Rice Allow for 4-entitled employees
10404010	Supply and delivery of Office Supp	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	565,000.00	565,000.00	-	Items to be procured at PS DBM on quarterly basis.
10404010	Supply and delivery of Supplies	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	N/A	as needed	Corporate Budget	565,000.00	565,000.00	-	Various supplies not available at PS DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Continuous contract with the supplier to provide gas & oil on credit basis.
50204010	Supply snd delivery of Purified Drinking Water	R02	NO	NP-53.9 - Small Value Procurement	Jan. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Corporate Budget	45,000.00	45,000.00	-	Supply of Drinking water for Employees & Guests for 1 uear
50204010	Water Supply	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Water Supply Consumption of PCIC RO & PEO

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50204020	Electric/Power Supply	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Power Supply Consumption of PCIC RO & PEO
50205010	Postage and Courier Services	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	Courier services from Phil Postal Corp.
50205010	Postage and Courier Services	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Courier services from LBC/JRS/Bus Cargo
50205020-02	Telephone Lines	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Landline connection provided by PLDT
50205020-01	Mobile Phone Lines	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Mobile load allowance of R02 Officers and staff
50205030	Internet Expense	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Use of tablet in adjustment activities and I-Gate subscription with existing service provider
50299010	Radio /AirtimeSponsorship	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	For information dissemination/advertisement
50299010	Corporate Giveaways	R02	NO	NP-53.9 - Small Value Procurement	Oct. 2022	Oct. 2022	Nov. 2022	Nov. 2022	Corporate Budget	500,000.00	500,000.00	-	Various Corporate Giveaways
50299010	Brochure - High Value Insurance	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Rice Crop Insurance	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Crop Insurance for Corn	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Loan Payment Protection Plan	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Agricultural Producers Protection Plan	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Livestock Insurance Program	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Accidental & Dismemberment	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - HVCC	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299010	Brochure - Non Crop Insurance	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Printing of brochures needed for marketing purposes
50299050	Lease of Office Space	R02	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	Office Space Rental for PEO Santiago and Abulug and service Desk at NIA MRIS Camalaniugan
50202010	Catering Services during training and seminar workshop	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	500,000.00	500,000.00	-	Catering services for various trainings and meetings. To be procured on a per scheduled trainings
50212020	Janitorial Services	R02	NO	Direct Contracting	N/A	N/A	N/A	Jan., 2022	Corporate Budget	350,000.00	350,000.00	-	Quarterly renewal of Contract for (2) janitors
50212020	Janitorial Services	R02	NO	Direct Contracting	N/A	N/A	N/A	april, 2022	Corporate Budget	350,000.00	350,000.00	-	Quarterly renewal of Contract for (2) janitors
50212020	Janitorial Services	R02	NO	Direct Contracting	N/A	N/A	N/A	July, 2022	Corporate Budget	350,000.00	350,000.00	-	Quarterly renewal of Contract for (2) janitors
50212020	Janitorial Services	R02	NO	Direct Contracting	N/A	N/A	N/A	Oct., 2022	Corporate Budget	350,000.00	350,000.00	-	Quarterly renewal of Contract for (2) janitors

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50212030	Security Services	R02	YES	Competitive Bidding	Oct., 2022	Nov., 2022	Dec., 2022	Dec., 2022	Corporate Budget	1,400,000.00	1,400,000.00	-	One Year Contract to Supply Security Services
50211990	Manpower Services	R02	NO	Direct Contracting	N/A	N/A	N/A	Jan., 2022	Corporate Budget	7,000,000.00	7,000,000.00	-	Quarterly renewal of Contract of JO Service Provider
50211990	Manpower Services	R02	NO	Direct Contracting	N/A	N/A	N/A	april, 2022	Corporate Budget	7,000,000.00	7,000,000.00	-	Quarterly renewal of Contract of JO Service Provider
50211990	Manpower Services	R02	NO	Direct Contracting	N/A	N/A	N/A	July, 2022	Corporate Budget	7,000,000.00	7,000,000.00	-	Quarterly renewal of Contract of JO Service Provider
50211990	Manpower Services	R02	NO	Direct Contracting	N/A	N/A	N/A	Oct., 2022	Corporate Budget	7,000,000.00	7,000,000.00	-	Quarterly renewal of Contract of JO Service Provider
50213050-01	Repair & Maintenance of Office Equipment	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	200,000.00	200,000.00	-	Quarterly maintenance of aircon units and other equipments including parts for replacement
50213060	Repair and Maintenance of Motor Vehicle	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	Repair of motor vehicles
50213060	Repair and Maintenance of Motor Vehicle	R02	NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Preventive Maintenance of (4) units 4-wheel vehicles
50213060-02	Repair and Maintenance of IT Equipment and Peripherals	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	Maintenance & Repair of various IT Equipment
50213040	Repair and Maintenance of Office Building	R02	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	Corporate Budget	75,000.00	75,000.00	-	Repair of ceiling and windows of office building
50213070	Repair & Maintenance of Furniture & Fixtures	R02	NO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	Corporate Budget	50,000.00	50,000.00	-	Upholdstery of (20) units staff chairs
10605020	Aircon, , 2HP	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	-	150,000.00	Replacement of old model units
10405020	Electric Fan - Stand /wall fan	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	For use of clients
10605020	Fire Extinguisher	R02	NO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	Corporate Budget	30,000.00	30,000.00	-	For emergency pu
10607010	File rack, steel, 8 layers/4 layers	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	For storage of files
10405020	Emergency Lights	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	For use at PEOs
10605020	Sound System	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	40,000.00	-	40,000.00	For use during marketing caravan
10606010	Bed Cover For Isuzu D-max	R02	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	Corporate Budget	80,000.00	-	80,000.00	For Isuzu Dmax
10405020	Portable Projector	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	For use during marketing caravan
10405020	Standee	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	For use during marketing caravan
10605020	Biometric	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	80,000.00	-	80,000.00	Replacement of 2 units biometric used at PEOs
10405020	Supply and Delivery of Pressurized Car Washer	R02	NO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	Corporate Budget	10,000.00	10,000.00	-	Pressurized Car Washer
10605030	Supply and delivery of Desktop Computer	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	800,000.00	-	800,000.00	Additional requirement for encoding

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10605030	Supply and delivery of Laptop	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	120,000.00	-	120,000.00	Laptop Computer
10605030	Supply and delivery of Printer, D	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	25,000.00	-	25,000.00	Replacement of old units
10405020	Supply and delivery of Printer, Inkjet, colored	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	150,000.00	-	150,000.00	Replacement of old units
10405020	Supply and delivery of External Hard Drive, 1TB	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	9,000.00	9,000.00	-	Replacement of old units
10405020	Supply and delivery of UPS (Sing	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	52,500.00	52,500.00	-	Replacement of old units
10405020	Supply and delivery of AVR (Sing	R02	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Corporate Budget	45,000.00	45,000.00	-	Replacement of old units
10607010	Supply and delivery of Heavy duty Ladder	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Heavy Duty Ladder
10607010	Supply and delivery of Staff Tabl	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	Replacement of old and worn out units
10607010	Supply and delivery of Staff Cha	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	108,000.00	108,000.00	-	Replacement of old and worn out units
10605020	Supply and delivery of Folding B	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Folding Bed
10605020	Supply and delivery of Foldable	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	12,000.00	12,000.00	-	Additional units for use of clients
10607010	Supply and delivery of Collapsib	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	Additional units for use of clients
50299010	Zoom Video Conferencing Subscription	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Subscription for video conferencing during conduct of online meetings/orientation
10602990	Concreting of pathway and parking area	R02	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	600,000.00	600,000.00	-	Concreting of western and northern wing pathway/perimeter of parking area
10602990	Landscaping	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	Landscaping of northern wing of building and perimeter fence
10604010	Constructiun of Storeroom	R02	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	1,000,000.00	1,000,000.00	-	For storage of dormant records/documents
10604010	Constructiun of Parking area with shed	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	2,200,000.00	-	2,200,000.00	Parking Area
10604010	Installation of accordion door	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	200,000.00	-	200,000.00	Installation of accordion door at the PCIC Bldg main entrance
10604010	Modular partition	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	1,000,000.00	-	1,000,000.00	For additional modular partition
50211020	Auditing Services - COA	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Cost is charged by HO every year end.
50215020	Fidelity Bond Premium	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Renewal of fidelity bond of accountable employees
50201010	Plane Tickets	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Chargeable to travel fund deposit
10402050	Motor/Building Insurance	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	Renewal of insurance of government vehicles

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10402990	Motor Registration	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Renewal of registration of government vehicles
50203010	Contingency Procurement	R02	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	Procurement of various contingency supplies
										45,062,500.00	40,217,500.00	4,845,000.00	

PCIC - Regional Office No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy- January	R03	NO	NP-53.9 - Small Value Procurement	As needed	1/7/2022	1/7/2022	1/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - February	R03	NO	NP-53.9 - Small Value Procurement	As needed	2/5/2022	2/5/2022	2/5/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy- March	R03	NO	NP-53.9 - Small Value Procurement	As needed	3/5/2022	3/5/2022	3/5/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy- April	R03	NO	NP-53.9 - Small Value Procurement	As needed	4/7/2022	4/7/2022	4/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - May	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/7/2022	5/7/2022	5/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - June	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/7/2022	6/7/2022	6/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - July	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/7/2022	7/7/2022	7/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - August	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/7/2022	8/7/2022	8/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - September	R03	NO	NP-53.9 - Small Value Procurement	N/A	9/7/2022	9/7/2022	9/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - October	R03	NO	NP-53.9 - Small Value Procurement	N/A	10/7/2022	10/7/2022	10/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - November	R03	NO	NP-53.9 - Small Value Procurement	N/A	11/7/2022	11/7/2022	11/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy - December	R03	NO	NP-53.9 - Small Value Procurement	N/A	12/7/2022	12/7/2022	12/7/2022	Corporate Budget	4,000.00	4,000.00	-	Rice Allowance for 2-entitled employee
50203010	Various Common office supplies - January - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/21/2022	1/21/2022	Corporate Budget	27,146.00	27,146.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - February - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/18/2022	2/18/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - March - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/21/2022	3/21/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - April - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/18/2022	4/18/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Various Common office supplies - May - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/20/2022	5/20/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - June - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/17/2022	6/17/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - Jul - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	7/18/2022	7/18/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - August - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8/15/2022	8/15/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - September - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9/19/2022	9/19/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - October- PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/17/2022	10/17/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - November - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/21/2022	11/21/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50203010	Various Common office supplies - December - PS DBM	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/12/2022	12/12/2022	Corporate Budget	198,862.19	198,862.19	-	Various Common Use Office Supplies
50299990	Purchase of ELECTRICAL TAPE	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/20/2022	5/20/2022	5/20/2022	Corporate Budget	386.70	386.70	-	Electrical Tape
50299990	Purchase of LINEAR TUBE	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/18/2022	6/18/2022	6/18/2022	Corporate Budget	7,409.52	7,409.52	-	Linear Tube
50299990	Purchase of LIGHT BULB	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/20/2022	5/20/2022	5/20/2022	Corporate Budget	1,314.56	1,314.56	-	Light Bulb
50299990	Purchase of EXTENSION CORD	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/22/2022	7/22/2022	7/22/2022	Corporate Budget	1,500.00	1,500.00	-	Extension Cord
50299990	Purchase of ADOPTOR	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/12/2022	8/12/2022	8/12/2022	Corporate Budget	600.00	600.00	-	Adaptor
50299990	Purchase of CABLE PIPE	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/27/2022	7/27/2022	7/27/2022	Corporate Budget	1,440.00	1,440.00	-	Cable Pipe
10405020	Common Use Office Devices & Equipment - 1st Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/12/2022	2/12/2022	2/12/2022	Corporate Budget	54,306.42	54,306.42	-	Various Office Devices & Equipment
10405020	Common Use Office Devices & Equipment - 2nd Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/15/2022	5/15/2022	5/15/2022	Corporate Budget	54,306.42	54,306.42	-	Various Office Devices & Equipment
10405020	Common Use Office Devices & Equipment - 3rd Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/5/2022	8/5/2022	8/5/2022	Corporate Budget	54,306.42	54,306.42	-	Various Office Devices & Equipment
10405020	Common Use Office Devices & Equipment - 4th Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	11/7/2022	11/7/2022	11/7/2022	Corporate Budget	54,306.42	54,306.42	-	Various Office Devices & Equipment
10605020	Common Use Office Devices & Equipment - Projector	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/13/2022	7/13/2022	7/13/2022	Corporate Budget	17,472.00	17,472.00	-	Projector
10605020	Common Use Office Devices & Equipment - DSL Camera	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/3/2022	7/3/2022	7/3/2022	Corporate Budget	35,000.00	35,000.00	-	DSL Camera
10405020	Common Use Office Devices & Equipment - CCTV	R03	NO	NP-53.9 - Small Value Procurement	N/A	3/1/2022	3/1/2022	3/1/2022	Corporate Budget	84,000.00	84,000.00	-	CCTV
50299990	Common Janitorial Supplies - 1st Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/15/2022	2/15/2022	2/15/2022	Corporate Budget	41,515.71	41,515.71	-	Janitorial Supplies
50299990	Common Janitorial Supplies - 2nd Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/15/2022	5/15/2022	5/15/2022	Corporate Budget	41,515.71	41,515.71	-	Janitorial Supplies

