

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the form. This is only applicable in the PART II of the form.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account. Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: PHILIPPINE CROP INSURANCE CORPORATION
 Region: NCR-MAIN
 Address: 7th Floor, Building A, NIA Complex, EDSA, Quezon City

Agency Code/UMCS: X133
 Organization Type: Government Owned and Controlled Corporation
 Contact Person: FE L RAMOS
 Position: OIC - PMGSD
 E-mail: ramosfelicia@pcic.gov.ph
 Telephone/Mobile Nos: 8361-8983 / 09175345668

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per unit) 2021	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																						
PESTICIDES OR PEST REPELLENTS																						
1	10191509-1H-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																						
2	51131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																						
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	75	0	75	0	75	0	75	0	75	0	75	0	75	0	75	0	75	4,992.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	24	0	24	48	10,620.16	0	24	0	24	0	24	48	10,620.16	0	24	0	24	0	9,310.08
5	51471901-AL-I01	ALCOHOL, Isopropyl, 68%-72%, 500ml (5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
6	51471901-AL-I02	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
7	51471506-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
GLUE COMPOUNDS AND DISPERSIONS																						
8	12171703-SI-P01	INK, for stamp pad	bottle	0	2	0	2	63.94	0	2	0	2	0	2	0	63.94	0	2	0	2	0	257.16
FILMS																						
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
PAPER MATERIALS AND PRODUCTS																						
12	14111525-CA-A01	CARTOLINA, assorted colors	sheet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	1	0	1	1,029.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1029.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	1	0	1	1,528.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1528.80
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	1	0	1	906.36	0	0	0	0	0	0	0	0.00	0	0	0	0	0	906.36
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Colleague (as of 30 April 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
56	41111604-RU-P02	RULER, plastic, 450mm	0	0	10	10	176.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0</

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Calculation per unit (2021)	Total Amount for this year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
96	44121506-EN-D01	ENVELOPE, documentary, A4	2	0	0	2	1,346.18	0	0	0	0	0	0	0	0	2	1,346.18	0	0	0	0	0.00	2692.36
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	1	0	0	1	927.16	1	0	0	1	927.16	1	0	0	1	927.16	1	0	0	1	927.16	3708.64
98	44121506-EN-D01	ENVELOPE, expanding, legal, legal	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	2953.60
99	44121506-EN-D02	ENVELOPE, expanding, plastic	0	0	0	0	0.00	10	0	0	10	304.90	0	0	0	0	0.00	10	0	0	10	304.90	609.80
100	44121506-EN-H02	ENVELOPE, mailing	0	0	2	2	756.40	0	0	2	2	756.40	0	0	1	1	378.20	0	0	0	0	0.00	1891.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	0	1	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	433.68
102	44119112-ER-B01	ERASER, FELT, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	0	10	0	10	834.10	0	0	0	0	0.00	0	10	0	10	834.10	0	0	0	0	0.00	1668.20
104	44115115-FD-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristled board, for A4	0	0	10	10	111.30	0	0	0	0	0.00	10	0	0	10	111.30	0	0	0	0	0.00	222.60
106	44122018-FT-D02	FILE TAB DIVIDER, legal	0	0	10	10	142.30	0	0	0	0	0.00	10	0	0	10	142.30	0	0	0	0	0.00	284.60
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	0	0	1	1	276.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	276.40
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	0	0	1	1	311.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	311.88
109	44122011-FO-L01	FOLDER, L-type, A4	0	0	1	1	171.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	171.43
110	44122011-FO-L02	FOLDER, L-type, legal	0	0	1	1	243.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	243.24