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Common Janitorial Supplies - 3rd Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/15/2022	8/15/2022	8/15/2022	Corporate Budget	41,515.71	41,515.71	-	Janitorial Supplies
50299990	Common Janitorial Supplies - 4th Quarter	R03	NO	NP-53.9 - Small Value Procurement	N/A	11/15/2022	11/15/2022	11/15/2022	Corporate Budget	41,515.71	41,515.71	-	Janitorial Supplies
10609020	Painting materials	R03	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2022	4/15/2022	4/15/2022	Corporate Budget	100,000.00	100,000.00	-	Painting Materials
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	1/31/2022	1/31/2022	Corporate Budget	45,000.00	45,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	2/15/2022	2/15/2022	Corporate Budget	45,000.00	45,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	3/3/2022	3/3/2022	Corporate Budget	45,000.00	45,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	4/30/2022	4/30/2022	Corporate Budget	45,000.00	45,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	5/31/2022	5/31/2022	Corporate Budget	45,000.00	45,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	6/5/2022	6/5/2022	Corporate Budget	45,000.00	45,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	7/28/2022	7/28/2022	Corporate Budget	46,000.00	46,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	8/31/2022	8/31/2022	Corporate Budget	46,000.00	46,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	9/30/2022	9/30/2022	Corporate Budget	46,000.00	46,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	10/30/2022	10/30/2022	Corporate Budget	46,000.00	46,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	11/7/2022	11/7/2022	Corporate Budget	46,000.00	46,000.00	-	Fuel Oil & Lubricants
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	12/3/2022	12/3/2022	Corporate Budget	46,000.00	46,000.00	-	Fuel Oil & Lubricants
50204010	Drinking Water Supply - January	R03	NO	Shopping	N/A	1/5/2022	1/5/2022	1/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - February	R03	NO	Shopping	N/A	2/5/2022	2/5/2022	2/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - March	R03	NO	Shopping	N/A	3/5/2022	3/5/2022	3/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - April	R03	NO	Shopping	N/A	4/5/2022	4/5/2022	4/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - May	R03	NO	Shopping	N/A	5/5/2022	5/5/2022	5/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - June	R03	NO	Shopping	N/A	6/5/2022	6/5/2022	6/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - July	R03	NO	Shopping	N/A	7/5/2022	7/5/2022	7/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - August	R03	NO	Shopping	N/A	8/5/2022	8/5/2022	8/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Drinking Water Supply - September	R03	NO	Shopping	N/A	9/5/2022	9/5/2022	9/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - October	R03	NO	Shopping	N/A	10/5/2022	10/5/2022	10/5/2022	Corporate Budget	2,150.00	2,150.00	-	Purified Drinking Water
50204010	Drinking Water Supply - November	R03	NO	Shopping	N/A	11/5/2022	11/5/2022	11/5/2022	Corporate Budget	2,250.00	2,250.00	-	Purified Drinking Water
50204010	Drinking Water Supply - December	R03	NO	Shopping	N/A	12/5/2022	12/5/2022	12/5/2022	Corporate Budget	2,250.00	2,250.00	-	Purified Drinking Water
50204010	Water Supply - January	R03	NO	Direct Contracting	N/A	N/A	2/7/2022	2/7/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - February	R03	NO	Direct Contracting	N/A	N/A	3/7/2022	3/7/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - March	R03	NO	Direct Contracting	N/A	N/A	4/6/2022	4/6/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - April	R03	NO	Direct Contracting	N/A	N/A	5/6/2022	5/6/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - May	R03	NO	Direct Contracting	N/A	N/A	6/8/2022	6/8/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - June	R03	NO	Direct Contracting	N/A	N/A	7/6/2022	7/6/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - July	R03	NO	Direct Contracting	N/A	N/A	8/8/2022	8/8/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - August	R03	NO	Direct Contracting	N/A	N/A	9/7/2022	9/7/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - September	R03	NO	Direct Contracting	N/A	N/A	10/6/2022	10/6/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - October	R03	NO	Direct Contracting	N/A	N/A	11/8/2022	11/8/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - November	R03	NO	Direct Contracting	N/A	N/A	12/7/2022	12/7/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204010	Water Supply - December	R03	NO	Direct Contracting	N/A	N/A	12/31/2022	12/31/2022	Corporate Budget	2,000.00	2,000.00	-	Water Supply
50204020	Electric/Power Supply - January	R03	NO	Direct Contracting	N/A	N/A	1/19/2022	1/19/2022	Corporate Budget	45,100.00	45,100.00	-	Power Supply
50204020	Electric/Power Supply - February	R03	NO	Direct Contracting	N/A	N/A	2/21/2022	2/21/2022	Corporate Budget	51,700.00	51,700.00	-	Power Supply
50204020	Electric/Power Supply - March	R03	NO	Direct Contracting	N/A	N/A	3/21/2022	3/21/2022	Corporate Budget	53,900.00	53,900.00	-	Power Supply
50204020	Electric/Power Supply - April	R03	NO	Direct Contracting	N/A	N/A	4/22/2022	4/22/2022	Corporate Budget	68,200.00	68,200.00	-	Power Supply
50204020	Electric/Power Supply - May	R03	NO	Direct Contracting	N/A	N/A	5/20/2022	5/20/2022	Corporate Budget	45,100.00	45,100.00	-	Power Supply
50204020	Electric/Power Supply - June	R03	NO	Direct Contracting	N/A	N/A	6/20/2022	6/20/2022	Corporate Budget	56,100.00	56,100.00	-	Power Supply
50204020	Electric/Power Supply - July	R03	NO	Direct Contracting	N/A	N/A	7/21/2022	7/21/2022	Corporate Budget	60,500.00	60,500.00	-	Power Supply

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020	Electric/Power Supply - August	R03	NO	Direct Contracting	N/A	N/A	8/19/2022	8/19/2022	Corporate Budget	52,800.00	52,800.00	-	Power Supply
50204020	Electric/Power Supply - September	R03	NO	Direct Contracting	N/A	N/A	9/19/2022	9/19/2022	Corporate Budget	52,800.00	52,800.00	-	Power Supply
50204020	Electric/Power Supply - October	R03	NO	Direct Contracting	N/A	N/A	10/21/2022	10/21/2022	Corporate Budget	53,900.00	53,900.00	-	Power Supply
50204020	Electric/Power Supply - November	R03	NO	Direct Contracting	N/A	N/A	11/21/2022	11/21/2022	Corporate Budget	58,300.00	58,300.00	-	Power Supply
50204020	Electric/Power Supply - December	R03	NO	Direct Contracting	N/A	N/A	12/20/2022	12/20/2022	Corporate Budget	51,600.00	51,600.00	-	Power Supply
50205010	Postage and Courier Services	R03	NO	Direct Contracting	N/A	N/A	1/20/2022	1/20/2022	Corporate Budget	12,500.00	12,500.00	-	Postage
50205010	Postage and Courier Services	R03	NO	Direct Contracting	N/A	N/A	4/17/2022	4/17/2022	Corporate Budget	12,500.00	12,500.00	-	Postage
50205010	Postage and Courier Services	R03	NO	Direct Contracting	N/A	N/A	7/15/2022	7/15/2022	Corporate Budget	12,500.00	12,500.00	-	Postage
50205010	Postage and Courier Services	R03	NO	Direct Contracting	N/A	N/A	12/6/2022	12/6/2022	Corporate Budget	12,500.00	12,500.00	-	Postage
50205020-02	Telephone Lines	R03	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	Corporate Budget	70,000.00	70,000.00	-	Telephone Lines
50205030	Internet Lines - DSL	R03	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	Corporate Budget	400,000.00	400,000.00	-	Internet Connection
50299050	Office Space	R03	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	Corporate Budget	1,448,728.66	1,448,728.66	-	Lease of Office Space
50202010	Catering Services	R03	NO	NP-53.9 - Small Value Procurement	3/8/2022	3/8/2022	3/8/2022	3/8/2022	Corporate Budget	48,000.00	48,000.00	-	Catering Services
50202010	Training / Workshop 1	R03	NO	NP-53.10 Lease of Real Property and Venue	3/15/2022	3/15/2022	3/15/2022	3/15/2022	Corporate Budget	45,000.00	45,000.00	-	Venue
50202010	Training / Workshop 2	R03	NO	NP-53.10 Lease of Real Property and Venue	4/20/2022	4/20/2022	4/20/2022	4/20/2022	Corporate Budget	48,000.00	48,000.00	-	Venue
50202010	Training / Workshop 3	R03	NO	NP-53.10 Lease of Real Property and Venue	7/10/2022	7/10/2022	7/10/2022	7/10/2022	Corporate Budget	48,000.00	48,000.00	-	Venue
50202010	Training / Workshop 4	R03	NO	NP-53.10 Lease of Real Property and Venue	12/20/2022	12/20/2022	12/20/2022	12/20/2022	Corporate Budget	141,000.00	141,000.00	-	Venue
50213050-01	Aircon Maintenance	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/10/2022	2/10/2022	2/10/2022	Corporate Budget	20,000.00	20,000.00	-	Preventive Maintenance of A/C Units
50213050-01	Aircon Maintenance	R03	NO	NP-53.9 - Small Value Procurement	N/A	3/15/2022	3/15/2022	3/15/2022	Corporate Budget	5,000.00	5,000.00	-	Preventive Maintenance of A/C Units
50213050-01	Aircon Maintenance	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/10/2022	6/10/2022	6/10/2022	Corporate Budget	5,000.00	5,000.00	-	Preventive Maintenance of A/C Units
50213050-01	Aircon Maintenance	R03	NO	NP-53.9 - Small Value Procurement	N/A	10/10/2022	10/10/2022	10/10/2022	Corporate Budget	5,000.00	5,000.00	-	Preventive Maintenance of A/C Units
50213050-01	Aircon Maintenance	R03	NO	NP-53.9 - Small Value Procurement	N/A	12/10/2022	12/10/2022	12/10/2022	Corporate Budget	5,000.00	5,000.00	-	Preventive Maintenance of A/C Units
50213050-01	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	N/A	3/12/2022	3/12/2022	3/12/2022	Corporate Budget	8,000.00	8,000.00	-	Repair & Maintenance of Various Office Equipment

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50213050-01	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/5/2022	5/5/2022	5/5/2022	Corporate Budget	8,000.00	8,000.00	-	Repair & Maintenance of Various Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/15/2022	7/15/2022	7/15/2022	Corporate Budget	8,000.00	8,000.00	-	Repair & Maintenance of Various Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	N/A	10/20/2022	10/20/2022	10/20/2022	Corporate Budget	8,000.00	8,000.00	-	Repair & Maintenance of Various Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	N/A	12/7/2022	12/7/2022	12/7/2022	Corporate Budget	8,000.00	8,000.00	-	Repair & Maintenance of Various Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	R03	NO	NP-53.9 - Small Value Procurement	N/A	1/15/2022	1/15/2022	1/15/2022	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of Motor Vehicles
50213060	Repair and Maintenance of Motor Vehicle	R03	NO	NP-53.9 - Small Value Procurement	N/A	3/20/2022	3/20/2022	3/20/2022	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of Motor Vehicles
50213060	Repair and Maintenance of Motor Vehicle	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/5/2022	5/5/2022	5/5/2022	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of Motor Vehicles
50213060	Repair and Maintenance of Motor Vehicle	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/20/2022	7/20/2022	7/20/2022	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of Motor Vehicles
50213060	Repair and Maintenance of Motor Vehicle	R03	NO	NP-53.9 - Small Value Procurement	N/A	9/3/2022	9/3/2022	9/3/2022	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of Motor Vehicles
50213060	Motor Vehicle Tires	R03	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2022	4/15/2022	4/15/2022	Corporate Budget	10,000.00	10,000.00	-	Tires for Vehicles
50213060	Motor Vehicle Tires	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/30/2022	6/30/2022	6/30/2022	Corporate Budget	20,000.00	20,000.00	-	Tires for Vehicles
50213060	Motor Vehicle Tires	R03	NO	NP-53.9 - Small Value Procurement	N/A	10/20/2022	10/20/2022	10/20/2022	Corporate Budget	20,000.00	20,000.00	-	Tires for Vehicles
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/5/2022	2/5/2022	2/5/2022	Corporate Budget	5,000.00	5,000.00	-	Repair & Maintenance of Various IT Equipment
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/3/2022	6/3/2022	6/3/2022	Corporate Budget	5,000.00	5,000.00	-	Repair & Maintenance of Various IT Equipment
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/5/2022	8/5/2022	8/5/2022	Corporate Budget	5,000.00	5,000.00	-	Repair & Maintenance of Various IT Equipment
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	N/A	10/17/2022	10/17/2022	10/17/2022	Corporate Budget	5,000.00	5,000.00	-	Repair & Maintenance of Various IT Equipment
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	N/A	11/20/2022	11/20/2022	11/20/2022	Corporate Budget	5,000.00	5,000.00	-	Repair & Maintenance of Various IT Equipment
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	N/A	12/9/2022	12/9/2022	12/9/2022	Corporate Budget	5,000.00	5,000.00	-	Repair & Maintenance of Various IT Equipment
10405020	Electric Fan - Industrial or Stand	R03	NO	NP-53.9 - Small Value Procurement	N/A	4/5/2022	4/5/2022	4/5/2022	Corporate Budget	4,438.72	4,438.72	-	Electric Fan
10605020	Aircon, Split Type 2.5HP	R03	NO	NP-53.9 - Small Value Procurement	7/15/2022	7/22/2022	7/22/2022	7/22/2022	Corporate Budget	280,000.00	-	280,000.00	4 units Air Conditioning Units
10605030	Desktop Computer	R03	NO	NP-53.9 - Small Value Procurement	N/A	1/27/2022	1/27/2022	1/27/2022	Corporate Budget	49,000.00	-	49,000.00	Desktop Computer
10605030	Desktop Computer	R03	NO	NP-53.9 - Small Value Procurement	6/10/2022	6/18/2022	6/18/2022	6/18/2022	Corporate Budget	162,592.00	-	162,592.00	Desktop Computer
10605030	Laptop	R03	NO	NP-53.9 - Small Value Procurement	11/16/2022	11/22/2022	11/22/2022	11/22/2022	Corporate Budget	82,784.00	-	82,784.00	Laptop Computer

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10605030	Printer, Dot Matrix	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/3/2022	2/3/2022	2/3/2022	Corporate Budget	45,957.60	45,957.60	-	Dot Matrix Printer
10605030	Printer, Dot Matrix	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/25/2022	6/25/2022	6/25/2022	Corporate Budget	38,100.97	-	38,100.97	Dot Matrix Printer
10605020	Photocopying Machines	R03	NO	NP-53.9 - Small Value Procurement	10/14/2022	10/20/2022	10/20/2022	10/20/2022	Corporate Budget	50,000.00	-	50,000.00	Photocopying Machines
10405030	UPS (Single User)	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/20/2022	5/20/2022	5/20/2022	Corporate Budget	8,000.00	8,000.00	-	UPS 650VA
10405030	Switch Hubs	R03	NO	NP-53.9 - Small Value Procurement	N/A	11/10/2022	11/10/2022	11/10/2022	Corporate Budget	8,000.00	8,000.00	-	Switch Hubs
10605030	Printer, Inkjet, Colored	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/3/2022	2/3/2022	2/3/2022	Corporate Budget	15,000.00	-	15,000.00	Inkjet Colored Printer, Inkjet
10605030	Printer, Inkjet, Colored	R03	NO	NP-53.9 - Small Value Procurement	7/8/2022	7/15/2022	7/15/2022	7/15/2022	Corporate Budget	60,980.00	-	60,980.00	Inkjet Colored Printer, Inkjet
10405020	Mobile Phone	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/30/2022	6/30/2022	6/30/2022	Corporate Budget	10,000.00	10,000.00	-	Mobile Phone
10607010	Lateral Filing Cabinet, 4-drawers	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/4/2022	8/4/2022	8/4/2022	Corporate Budget	30,000.00	-	30,000.00	Lateral Filing Cabinets
10406010	Chair - Clerical	R03	NO	NP-53.9 - Small Value Procurement	N/A	5/20/2022	5/20/2022	5/20/2022	Corporate Budget	36,000.00	36,000.00	-	Chair - Clerical
10406010	Chair - Executive	R03	NO	NP-53.9 - Small Value Procurement	N/A	9/17/2022	9/17/2022	9/17/2022	Corporate Budget	21,000.00	21,000.00	-	Chair - Executive
10406010	Chair - Visitors	R03	NO	NP-53.9 - Small Value Procurement	N/A	7/5/2022	7/5/2022	7/5/2022	Corporate Budget	16,000.00	16,000.00	-	Chair - Visitors
10406010	Chair - Computer	R03	NO	NP-53.9 - Small Value Procurement	9/5/2022	9/12/2022	9/12/2022	9/12/2022	Corporate Budget	60,000.00	60,000.00	-	Chair - Computer
10406010	Office Table	R03	NO	NP-53.9 - Small Value Procurement	8/12/2022	8/17/2022	8/17/2022	8/17/2022	Corporate Budget	66,000.00	66,000.00	-	Office Table
50201010	Coaster / Bus Rental	R03	NO	NP-53.9 - Small Value Procurement	3/1/2022	3/8/2022	3/8/2022	3/8/2022	Corporate Budget	72,000.00	72,000.00	-	Rental Services
50299990	Disinfection of Office Building	R03	NO	NP-53.9 - Small Value Procurement	N/A	2/15/2022	2/15/2022	2/15/2022	Corporate Budget	20,000.00	20,000.00	-	Office Disinfection
50299990	Disinfection of Office Building	R03	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2022	4/15/2022	4/15/2022	Corporate Budget	20,000.00	20,000.00	-	Office Disinfection
50299990	Disinfection of Office Building	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/15/2022	6/15/2022	6/15/2022	Corporate Budget	20,000.00	20,000.00	-	Office Disinfection
50299990	Disinfection of Office Building	R03	NO	NP-53.9 - Small Value Procurement	N/A	8/15/2022	8/15/2022	8/15/2022	Corporate Budget	20,000.00	20,000.00	-	Office Disinfection
50299990	Disinfection of Office Building	R03	NO	NP-53.9 - Small Value Procurement	N/A	10/15/2022	10/15/2022	10/15/2022	Corporate Budget	20,000.00	20,000.00	-	Office Disinfection
50299990	Disinfection of Office Building	R03	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2022	12/15/2022	12/15/2022	Corporate Budget	20,000.00	20,000.00	-	Office Disinfection
50299990	Antigen/Swab Test	R03	NO	NP-53.9 - Small Value Procurement	N/A	3/1/2022	3/1/2022	3/1/2022	Corporate Budget	50,000.00	50,000.00	-	Antigen
50299990	Antigen/Swab Test	R03	NO	NP-53.9 - Small Value Procurement	N/A	6/1/2022	6/1/2022	6/1/2022	Corporate Budget	50,000.00	50,000.00	-	Antigen

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50299990	Antigen/Swab Test	R03	NO	NP-53.9 - Small Value Procurement	N/A	9/1/2022	9/1/2022	9/1/2022	Corporate Budget	50,000.00	50,000.00	-	Antigen
50299990	Antigen/Swab Test	R03	NO	NP-53.9 - Small Value Procurement	N/A	12/1/2022	12/1/2022	12/1/2022	Corporate Budget	50,000.00	50,000.00	-	Antigen

8,285,623.37

7,517,166.40

768,456.97

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50102990-03	Rice Subsidy- January	R03A	NO	NP-53.9 - Small Value Procurement	As needed	Jan-22	Jan-22	Jan-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - February	R03A	NO	NP-53.9 - Small Value Procurement	As needed	Feb-22	Feb-22	Feb-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy- March	R03A	NO	NP-53.9 - Small Value Procurement	As needed	Mar-22	Mar-22	Mar-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy- April	R03A	NO	NP-53.9 - Small Value Procurement	As needed	Apr-22	Apr-22	Apr-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - May	R03A	NO	NP-53.9 - Small Value Procurement	N/A	May-22	May-22	May-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - June	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Jun-22	Jun-22	Jun-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - July	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - August	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Aug-22	Aug-22	Aug-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - September	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - October	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - November	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Nov-22	Nov-22	Nov-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
50102990-03	Rice Subsidy - December	R03A	NO	NP-53.9 - Small Value Procurement	N/A	Dec-22	Dec-22	Dec-22	Corporate Budget	8,000.00	8,000.00	-	Rice Allowance for 4-entitled employee
10404010	Various Common office supplies	R03A	NO	NP-53.5 Agency-to-Agency	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	62,500.00	62,500.00	-	Various Common Use Office Supplies 1st Quarter
10404010	Various Common office supplies - Expense	R03A	NO	NP-53.5 Agency-to-Agency	May-22	May-22	May-22	May-22	Corporate Budget	62,500.00	62,500.00	-	Various Common Use Office Supplies 2nd Quarter
10404010	Various Common office supplies - Expense	R03A	NO	NP-53.5 Agency-to-Agency	Aug-22	Aug-22	Aug-22	Aug-22	Corporate Budget	62,500.00	62,500.00	-	Various Common Use Office Supplies 3rd Quarter
10404010	Various Common office supplies - Expense	R03A	NO	NP-53.5 Agency-to-Agency	Oct-22	Oct-22	Oct-22	Oct-22	Corporate Budget	62,500.00	62,500.00	-	Various Common Use Office Supplies 4th Quarter

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50204020	Various Electrical Supplies	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	22,308.00	22,308.00	-	Various Electrical Supplies
50203990	Various Common use Office Devices	R03A	NO	NP-53.5 Agency-to-Agency	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	36,250.00	36,250.00	-	Various Common Use Office Devices
50203990	Various Common use Office Devices	R03A	NO	NP-53.5 Agency-to-Agency	May-22	May-22	May-22	May-22	Corporate Budget	36,250.00	36,250.00	-	Various Common Use Office Devices
50203990	Various Common use Office Devices	R03A	NO	NP-53.5 Agency-to-Agency	Aug-22	Aug-22	Aug-22	Aug-22	Corporate Budget	36,250.00	36,250.00	-	Various Common Use Office Devices
50203990	Various Common use Office Devices	R03A	NO	NP-53.5 Agency-to-Agency	Oct-22	Oct-22	Oct-22	Oct-22	Corporate Budget	36,250.00	36,250.00	-	Various Common Use Office Devices
10605020	Various Office Supplies & Materials Expense	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	365,000.00	365,000.00	-	Various Common Use Office Supplies
10605020	Various Office Devices and Equipment	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	287,800.00	287,800.00	-	Various Office Devices & Equipment
50299990	Various Janitorial Supples	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	Corporate Budget	33,814.00	33,814.00	-	Various Janitorial Supplies
50299990	Various Janitorial Supples	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-22	Corporate Budget	33,814.00	33,814.00	-	Various Janitorial Supplies
50299990	Various Janitorial Supples	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-22	Corporate Budget	33,814.00	33,814.00	-	Various Janitorial Supplies
50299990	Various Janitorial Supples	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct-22	Corporate Budget	33,814.00	33,814.00	-	Various Janitorial Supplies
50299990	Various Janitorial Supples	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Various Janitorial Supplies not available at PS-DBM
50203090	Supply of Fuel Oil and Lubricants	R03A	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	As needed	As needed	Corporate Budget	340,000.00	340,000.00	-	Fuel Oil & Lubricants
50204010	Drinking Water Supply	R03A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Purified Drinking Water
50204010	Water Supply	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	Water Supply by Prime Water
50204020	Electric/Power Supply	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Power Supply Consumption - CELCOR
50205010	Postage and Courier Services	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Express Courier Service
50205020-02	Telephone Lines - Landline	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Telephone Lines - PLDT
50205030	Internet Lines - DSL	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	Internet Connection
50205030	Internet Lines	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	330,000.00	330,000.00	-	Internet Connection
50299010	Anniversary Souvenir	R03A	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	100,000.00	100,000.00	-	Giveaways during PCIC Anniversary to PCIC employees and clients
50299010	Corporate Giveaways	R03A	NO	NP-53.9 - Small Value Procurement	Oct-22	Nov-22	Nov-22	Nov-22	Corporate Budget	150,000.00	17,472.00	-	Christmas Corporate Giveaways
50299050	Lease of Office Space	R03A	NO	Direct Contracting	N/A	N/A	N/A	Jan-22	Corporate Budget	400,000.00	400,000.00	-	Office space rental to National Food Authority/Phil. Deposit Insurance Corp(PDIC) R. Guinto & PEO San Jose

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Newspaper Subscription	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	Various Newspaper
50299030	Representation for various clients/guests	R03A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	144,000.00	144,000.00	-	Various representation
50212020	Janitorial Services	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00	-	Janitorial Services - Job Order Contract Personnel
50212020	Security Services	R03A	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Jan-22	Corporate Budget	490,000.00	490,000.00	-	Security Services
50213050-01	Aircon Maintenance	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of A/C Units
50299990	Pest Control Services	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Painting Materials
50213050-01	Repair & Maintenance of Office Equipment	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Repair & Maintenance of Various Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Repair & Maintenance of Various Motor Vehicles
50213060	Motor Vehicle Tires	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Vehicle Tires, Various Sizes
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Repair & Maintenance of Various IT Equipment
10605020	Aircon, Split Type 2.5HP	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Split Type Aircon
10605020	Finger Scanner	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	-	40,000.00	Finger Scanner
10605020	SMART TV Set	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	-	40,000.00	Smart TV
10605020	Vault	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	Vault
10605030	Desktop Computer	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	360,000.00	-	360,000.00	Desktop Computer
10605030	Laptop	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Laptop Computer
10605030	Printer	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Printer
10607010	Chair - Stackable	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	-	40,000.00	Chair - Stackable
10607010	Chair - Conference	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	96,000.00	-	96,000.00	Chair - Conference
10607010	Filing Cabinet, 4-Drawers	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	-	72,000.00	Filing Cabinet
10607010	Filing Cabinet, Open Shelves	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	84,000.00	-	84,000.00	Open Shelves
50213090	Repairs & Maintenance - Leasehold Improvements	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Labor & Materials for Leasehold Repair & Maintenance
50213090	Construction of Stockroom	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Labor & Materials for the construction of stockroom

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Fidelity Bond Premium	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	Fidelity Bond
50215030	Insurance of PPEs	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	PPE Insurance
50201010	Van/Coaster Rental	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Rental of Vehicles
										6,573,836.00	4,811,836.00	1,762,000.00	

PCIC - Regional Office No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy	RO IV	NO	NP-53.9 - Small Value Procurement	1st week of Jan., March, May, July, Sept	N/A	2nd week of Jan., March, May, July	2nd week of Jan., March, May, July	Corporate Budget	24,000.00	24,000.00	-	Rice Allowance for 2-entitled employees
50203010	Common Use Office Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, April, July, October	January, April, July, October	Corporate Budget	2,994,820.93	2,994,820.93	-	Office Supplies
50299990	Common Electric Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	13,992.40	13,992.40	-	Electrical Supplies
10405020	Common Use Office Devices	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	1,211,029.60	121,317.60	1,089,712.00	Office Devices
50299990	Common Janitorial Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	149,921.94	149,921.94	-	Janitorial Supplies
50299990	Common Electric Supplies	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	91,000.00	91,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	1,749,445.00	1,749,445.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
50203010	COVID 19 Supplies Response Items	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Various Covid 19 Response Items not available at PS-DBM to be procured on a per request basis
10405020	Common Office Devices & Equipment	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	117,000.00	117,000.00	-	Various office devices & Equipment not available at PS-DBM to be procured on a per request basis
50299990	Janitorial Supplies	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	69,890.00	69,890.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50203090	Fuel Oil and Lubricants	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	667,720.00	667,720.00	-	Supply of Fuel Oil and Lubricants to RO's vehicles
50204010	Drinking Water Supply	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	18,000.00	18,000.00	-	Drinking water for PCIC RO IV Employees & Guests
50204010	Water Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	77,360.00	77,360.00	-	Water Supply Consumption of PCIC RO IV / PEOs
50204020	Electric/Power Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,031,170.00	1,031,170.00	-	Power Supply Consumption of PCIC RO IV / PEOs
50205010	Postage and Courier Services	RO IV	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	Corporate Budget	389,890.00	389,890.00	-	Express courier service

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone - Landline	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	529,590.00	529,590.00	-	Landline service-PCIC RO IV/ PEOs
50205030	Internet Lines - DSL	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	328,860.00	328,860.00	-	Internet Services-PCIC RO IV/PEOs
50205020-01	Telephone - Mobile	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	76,900.00	76,900.00	-	Call allowances- Field officers/CODs/ORM/PEOs
50299010	Anniversary Souvenir	RO IV	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	50,000.00	50,000.00	-	Giveaways during PCIC Anniversary to PCIC employees and clients
50299010	Corporate Giveaways	RO IV	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	150,000.00	150,000.00	-	For PCIC RO IV clients and partners
50299050	Office Space	RO IV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As needed	As needed	Corporate Budget	3,708,000.00	3,708,000.00	-	Office Space Rental of RO IV and Ten (10) PEOs
50299070	Newspaper	RO IV	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Various newspaper
50202010	Catering Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Catering services for various trainings/meetings.
50202010	Training Venue	RO IV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Development Program for PCIC Employees
50212020	Janitorial Services	RO IV	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	Corporate Budget	198,000.00	198,000.00	-	Under Job Order Contract
50212030	Security Services	RO IV	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	Corporate Budget	768,000.00	768,000.00	-	Security Services
50211990	Manpower Services	RO IV	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	Corporate Budget	26,501,640.00	26,501,640.00	-	Under Job Order Contract
50213050-01	Aircon Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050-01	Repair & Maintenance of Office Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	148,000.00	148,000.00	-	Preventive Maintenance of 11-Motor Vehicle
50213060	Motor Vehicle Tires	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	252,000.00	252,000.00	-	Various sizes for 11-Motor Vehicles
50213050-02	Repair and Maintenance of IT Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Maintenance & Repair of various IT Equipment
10605020	Aircon, Split Type, 2 HP	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	180,000.00	-	180,000.00	4 unit @P45,000.00 w/ Installation
10605020	Camera - CCTV	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	225,000.00	-	225,000.00	3 lots of CCTV with installation at PEOs
10605020	Television - LED	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	2 units @P25,000.00 for PEO use
10605030	HD CAMERA	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	3 units @P25,000.00 for PEO use
10605030	Video Conference Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	5 units @P20,000.00 for RO/PEO use
10605020	Air Purifier	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	5 units @P16,000.00 for RO/PEO use

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Multi Function Printer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	192,000.00	-	192,000.00	12 units @P16,000.00 each which shall be purchase on a per request basis
10605030	Mobile Phone	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	4 units @P15,000.00 each for PEO hotline
10607010	Gang Chair - 4 seater	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	2 units @P10,000.00 each which shall be purchase on a per request basis
10607010	Filing Cabinet, 4- drawers	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	12 units @P10,000.00 each which shall be purchase on a per request basis
10607010	Open Shelves, 5 layer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	15 units @P10,000.00 each which shall be purchase on a per request basis
10607010	Chair - Clerical	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	10 units @P3,500.00 each which shall be purchase on a per request basis
10607010	Table - Clerical	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	10 units @P5,000.00 each which shall be purchase on a per request basis
10607010	Computer Table	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	10 units @P3,000.00 each which shall be purchase on a per request basis
10606010	Motor Vehicles, Motorcyle	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	285,000.00	-	285,000.00	3 units @ P95,000.00 for PEOs use
10801020	Anti Virus	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	-	25,000.00	Anti-virus software (c/o HO)
10609020	Renovation of Additional Office	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
10609020	Electrical Wirings and Works for	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
10609020	Modular Partition & Tables - Ad	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	For PEOs use
50211020	Auditing Services - COA	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	1,100,000.00	1,100,000.00	-	COA Auditing Services
50215020	Fidelity Bond Premium	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Fidelity Bond
50215030	Insurance of FFE's/Motor Vehicle	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	35,130.00	35,130.00	-	Fire Insurance of PCIC RO IV Building/Motor Vehicle
50201010	Plane Tickets	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Travelling Expenses
50201010	Coaster / Van Rental	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	For Training of PCIC RO IV employees
10605020	Generator	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	For PEO use; 4 units @ P25,000.00

46,018,359.87 43,556,647.87 2,461,712.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