111	44122027-FO-P01	FOLDER, prestabond	3	0	0	3	2,857.92	3	0	0	3	2,857.92	3	0	0	3	2,857.92	3	0	0	3	2,857.92	11431.68
112	44122011-FO-T03	FOLDER, with tab, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
114	44122008-FT-T01	INDEX TAB, self-adhesive, transparent	0	20	0	20	1,133.60	0	20	0	20	1,133.60	0	10	0	10	566.80	0	10	0	10	566.80	3408.80
115	44115115-WF-B02	MAGAZINE FILE BOX, large	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	0	0	0	0	0.00	1248.00
116	44121716-HA-P01	MARKER, fluorescent	0	0	5	5	183.30	0	0	5	5	183.30	0	0	5	5	183.30	0	5	0	5	183.30	733.20
117	44121708-HW-B01	MARKER, whiteboard, black	0	0	10	10	133.80	0	0	10	10	133.80	0	0	10	10	133.80	0	0	0	0	0.00	401.40
118	44121708-HW-B02	MARKER, whiteboard, blue	0	0	10	10	133.80	0	0	10	10	133.80	0	0	10	10	133.80	0	0	0	0	0.00	401.40
119	44121708-HW-B03	MARKER, whiteboard, red	0	0	5	5	66.90	0	0	5	5	66.90	0	0	5	5	66.90	0	0	0	0	0.00	200.70
120	44121708-HW-B01	MARKER, permanent, black, bullet type	0	0	12	12	107.76	0	0	12	12	107.76	0	0	12	12	107.76	0	0	12	12	107.76	431.04
121	44121708-HW-B02	MARKER, permanent, blue, bullet type	0	0	12	12	107.76	0	0	12	12	107.76	0	0	12	12	107.76	0	0	12	12	107.76	431.04
122	44121708-HW-B03	MARKER, permanent, red, bullet type	0	0	6	6	53.88	0	0	6	6	53.88	0	0	6	6	53.88	0	0	6	6	53.88	215.52
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 31mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
124	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, 50mm	0	20	0	20	275.60	0	10	0	10	137.80	0	5	0	5	68.90	0	5	0	5	68.90	551.20
125	44121706-PE-L01	PENCIL, lead, with eraser	0	0	5	5	103.95	0	0	5	5	103.95	0	0	5	5	103.95	0	0	0	0	0.00	311.85
126	44122017-RB-P10	RING BINDER, plastic, 31mm	0	0	0	0	0.00	1	0	0	1	239.79	1	0	0	1	239.79	0	0	0	0	0.00	479.58
127	44122101-RU-B01	RUBBER BAND, No. 18	0	0	2	2	200.10	0	0	0	0	0.00	0	0	2	2	200.10	0	0	0	0	0.00	400.20
128	44121905-SP-F01	STAMP PAD, felt	0	0	2	2	69.90	0	0	2	2	69.90	0	0	2	2	69.90	0	0	0	0	0.00	209.70
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	0	0	1	1	14.82	0	0	1	1	14.82	0	0	0	0	0.00	0	0	0	0	0.00	29.64
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	0	0	3	3	100.29	0	0	3	3	100.29	0	0	0	0	0.00	0	0	0	0	0.00	200.58
131	44103302-DS-H01	DATING AND STAMPING MACHINE	0	0	2	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	907.92
132	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	0	0	3	3	608.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	608.01
133	44101602-RU-P01	PUNCHER, paper, heavy duty	0	0	5	5	754.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	754.00
134	44121618-SS-S01	SCISSORS, symmetrical	0	0	10	10	405.60	0	0	0	0	0.00	10	0	0	10	405.60	0	0	0	0	0.00	811.20
135	44121615-ST-S01	STAPLER, standard type	0	0	10	10	1,404.00	0	0	0	0	0.00	10	0	0	10	1,404.00	0	0	0	0	0.00	2808.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	1	0	0	1	914.22	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	1828.44
137	44121613-SR-P01	STAPLE REMOVER, plate type	0	0	10	10	249.00	0	0	0	0	0.00	10	0	0	10	249.00	0	0	0	0	0.00	498.00
138	44121605-TD-T01	TAPE DISPENSER, table top	0	0	5	5	321.00	0	0	0	0	0.00	2	0	0	2	128.40	0	0	0	0	0.00	449.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
139	44101602-FB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
140	44101807-CA-C01	CALCULATOR, compact	0	0	5	5	1,734.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1734.25	
141	44101714-FX-H01	FACSIMILE MACHINE	0	0	0	0	0.00	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	5642.00	
142	44101601-PT-H01	PAPER TRIMMER / CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
143	44101603-PS-M01	PAPER SHREDDER	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	3	0	0	3	20,841.60	3	0	0	3	20,841.60	3	0	0	3	20,841.60	3	0	0	3	20,841.60	12.00	6947.20
145	44103105-BR-B04	INK CART, BROTHER LC57B, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC57H1BK, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
147	44103109-BR-C06	Drum Cart, Brother DR-451CL,high yield 30000 pages	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TH-456 BLACK, high yield 6500	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
149	44103103-BR-C03	Toner Cart, Brother TH-456 CYAN, high yield 6500	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
150	44103107-BR-H03	Toner Cart, Brother TH-456 MAGENTA, high yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TH-456 YELLOW, high yield 6500	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
152	44103107-SA-B03	TONER CART, SAMSUNG ML-D1650B, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	0	4	0	4	998.40	0	2	0	2	499.20	0	2	0	2	499.20	0	0	0	0	0.00	1996.80	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	0	4	0	4	998.40	0	2	0	2	499.20	0	2	0	2	499.20	0	0	0	0	0.00	1996.80	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	0	4	0	4	998.40	0	2	0	2	499.20	0	2	0	2	499.20	0	0	0	0	0.00	1996.80	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
161	44103105-HP-B40	Ink Cartridge, HP C1904AA (HP62) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C1906AA (HP62) Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
163	44103105-HP-B09	INK CART, HP C0351AA, (HP21), Black	0	2	0	2	1,591.20	0	2	0	2	1,591.20	0	2	0	2	1,591.20	0	2	0	2	1,591.20	8.00	795.60
164	44103105-HP-T10	INK CART, HP C0352AA, (HP22), Tri-color	0	2	0	2	1,840.80	0	2	0	2	1,840.80	0	2	0	2	1,840.80	0	2	0	2	1,840.80	8.00	920.40
165	44103105-HP-M48	Ink Cartridge, HP C0397A (HP72) 69ml Photo Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C0398A (HP72) 69ml Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C0399A (HP72) 69ml Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C0400A (HP72) 69ml Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C0401A (HP72) 69ml Gray	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C0403A (HP72) 130ml Matte Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
173	44103105-HP-B35	INK CART, HP CD807AA, (HP703), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
174	44103105-HP-T35	INK CART, HP CD808AA, (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
175	44103105-HP-C40	INK CART, HP CD972AA, (HP 9700), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
176	44103105-HP-M40	INK CART, HP CD973AA, (HP 9700), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
177	44103105-HP-Y40	INK CART, HP CD974AA, (HP 9700), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
178	44103105-HP-B40	INK CART, HP CD975AA, (HP 9700), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price		Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3		Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Total Quantity for the year
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20
183	44103105-HP-H49	Ink Cartridge, HP CH567A (HP82) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20
185	44103105-HX-B43	INK CART, HP CH045AA, (HP9502), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72
186	44103105-HX-C43	INK CART, HP CH046AA, (HP9512), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00
187	44103105-HX-H43	INK CART, HP CH047AA, (HP9512), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00
188	44103105-HX-Y43	INK CART, HP CH048AA, (HP9512), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00
189	44103105-HP-B36	INK CART, HP CH692AA, (HP704), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08
190	44103105-HP-T36	INK CART, HP CH693AA, (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	0	2	0	2	732.16	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	2.00	732.16	366.08
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	0	2	0	2	732.16	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	2.00	732.16	366.08
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88
195	44103105-HP-H33	INK CART, HP C2123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60
197	44103105-HP-T43	Ink Cartridge, HP F6V76AA (HP680) Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60
198	44103105-HP-B43	Ink Cartridge, HP F6V77AA (HP680) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75
199	44103105-HP-C50	Ink Cartridge, HP U0511AA (HP955) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75
200	44103105-HP-Y50	Ink Cartridge, HP U0514AA (HP955) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75
201	44103105-HP-E50	Ink Cartridge, HP U0517AA (HP955) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60