PCIC - Regional Office No. 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Electric Supplies	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Electrical Supplies
10404010	Common Office Supplies	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	508,061.47	508,061.47	-	Various Office Supplies
5029990	Common Janitorial Supplies	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	53,108.00	53,108.00	-	Various Janitorial Supplies
10602050	Common Office Equipment	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	195,983.86	195,983.86	-	Common Office Equipment
50213090	Electric Equipment & Electric Su	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Electrical Equipment & Supplies
50213090	Lighting, Fixture and Accessorie	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Lighting Fixtures and Accessories
10602050	Aircon - Split Type - 3 HP	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Aircon-Split Type 2HP
10602050	Aircon - Windows Type - 2 HP	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Aircon - Window Type 2HP
10602050	Camera - CCTV	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	CCTV
10402050	Electric Fan - (Stand)	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Electric Stand Fan
10402050	Fire Extinguisher - Dry Chemical	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Fire Extinguisher Dry Chemical
10602050	Generator Set (power)	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	Generato Set
10404020	A4 Bond Paper with PCIC Letter	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Letterhead
10404020	PCIC High Value Insurance Broc	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC Rice Crop Insurance Broch	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC Crop Insurance for Corn Br	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC Loan Payment Protection F	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC Agricultural Producers Pr	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC Livestock Insurance Progra	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC Accidental and Dismember	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404020	PCIC General Brochure	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC HVCC Brochures	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	Non Crop Insurance Brochure	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Brochure
10404020	PCIC APCP Brochure	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Brochure
10404020	PCIC RSBSA Brochure	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Brochure
10404020	PCIC Sikat Saka Brochure	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Brochure
10607010	Cabinet - 4 Drawer Steel Filing/	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	36,000.00	-	36,000.00	Steel Filing Cabinet
10406010	Clerical Table and Chairs	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	33,000.00	33,000.00	-	Clerical Table and Chairs
10406010	Chairs (Clerical)	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Clerical Chairs
10406010	Table - Clerical	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Clerical Table
10406010	Table Computer	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	18,000.00	18,000.00	-	Computer Table
10605030	Desktop Computer	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	420,000.00	-	420,000.00	Desktop Computer
50203210	Printer	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Printer
10605030	Anti Virus	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Anti-virus
10605030	MS Office	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	MS Office
50203010	External Hard drive	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	External Hard Drive
50203210	Computer CPU	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	CPU
50203210	Switch Hub (32 port)	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Switch Hun, 32 ports
50203210	Router	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Router
50203210	UPS	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	UPS
50203220	Stockroom Improvements	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Labor & Materials for Stockroom Improvements
10609020	Leashold Improvements of PEOs	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Labor & Materials for the Improvements of PEOs/Ros
10609020	Leashold Improvements of RO	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Labor & Materials for the Improvements of Regional Office

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10609020	Renovation/Expansion of the Re	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Labor & Materials for the Expansion of RO
50102990-03	Rice Subsidy	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	96,000.00	96,000.00	-	Rice Subsidy
50299050	Rent Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	Office Space Rental
50204010	Water Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Water Supply
50204020	Electricity Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Electricity
50205020-02	Telephone Expenses - Landline	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Telephone Lines
50205020-01	Telephone Expenses - Mobile	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Mobile Phone Lines
50205030	Internet Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	Internet Connection
50212020	Janitorial Expenses	R05	NO	Direct Contracting	N/A	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Janitorial Services
50212030	Security Expenses	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	550,000.00	550,000.00	-	Security Services
50203090	Fuel, Oil & Lubrication Expenses	R05	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Fuel Oil & Lubricants
50205010	Postage and Delivery	R05	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Postage and Delivery
50215030	Insurance Expenses	R05	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Insurance of FFEs and Motor Vehicles
50299070	Subcription Expenses	R05	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Subscription
50201010	Travelling Expenses - Local	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,500,000.00	3,500,000.00	-	Air Fare & others
50202010	Training and Seminar (Inc. GAD)	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Various Items
50299990	Cultural and Athletic Expenses	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Various Items
50202010	Gender Development Expenses	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	977,500.00	977,500.00	-	Various Items
50299010	Advertising Expenses	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Advertisement
50299010	Promotional and Marketing Exp	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Promotional and Marketing Materials
50299010	Cable, Satellite, Telegraph & Rad	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Cable, Satellite, Telegraph & Radio Expenses
50211020	Auditing Services	R05	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Auditing Services
50211990	Other Contractual Services	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	22,000,000.00	22,000,000.00	-	Other Contractual Services - Job Orders

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50215020	Fidelity Bond Premium	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Fidelity Bond
50213060	Repair and Maintenace Transportation	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Rapair & Maintenance of Motor Vehicles
50213050-01	Repair and Maintenance Office Equipment	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	Repair and Maintenance of Office' Equipment
50213050-02	Repair and Maintenace IT Equipment	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair and Maintenance of IT Equipment
50213070	Repair and Maintenance Furniture and Fixture	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00	-	Repair and Maintenance of Office Furniture & Fixtures
										36,919,653.33	35,933,653.33	986,000.00	

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	19,510.40	19,510.40	-	INSECTICIDE, aerosol type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	93,100.80	93,100.80	-	ALCOHOL, ethyl, 68%-72%, 1 Gallon
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	2,521.60	2,521.60	-	INK, for stamp pad
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	5,438.16	5,438.16	-	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	58,956.00	58,956.00	-	PAPER, Multi-Purpose, A4, 70 gsm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	42,645.60	42,645.60	-	PAPER, multi-purpose, legal, 70gsm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	16,972.80	16,972.80	-	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	22,422.40	22,422.40	-	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	2,178.00	2,178.00	-	BATTERY, dry Cell, size AA
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	1,578.40	1,578.40	-	BATTERY, dry Cell, size AAA
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	3,848.00	3,848.00	-	BATTERY, dry Cell, size D
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	4,290.00	4,290.00	-	GLUE, all purpose
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	21,289.50	21,289.50	-	STAPLE WIRE, standard

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50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	373.40	373.40	-	TAPE, electrical
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	10,920.00	10,920.00	-	TAPE, masking, 24mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	21,320.00	21,320.00	-	TAPE, MASKING, 48mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	4,472.00	4,472.00	-	TAPE, packaging, 48mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	2,018.00	2,018.00	-	TAPE, transparent, 24mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	3,994.00	3,994.00	-	TAPE, transparent, 48mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	4,076.80	4,076.80	-	TWINE, plastic
50203210	Supply and Delivery of Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	6,848.40	6,848.40	-	ELECTRIC FAN, ceiling mount, orbit type
50203210	Supply and Delivery of Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	4,284.30	4,284.30	-	ELECTRIC FAN, stand type
50203210	Supply and Delivery of Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	6,749.60	6,749.60	-	ELECTRIC FAN, wall mount, plastic blade
50203210	Supply and Delivery of Thermogun	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	15,194.40	15,194.40	-	THERMOGUN
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	8,232.80	8,232.80	-	LINEAR TUBE, Light Emitting Diode (LED), 18 watts
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	3,286.40	3,286.40	-	LIGHT BULB, Light Emitting Diode (LED)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	353.60	353.60	-	RULER, plastic, 450mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	21,652.80	21,652.80	-	AIR FRESHENER, aerosol type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	6,539.52	6,539.52	-	BROOM, soft, tambo
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	218.40	218.40	-	BROOM, stick, ting-ting
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	13,312.00	13,312.00	-	CLEANER, toilet and urinal
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	1,913.60	1,913.60	-	CLEANSER, scouring powder
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	1,660.00	1,660.00	-	DETERGENT BAR, 140g
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	10,816.00	10,816.00	-	DETERGENT POWDER, all-purpose, 1kg
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	51,584.00	51,584.00	-	DISINFECTANT SPRAY, aerosol type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,117.35	1,117.35	-	DUST PAN, non-rigid plastic

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	12,355.20	12,355.20	-	LIQUID HAND SOAP, 500mL
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	37,171.20	37,171.20	-	FLOOR WAX, paste type, red
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	9,609.60	9,609.60	-	FURNITURE CLEANER, aerosol type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	27,456.00	27,456.00	-	MOP BUCKET, heavy duty, hard plastic
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,993.60	3,993.60	-	MOPHANDLE, heavy duty, screw type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,960.32	3,960.32	-	MOPHEAD, made of rayon
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	5,166.72	5,166.72	-	RAGS, all cotton
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	22,464.00	22,464.00	-	SCOURING PAD
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	80,808.00	80,808.00	-	TRASHBAG, GPP specs, black, 940mmx1016mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	2,097.00	2,097.00	-	WASTEBASKET, non-rigid plastic
10605030	Supply and Delivery of Desktop Computer	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	423,904.00		423,904.00	DESKTOP FOR MID-RANGE USERS
10605030	Supply and Delivery of Laptop	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	82,784.00		82,784.00	LAPTOP FOR MID-RANGE USERS
10405030	Supply and Delivery of External Hard Drive	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	51,976.80	51,976.80	-	EXTERNAL HARD DRIVE, 1 TB
10405030	Supply and Delivery of Flash Drive	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	20,092.80	20,092.80	-	FLASH DRIVE, 16 GB
10405030	Supply and Delivery of Mouse	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	13,356.00	13,356.00	-	MOUSE, OPTICAL, USB connection type
10605030	Supply and Delivery of Printer, Dot Matrix	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	76,201.94	-	76,201.94	PRINTER, impact, dot matrix, 24 pins, 136 columns
10605030	Supply and Delivery of Printer	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	90,000.00	-	90,000.00	PRINTER, laser, monochrome
10605030	Supply and Delivery of Printer	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	90,000.00	-	90,000.00	PRINTER, laser, colored
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	1,051.20	1,051.20	-	CLIP, backfold, 19mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	1,826.40	1,826.40	-	CLIP, backfold, 25mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	2,683.20	2,683.20	-	CLIP, backfold, 32mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	6,552.00	6,552.00	-	CLIP, backfold, 50mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	23,360.00	23,360.00	-	CORRECTION TAPE, 8m

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50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	2,317,900.00	2,317,900.00	-	ENVELOPE, DOCUMENTARY, for legal size document
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,846,000.00	1,846,000.00	-	ENVELOPE, expanding, kraft, legal
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	15,245.00	15,245.00	-	ENVELOPE, expanding, plastic
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,782.00	3,782.00	-	ENVELOPE, mailing
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	206.00	206.00	-	ERASER, FELT, for blackboard/whiteboard
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	33,364.00	33,364.00	-	FASTENER, metal, non-sharp edges
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,720.80	1,720.80	-	FILE ORGANIZER, expanding, plastic, legal
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,133.60	1,133.60	-	INDEX TAB, self-adhesive, transparent
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,328.00	3,328.00	-	MAGAZINE FILE BOX, large
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	14,664.00	14,664.00	-	MARKER, fluorescent
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	4,281.60	4,281.60	-	MARKER, whiteboard, black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,211.20	3,211.20	-	MARKER, whiteboard, blue
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,211.20	3,211.20	-	MARKER, whiteboard, red
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,592.00	3,592.00	-	MARKER, permanent, black, bullet type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,592.00	3,592.00	-	MARKER, permanent, blue, bullet type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,592.00	3,592.00	-	MARKER, permanent, red, bullet type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	5,121.60	5,121.60	-	PAPER CLIP, vinyl/plastic coated, 33mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	9,094.80	9,094.80	-	PAPER CLIP, vinyl/plastic coated, 50mm
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	2,494.80	2,494.80	-	PENCIL, lead, with eraser
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	2,001.00	2,001.00	-	RUBBER BAND, No. 18
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,145.50	3,145.50	-	STAMP PAD, felt
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,482.00	1,482.00	-	BLADE, for general purpose cutter / utility knife
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,343.00	3,343.00	-	CUTTER/UTILITY KNIFE, for general purpose

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50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,216.02	1,216.02	-	PENCIL SHARPENER, manual, single cutter head
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	12,064.00	12,064.00	-	PUNCHER, paper, heavy duty
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,650.40	3,650.40	-	SCISSORS, symmetrical
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	33,696.00	33,696.00	-	STAPLER, standard type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	5,976.00	5,976.00	-	STAPLE REMOVER, plier type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	3,852.00	3,852.00	-	TAPE DISPENSER, table top
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	34,685.00	34,685.00	-	CALCULATOR, compact
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	39,124.80	39,124.80	-	INK CART, CANON CL-811, Colored
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	29,640.00	29,640.00	-	INK CART, CANON PG-810, Black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	32,947.20	32,947.20	-	INK CART, HP CN692AA, (HP704), Black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	32,947.20	32,947.20	-	INK CART, HP CN693AA, (HP704), Tri-color
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	46,764.00	46,764.00	-	RIBBON CART, EPSON C13S015632, Black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	46,658.56	46,658.56	-	TONER CART, HP CE320A, Black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	49,154.56	49,154.56	-	TONER CART, HP CE321A, Cyan
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	49,154.56	49,154.56	-	TONER CART, HP CE322A, Yellow
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	49,154.56	49,154.56	-	TONER CART, HP CE323A, Magenta
10605020	Supply and Delivery of Multimedia Projector	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	34,944.00	-	34,944.00	MULTIMEDIA PROJECTOR
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	1,709.04	1,709.04	-	PHILIPPINE NATIONAL FLAG
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	68,640.00	68,640.00	-	FIRE EXTINGUISHER, dry chemical
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	15,184.00	15,184.00	-	MONOBLOC CHAIR, beige
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	24,710.40	24,710.40	-	MONOBLOC TABLE, white
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	768.20	768.20	-	CLEARBOOK, 20 Transparent pockets, Legal
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	437.00	437.00	-	ERASER, plastic/rubber

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	8,104.00	8,104.00	-	SIGN PEN, black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	2,026.00	2,026.00	-	SIGN PEN, blue
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	2,026.00	2,026.00	-	SIGN PEN, red
10605020	Supply and Delivery of Air Conditioning Unit	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	180,000.00	-	180,000.00	Air Conditioning Unit, Window Inverter Type
10605020	Supply and Delivery of Air Conditioning Unit	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	360,000.00	-	360,000.00	Air Conditioning Unit, Split Type
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	48,000.00	48,000.00	-	White Board
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	40,000.00	40,000.00	-	Speakers
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	LED bulb
10405030	Supply and Delivery of Printer	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	75,000.00	75,000.00	-	PRINTER, Inkjet, Monochrome
10405030	Supply and Delivery of Printer	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	75,000.00	75,000.00	-	PRINTER, Inkjet, Color
10605030	Supply and Delivery of Network Routers	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	60,000.00	-	60,000.00	Network Routers
10605030	Supply and Delivery of Scanner	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	140,000.00	-	140,000.00	Scanner, Flatbed
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	12,000.00	12,000.00	-	Wireless Pointing Device / Laser Pointer
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	200,000.00	200,000.00	-	UNINTERRUPTIBLE POWER SUPPLY (UPS)
10605030	Supply and Delivery of Scanner	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	70,000.00	-	70,000.00	Scanner, Colored, Double sided, feeder type
50203210	Supply and Delivery of Drinking Water/ Fountain	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	10,000.00	10,000.00	-	Drinking Water/ Fountain
50213060	Supply and Delivery of Auto Battery	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	42,000.00	42,000.00	-	Auto Battery
50213060	Supply and Delivery of Wheels	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	96,000.00	96,000.00	-	Wheels Ford Ranger
50213060	Supply and Delivery of Wheels	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	28,000.00	28,000.00	-	Wheels Honda BRV
50213060	Supply and Delivery of Wheels	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	48,000.00	48,000.00	-	Wheels Isuzu Dmax
50213060	Supply and Delivery of Wheels	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	24,000.00	24,000.00	-	Wheels Isuzu Crosswind
50213060	Supply and Delivery of Wheels	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	48,000.00	48,000.00	-	Wheels Tamaraw FX
50213060	Supply and Delivery of Wheels	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	48,000.00	48,000.00	-	Wheels MC

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50213090	Supply and Delivery of Faucet	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,500.00	3,500.00	-	Faucet
50213090	Supply and Delivery of Faucet Gose	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,000.00	3,000.00	-	Faucet Gose
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,000.00	3,000.00	-	Light Switch (3 Gang)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,000.00	3,000.00	-	Light Switch (Single)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,000.00	3,000.00	-	Electrical Outlet (3 Gang)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,000.00	3,000.00	-	Electrical Outlet (2 Gang)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	20,000.00	20,000.00	-	Dishwashing Liquid
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	25,000.00	25,000.00	-	Organic Car airfreshener
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	4,000.00	4,000.00	-	Bathroom Freshener
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	2,500.00	2,500.00	-	Door Mat
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	8,500.00	8,500.00	-	Fabric conditioner
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	22,000.00	22,000.00	-	Glass Cleaner Spray
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	10,000.00	10,000.00	-	Muriatic acid
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	2,500.00	2,500.00	-	Fly Paper
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	24,000.00	24,000.00	-	Liquid souza
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	35,000.00	35,000.00	-	Floor Cleaner
50203210	Supply and Delivery of ID Laminator	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	3,000.00	3,000.00	-	ID Laminator
50203210	Supply and Delivery of Exhaust Fan	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	60,000.00	60,000.00	-	Exhaust Fan
10605020	Supply and Delivery of Airconditioning Unit	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	150,000.00		150,000.00	Aircon-Floor Mount
10605020	Supply and Delivery of Airconditioning Unit	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	100,000.00		100,000.00	Aircon-Window Type 2HP
10605020	Supply and Delivery of Generator Set	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	300,000.00		300,000.00	Generator Set
10605020	Supply and Delivery of Refrigerator	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	125,000.00		125,000.00	Refrigerator
10605020	Supply and Delivery of Transformer	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	150,000.00		150,000.00	Transformer 75KVA