202	44103105-HP-E50	Ink Cartridge, HP U0560AA (HP955) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64
203	44103105-HX-C48	Ink Cartridge, HP U0563AA (HP955SL) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64
204	44103105-HX-H48	Ink Cartridge, HP U0566AA (HP955SL) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64
205	44103105-HX-Y48	Ink Cartridge, HP U0569AA (HP955SL) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24
206	44103105-HX-B48	Ink Cartridge, HP U0572AA (HP955SL) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62
207	44103105-HP-C51	Ink Cartridge, HP T64B9AA (HP905) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62
208	44103105-HP-Y51	Ink Cartridge, HP T64B3AA (HP905) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62
209	44103105-HP-Y51	Ink Cartridge, HP T64B7AA (HP905) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28
210	44103105-HP-B51	Ink Cartridge, HP T64B1AA (HP905) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43
211	44103112-EP-B05	RIBBON CART, EPSON C135015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32
212	44103112-EP-B07	RIBBON CART, EPSON C135015531 (#015086), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94
213	44103112-EP-B13	RIBBON CART, EPSON C135015632, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.78
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00
219	44103103-HP-B12	TONER CART, HP CM435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36
220	44103103-HP-B14	TONER CART, HP CM540A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 27 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
			0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00			
2224	44103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2814.56	0.00		
2225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2542.80	0.00		
2226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2542.80	0.00		
2227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2542.80	0.00		
2228	44103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2916.16	0.00		
2229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3072.16	0.00		
2230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3072.16	0.00		
2231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2916.16	0.00		
2232	44103103-HP-B25	TONER CART, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3072.16	0.00		
2233	44103103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6900.40	0.00		
2234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10193.04	0.00		
2235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10193.04	0.00		
2236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10193.04	0.00		
2237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4201.60	0.00		
2238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6011.20	0.00		
2239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6011.20	0.00		
2240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4466.80	0.00		
2241	44103103-HP-B28	TONER CART, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7332.00	0.00		
2242	44103103-HP-B28	TONER CART, HP CE505A, Black, high cap	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3044.06	0.00		
2243	44103103-HP-B52	Toner Cartridge, HP CF717A (HP17A) Black Laser Jet	2	2	2	6	34,725.60	2	2	2	6	34,725.60	2	2	2	6	34,725.60	2	2	2	6	34,725.60	5787.60	130902.40		
2244	44103103-HP-B53	Toner Cartridge, HP CF726A (HP26A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5700.80	0.00		
2245	44103103-HP-B55	Toner Cartridge, HP CF780A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	9004.32	0.00		
2246	44103103-HP-B51	TONER CART, HP CF780C, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	8606.00	0.00		
2247	44103103-HP-B56	Toner Cartridge, HP CF781A (HP81A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	3241.70	0.00		
2248	44103103-HP-B57	Toner Cartridge, HP CF783A (HP83A) LaserJet Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	4056.00	0.00		
2249	44103103-HP-B51	Toner Cartridge, HP CF783C (HP83C) Black LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	10051.00	0.00		
2250	44103103-HP-B58	Toner Cartridge, HP CF207A (HP87) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	13156.00	0.00		