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Supply and Delivery of Biometric	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	45,000.00	45,000.00		BIOMETRIC
50203210	Supply and Delivery of Electric Blower	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	20,000.00	20,000.00	-	Electric Blower
50203210	Supply and Delivery of Bluetooth Speaker	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	25,000.00	25,000.00	-	Bluetooth Speaker
10605020	Supply and Delivery of Speaker with Microphone	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	40,000.00		40,000.00	Speaker with Microphone
10605020	Supply and Delivery of Typewriter	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	40,000.00		40,000.00	Typewriter Manual
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	400.00	400.00	-	Padding Glue
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	240,000.00	240,000.00	-	Universal DYE Ink (1000ml) Black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	240,000.00	240,000.00	-	Universal DYE Ink (1000ml) Cyan
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	240,000.00	240,000.00	-	Universal DYE Ink (1000ml) Yellow
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	240,000.00	240,000.00	-	Universal DYE Ink (1000ml) Magenta
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	2,400.00	2,400.00	-	Numbering Stamp
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	2,400.00	2,400.00	-	Dater Stamp
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	80,000.00	80,000.00	-	Ballpen (black)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	16,000.00	16,000.00	-	Ballpen (blue)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	24,000.00	24,000.00	-	Ballpen (violet)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	5,000.00	5,000.00	-	RISO Ink KZ Type (800ml)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,000.00	3,000.00	-	Rizo KZ 30 Master Roll
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	200.00	200.00	-	Staple wire 23/8
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,600.00	3,600.00	-	Refill Ink permanent marker (black)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	1,200.00	1,200.00	-	Permanent Marker Refill Ink (red)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	3,600.00	3,600.00	-	Whiteboard Marker Refill Ink (black)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	1,200.00	1,200.00	-	Whiteboard Marker Refill Ink (red)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	2,800.00	2,800.00	-	MARKER, PERMANENT, broad type, black

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	2,800.00	2,800.00	-	MARKER, PERMANENT, broad type, blue
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	15,000.00	15,000.00	-	MegaBox Storage
10605020	Supply and Delivery of DSLR Camera	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	65,000.00		65,000.00	DSLR Camera
10605020	Supply and Delivery of Vacuum Cleaner	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	30,000.00		30,000.00	Vacuum Cleaner
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	200,000.00	200,000.00	-	PAPER, MULTI PURPOSE(COPY), LETTER, 50 GSM
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	240,000.00	240,000.00	-	PAPER, MULTI PURPOSE(COPY), LETTER, 70 GSM
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	140,000.00	140,000.00	-	PAPER, MULTI PURPOSE(COPY), LEGAL, 8.5X14, 70 GSM
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	8,000.00	8,000.00	-	Laid Paper-Green (216mmx330mm) (70gsm)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	1,280,000.00	1,280,000.00	-	PAPER. Multi-Purpose short sub 18
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	700,000.00	700,000.00	-	PAPER, Multi-Purpose -8.5x13 (216mmx330mm) sub.18
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	840,000.00	840,000.00	-	Bond Paper-8.5x13 (216mmx330mm) Sub. 20(70gsm)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	Expanded Envelope-Red
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	EXPANDED ENVELOPE, yellow
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	Expanded Envelope-Green
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	Expanded Envelope-Orange
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	Expanded Envelope-Violet
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	Expanded Envelope-Blue
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	30,000.00	30,000.00	-	Expanded Envelope-Brown/KRAFT
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	40,000.00	40,000.00	-	Brown Envelope-Short
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	24,000.00	24,000.00	-	Brown Envelope-Long
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	200,000.00	200,000.00	-	Yellow Construction Paper 8.5x11 (216mmx279) Sub.24
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	30,000.00	30,000.00	-	Concorde paper (letter)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	25,000.00	25,000.00	-	Orange Construction Paper 8.5x11 (216mmx279) Sub.24

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	25,000.00	25,000.00	-	Blue Construction Paper 8.5x11 (216mmx279) Sub.18 (70gsm)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	25,000.00	25,000.00	-	Green Construction Paper 8.5x11 (216mmx279) Sub.18 (70gsm)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	600.00	600.00	-	Envelope, Mailing, White , 80gsm (-5%) -Long
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	8,000.00	8,000.00	-	Folder White (Long)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	6,400.00	6,400.00	-	Folder short (white)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	8,000.00	8,000.00	-	Folder-Orange (long)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	1,500.00	1,500.00	-	Expanded Folder-Long
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	55,000.00	55,000.00	-	Folder Kraft-A4/short
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	Corporate Budget	15,000.00	15,000.00	-	Shiny Sticker Paper-Long
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	1,000.00	1,000.00	-	Rubber Band Big
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	720.00	720.00	-	STAPLER #10
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	2,250.00	2,250.00	-	STAPE WIRE (10-1M)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	35,000.00	35,000.00	-	Ink .003 CYAN
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	35,000.00	35,000.00	-	Ink .003 Magenta
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	35,000.00	35,000.00	-	Ink .003 black
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	35,000.00	35,000.00	-	Ink .003 yellow
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	6,000.00	6,000.00	-	TRANSPARENT PLASTIC ENVELOPE LONG
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	15,000.00	15,000.00	-	CARTON BOX (FILING)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	21,000.00	21,000.00	-	Brother Ink (black)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	21,000.00	21,000.00	-	Brother Ink (Cyan)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	21,000.00	21,000.00	-	Brother Ink (Magenta)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	21,000.00	21,000.00	-	Brother Ink (Yellow)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	2,500.00	2,500.00	-	DOUBLE-SIDED TAPE

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	1,750.00	1,750.00	-	Cork Board (2ft. x 3ft.)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	6,000.00	6,000.00	-	FIRST AID KIT
10405030	Supply and Delivery of Hard Disk drive	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	35,000.00	35,000.00	-	Hard disk drive (1TB)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	50,000.00	50,000.00	-	UTP CABLE CAT 6
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	2,500.00	2,500.00	-	RJ45
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	125,000.00	125,000.00	-	UPS Battery
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	1,000.00	1,000.00	-	CMOS Battery
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	37,500.00	37,500.00	-	Power supply
10405030	Supply and Delivery of Printer	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	90,000.00	90,000.00	-	PRINTER (PRINT, SCAN, COPY)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	7,500.00	7,500.00	-	Keyboard
10605020	Supply and Delivery of CCTV- Camera	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	720,000.00		720,000.00	CCTV- CAMERA
50213220	Supply and Delivery of Computer Table	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	100,000.00	100,000.00	-	Computer Table
50213220	Supply and Delivery of Computer Chair	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	16,000.00	16,000.00	-	Computer Chair
50213220	Supply and Delivery of Clerical Chair	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	200,000.00	200,000.00	-	Clerical Table
10605020	Supply and Delivery of Electric Water pump	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	25,000.00		25,000.00	Electric Water Pump
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	8,000.00	8,000.00	-	Polisher pad
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	4,800.00	4,800.00	-	Polisher Brush
10605020	Supply and Delivery of Floor Polisher	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	80,000.00		80,000.00	Floor Polisher
10607010	Supply and Delivery of Cabinet	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	72,000.00		72,000.00	Cabinet-3 Drawer Steel with safe
10406010	Supply and Delivery of Cabinet	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	32,000.00	32,000.00	-	Cabinet-4 Drawer Steel Filling
10406010	Supply and Delivery of Cabinet	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	72,000.00	72,000.00	-	Cabinet-Open Shelves 6 layered
10607010	Supply and Delivery of Executive Chair	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	120,000.00		120,000.00	Executive Chair
10406010	Supply and Delivery of Clerical Chair	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	250,000.00	250,000.00	-	Clerical Chair

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10406010	Supply and Delivery of Visitor Chair	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	100,000.00	100,000.00	-	Visitor Chair
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	624,000.00	624,000.00	-	TONER CART, HP CE285A (HP85A), Black (REFILL)
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	400,000.00	400,000.00	-	RIBBON CART, EPSON LQ 310
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	4,000.00	4,000.00	-	RIBBON CART, EPSON LX 300+
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	500.00	500.00	-	Push Pin
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	5,000.00	5,000.00	-	PAPER FASTENER Plastic
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	30,000.00	30,000.00	-	PAPER FASTENER Steel 6"
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	10,000.00	10,000.00	-	File Binder
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	1,000.00	1,000.00	-	PASTE
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	14,000.00	14,000.00	-	CRATE
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	900.00	900.00	-	TRAY
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	4,000.00	4,000.00	-	Spray Bottle
10405020	Supply and Delivery of UV Light Lamp	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	36,000.00	36,000.00	-	UV Light Lamp
50203010	Supply and Delivery of Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 202	December 202	Corporate Budget	24,000.00	24,000.00	-	Disposable Protective Masks
10405020	Supply and Delivery of Air Purifier	R06	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Corporate Budget	240,000.00	240,000.00		Air Purifier
										14,839,484.67	14,839,484.67	3,624,833.94	

PCIC - Regional Office No. 7

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	R07	NO	Shopping	As needed	Jan-22	Jan-22	Jan-22	Corporate Budget	450,000.00	450,000.00	-	Office Supplies - 1st Quarter
50203010	Common Use Office Supplies	R07	NO	Shopping	As needed	Apr-22	Apr-22	Apr-22	Corporate Budget	450,000.00	450,000.00	-	Office Supplies - 2nd Quarter
50203010	Common Use Office Supplies	R07	NO	Shopping	As needed	Jul-22	Jul-22	Jul-22	Corporate Budget	450,000.00	450,000.00	-	Office Supplies - 1st Quarter

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	R07	NO	Shopping	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	45,000.00	45,000.00	-	Office Supplies - 1st Quarter
50203010	Printer Consummables(inks and toners)	R07	NO	Direct Contracting	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	45,000.00	45,000.00	-	Printer Consumbles - 1st Quarter
50203010	Printer Consummables(inks and toners)	R07	NO	Direct Contracting	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	45,000.00	45,000.00	-	Printer Consumbles - 2nd Quarter
50203010	Printer Consummables(inks and toners)	R07	NO	Direct Contracting	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	45,000.00	45,000.00	-	Printer Consumbles - 3rd Quarter
50203010	Printer Consummables(inks and toners)	R07	NO	Direct Contracting	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	45,000.00	45,000.00	-	Printer Consumbles - 4th Quarter
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	May-22	May-22	May-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Jun-22	Jun-22	Jun-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Aug-22	Aug-22	Aug-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Nov-22	Nov-22	Nov-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50102990-03	Allowance-Rice Subsidy	R07	NO	Shopping	N/A	Dec-22	Dec-22	Dec-22	Corporate Budget	4,000.00	4,000.00	-	Local Rice
50203990	Supplies and Materials-Common	R07	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	37,500.00	37,500.00	-	Electrical Supplies
50203990	Supplies and Materials-Common	R07	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	37,500.00	37,500.00	-	Electrical Supplies
50203990	Supplies and Materials-Common	R07	NO	NP-53.9 - Small Value Procurement	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	37,500.00	37,500.00	-	Electrical Supplies
50203990	Supplies and Materials-Common	R07	NO	NP-53.9 - Small Value Procurement	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	37,500.00	37,500.00	-	Electrical Supplies
10405030	Supplies and Materials-Common	R07	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	37,500.00	37,500.00	-	Office Devices & Equipment
10405030	Supplies and Materials-Common	R07	NO	Shopping	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	37,500.00	37,500.00	-	Office Devices & Equipment

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405030	Supplies and Materials-Common	R07	NO	Shopping	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	37,500.00	37,500.00	-	Office Devices & Equipment
10405030	Supplies and Materials-Common	R07	NO	Shopping	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	37,500.00	37,500.00	-	Office Devices & Equipment
50204990	Supplies and Materials-Common	R07	NO	Shopping	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	25,000.00	25,000.00	-	Janitorial Supplies
50204990	Supplies and Materials-Common	R07	NO	Shopping	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	25,000.00	25,000.00	-	Janitorial Supplies
50204990	Supplies and Materials-Common	R07	NO	Shopping	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	25,000.00	25,000.00	-	Janitorial Supplies
50204990	Supplies and Materials-Common	R07	NO	Shopping	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	25,000.00	25,000.00	-	Janitorial Supplies
50203010	Supplies and Materials-Common	R07	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Corporate Budget	150,000.00	150,000.00	-	Office Supplies & Consumables
50203010	Supplies and Materials-Common	R07	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	150,000.00	150,000.00	-	Office Supplies & Consumables
50203010	Supplies and Materials-Common	R07	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	150,000.00	150,000.00	-	Office Supplies & Consumables
50203010	Supplies and Materials-Common	R07	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Corporate Budget	150,000.00	150,000.00	-	Office Supplies & Consumables
10405030	Supplies and Materials-Common Office Devices & Equipment	R07	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Corporate Budget	125,000.00	125,000.00	-	Various office devices & equipment not available at PS-DBM
10405030	Supplies and Materials-Common Office Devices & Equipment	R07	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	125,000.00	125,000.00	-	Various office devices & equipment not available at PS-DBM
10405030	Supplies and Materials-Common Office Devices & Equipment	R07	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	125,000.00	125,000.00	-	Various office devices & equipment not available at PS-DBM
10405030	Supplies and Materials-Common Office Devices & Equipment	R07	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Corporate Budget	125,000.00	125,000.00	-	Various office devices & equipment not available at PS-DBM
50204990	Supplies and Materials-Janitorial	R07	NO	Shopping	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	10,000.00	10,000.00	-	Various Janitorial Supplies not available at PS-DBM
50204990	Supplies and Materials-Janitorial	R07	NO	Shopping	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	10,000.00	10,000.00	-	Various Janitorial Supplies not available at PS-DBM
50204990	Supplies and Materials-Janitorial	R07	NO	Shopping	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	10,000.00	10,000.00	-	Various Janitorial Supplies not available at PS-DBM
50204990	Supplies and Materials-Janitorial	R07	NO	Shopping	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	10,000.00	10,000.00	-	Various Janitorial Supplies not available at PS-DBM
50203990	Carpentry/Painting/Office Maintenance Materials	R07	NO	Shopping	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	R07	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00	-	Fuel Oil & Lubricants
50204010	Utilities-Drinking Water Supply	R07	NO	Shopping	N/A	N/A	Weekly	Weekly	Corporate Budget	80,000.00	80,000.00	-	Drinking water for PCIC RO employees/guests and visitors.
50204010	Utilities-Water Supply	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Water Supply Consumption of PCIC - PEOs
50204020	Utilities-Electric/Power Supply	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,400,000.00	1,400,000.00	-	Power Supply Consumption of PCIC Regional office & PEOs