2251	44103103-HP-B52	Toner Cartridge, HP CF325C (HP25C) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	2901.60	0.00		
2252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	2951.60	0.00		
2253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	2953.60	0.00		
2254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	2953.60	0.00		
2255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	7056.40	0.00		
2256	44103103-HP-B61	Toner Cartridge, HP CF350A (HP508A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	8846.24	0.00		
2257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	8846.24	0.00		
2258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	8846.24	0.00		
2259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	3429.78	0.00		
2260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	4043.83	0.00		
2261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	4043.83	0.00		
2262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	4043.83	0.00		
2263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	4440.80	142105.60		
2264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	5	0	3	8	35,526.40	5	0	3	8	35,526.40	5	0	3	8	35,526.40	5	0	3	8	35,526.40	7441.20	0.00		
2265	44103103-HP-B54	Toner Cartridge, HP CF410C (HP410C) black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5616.00	179712.00		
2266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	5	0	3	8	44,928.00	5	0	3	8	44,928.00	5	0	3	8	44,928.00	5	0	3	8	44,928.00	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov
287	44103103-HC-54 Toner Cartridge, HP CF411XC (HP4100C) cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
288	44103103-HP-Y63 Toner Cartridge, HP CF412A (HP4100A) yellow	Cart	5	0	3	8	44,928.00	5	0	3	8	44,928.00	5	0	3	8	44,928.00	5	0	3	8	44,928.00	179712.00
289	44103103-HC-Y54 Toner Cartridge, HP CF412XC (HP4100C) yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
290	44103103-HP-M63 Toner Cartridge, HP CF413A (HP4100A) magenta	Cart	5	0	3	8	44,928.00	5	0	3	8	44,928.00	5	0	3	8	44,928.00	5	0	3	8	44,928.00	179712.00
291	44103103-HC-M54 Toner Cartridge, HP CF413XC (HP4100C) magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
292	44103103-HP-B34 TONER CART, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
293	44103103-HP-B48 TONER CART, HP Q7553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
294	44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
295	44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
296	44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
297	44103103-SA-B09 TONER CART, SAMSUNG MLT-D105S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
298	44103103-SA-B14 TONER CART, Samsung MLT-D106S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
299	44103103-SA-B21 TONER CART, Samsung MLT-D201E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
300	44103103-SA-B18 TONER CART, Samsung MLT-D203A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
301	44103103-SA-B20 TONER CART, Samsung MLT-D203M, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
302	44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
303	44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
304	44103103-SA-B10 TONER CART, SAMSUNG SCX-D655SA, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
305	44103103-BR-B15 TONER CART, BROTHER TN-3470, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
306	44103103-CA-B00 TONER CART, CANON CRG 324 II	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	Unit	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23623.60
288	45111609-HH-P01 MULTIMEDIA PROJECTOR	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PLAS OR ACCESSORIES																							
289	45121905-PH-F01 PHILIPPINE NATIONAL FLAG	Piece	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	284.84
PRINTED PUBLICATIONS																							
290	45101524-04-H01 HANDBOOK (BA 9104), 8th edition	Book	0	0	0	0	0.00	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	74.42
FIRE FIGHTING EQUIPMENT																							
291	46191601-FE-H01 FIRE EXTINGUISHER, dry chemical	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