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Communication-Postage and Co	R07	NO	Shopping	N/A	N/A	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Express courier service including freight & handling
50205020-02	Communication-Telephone Line	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00	140,000.00	-	PLDT/ INNOVE COMM. INC.
50205030	Communication-Internet Lines -	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,190,000.00	1,190,000.00	-	PLDT and Globe
50205020-01	Communication-Mobile Phone L	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	Text Blast - Smart
50205040	Communication-Cable	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	CIGNAL
50299010	Advertising-Corporate Giveaway	R07	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Corporate Budget	600,000.00	600,000.00	-	Give-aways for Christmas
50299050	Rental-Office Space	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	4,500,000.00	-	Office rental at 3rd /2nd flrs.DBP and storage house
50299050	Rental-Office Space	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	PEO- Office rentals- 2 in Bohol and PEO- Office rentals- 2 in Negros including Siquijor
50299070	Subscription-Newspaper	R07	NO	Shopping	N/A	N/A	Weekly	Weekly	Corporate Budget	8,000.00	8,000.00	-	Various newspaper
50299030	Representation-Catering Service	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Catering services for various meetings. To be procured per scheduled activity
50299010	Lease of Venue-Training / Work	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	N/A	As needed	As needed	Corporate Budget	1,600,000.00	1,600,000.00	-	Various Orientation/Reorientation of IUs and IAs and partner agencies
50202010	Lease of Venue-Training / Work	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	N/A	As needed	As needed	Corporate Budget	450,000.00	450,000.00	-	GAD seminar on the role of PCIC women in pror. Implementation
50202010	Lease of Venue-Training / Work	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	N/A	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	GAD seminar on women empowerment for women farmers
50202010	Lease of Venue-Training / Work	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	N/A	As needed	As needed	Corporate Budget	665,000.00	665,000.00	-	GAD seminar for PCIC employees and JOs - GST & related seminars
50299990-01	Lease of Venue-Training / Work	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	N/A	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic
50213050-01	Repairs and Maintenance-Aircon	R07	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	Corporate Budget	48,000.00	48,000.00	-	Periodic maintenance/repair of Air Conditioning Units
50213050-01	Repairs and Maintenance-Pest Control Preventive Maintenance	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Eradication of crawling and flying insects;
50213050-01	Repairs and Maintenance-Office	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,400.00	70,400.00	-	Preventive Maintenance of various office equipment
50213060	Repairs and Maintenance-Motor	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Preventive Maintenance of 10-Motor Vehicle
50213060	Repairs and Maintenance-Motor	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	130,000.00	130,000.00	-	Various sizes for 10-Motor Vehicles
50213050-02	Repairs and Maintenance-IT Equipment and Peripherals	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Maintenance & Repair of various IT Equipment
50213070	Repairs and Maintenance-Furnit	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Maintenance & Repair of various Furnitures / fixtures
50213090	Repairs and Maintenance-Lease	R07	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Repair/improvement of leased office spaces - RO and the PEOs

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Office Equipment & Accessories-Aircon, Window type-Inverter 2.5HP	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	45,000.00	-	45,000.00	1 unit which is for RO
10605020	Office Equipment & Accessories-Aircon, Floor-mounted type-Inverter 5.0HP	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	220,000.00	-	220,000.00	1 unit which is for RO
10405020	Office Equipment & Accessories-Fire Extinguisher - Refilling	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	52,500.00	52,500.00	-	For the PEOs and refill for the Regional office
10605020	Office Equipment & Accessories	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	400,000.00	-	400,000.00	For the Regional office and 5 PEOs
10605020	Office Equipment & Accessories	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	160,000.00	-	160,000.00	For the four (4) PEOs, Bohol - 2 and Negros - 2
10605020	Accessories-SCANNER - HEAVY DUTY	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	60,000.00	-	60,000.00	For the Regional office (for documents needed by COA)
10605030	IT Equipment-Desktop Computer	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	500,000.00	-	500,000.00	10 units @P50,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Laptop	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	150,000.00	-	150,000.00	3 units @P50,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Printer	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	300,000.00	-	300,000.00	15 units @P20,000.00 each for RO and PEOs which shall be purchase on a per request basis
10605030	IT Equipment-Printer (for continuing)	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	90,000.00	-	90,000.00	5 units @P18,000.00 each for RO and PEOs which shall be purchase on a per request basis
10405030	IT Equipment-External Hard Drive	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	25,000.00	25,000.00	-	10 units for the PEO and RO
10405030	IT Equipment-UPS (Auto Shutdown)	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	45,000.00	45,000.00	-	15 units @ 3,000 each for the PEO and RO
10405030	IT Equipment-Wireless N Gigabit	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	14,000.00	14,000.00	-	2 units
10607010	Furniture & Fixtures-Lateral Filing Cabinet	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	165,000.00	-	165,000.00	10 units @P16,500.00 each which shall be purchase on a per request basis for RO and PEOs
10607010	Furniture & Fixtures-Steel Filing Cabinet	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	165,000.00	-	165,000.00	10 units @P16,500.00 each which shall be purchase on a per request basis for RO & PEOs
10607010	Furniture & Fixtures-Steel Filing Cabinet	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	900,000.00	-	900,000.00	30 units @P30,000.00 each which shall be purchase on a per request basis for Regional Storage house
10406010	Furniture & Fixtures-Roller-Up Chair	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	120,000.00	-	120,000.00	To be purchase on request for RO and PEO
10406010	Furniture & Fixtures-Chair - Clerical	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	60,000.00	60,000.00	-	15 units @P4,000.00 as replacement of broken units
10607010	Furniture & Fixtures-Table Conference	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	60,000.00	-	60,000.00	1 unit- 12 seaters
10406010	Furniture & Fixtures-Chair - Conference	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	72,000.00	72,000.00	-	12units @6,000.00 each which shall be purchase on a per request basis
10406010	Furniture & Fixtures-Chair - Visitor	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	20,000.00	20,000.00	-	10units @ 2,000.00 per request & as replacement of broken units
10406010	Furniture & Fixtures-Clerical Table	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	90,000.00	90,000.00	-	15 units @6,000 for PEOs and RO additional

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213090	Household and Household Improvement-Renovation of Additional Office Space	R07	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	650,000.00	-	650,000.00	For office Renovation for additional space both RO and PEOs
50215020	Fidelity Bond Premium	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	For signatories, teller and lus
50215030	Insurance of FFE's	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	Insurance of motor vehicles
10303010	Plane Tickets	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	RM and staff official travels to attend meetings , seminars and trainings
50215010	Licenses (MV renewal of registrat	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Motor vehicle registrations
										21,408,900.00	17,423,900.00	3,985,000.00	

PCIC - Regional Office No. 8

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50102990-03	Rice Subsidy	R08	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	Corporate Budget	6,000.00	6,000.00	-	Local Rice
50203010	Common Use Office Supplies	R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	Common Use Office Supplies

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Common Electric Supplies	R08	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Common Electric Supplies
50203010	Common office supplies	R08	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Common office supplies
50203210	Common Office Devices & Equip	R08	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00	-	Common Office Devices & Equipment
50213090	Carpentry/Painting/Office Main	R08	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	-	Carpentry/Painting/Office Maintenance Materials
50203090	Supply of Fuel Oil and Lubricant	R08	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	Supply of Fuel Oil and Lubricants
50204010	Drinking Water Supply	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Drinking Water Supply
50204010	Water Supply	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Water Supply
50204020	Electric/Power supply	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,300,000.00	1,300,000.00	-	Electric/Power supply
50205010	Postage and Courier Services	R08	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	Postage and Courier Services
50205020-02	Telephone Lines	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	PLDT/Globe
50205030	Internet Lines	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Smart/Globe
50205020-01	Mobile Phone Lines	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Text Blast - Smart
50299010	Anniversary Souvenir	R08	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	150,000.00	150,000.00	-	Anniversary Souvenir
50299010	Corporate Giveaways	R08	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	Corporate Budget	300,000.00	300,000.00	-	Corporate Giveaways
50299010	PCIC Office Form - Letterhead	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Office Form - Letterhead
50299010	Brochure - High Value Insurance	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - High Value Insurance
50299010	Brochure - Rice Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Rice Crop Insurance
50299010	Brochure - Crop Insurance for Co	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Crop Insurance for Corn
50299010	Brochure - Loan Payment Protec	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Loan Payment Protection
50299010	Brochure - Agricultural Produce	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Agricultural Producers Protection Plan
50299010	Brochure - Livestock Insurance	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Livestock Insurance Program
50299010	Brochure - Accidental & Dismem	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Accidental & Dismemberment
50299010	Brochure - General Information	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - General Information

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Brochure - HVCC	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - HVCC
50299010	Brochure - Non Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - Non Crop Insurance
50299010	Brochure - APCP	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - APCP
50299010	Brochure - RSBSA	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - RSBSA
50299010	Brochure - Sikat Saka	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - Sikat Saka
50299050	Office Space	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,064,905.15	4,064,905.15	-	Lease of Office Space
50299070	Newspaper	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Various Newspaper
50202010	Catering Services	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	To be procured on a per scheduled trainings
50202010	Training/Workshop 1	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 2	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 3	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 4	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 5	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Food, Venue, and Materials for trainings
50212030	Security Services	R08	NO	Competitive Bidding	Sep-22	Oct-22	Oct-22	Oct-22	Corporate Budget	1,000,000.00	1,000,000.00	-	Security Services
50211990	Manpower Services	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	34,578,000.00	34,578,000.00	-	Job Order
50213050-01	Aircon Maintenance	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Quarterly Cleaning & Maintenance including materials & parts for replacement
50213050-01	Repair & Maintenance of office Equipments	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	140,000.00	140,000.00	-	Preventive Maintenance of various office equipments
50213060	Repair & Maintenance of Motor Vehicle	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	-	Preventive Maintenance of 9-Motor Vehicle
50213060	Motor Vehicle Tires	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Various Sizes for 9-Motor Vehicles
50213050-02	Repair & Maintenance of IT Equipment	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Maintenance & Repair of Various IT Equipment
50203210	Biometric Machine/Bundy Clock	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Finger Scanner
50203210	Electric Fan - Industrial or Stand	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00	-	Electric Fan - Industrial or Stand
50203990	Fire Extinguisher - Refilling	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	22,500.00	22,500.00	-	Fire Extinguisher - Refilling

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50203010	Common-use office supplies	R09	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	947,824.08	947,824.08	-	Common Use Office Supplies
50203010	Common electric supplies	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	27,432.80	27,432.80	-	Common Use Electric Supplies
50203010	Common office supplies	R09	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	379,164.00	379,164.00	-	Common Use Office Supplies
50203010	Janitorial supplies	R09	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	86,278.96	86,278.96	-	Common Use Janitorial Supplies
50203010	Lighting, Fixtures & Accessories	R09	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Lighting, Fixtures & Accessories
50203010	Computer Supplies/Consumables	R09	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	749,369.92	749,369.92	-	Computer Supplies/Consumables
10405030	Computer Supplies	R09	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,513,200.00	1,513,200.00	-	Computer Supplies
50203010	Office Supplies	R09	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	54,906.00	54,906.00	-	Office Supplies
50203010	Arts and Craft Equipment and accessories and supplies	R09	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	5,646.68	5,646.68	-	Arts and Craft Equipment and accessories and supplies
50204010	Drinking Water Supply	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00	-	supplied by water refilling station
50205030	Water Supply	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00	-	water consumption for the year
50204020	Electric/Power Supply	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,350,360.00	1,350,360.00	-	elcctric consumption of RO and PEOs
50205010	Postage and Courier Services	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	Postage
50205020-02	Telephone Lines	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	29,200.00	29,200.00	-	PLDT/Globe/Smart
50205030	Internet Lines -	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	850,000.00	850,000.00	-	PLDT/Globe
50205020-01	Mobile Phone Lines	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Globe/Smart
20101060	Office Space	R09	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,676,828.00	2,676,828.00	-	office rentals RO and 5 PEOs
50299070	Newspaper	R09	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	7,200.00	7,200.00	-	monthly subscription
50202010	Training / Workshop 1	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue, Materials for GAD Seminar
50202010	Training / Workshop 2	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue, Materials for GAD Seminar
50202010	Training / Workshop 3	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue, Materials for Team Building
50202010	Training / Workshop 4	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue, Materials for GAD Seminar
50212020	Janitorial Services	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	261,000.00	261,000.00	-	Job Order employee

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Security Services	R09	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	Corporate Budget	630,000.00	630,000.00	-	Security Services provider
50212030	Manpower Services	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	22,450,140.00	22,450,140.00	-	Other Professional Expenses
50213050-01	Aircon Maintenance	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	cleaning and repair of aircon units
50213050-01	Repair & Maintenance of Office Equipment	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	46,000.00	46,000.00	-	repair of office equipment
50213060	Repair and Maintenance of Motor Vehicle	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	258,000.00	258,000.00	-	repair and maintenace of motor vehicle
50213060	Motor Vehicle Tires	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	222,000.00	222,000.00	-	tire maintenance
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	78,000.00	78,000.00	-	repair and maintenace ofl T Equipment
50213090	Repair and Maintenance of Leashehold Improvement	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	repair and maintenace of leased office space
10605020	Aircon, Floor Mounted, 3TR	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	-	1,200,000.00	10 units Aircon 3TR
10605020	Aircon, Wall Mounted, 2.5 HP	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 unit Aircon 2.5HP
10405020	Emergency Lights	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	122,500.00	122,500.00	-	Emergency Lights
10605020	Projector Screen (Motorized)	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Projector Screen
10405020	Projector Screen (Manual)	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Projector Screen
10405020	Fire Extinguisher, Pure HCFC	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	84,198.75	84,198.75	-	Fire Extinguisher
10405020	Paper Cutter Heavy Duty	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Paper Cutter, HD
10605020	SMART Televesion	R09	NO	NP-53.8 Defense Cooperation Agreement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	SMART Television
10405020	Microphone (wireless)	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Wireless Microphone
10605020	Multi-Media Projector, 4000 ansi lumens	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	34,944.00	-	34,944.00	Multimedia Projector
10405020	Coffee Maker	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	7,500.00	7,500.00	-	Coffee Maker
10605020	Air Purifier	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	Air Purifier
10405020	Fogging/Disinfection Machine	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Fogging/Disinfection Machine
10605020	Refrigerator	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	-	25,000.00	Refrigerator
10605020	Television, 32"	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	-	30,000.00	Television, 32"

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405020	Maintenace Kit Kyocera Photocopier	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	43,500.00	43,500.00	-	Maintenace Kit Kyocera Photocopier
10405020	Fuser Replacement Kit for Kyocera Photocopier	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	43,500.00	43,500.00	-	Fuser Replacement Kit for Kyocera Photocopier
10605030	Desktop Computer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	635,856.00	-	635,856.00	Desktop Computer
10605030	Laptop	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	82,784.00	-	82,784.00	Laptop
10605030	Scanner, Colored, Double Sided, feeder type	R09	NO	NP-53.9 - Small Value Procurement	1st wk Feb	2nd Wk Feb	3rd wk Feb	#rd wk Feb	Corporate Budget	35,000.00	-	35,000.00	Scanner, Colored, Double Sided, feeder type
10605020	Server Rack Enclosure	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Server Rack Enclosure
10605030	Printer, Dot Matrix, 24 Pins	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	-	72,000.00	Printer, Dot Matrix, 24 Pins
10605030	Printer, Inkjet, Color	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	270,000.00	-	270,000.00	Printer, Inkjet, Color
10605020	IP Security Camera PoE	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	IP Security Camera PoE
10605020	Copier, Monochrome	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	280,000.00	-	280,000.00	Copier, Monochrome
10405030	External Hard Drive, 1TB	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,988.40	25,988.40	-	External Hard Drive, 1TB
10405030	Optical USB Finger Print Reader	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Optical USB Finger Print Reader
10405020	Uninterrupted Power Supply (UPS)	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Uninterrupted Power Supply (UPS)
10405020	UPS, Replacement of Battery	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	UPS, Replacement of Battery
10605020	POS Thermal Printer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	-	25,000.00	POS Thermal Printer
10605030	Hubs/Switches	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Hubs/Switches
10605030	CAT6 Ethernet Cable	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	CAT6 Ethernet Cable
10405030	RJ45 Connector	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	RJ45 Connector
10605030	Network Routers	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	-	25,000.00	Network Routers
10605030	Portable SSD 1TB	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	-	20,000.00	Portable SSD 1TB
10405020	Cable Organizer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Cable Organizer
10605030	Smart UPS	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Smart UPS
50203010	Keyboard USB Type	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Keyboard USB Type

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Flash Drive, 16 GB	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,511.60	2,511.60	-	Flash Drive, 16 GB
50203010	Mouse, Optical, USB Connection	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,342.40	5,342.40	-	Mouse, Optical, USB Connection
10405030	Wireless Access Point	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Wireless Access Point
10405020	Wireless Pointing Device	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	16,000.00	16,000.00	-	Wireless Pointing Device
10406010	Steel Cabinet, 2 Drawer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	14,000.00	14,000.00	-	Steel Cabinet, 2 Drawer
10406010	Steel Cabinet, 4 Drawer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	48,000.00	48,000.00	-	Steel Cabinet, 4 Drawer
10406010	Chair - Visitors, 4 gang, steel	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,000.00	36,000.00	-	Chair - Visitors, 4 gang, steel
10406010	Electric Fan	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Electric Fan
10406010	Table - Computer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	67,500.00	67,500.00	-	Table - Computer
10406010	Table, Monobloc	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	16,036.80	16,036.80	-	Table, Monobloc
10406010	Chair, Monobloc	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,080.00	15,080.00	-	Chair, Monobloc
10406010	Desk Staff	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	7,000.00	7,000.00	-	Desk Staff
10406010	Open Shelves Steel, 5 layers	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Open Shelves Steel, 5 layers
10406010	Open Shelves, 6 layers	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,000.00	36,000.00	-	Open Shelves, 6 layers
10406010	Filling Box (COA)	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,000.00	8,000.00	-	Filling Box (COA)
10406010	Working Table	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Working Table
10599010	Construction of Proposed Office Building	R09	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	30,000,000.00	-	30,000,000.00	Construction of Proposed Office Building
10602990	Perimeter/Land Fence	R09	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	-	3,000,000.00	Perimeter/Land Fence
10602990	Landscaping	R09	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Landscaping
10602990	Site Development Cost	R09	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	-	3,000,000.00	Site Development Cost
10605020	Stainless Water Tank	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Stainless Water Tank
10607010	Steel Shelves, Open Type	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Steel Shelves, Open Type
10607010	Lacker Cabinet, 15 Doors	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	-	160,000.00	Lacker Cabinet, 15 Doors

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10605020	Transformer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	-	1,000,000.00	Transformer
10607010	Conference Table (24 seater) with Chair	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Conference Table (24 seater) with Chair
10607010	Visitor's Chair	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Visitor's Chair
10607010	Executive Chair, Jr. Size	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Executive Chair, Jr. Size
10607010	Executive Chair, Sr. Size	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Executive Chair, Sr. Size
10605020	Microphone, Conference Table	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	192,000.00	-	192,000.00	Microphone, Conference Table
10605020	Modular Partition & Tables - Additional Office space	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Modular Partition & Tables - Additional Office space
50299990	Cable Duct, 2" x 2", 2 meters	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Cable Duct, 2" x 2", 2 meters
50211020	Auditing Services - COA	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	3,000,000.00	-	Auditing Services - COA
50215020	Fidelity Bond Premium	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Fidelity Bond Premium
50215030	Insurance of FFE's	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	78,000.00	78,000.00	-	Insurance of FFE's
10605020	Back-up Generator Set	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Back-up Generator Set
50299010	PCIC Signage (Labor and Materials	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Signage (Labor and Materials
50299030	Representation	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Representation
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	May-22	May-22	May-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Jun-22	Jun-22	Jun-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Aug-22	Aug-22	Aug-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	R09	NO	NP-53.9 - Small Value Procurement	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy	RO9	NO	NP-53.9 - Small Value Procurement	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	RO9	NO	NP-53.9 - Small Value Procurement	N/A	Nov-22	Nov-22	Nov-22	Corporate Budget	14,000.00	14,000.00	-	Local Rice
50102990-03	Rice Subsidy	RO9	NO	NP-53.9 - Small Value Procurement	N/A	Dec-22	Dec-22	Dec-22	Corporate Budget	168,000.00	168,000.00	-	Local Rice
										84,566,393.39	39,448,809.39	45,117,584.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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50203010	Supply and delivery of various office supplies for the first quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	Corporate Budget	381,402.75	381,402.75	-	Various office supplies
50203010	office supplies for the second quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2022	April 2022	Corporate Budget	381,402.75	381,402.75	-	Various office supplies
50203010	Supply and delivery of various office supplies for the third quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2022	July 2022	Corporate Budget	381,402.75	381,402.75	-	Various office supplies
50203010	Supply and delivery of various office supplies for the fourth quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2022	October 2022	Corporate Budget	381,402.75	381,402.75	-	Various office supplies
50203010	electrical supplies for the first semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	Corporate Budget	21,732.00	21,732.00	-	Various electrical supplies
50203010	electrical supplies for teh second semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2022	July 2022	Corporate Budget	21,732.00	21,732.00	-	Various electrical supplies
50203010	Supply and delivery of various common office devices for the first semester available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	Corporate Budget	28,588.00	28,588.00	-	Various common office devices
50203010	Supply and delivery of various common office devices for teh second semester available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2022	July 2022	Corporate Budget	28,588.00	28,588.00	-	Various common office devices
50203010	Supply and delivery of various janitorial supplies for the first quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	Corporate Budget	29,167.50	29,167.50	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for teh second quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2022	April 2022	Corporate Budget	29,167.50	29,167.50	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for teh third quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2022	July 2022	Corporate Budget	29,167.50	29,167.50	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for teh fourth quarter available at	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2022	October 2022	Corporate Budget	29,167.50	29,167.50	-	Various janitorial supplies
50203010	Supply and delivery of various officee supplies for teh first quarter not available at	RO-X	NO	Shopping	January 2022	N/A	January 2022	January 2022	Corporate Budget	861,508.25	861,508.25	-	Various office supplies

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office supplies for teh second quarter not available at	RO-X	NO	Shopping	April 2022	N/A	April 2022	April 2022	Corporate Budget	861,508.25	861,508.25	-	Various office supplies
50203010	Supply and delivery of various office supplies for teh third quarter not available at	RO-X	NO	Shopping	July 2022	N/A	July 2022	July 2022	Corporate Budget	861,508.25	861,508.25	-	Various office supplies
50203010	Supply and delivery of various office supplies for the fourth quarter available at	RO-X	NO	Shopping	October 2022	N/A	October 2022	October 2022	Corporate Budget	861,508.25	861,508.25	-	Various office supplies
50203010	Supply and delivery of various office devices and equipment not available at Procurement	RO-X	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Corporate Budget	107,250.00	107,250.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement	RO-X	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	107,250.00	107,250.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement	RO-X	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Corporate Budget	107,250.00	107,250.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement	RO-X	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	107,250.00	107,250.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various janitorial supplies for the first quarter available at	RO-X	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Corporate Budget	12,500.00	12,500.00	-	Monthly supply of fuels, oil and lubricants
50203010	Supply and delivery of various janitorial supplies for teh third quarter available at	RO-X	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Corporate Budget	12,500.00	12,500.00	-	Monthly supply of fuels, oil and lubricants
50213090	Supply and delivery of various materials for office repairs and maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	25,000.00	25,000.00	-	Monthly supply of fuels, oil and lubricants
50213090	Supply and delivery of various materials for office repairs and maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	25,000.00	25,000.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	January 2022	January 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	Feb2022	Feb2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	March 2022	March 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	April 2022	April 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	May 2022	May 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	June 2022	June 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	July 2022	July 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	Aug 2022	Aug 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	Sept 2022	Sept 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	October 2022	October 2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	Nov2022	Nov2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	Dec2022	Dec2022	Corporate Budget	62,052.50	62,052.50	-	Monthly supply of fuels, oil and lubricants
50102990-03	Supply and delivery of rice for monthly allowance	RO-X	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Corporate Budget	72,000.00	72,000.00	-	3 sacks rice per month @Php2000 each
50204010	Supply and delivery of drinking water	RO-X	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Corporate Budget	50,000.00	50,000.00	-	Drinking water supply
50204010	Supply and delivery of water supply	RO-X	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Corporate Budget	165,000.00	165,000.00	-	Water supply other than drinking water
50204020	Supply of electricity	RO-X	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Corporate Budget	1,592,242.00	1,592,242.00	-	Power supply of electricity
50205010	Supply of courier and postage services	RO-X	NO	NP-53.9 - Small Value Procurement	January- Dec	N/A	Jan - Dec 2022	Jan - Dec 2022	Corporate Budget	157,500.00	157,500.00	-	Freight charges and cost of mailings
50205020-02	Supply of communication facility landline telephone	RO-X	NO	Direct Contracting	January 2022	N/A	January 2022	January 2022	Corporate Budget	7,500.00	7,500.00	-	Telephone facility
50205030	Supply of internet service	RO-X	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Corporate Budget	880,000.00	880,000.00	-	Internet service
50205020-01	Supply of communication facility - mobile phones	RO-X	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Corporate Budget	65,400.00	65,400.00	-	Mobile phones lines
50299010	Supply and delivery of PCIC anniversary souvenirs	RO-X	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	100,000.00	100,000.00	-	Souvenit items for PCIC anniversary
502299010	Supply and delivery of plaques	RO-X	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	28,000.00	28,000.00	-	Plaques for service awardees
50299010	Supply and delivery of shirts and freebies for GAD activity	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	100,000.00	100,000.00	-	For Women,s month celebration on March
50202010	Supply and delivery of shirts for GAD activity	RO-X	NO	NP-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	Corporate Budget	100,000.00	100,000.00	-	For VAWC celebration in November
50299010	Supply and delivery of various food items	RO-X	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	200,000.00	200,000.00	-	Brochures of PCIC products, CIC
50299050	Lease of office space	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	Corporate Budget	3,285,000.00	3,285,000.00	-	Office space for RO and PEOs
50299070	Supply and delivery of daily newspaper	RO-X	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	Corporate Budget	3,500.00	3,500.00	-	Newspaper subscription
50299030	Supply and delivery of various food items	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	72,000.00	72,000.00	-	Various food items for office visitors
50203010	Supply and delivery of venue and catering services	ROX & MSD	NO	NP-53.10 Lease of Real Property and Venue	January- Dec	N/A	January 2022	January 2022	Corporate Budget	150,000.00	150,000.00	-	Planning and Retooling conference
50203010	Supply and delivery of venue and catering services	CAD & AFD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2022	Feb 2022	Corporate Budget	180,000.00	180,000.00	-	Retooling of AFD and CAD staff
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	Corporate Budget	50,000.00	50,000.00	-	GAD - Women's month celebration
50203010	Supply and delivery of venue and catering services	CAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	Corporate Budget	252,000.00	252,000.00	-	Training of CAD staff
50203010	Supply and delivery of venue and catering services	CAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	Corporate Budget	360,000.00	360,000.00	-	Training of CAD staff on HVC & Fisheries
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	Corporate Budget	50,000.00	50,000.00	-	Training on Supervisory Development

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of venue and catering services	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2022	Feb 2022	Corporate Budget	107,000.00	107,000.00	-	Training on Basic Marketing Skills & Public Speaking
50203010	Supply and delivery of venue and catering services	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	Corporate Budget	314,400.00	314,400.00	-	Training on Georeferencing, HVC & Fisheries
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 2022	Nov 2022	Corporate Budget	100,000.00	100,000.00	-	GAD - VAWC celebration
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2022	Dec 2022	Corporate Budget	100,000.00	100,000.00	-	Year-end Assessment
50212030	Supply of security guard service	RO-X	NO	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	Corporate Budget	600,000.00	600,000.00	-	Security guards for teh regional office
50211990	Supply of manpower services - J	RO-X	NO	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	Corporate Budget	34,854,300.00	34,854,300.00	-	Hiring of JOs for PCIC-X operations
50211990	Supply of manpower services - F	RO-X	NO	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	Corporate Budget	3,320,000.00	3,320,000.00	-	Hiring of RCAs for claims adjustment
50213050-01	Supply and delivery of aircon ma	RO-X	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	Corporate Budget	25,000.00	25,000.00	-	Cleaning aand repairs of aircon units
50213050-01	Supply and delivery of aircon ma	RO-X	NO	NP-53.9 - Small Value Procurement	Sept 2022	N/A	Sept 2022	Sept 2022	Corporate Budget	25,000.00	25,000.00	-	Cleaning aand repairs of aircon units
50213090	Supply and delivery of pests con	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	10,000.00	10,000.00	-	Disinfecting and pests control of office
50213070	Supply and delivery of furniture	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan - Dec 2022	Corporate Budget	20,000.00	20,000.00	-	Repairs of office furnitures as the need arises
50213060	Supply and delivery of motor ve	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan - Dec 2022	Corporate Budget	500,000.00	500,000.00	-	Repairs of motor vehicles as the need arises
50213070	Supply and delivery of motor ve	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan - Dec 2022	Corporate Budget	115,000.00	115,000.00	-	Vehicle tires and batteries as the need arises
50213050-02	Supply and delivery of IT Equipm	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan - Dec 2022	Corporate Budget	50,000.00	50,000.00	-	Repairs of computers and printers
10605020	Supply and delivery of 4 units ai	RO-X	NO	Competitive Bidding	May 2022	May 2022	June 2022	June 2022	Corporate Budget	440,000.00	-	440,000.00	4 units floor standing aircon, 3-tons, inverter
10605020	Supply and delivery of 3 units ai	RO-X	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	Aug 2022	Aug 2022	Corporate Budget	198,000.00	-	198,000.00	3 units wall-mounted split type aircon, 2.5 HP, inverter
50203210	Supply and delivery of 6 units bi	RO-X	NO	NP-53.9 - Small Value Procurement	Jun 2022	N/A	June 2022	June 2022	Corporate Budget	60,000.00	60,000.00	-	6 units @ Php10,000 each biometric machine
50203210	Supply and delivery of electric fa	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb2022	Corporate Budget	34,500.00	34,500.00	-	6 units stand fan @Php 3000 each; 5 units ceiling fan @ Php 5500 each
50213090	Supply and delivery of fire extin	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb2022	Corporate Budget	40,000.00	40,000.00	-	20 units fire extinguihser refill @ Php 2000 each
10605020	Supply and delivery of TV set	RO-X PEOs	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	150,000.00	-	150,000.00	5 units Smart TV set @ Php 30,000 each for the PEOs
50203210	Supply and delivery of ID lamina	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	12,500.00	12,500.00	-	1 unit ID laminating machine
50203210	Supply and delivery of bookbind	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	14,000.00	14,000.00	-	1 unit bookbinding machine
50203210	Supply and delivery of air purifi	RO-X PEOs	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	Corporate Budget	80,000.00	80,000.00	-	10 units @ Php8,000 each