CONSUMER ELECTRONICS																							
293	52161535-DY-R01 DIGITAL VOICE RECORDER	Unit	0	0	1	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6415.64
FURNITURE AND FURNISHINGS																							
294	56101504-CH-B01 MONOBLOC CHAIR, beige	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
295	56101504-CH-W01 MONOBLOC CHAIR, white	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
296	56101519-TM-S01 MONOBLOC TABLE, white	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
297	56101519-TM-S02 MONOBLOC TABLE, beige	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
298	60121413-CE-P01 CLEARBOOK, 20 Transparent pockets, A4	Piece	0	0	5	5	185.20	0	0	0	0	0.00	5	0	0	5	185.20	0	0	0	0	0.00	370.40
299	60121413-CE-P02 CLEARBOOK, 20 Transparent pockets, Legal	Piece	0	0	5	5	192.05	0	0	0	0	0.00	5	0	0	5	192.05	0	0	0	0	0.00	384.10
300	60121534-ER-P01 ERASER, plastic/rubber	Piece	0	10	0	10	43.70	0	10	0	10	43.70	0	10	0	10	43.70	0	10	0	10	43.70	174.80
301	60121524-SF-G01 SIGN PEN, black	Piece	24	0	24	48	972.48	24	0	24	48	972.48	24	0	24	48	972.48	24	0	24	48	972.48	3899.92

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 June 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
302	60121524-SP-Q02	SIGN PEN, blue	24	0	24	48	972.48	24	0	24	48	972.48	24	0	24	48	972.48	24	0	24	48	972.48	3889.32
303	60121524-SP-Q03	SIGN PEN, red	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	12	0	0	12	243.12	972.48
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
SOFTWARE																							
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	43231601-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	43232201-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
1	44101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00
2	44103701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00
3	44111905-WB-H01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00
6	52161520-HC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00
8	32101514-AH-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00
10	44171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00
15	43212104-PI-H01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00
19	43221610-HS-001	Hub/Switches	7			7	0.00				0	0.00				0	0.00				0	0.00	0.00
20	43221609-NR-001	Network Routers	2			2	0.00				0	0.00				0	0.00				0	0.00	0.00
21	43221640-WA-P01	Wireless Access Point	3			3	0.00				0	0.00				0	0.00				0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
23	45111601-WP-F01	Wireless Printing Device / Laser Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
24	81112306-HF-F01	Multi Function PRINTER	3			3	0.00				0	0.00				0	0.00				0	0.00	0.00		
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	8			8	0.00				0	0.00				0	0.00				0	0.00	0.00		
26	43191501-MP-Q01	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
28	53121601-GD-Q01	GD BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
29	60104701-SP-Q01	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
33	25172502-WMV-Q01	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
34	40161513-FF-Q01	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00		
35	48101710-DW-F01	Drinking Water/ Fountain	80	80	80	240	9,600.00	80	80	80	240	9,600.00	80	80	80	240	9,600.00	80	80	80	240	9,600.00	36400.00		
36	26111729-AB-Q01	Auto Battery	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00	32000.00		
37		Bulpoint Pen, Black	24	0	12	36	900.00	24	0	12	36	900.00	24	0	12	36	900.00	24	0	12	36	900.00	3600.00		
38		Bulpoint Pen, Blue	12	0	12	24	600.00	12	0	12	24	600.00	12	0	12	24	600.00	12	0	12	24	600.00	2400.00		
39		Bulpoint Pen, Red	12	0	0	12	300.00	0	0	0	0	0.00	12	0	0	12	300.00	0	0	0	0	0.00	600.00		
40		Fastener, Plastic, 50 sets per box	0	5	0	5	130.00	0	5	0	5	130.00	0	5	0	5	130.00	0	0	0	0	0.00	390.00		
41		Acetate Sheet, 10's	1	0	0	1	250.00	0	0	1	1	250.00	0	0	1	1	250.00	0	0	1	1	250.00	1000.00		
42		Morocco Clear Folder, Long	50	0	0	50	675.00	50	0	0	50	675.00	50	0	0	50	675.00	50	0	0	50	675.00	2700.00		
43		EDP Binder 11 x 14-7/8	0	0	5	5	300.00	0	0	5	5	300.00	0	0	5	5	300.00	0	0	0	0	0.00	900.00		
44		Envelope, Expanding, Kraftboard, for A4 size doc.	0	0	1	1	1,500.00	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3000.00		
45		Storage Box 24 x 15 x 10, Class A	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	16000.00		
46		File Organizer, Multi-layer Tray	0	0	2	2	1,200.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	1800.00		
47		Ring Binder 9/16mm, 84 rings	0	0	0	0	0.00	10	0	0	10	57.50	0	0	0	0	0.00	0	0	0	0	0.00	57.50		
48		Ring Binder 3/8mm, 84 rings	0	0	0	0	0.00	10	0	0	10	85.00	0	0	0	0	0.00	0	0	0	0	0.00	85.00		
49		Ring Binder 7/16mm, 84 rings	0	0	0	0	0.00	10	0	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00		
50		Ring Binder, 51mm, 84 rings	0	0	0	0	0.00	10	0	0	10	270.00	0	0	0	0	0.00	0	0	0	0	0.00	270.00		
51		Ring Binder 5/8mm, 84 rings	0	0	0	0	0.00	10	0	0	10	160.00	0	0	0	0	0.00	0	0	0	0	0.00	160.00		
52		Ring Binder, 22mm, 84 rings	0	0	0	0	0.00	10	0	0	10	130.00	0	0	0	0	0.00	0	0	0	0	0.00	130.00		
53		Ring Binder, 28mm, 84 rings	0	0	0	0	0.00	10	0	0	10	195.00	0	0	0	0	0.00	0	0	0	0	0.00	195.00		
54		Ring Binder, 32mm, 84 rings	0	0	0	0	0.00	10	0	0	10	220.00	0	0	0	0	0.00	0	0	0	0	0.00	220.00		
55		Flash Drive 32GB Capacity	0	12	0	12	5,400.00	0	12	0	12	5,400.00	0	12	0	12	5,400.00	0	0	0	0	0.00	16200.00		
56		Compact Disc (CD) with case	0	0	20	20	1,000.00	0	0	20	20	1,000.00	0	0	10	10	500.00	0	0	10	10	500.00	3000.00		
57		DVD Rewritable, Speed: 4x min., 4.7GB cap. max.	0	0	20	20	1,000.00	0	0	20	20	1,000.00	0	0	20	20	1,000.00	0	0	20	20	1,000.00	4000.00		
58		Chicago Screw 2", 100's	0	2	0	2	800.00	0	2	0	2	800.00	0	1	0	1	400.00	0	0	0	0	0.00	2000.00		
59		Message Flag, "Please Sign" "Sign Here" Sticker, 50's	4	0	0	4	600.00	0	2	0	2	300.00	0	2	0	2	300.00	0	2	0	2	300.00	1500.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1 January	April	May	June	Q2 January	July	Aug	Sept	Q3 January	Oct	Nov	Dec	Q4 January				
60	Certificate Frame	piece	5	0	0	5	550.00	5	0	5	550.00	5	0	5	550.00	5	0	5	550.00	20.00	110.00	2200.00	
61	Paper, Multi-copy, 8-1/2" x 14"	ream	1	0	1	2	470.00	0	1	0	1	210.00	1	0	1	210.00	0	1	1	210.00	5.00	210.00	1050.00
62	Paper, Multi-copy, 8-1/2" x 11"	ream	5	0	0	5	925.00	5	0	5	925.00	5	0	5	925.00	5	0	5	925.00	20.00	185.00	3700.00	
63	Sticker Paper, A4, 10s	pack	15	0	0	15	600.00	15	0	15	600.00	15	0	15	600.00	15	0	15	600.00	60.00	40.00	2400.00	
64	Photo Paper, A4, 10s	piece	0	0	3	3	375.00	0	0	2	250.00	0	0	0	0	0	0	0	0	5.00	125.00	625.00	
65	Monocro Board Paper, 8-1/2 x 11	piece	50	0	0	50	750.00	0	0	0	0	0	0	0	0	0	0	0	0	50.00	15.00	750.00	
66	Handbook Journal Planner	piece	6	0	0	6	1,800.00	0	0	0	0	0	0	0	0	0	0	0	0	6.00	300.00	1800.00	
67	Toilet Tissue Paper, 3-Ply, Soft, White, 12's	pack	4	4	4	12	2,760.00	4	4	4	12	2,760.00	4	4	4	12	2,760.00	4	4	48.00	230.00	11040.00	
68	Stamping Machine, Customized	piece	0	1	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	1	4.00	2000.00	8000.00	
69	Toner Cart, Kyocera Mita TK-1124	cart	5	0	0	5	18,250.00	5	0	0	5	18,250.00	5	0	0	5	18,250.00	5	0	20.00	3650.00	73000.00	
70	Toner Cart, Kyocera Mita TK-594C, Black	cart	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	4.00	8200.00	32800.00	
71	Toner Cart, Kyocera Mita TK-594C, Cyan	cart	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	4.00	8200.00	32800.00	
72	Toner Cart, Kyocera Mita TK-594C, Magenta	cart	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	4.00	8200.00	32800.00	
73	Toner Cart, Kyocera Mita TK-594C, Yellow	cart	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	0	1	8,200.00	1	0	4.00	8200.00	32800.00	
74	Toner Cart, CT702352, Black for Fuji Xerox CM415AP	cart	1	0	0	1	25,600.00	0	0	0	0	0	0	0	1	25,600.00	0	0	2.00	25600.00	51200.00		
75	Toner Cart, CT702353, Cyan for Fuji Xerox CM415AP	cart	1	0	0	1	25,600.00	0	0	0	0	0	0	0	1	25,600.00	0	0	2.00	25600.00	51200.00		
76	Toner Cart, CT702354, Magenta for Fuji Xerox CM415AP	cart	1	0	0	1	25,600.00	0	0	0	0	0	0	0	1	25,600.00	0	0	2.00	25600.00	51200.00		
77	Toner Cart, CT702355, Yellow for Fuji Xerox CM415AP	cart	1	0	0	1	25,600.00	0	0	0	0	0	0	0	1	25,600.00	0	0	2.00	25600.00	51200.00		
78	Toner Cartridge, Brother TN-3448	cart	4	0	4	8	45,600.00	2	0	2	4	22,800.00	2	0	2	4	22,800.00	4	0	20.00	5760.00	114000.00	