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213090	Supply and delivery of knapsack	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	30,000.00	30,000.00	-	6 units @ Php 5,000 each for office disinfection
10605030	Supply and delivery of 12 units of	RO-X PEOs	NO	Competitive Bidding	June 2022	June 2022	July 2022	July 2022	Corporate Budget	576,000.00	-	576,000.00	12 units @ Php 48,000 each for replacement of old units
10605030	Supply and delivery of 4 units la	CODs & RM	NO	Competitive Bidding	June 2022	June 2022	July 2022	July 2022	Corporate Budget	220,000.00	-	220,000.00	4 units @ Php 55,000 each for replacement of old units
10605030	Supply and delivery of Switch H	RO-X	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	16,500.00	-	16,500.00	1 unit for additional hub
10605030	Supply and delivery of 4 units pr	CAD & MSD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	Corporate Budget	70,000.00	-	70,000.00	4 units @ Php 17500 each, colred, multi-function inkjet printers
50203210	Supply and delivery of CCTV cam	RO-X PEOs	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	Corporate Budget	160,000.00	160,000.00	-	32 units @ Php 5,000 each
50203210	Supply and delivery of quick she	RO-X PEOs	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	Corporate Budget	100,000.00	100,000.00	-	20 units @ Php 5,000e each for office records storage room
50203210	Supply and delivery of foldable l	RO-X PEOs	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	30,000.00	30,000.00	-	6 units @ Php 5,000 each for PEOs
50203210	Supply and delivery of table-top	RO-X PEOs	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	Corporate Budget	20,000.00	20,000.00	-	10 units @P2,000 each for additional units
10606010	Supply and delivery of 1 unit Pic	RO-X	NO	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	Corporate Budget	1,870,000.00	-	1,870,000.00	4x4 pick up truck for replacemtn of old unit
10606010	Supply and delivery of 3 units m	RO-X	NO	Competitive Bidding	April 2022	April 2022	May 2022	May 2022	Corporate Budget	495,000.00	-	495,000.00	3 units @Php 165,000 each for replacement of old units
50201010	Supply and delivery of airplane t	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	560,000.00	560,000.00	-	Plane tickets of PCIC-X officers and staff on various travels
50211020	Supply and delivery of auditing s	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,000,000.00	3,000,000.00	-	COA auditing services
50201010	Supply and delivery of transport	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	4,000,000.00	4,000,000.00	-	Per diems and transportation expenses in local travels of personnel
50215020	Supply and delivery of fidelity b	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 2022	Feb 2022	Corporate Budget	20,800.00	20,800.00	-	Fidelity bond premiums of accountable personnel
50215030	Supply and delivery of property	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 2022	Feb 2022	Corporate Budget	76,500.00	76,500.00	-	Insurance premiums of PCIC property and equipment
50203210	Supply and delivery of document	RO-X	NO	NP-53.9 - Small Value Procurement	Feb 2022	N/A	Feb 2022	Feb 2022	Corporate Budget	28,000.00	28,000.00	-	2 units @ Php 14,000 each Document Scanner
										66,800,226.00	62,764,726.00	4,035,500.00	

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy- January	R011	NO	NP-53.9 - Small Value Procurement	As needed	Jan-22	Jan-22	Jan-22	Corporate Budget	10,000.00	10,000.00	-	Rice Allowance for 2-entitled employee

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102990-03	Rice Subsidy - February	R011	NO	NP-53.9 - Small Value Procurement	As needed	Feb-22	Feb-22	Feb-22	Corporate Budget	10,000.00	10,000.00	-	Rice Allowance for 2-entitled employee
50102990-03	Rice Subsidy- March	R011	NO	NP-53.9 - Small Value Procurement	As needed	Mar-22	Mar-22	Mar-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy- April	R011	NO	NP-53.9 - Small Value Procurement	As needed	Apr-22	Apr-22	Apr-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - May	R011	NO	NP-53.9 - Small Value Procurement	N/A	May-22	May-22	May-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - June	R011	NO	NP-53.9 - Small Value Procurement	N/A	Jun-22	Jun-22	Jun-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - July	R011	NO	NP-53.9 - Small Value Procurement	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - August	R011	NO	NP-53.9 - Small Value Procurement	N/A	Aug-22	Aug-22	Aug-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - September	R011	NO	NP-53.9 - Small Value Procurement	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - October	R011	NO	NP-53.9 - Small Value Procurement	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - November	R011	NO	NP-53.9 - Small Value Procurement	N/A	Nov-22	Nov-22	Nov-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50102990-03	Rice Subsidy - December	R011	NO	NP-53.9 - Small Value Procurement	N/A	Dec-22	Dec-22	Dec-22	Corporate Budget	10,000.00	10,000.00	-	Local Rice
50203010	Various Common office supplies - January - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - February - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - March - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - April - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-22	Apr-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - May - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-22	May-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - June - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-22	Jun-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - Jul - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - August - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-22	Aug-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - September - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-22	Sep-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - October- PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-22	Oct-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - November - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov-22	Nov-22	Corporate Budget	29,000.00	29,000.00	-	Various Common Use Office Supplies
50203010	Various Common office supplies - December - PS DBM	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-22	Dec-22	Corporate Budget	31,000.00	31,000.00	-	Various Common Use Office Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Purchase of Common Use Electrical Supplies	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	7,500.00	7,500.00	-	Common Use Electric Supplies
50299990	Purchase of Common Use Electrical Supplies	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-22	Apr-22	Corporate Budget	75,000.00	75,000.00	-	Common Use Electric Supplies
50299990	Purchase of Common Use Electrical Supplies	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	Corporate Budget	7,500.00	7,500.00	-	Common Use Electric Supplies
50299990	Purchase of Common Use Electrical Supplies	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-22	Sep-22	Corporate Budget	7,500.00	7,500.00	-	Common Use Electric Supplies
10405020	Purchase of Common Use Office Devices	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	Corporate Budget	62,500.00	62,500.00	-	Common Use Office Devices
10405020	Purchase of Common Use Office Devices	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-22	Apr-22	Corporate Budget	62,500.00	62,500.00	-	Common Use Office Devices
10405020	Purchase of Common Use Office Devices	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	Corporate Budget	62,500.00	62,500.00	-	Common Use Office Devices
10405020	Purchase of Common Use Office Devices	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-22	Sep-22	Corporate Budget	62,500.00	62,500.00	-	Common Use Office Devices
50299990	Common Janitorial Supplies - 1st Quarter	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	Corporate Budget	75,000.00	75,000.00	-	Common Janitorial Supplies
50299990	Common Janitorial Supplies - 2nd Quarter	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-22	Apr-22	Corporate Budget	75,000.00	75,000.00	-	Common Janitorial Supplies
50299990	Common Janitorial Supplies - 3rd Quarter	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	Corporate Budget	75,000.00	75,000.00	-	Common Janitorial Supplies
50299990	Common Janitorial Supplies - 4th Quarter	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-22	Sep-22	Corporate Budget	75,000.00	75,000.00	-	Common Janitorial Supplies
10405020	COVID 19 Supplies Response Items	R011	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	COVID-19 Response Items
10605020	Common Use Office Devices & Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As needed	As needed	Corporate Budget	350,000.00	350,000.00	-	Office devices & equipment not available at PS-DBM
10605020	Common Janitorial Supplies	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	224,000.00	224,000.00	-	Janitorial Supplies not available at PS-DBM
10405020	Carpentry/Painting/Office Maintenance Materials	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Carpentry & Training materials
50203090	Supply of Fuel Oil and Lubricants	R011	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	Fuel Oil & Lubricants
50204010	Supply of Drinking Water	R011	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	Corporate Budget	110,000.00	110,000.00	-	Purified Drinking Water
50204010	Water Supply	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Supply
50204020	Electric/Power Supply	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00	-	Power Supply
50204010	Postage and Courier Services	R011	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Postage
50205020-02	Telephone Lines	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Telephone Lines
50205030	Internet Lines - DSL	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	336,000.00	336,000.00	-	Internet Connection

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50205030	Internet Lines - Satellite	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	336,000.00	336,000.00	-	Internet Connection
50205020-01	Mobile Phone Lines	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	Mobile Phone Lines
50299010	Supply and Delivery of Anniversary Souvenir	R011	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	25,000.00	25,000.00	-	Various Souvenir Items
50299010	Corporate Promotional Giveaways	R011	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	Corporate Budget	200,000.00	200,000.00	-	Various Corporate Giveaways
10404030	Printing and Delivery of PCIC Letterhead	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	PCIC Letterhead
50299050	Office Space	R011	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,320,000.00	1,320,000.00	-	Office Space for RO & PEOs
50202010	Catering Services	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00	-	Catering Services for Various Trainings
50202010	Supply of Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	1,450,000.00	1,450,000.00	-	Food, Venue & Accommodation for Trainings
50212020	Supply of Janitorial Services	R011	NO	Direct Contracting	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	300,000.00	300,000.00	-	Job Order Contract
50212020	Supply of Security Services	R011	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	576,000.00	576,000.00	-	Water Supply
50212020	Manpower Services	R011	NO	Direct Contracting	Jan-22	Jan-22	Jan-22	Jan-22	Corporate Budget	23,500,000.00	23,500,000.00	-	JO Services
50213050-01	Aircon Maintenance	R011	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Corporate Budget	50,000.00	50,000.00	-	Monthly Cleaning & Maintenance of A/C Units
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Jan-22	Jan-22	Jan-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Feb-22	Feb-22	Feb-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Mar-22	Mar-22	Mar-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Apr-22	Apr-22	Apr-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.8 Defense Cooperation Agreement	N/A	May-22	May-22	May-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Jun-22	Jun-22	Jun-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Jul-22	Jul-22	Jul-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Aug-22	Aug-22	Aug-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Sep-22	Sep-22	Sep-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Oct-22	Oct-22	Oct-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Nov-22	Nov-22	Nov-22	Corporate Budget	16,500.00	16,500.00	-	Repair & Maintenance of Office Equipment

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-01	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	N/A	Dec-22	Dec-22	Dec-22	Corporate Budget	18,500.00	18,500.00	-	Repair & Maintenance of Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,050,000.00	1,050,000.00	-	Repair & Maintenance of Motor Vehicle
50213060	Motor Vehicle Tires	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Tires for Vehicles, Various Sizes
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,800.00	75,800.00	-	Repair & Maintenance of IT Equipment
10605020	Aircon, Floor Mounted 3TR	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	-	160,000.00	3TR Airconditioning Unit
10405020	Biometric Machine / Bundy Clock	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Finger Scanner/Bundy Clock for RO & PEO
10405020	Electric Fan - Industrial or Stand	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	13,000.00	13,000.00	-	Stand Fan
10405020	Facsimile Machine	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Facsimile Machine
10405080	Refilling of Fire Extinguishers	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Fire Extinguisher Refilling
10605030	Desktop Computer	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	297,528.00	-	297,528.00	10 units Desktop Computer
10605030	Server	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Mid Range Server
10605030	Printer, Dot Matrix	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	76,202.00	-	76,202.00	4 units Wide Dot Matrix Printer
10605030	Printer, Laserjet Colored	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	94,788.00	-	94,788.00	Laserjet Printer
10405030	Esternal Hard Drive 1TB	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	External Hard Drive 1TB
10405030	UPS (Single User)	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	15 units UPS
10405030	Wireless N Gigabit Router	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Wireless Gigabit Router
10607010	Lateral Filing Cabinet, 3-drawers	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	4 units Lateral Filing Cabinets
10607010	Lateral Filing Cabinet, 4-drawers	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	-	30,000.00	2 units Lateral Filing Cabinets
10607010	Open Shelves Cabinet	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	4 units Open Shelves
10406010	Chair - Clerical	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	15 units Clerical Chair
10406010	Chair - Visitors	R011	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	10 units Visitors Chair
50211020	Auditing Services - COA	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,300,000.00	1,300,000.00	-	Auditing Services
50215020	Fidelity Bond Premium	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	Insurance Premium

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of FFE's/Motor Vehicle	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	Insurance Premium
										37,399,818.00	36,341,300.00	1,058,518.00	


PCIC - Regional Office No. 12

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Office Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Electric Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Use Office Devices	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Janitorial Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Carpentry/Painting/Office Maintenance Materials	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090 00	Supply of Fuel Oil and Lubricants	PCIC - RO XII	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	As needed	As needed	Corporate Budget	1,100,000.00	1,100,000.00	-	Continuous contract with Fleet Card Provider
50204010 00	Drinking Water Supply	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Drinking water for PCIC RO XII Employees & Guests
50204010 00	Water Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	79,500.00	79,500.00	-	Water Supply Consumption of PCIC
50204020 00	Electric Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,166,400.00	1,166,400.00	-	Power Supply Consumption of PCIC
50205010 00	Postage and Courier Services	PCIC - RO XII	NO	Shopping	As needed	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Express courier service
50205030 00	Telephone/Internet Lines	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	420,000.00	-	PLDT/Globe
50205020 01	Internet Lines - Mobile	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	484,400.00	484,400.00	-	Smart
50299020 00	Duplication/Riso of Forms	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Outsourced duplication of forms
50299050 01	Office Space	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Office Space Rental - Regional Office and PEOs
50202010 00	Catering Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Catering services for various trainings. To be procured on a per scheduled trainings

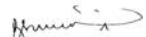
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50202010 00	Training / Workshop 1	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Development Program for PCIC Employees
50202010 00	Training / Workshop 2	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Development Program for PCIC Employees
50202010 00	Training / Workshop 3	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Development Program for PCIC Employees
50202010 00	Training / Workshop 4	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Development Program for PCIC Employees
50212030 00	Security Services	PCIC - RO XII	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	960,000.00	960,000.00	-	Security Agency
50211990 00	Manpower Services	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	25,000,000.00	25,000,000.00	-	Job Orders
50213050 02	Aircon Maintenance	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050 02	Repair & Maintenance of Office Equipment	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Preventive Maintenance of various office equipment
50213060 01	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Various sizes for 15-Motor Vehicles
10606010 00	Motor Vehicle Tires	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various sizes for 15-Motor Vehicles
50213050 03	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Maintenance & Repair of various IT Equipment
50213040 01	Repairs and Maintenance - Leasehold Improvement	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Repairs and Maintenance - Leasehold Improvement
10605020 00	Aircon, Floor Mounted, 3TR	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit @P80,000.00 w/ Installation
10605020 00	Aircon, Split type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Aircon, Split type
10605020 00	Aircon, Window type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	35,000.00	-	35,000.00	Aircon, Window type
10605020 00	Water Dispenser	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Water Dispenser
10605020 00	Riso Machine	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Riso Machine
10605020 00	Multimedia Projector	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	Multimedia Projector
10605020 00	Android TV	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	-	40,000.00	Android TV
10605020 00	Desktop Computer	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	450,000.00	-	450,000.00	Desktop Computer
10605020 00	Laptop	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	3 units @P50,000.00 each which shall be purchase on a per request basis
10404990 00	Swivel Chair - Clerical	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	20 units @P3,500.00 each which shall be purchase on a per request basis
10404990 00	Monoblock Chairs - Visitors	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	100 units @P500.00 each which shall be purchase on a per request basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404990 00	Swivel Chair - Executive	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Swivel Chair - Executive
10404990 00	Filing Cabinet	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Filing Cabinet
10404990 00	Steel Rack boltless	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	275,000.00	275,000.00	-	Steel Rack boltless
10607010 00	Conference table	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	20,000.00	-	20,000.00	Conference table
10606010 00	Motor Vehicles, Motorcycle	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	3 units at Php 100,000 each
10609020 00	Leasehold improvements	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
50211020 00	Auditing Services - COA	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	2,200,000.00	2,200,000.00	-	Auditing Services - COA
50215020 00	Fidelity Bond Premium	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Fidelity Bond Premium
50215030 00	Insurance of PPEs	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Insurance of PPEs
50201010 00	Plane Tickets	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Plane Tickets
10605020 00	50 KVA Generator Set	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	50 KVA Generator Set
										44,695,300.00	42,770,300.00	1,925,000.00	

Prepared by:


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Certified Funds Available/
Certified Appropriate Funds by:


MA. ROWENA G. SAMIA
OIC - FINANCE

Reviewed by:


SEGUNDO H. GUERRERO JR.
VICE PRESIDENT - SSG

Approved by:


ATTY. JOVY C. BERNABE
PRESIDENT