79	Toner Cartridge, HP 202A, CF500A, Black	cart	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	12.00	4100.00	49200.00	
80	Toner Cartridge, HP 202A, CF501A, Cyan	cart	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	12.00	4100.00	49200.00	
81	Toner Cartridge, HP 202A, CF502A, Magenta	cart	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	12.00	4100.00	49200.00	
82	Toner Cartridge, HP 202A, CF502A, Yellow	cart	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	12.00	4100.00	49200.00	
83	Toner Cart, Panasonic KXFAT411E	cart	0	1	0	1	3,000.00	0	1	0	1	3,000.00	0	0	0	0	0	0	0	2.00	3000.00	6000.00	
84	Toner Cart., THP 27K AD25193, Black for Konica Minolta Bizhub C25	cart	0	0	2	2	10,600.00	0	0	0	0	0	0	2	2	10,600.00	0	0	4.00	5300.00	21200.00		
85	Toner Cart., THP 27C AD25493, Cyan for Konica Minolta Bizhub C25	cart	0	0	2	2	15,400.00	0	0	0	0	0	0	2	2	15,400.00	0	0	4.00	7700.00	30800.00		
86	Toner Cart., THP 27M AD25393, Magenta for Konica Minolta Bizhub C25	cart	0	0	2	2	15,400.00	0	0	0	0	0	0	2	2	15,400.00	0	0	4.00	7700.00	30800.00		
87	Toner Cart., THP 27Y AD25293, Yellow for Konica Minolta Bizhub C25	cart	0	0	2	2	15,400.00	0	0	0	0	0	0	2	2	15,400.00	0	0	4.00	7700.00	30800.00		
88	Ribbon Cart., Epson LQ 2180	cart	1	0	0	1	900.00	0	1	0	1	900.00	0	0	1	900.00	0	0	3.00	900.00	2700.00		
89	Ink Cart, Canon PG-58, Black	cart	1	0	0	1	640.00	0	1	0	1	640.00	0	0	1	640.00	0	0	3.00	640.00	1920.00		
90	Ink Cart, Canon CL-98, Colored	cart	1	0	0	1	800.00	0	1	0	1	800.00	0	0	1	800.00	0	0	3.00	800.00	2400.00		
91	Ink Cart., Canon CL-47, Colored	cart	1	0	1	2	1,700.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	5.00	850.00	4250.00	
92	Ink Cart., Canon PG-17, Black	cart	2	0	2	4	1,800.00	2	0	0	2	900.00	2	0	0	2	900.00	2	0	10.00	450.00	4500.00	
93	Ink Bottle, Epson T7741, Black	cart	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	12.00	300.00	3600.00	
94	Multi-Insect Killer, Doorless, 500ml	bottle	8	8	8	24	8,400.00	8	8	8	24	8,400.00	8	8	8	24	8,400.00	8	8	96.00	350.00	33600.00	
95	Furniture Polish 330ml	bottle	1	0	1	2	3,600.00	1	0	1	2	3,600.00	1	0	1	2	3,600.00	1	0	8.00	1800.00	14400.00	
96	Floor Wax, Liquid, 5kg./gal	gal.	8	0	0	8	11,200.00	0	8	0	8	11,200.00	8	0	0	8	11,200.00	0	8	32.00	1400.00	44800.00	
97	Wax Stripper, 5kg./gal	gal.	4	0	0	4	2,200.00	0	2	0	2	1,100.00	4	0	0	4	2,200.00	0	2	12.00	550.00	6600.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Collocation (as of 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
98	including Pad 16" diameter	piece	4	0	0	4	1,600.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	8.00	420.00	3160.00	
99	Stripping Pad 16" diameter	piece	4	0	0	4	8,000.00	0	0	0	0	0.00	4	0	0	4	8,000.00	0	0	0	0	0.00	8.00	2000.00	16000.00	
100	Light Bulb, LED 18Watts, 1pc in individual box	box	30	20	20	70	15,400.00	20	20	20	60	13,200.00	20	20	20	60	13,200.00	20	20	20	60	13,200.00	250.00	270.00	55000.00	
101	Light Bulb, LED 10Watts, 1pc in individual box	box	10	0	0	10	1,650.00	10	0	0	10	1,650.00	5	0	0	5	825.00	5	0	0	5	825.00	30.00	165.00	4950.00	
102	Extension Wire / Surge Protector	piece	0	0	5	5	4,000.00	0	0	0	0	0.00	5	0	0	5	4,000.00	0	0	0	0	0.00	10.00	800.00	8000.00	
103	CAT6 UTP Cable, 305mts/roll	roll	0	5	0	5	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	12000.00	60000.00	
104	Computer Cable Organizer 2mts.	box	0	0	10	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	700.00	7000.00	
105	RJ45 Connector	box	0	25	0	25	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	300.00	7500.00	
106	Keyboard	piece	0	5	0	5	1,500.00	0	0	0	0	0.00	0	5	0	5	1,500.00	0	0	0	0	0.00	10.00	300.00	3000.00	
107	AVR 500W	piece	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1000.00	15000.00	
A. TOTAL																										3,852,400.06
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										365,240.01
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B + C)																										4,217,640.07
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

FE I. RAMOS
FE I. RAMOS

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

NOMER D. YIRAY
NOMER D. YIRAY

Accountant / Budget Officer

ATTY. JOVY C. BERNABE
ATTY. JOVY C. BERNABE

Head of Office/Agency

Date Prepared: