## For Non-Common Use Supplies and Equipment **ANNUAL PROCUREMENT PLAN FOR CY 2020**

PHILIPPINE CROP INSURANCE CORPORATION

## PHILIPPINE CROP INSURANCE CORPORATION Annual Procurement Plan for FY 2020 – Consolidated

B.2 Devices Audio & \ Supplies B.3 Electroni Commor B.4 Supplies Printer or B.5 Photocor includes Accesso Equipme E.6 Supplies					Com	Com w/c ir Com Pape & Cra Publi	B. Supplies	A.2 Healt	A.1 Rice	A. Incentive/Allowance	Head Office	(PAP) Pro	
Common Electric Supplies w/c includes Lighting & Fixtures & Accessories and Electrical Equipment & Component & Supplies	Cooper Cappingo	Printer or Facsimile or	Common Cleaning Equipment & Supplies	Audio & Visual Equipment & Supplies & Consumer Electronics	Common ICT Equipment & Devices & Accessories	Common Use Office Supplies w/c includes Solvents, Color Compounds, Batteries & Cells, Paper Materials & Products, Arts & Crafts, Flag, Printed Publication, Egupment Accessories & Supplies, etc.	Supplies and Materials	Health Insurance (HMO)	Rice Subsidy	Allowance	fice	Procurement Program/Project	
	PCIC - HO	PCIC - HO	PCIC - HO	PCIC - HO	PCIC - HO	PCIC - HO		PCIC - HO/RO	PCIC - HO			PMO/End-User	
	Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency		Public Bidding	Negotiated Procurement - SVP			Mode of Procurement					
	As needed	To be proc with Letter	To be proc	To be proc	To be proce with Letter	To be procu		1st week of May	As needed			Ads/Post of IB/REI	Sch
	As needed	ured at Procu of Instruction #359 s	of Instruction #359 s	of Instruction #359 s	ured at Procu of Instruction #359 s	ured at Procu		1st week of June	As needed			Sub/Open of Bids	edule of Each
	N/A	t Procurement Servic truction No. 755 and #359 series of 1989	at Procurement Service truction No. 755 and #359 series of 1989	th Procurement Service truction No. 755 and #359 series of 1989	truction No. 755 and #359 series of 1989	t Procurement Servic truction No. 755 and #359 series of 1989		3rd week of June	As needed			Notice of Award	Schedule of Each Procurement Activity
	As needed	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989		1st week of July	As needed			Contract Signing	Activity
	COB	СОВ	COB	СОВ	СОВ	COB		СОВ	СОВ			Funds	Source of
1 443 352 00	100,000.00	1,383,095.00	2,715.00	39,260.00	1,501,010.00	369,760.00		480,000.00	240,000.00			Total	Esti
1 443 352 00	100,000.00	1,383,095.00	2,715.00	39,260.00	91,569.79	369,760.00		480,000.00	240,000.00			MOOE	Estimated Budget (PhP)
					1,409,440.21							CO	
Various office supplies and consumables not available at PS-DBM to be procured on a per request basis	Various electrical supplies not available at PS-DBM to be procured on a per request basis.	Items to be procured on a per request basis	Items to be procured on a per request basis	Items to be procured on a per request basis	Items to be procured on a per request basis	Items to be procured on quarterly basis or as need arises		HMO Premium of 64 entitled employees @ Php 7,500.00 each	Rice Allowance for 10-entitled employees- to be procured every other month with ABC of Php40,000.00.			(bitet description of FlogramirioJect)	Remarks  Remarks

-				Sche	dule of Each I	Schedule of Each Procurement Activity	ctivity		Estir	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	- (brief description of Program/Project)
	and		Negotiated Procurement - SVP /	As needed	As needed	N/A	As needed	СОВ	250,000.00	250,000.00		Various office equipment & accessories not available at PS-DBM to be procured on a per request basis
B.9 C.	AVR - see list @ APP-CSE)  Common Janitorial Supplies	PCIC - HO	Negotiated Procurement or Shopping	As needed		N/A		СОВ	151,405.00	151,405.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
		BCIC - HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.11 S	Lubricants	PCIC - HO	Negotiated Procurement - SVP	NA	N N	N/A	N/A	СОВ	1,500,000.00	1,500,000.00		Continuous contract with Fleet Card Provider
C. Utilities												
C.1 D	iking Water Supply	PCIC - HO	Negotiated Procurement - SVP	1st week of May	2nd week of 3rd week of May May	3rd week of May	Last week of May	СОВ	50,000.00	50,000.00		Drinking water for PCIC HO Employees & Guests
		PCIC - HO	Direct Contracting	To renew t	he services o with GPPB R Decem	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	160,000.00	160,000.00		Water Supply Consumption of PCIC
	Electric/Power Supply	PCIC - HO	Direct Contracting	To renew t accordance	he services o with GPPB R Decem	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	1,800,000.00	1,800,000.00		Power Supply Consumption of PCIC
D. Comr	D. Communication											
D.1 P	Postage and Courier Services	PCIC-HO	Shopping	As needed	As needed	NA	As needed	СОВ	500,000.00	500,000.00		Express courier service in shipping of packages
	Telephone Lines	PCIC-HO	Direct Contracting	To renew t	he services o with GPPB R Decem	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	1,000,000.00	1,000,000.00		PLDT
	Internet Lines - DSL	PCIC-HO	Direct Contracting	To renew t	the services of with GPPB R	rvices of existing servi SPPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	600,000.00	600,000.00		PLDT
	Internet - Satellite	PCIC-HO	Direct Contracting	To renew accordance	the services of with GPPB R	rvices of existing serv 3PPB Resolution No. I December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	200,000.00	200,000.00		NOW
	Mobile Phone Lines	PCIC-HO	Direct Contracting	To renew accordance	the services of with GPPB F	vices of existing serv SPPB Resolution No.	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	700,000.00	700,000.00		Text Blast - Smart
D.6 /	Internet - Dedicated Internet Access	PCIC-HO	Negotiated Procurement - SVP	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	СОВ	550,000.00	550,000.00		
E. Awai	E. Awards / Tokens											
E.1	Anniversary Souvenir	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	170,000.00	170,000.00		

				Sche	dule of Each I	Schedule of Each Procurement Activity	ctivity		Estir	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
E.2	Plaques for Service Awardees	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	150,000.00	150,000.00		
F. Adv	Advertising											The Php2,000,000,000 budget is for
<b>п</b>	Corporate Promotional	PCIC-HO	Negotiated Procurement - SVP	Within	Within October	Within	Within	COB	2,000,000.00	2,000,000.00		various Corporate Giveaways which cannot be bought from only one supplier, hence, Negotiated Procurement
	PCIC Audio Visual	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	NA	As needed	СОВ	300,000.00	300,000.00		
G. Prir	G. Printing, Risograph and Binding											
G.1	Certificate of Insurance Cover, Corm	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	Within June	Within June	Within June	Within June	СОВ	1,663,750.00	1,663,750.00		250,000 sets to be ordered on a per request basis
	Certificate of Insurance Cover,	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	Within June	Within June	Within June	Within June	СОВ	1,564,750.00	1,564,750.00		250,000 sets to be procured on a per request basis
	Property Floater Policy	PCIC-HO/RO	Negotiated Procurement - Agency to Agency		Within February	Within February	Within	СОВ	23,000.00	23,000.00		1,500 sets to be procured on a per request basis
0	Official Receipt	PCIC-HO/RO	Negotiated Procurement -	Within	Within	Within	Within	COB	660,000.00	660,000.00		6000 pads to be procured on a per request basis
, i	BC:C Office Form   letterhead	BCIC-HO/BO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	250,000.00	250,000.00		To be procured on a per request basis
G G		PCIC-HO/RO	Negotiated Procurement - SVP	Within July	Within July	Within July	Within August COB	st COB	300,000.00	300,000.00		Layout, Printing & Delivery of 2019 Annual Report
0.7	Corporate Calendar	PCIC-HO/RO	Negotiated Procurement - SVP	Within	Within	Within	Within	СОВ	700,000.00	700,000.00		Printing & Delivery of 2021 Corporate Calendar
	Stock Card	PCIC-HO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	СОВ	5,000.00	5,000.00		To be procured on a per request basis
G 50	Property Card	PCIC-HO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	СОВ	5,000.00	5,000.00		To be procured on a per request basis
G.10	G.10 Continuous Check	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	СОВ	5,000,000.00	5,000,000.00		To be procured on a per request basis
H. Rent	nt											
H. 1	Office Space	PCIC-HO	Negotiated Procurement - Agency to Agency	N/A	N/A	NA	N/A	СОВ	7,200,000.00	7,200,000.00		Office Space Rental at National Irrigation Administrattion
I. Sub	Subscription											
=	Newspaper	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	66,000.00	66,000.00		Various newspaper
J. Re	J. Representation											Catering services for various
J.1	Catering Services	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	6,105,000.00	6,105,000.00		trainings. To be procured on a per scheduled trainings
K. Le	K. Lease of Venue											



;	Z.	M. Re	L.4	L.3	L.2	5	L. Pro	K.12	X. 1.	K.10	K.9	ス.::8	X 7	X.6	ㅈ.5	K.4	<b>Т.</b> 3	K.2	<u>Z</u>	(PAP)	)
Pest Control Preventive	Aircon Maintenance	M. Repair and Maintenance	Consultancy Services	Manpower Services	Security Services	Janitorial Services	L. Professional Services		Training / Workshop 9	Training / Workshop 8	Training / Workshop 7	Training / Workshop 6	Planning Conference	Training / Workshop 5	Training / Workshop 4	Training / Workshop 3	Training / Workshop 2	Training / Workshop 1	Planning Conference	Procurement Program/Project	
BCIC HO	PCIC-HO		PCIC-HO	PCIC-HO	PCIC-HO	PCIC-HO		PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PMO/End-User	
Negotiated Progurement - SVP	Negotiated Procurement - SVP		Negotiated Procurement - SVP	Public Bidding	Public Bidding	Public Bidding		Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Food, Venue & Accommodation	Negotiated Procurement - Hotel Accommodation	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Food, Venue & Accommodation	Negotiated Procurement - Hotel Accommodation	Negotiated Procurement - Food, Venue & Accommodation	Negotiated Procurement - Hotel Accommodation	Negotiated Procurement - Hotel Accommodation	Negotiated Procurement - Food, Venue & Accommodation	Negotiated Procurement - Food, Venue & Accommodation	Mode of Procurement	
As needed	Within July		As Needed	Within Sept.	Within April	Within April														Ads/Post of IB/REI	Sched
As needed	Within July		As Needed	Within Octo	Within May	Within May														Sub/Open of Bids	ule of Each F
As needed	Within Augu		As Needed	Within Octo	Within June	Within June		4th Ortr.	4th Qrtr.	4th Ortr.	3rd Qrtr.	3rd Qrtr.	July	2nd Qrtr.	2nd Qrtr.	1st Ortr.	1st Qrtr.	1st Qrtr.	January	Notice of Award	Schedule of Each Procurement Activity
As needed	Within August Within August COB		As Needed	Within Octobe Within Octobe November	Within June	Within June		4th Qrtr.	4th Ortr.	4th Qrtr.	3rd Qrtr.	3rd Qrtr.	July	2nd Qrtr.	2nd Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	January	Contract Signing	ctivity
СОВ	ust COB		СОВ	СОВ	СОВ	СОВ		СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	Funds	Source of
60,000.00	250,000.00		3,000,000.00	10,000,000.00	1,250,000.00	1,250,000.00		5,280,000.00	300,000.00	700,000.00	300,000.00	300,000.00	500,000.00	200,000.00	500,000.00	200,000.00	200,000.00	300,000.00	500,000.00	lotal	
60,000.00	250,000.00		3,000,000.00	10,000,000.00	1,250,000.00	1,250,000.00		5,280,000.00	300,000.00	700,000.00	300,000.00	300,000.00	500,000.00	200,000.00	500,000.00	200,000.00	200,000.00	300,000.00	500,000.00	MOCCE	it (PnP)
insects;	of Various Air Conditioning Units including materials/parts for replacement	Monthly Cleaning and Maintenance						Employees	Information Focal Persons  Development Program for all BCIC	Development Program for PCIC Employees/ CSR Activities	Specialists	Focal Persons  Focal Persons	Mid-Year Assessment & Planning Conference	Coaching for Leaders	Development Program for PCIC Employees / GAD Training	Seminar-Orientation on Data Privacy	Seminar-Orientation on ARTA	Seminar-Workshop on Strategic Planning	National Management & Planning Conference		(brief description of Program/Project)

			Sche	dule of Each F	Schedule of Each Procurement Activity	ctivity	Source of	Estir	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(niei nescribuoi oi riogianni ojeoj
	BCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00		Preventive Maintenance of various office equipment
Repair and Maintenance of M.4 Motor Vehicle (As Needed)	PCIC-HO	Negotiated Procurement - SVP			As needed	As needed	СОВ	1,000,000.00	1,000,000.00		Preventive Maintenance of 10-Motor Vehicle
	PCIC-HO	Negotiated Procurement - SVP			As needed	As needed	СОВ	200,000.00	200,000.00		Various sizes for 10-Motor Vehicles
	PCIC-HO	Negotiated Procurement - SVP	As needed		As needed	As needed	СОВ	200,000.00	200,000.00		Maintenance & Repair of various IT Equipment
3											
N.1 Office Equipment & Accessories	es										
		Noostisted Programmant - SVP	01 07 2020	01 14 2020	01 20 2020	01 21 2020	COB	670,000.00		670,000.00	Replacement for defective air conditioning units
N.1.1 unit 1HP Split Type)	ל כל	Negonated Floorienish - Ove						1 000 000		1 000 000 00	3 units for Extension Office & 2 units as replacement for defective air conditioning units @P200,000
N. 1.3 Aircon Floor Mounted, 2HP	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	140,000.00		140,000.00	2 units @70,000.00
	PCIC-HO	Negotiated Procurement - SVP	12.04.19	12.19.19	Within Jan	Within Jan	СОВ	250,000.00		250,000.00	Finger Scanner, includes installation
		Nogotiated Procurement - SVP	As peeded	As needed	As needed	As needed	СОВ	12.000.00	12,000.00		5 units @P2,400.00 each to be procured on a per request basis
N. 1.5 Electric Fall - Industrial of Statio	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	22,500.00	22,500.00		3 unit @P7,500.00 each to be procured on a per request basis
-	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	35,000.00	35,000.00		
N 1.8 Recorder	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	19,500.00	19,500.00		3 units @ P6,500 each to be procured on a per request basis
	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	6,000.00	6,000.00		2 units @ P3,000 each to be procured on a per request basis
N. 1.0 Onding and Champing machine	BCIC-HO	Negotiated Progurement - SVP	As needed	As needed	As needed	As needed	СОВ	9,000.00	9,000.00		3 unit @ P3,000.00 to be procured on a per request basis
N. T. 10 Daning and Stamping machine	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	40,000.00		40,000.00	
N. I. II Ciecuro Typownior N. I. II Ciecuro Typownior N. I. II Ciecuro Typownior	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00		60,000.00	1 unit @ P60,000 to be purchased on per request basis
N. 1.12 Midit Head Flojecion	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	10,000.00	10,000.00		

				Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Estim	Estimated Budget (PhP)	
(PAP) Proc	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO
N.2 IT Equ	Equipment								1		
		PCIC-HO	Negotiated Procurement - SVP or Public Bidding	As needed	As needed	As needed	As needed	СОВ	1,200,000.00		1,200,000.00
	Computer	POIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	240,000.00		240,000.00
		PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	150,000.00		150,000.00
N.Z.3 Laptop	• 0	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	200,000.00		200,000.00
	Day of the second	BCIC-HO	Public Ridding	As needed	As needed	As needed	As needed	COB	800,000.00		800,000.00
	Server 1, Fower user		Public Ridding	As needed	As needed	As needed	As needed	COB	4.800,000.00	ļ	4,800,000.00
Printer, L	Printer, Laserjet, Multifunction -	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	210,000.00		210,000.00
	Original of more department of the control of the c	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	14,000.00		14,000.00
	oppositor Rootsl	BCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	360,000.00		360,000.00
N 2 10 Photo	Photocopying machine	BCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	90,000.00		90,000.00
	N.E. 101 Hotooppying Hassimo		No patieted Discussioned SVD	200	2000	As pooded	As peeded	COB	500 000 00		500.000.00
	N.2.11 UPS 3000 VA (Auto Structory)		Negotiated Programment - SVP	As needed	As needed	As needed	As needed	СОВ	230,000,00		230,000.00
N 0 13 Notw	Network Routers	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	44,000.00		44,000.00
N 2 14 Wire	N.2.14 Wireless Access Point	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	21,000.00	21,000.00	
Unint	Uninterruptible Power Supply	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00	
N 10 (0)	ch A8 ports	BCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	45,000.00		45,000.00
N.2.17 Swite	Switch Hub, 24 outlets	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	18,000.00	18,000.00	
0	N 3 40 Outline AB outline	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	10,000.00	10,000.00	

16,000.00  20 units @P6,000.00 each to be procured on a per request basis  100,000.00  20 units @P9,000.00 each to be procured on a per request basis  10 units @P10,000.00 each to be procured on a per request basis  5 units @P15,000.00 each to be procured on a per request basis  1 lot Labor & Materials for the Fabrication of Collapsible Booth to be procured on a per request basis  1 lot Labor & Materials for the Fabrication of Collapsible Booth to be procured on a per request basis  23,800,000.00  14 units  39 units @P110,000.00 each to be 4,290,000.00 procured by Regional Offices  17 units @P15000.00 each to be procured on a per request basis  17 units @P8500.00 each to be procured on a per request basis  57 units @P8500.00 each to be procured on a per request basis  10 tor installation at HO and Regional Offices	2,730,000.00 255,000.00 199,500.00 700,000.00	700,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO/RO	Human Resource Management Information System	0.5
250,000.00 23,800,000.00 4,290,000.00	2,730,0 255,0 199,5	700,000.00									
250,000.00 23,800,000.00 4,290,000.00	2,730,0 255,0 199,5		СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO/RO	Anti Virus	0.4
250,000.00 23,800,000.00 4,290,000.00	2,730,0	199,500.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP 53.9 or Agency to Agency	PCIC-HO/RO	Microsoft Office 365 Pro	0.3
250,000.00 23,800,000.00 4,290,000.00	2,730,0	255,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP 53.9 or Agency to Agency	PCIC-HO	Windows OS - Server	0.2
250,000.00 23,800,000.00 4,290,000.00		2,730,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP 53.9 or Agency to Agency	PCIC-HO/RO	Windows OS - Work Station	0.1
250,000.00 23,800,000.00 4,290,000.00										O. IT Software and Licenses	O. IT S
250,000.00		4,290,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	N.4.2 Motor Vehicles, Motorcyle	N.4.2
250,000.00		23,800,000.00	СОВ	Within April	Within March	Within	Within	Public Bidding	PCIC-HO/RO	Motor Vehicles, 4-Wheeled Vehicle	N.4.1
250,000.00										Motor Vehicles	N.4
		250,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Collapsible Booth	N.3.9
	75,0	75,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Chair - Executive	N.3.8
	100,0	100,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Chair - Jr. Executive	N.3.7
	120,0	120,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Chair - Clerical	N.3.6
2 unite PR 000 00 each to be	16,0	16,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Cabinet, Mobile	N.3.4
20 units @P20,000.00 each to be 400,000.00 procured on a per request basis		400,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Cabinet, Open Shelves- 5 layer	N.3.3
5 units @P18,000.00 each to be 90,000.00 procured on a per request basis		90,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Filing Cabinet, Lateral, 4- Drawers	N.3.2
75,000.00 5 units @P15,000.00 each to be procured on a per request basis	75,0	75,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Filing Cabinet, Lateral, 3- Drawers	N.3.1
										Furniture & Fixtures	N.3
1 unit @ P2,500.00 to be procured on a per request basis	2,5	2,500.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	Speaker	N.2.21
7 units @ P8,000 each to be procured on a per request basis	56,0	56,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	.20 Computer Monitor, LED	N.2.20
2 units @P1,500.00 each which shall be purchase on a per request basis	3,0	3,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC-HO	N.2.19 Switch Hub, 8 outlets	V.2.19
DE CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	wode of Procurement	PWO/Eng-Oser	Procurement Program/Project	(PAP)
	Estimated Budget (PhP)		Source of	activity	Schedule of Each Procurement Activity	nedule of Each	Sch				Code

Potential Improvement   Pote	-				Sche	dule of Each I	Schedule of Each Procurement Activity	ctivity		Esti	Estimated Budget (PhP)		Remarks
PCIC-HO   Regolated Procurement - SVP   Jan. 21   Jan. 28   Jan. 30   Jan. 31   COB   300.000.000   700.000.00   300.000.000   300.0000.00	(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	briet description of ProgrammProject)
CHO         Negotiated Procurement - SVP         Jan. 21         Jan. 28         Jan. 30         Jan. 31         COB         300,000,000,000         700,000,00	P. Land	and Land Improvement											
C-HO Negotiated Procurement - SVP Jan. 21 Jan. 28 Jan. 30 Jan. 31 COB 700,000.00 700,000.00 C-HO Negotiated Procurement - SVP Jan. 21 Jan. 28 Jan. 30 Jan. 31 COB 700,000.00 Jan. 300,000.00 Jan. 31 COB 700,000.00 Jan. 300,000.00 Jan. 31 COB 700,000.00 Jan. 300,000.00 Jan			PCIC-HO						СОВ	300,000,000.00		300,000,000.00	Head Office Building
py of valour & supervision for processor for	Q. Leas	ehold and Leasehold Improvem	nent							7			
pair of Arizons materials for reconsistion of PCIC cadesination PCIC cadesinated Procurement - SVP As needed As needed As needed As needed COB 300,000.00 300,000.00 pply of windows appearation PCIC cade instinct of inching touches of PCIC cade instinct of inching cades of PCIC cades in PCIC cade instinct of inching services - PCIC cade in P		Supply of labor & supervision for the renovation of PCIC extension of PCIC extension		Negotiated Procurement - SVP	Jan. 21	Jan. 28	Jan. 30		СОВ	700,000.00	700,000.00		Construction of additional office and records room
pair of Jabro S. supervision for finding four-bees of PCIC.  Indishing four-bees of PCIC.  Indis		Supply of various materials for he renovation of PCIC extension of the strength of the strengt		Negotiated Procurement - SVP			Jan. 30	Jan. 31	СОВ	700,000.00	700,000.00		Materials for the construction of additional office and records room
pply of various materials for funding and procurement. SVP As needed As need		Supply of labor & supervision for he finishing touches of PCIC extension office		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	300,000.00	300,000.00		Construction of additional office and records room
Additional Office space PCIC-HO Regoliated Procurement - SVP As needed COB 100,000.00		Supply of various materials for he finishing touches of PCIC extension office		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	300,000.00	300,000.00		Materials for the construction of additional office and records room
pair of Aircon drainages PCIC-HO Regoliated Procurement - SVP As needed As n		Modular Partition & Tables for the Additional Office space		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	500,000.00	500,000.00		Furniture & Fixtures to be installed at the additional office and records room
diting Services - COA		Repair of Aircon drainages		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00	3	To widen drainages and replace pipes of existing air conditioning units at PCIC Hallway
COA         PCIC-HO         Agency to Agency         N/A	R. Othe	)TS	.52										
TUV   PCIC-HO   Agency to Agency to Agency   NIA   N		Auditing Services - COA	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	19,600,000.00	19,600,000.00		
ction Survey         PCIC-HO         Agency to Agency         NI/A         NI/A         NI/A         NI/A         COB         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         6,000,000.00         1,000,000.00		Auditing Services - TUV	PCIC-HO	Agency to Agency	NA	N/A	N/A	N/A	СОВ	150,000.00	150,000.00		
PCIC-HO   Agency to Agency   NIA   NIA   NIA   NIA   COB   100,000.00   100,000.0		Customer Satisfaction Survey	PCIC-HO	Agency to Agency	N/A	N/A	N/A	NA	СОВ	6,000,000.00	6,000,000.00		
PCIC-HO   Agency to Agency   NIA   NIA   NIA   NIA   NIA   COB   1,000,000.00		Fidelity Bond Premium	PCIC-HO	Agency to Agency	N/A	N/A	N/A	NA	СОВ	100,000.00	100,000.00		
PCIC-HO   Agency to Agency   N/A   N/A   N/A   N/A   N/A   N/A   COB   1,000,000.00   1,000,00		Insurance of FFE's & motor vehicles	PCIC-HO	Agency to Agency	NA	N/A	N/A	N/A	СОВ	1,000,000.00	1,000,000.00		
PCIC-HO   Negotiated Procurement - SVP   As needed   COB   24,000.00   24,000.00   24,000.00		Plane Tickets	PCIC-HO	Agency to Agency	N/A	N/A	N/A	NA	СОВ	1,000,000.00	1,000,000.00		
No. 1  PCIC - RO I Negotiated Procurement - SVP As needed COB 24,000.00 24,000.00		Coaster / Bus Rental	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	800,000.00	800,000.00		
No. 1  PCIC - RO I Negotiated Procurement - SVP As needed As needed As needed COB 24,000.00 24,000.00				TOTAL						441,891,097.00	100,608,656.79	341,282,440.21	
PCIC - RO I Negotiated Procurement - SVP As needed As needed As needed COB 24,000.00 24,000.00	Regi									,-			
Rice Subsidy  PCIC - RO I Negotiated Procurement - SVP As needed As needed As needed As needed COB 24,000.00 24,000.00	A. Ince	ntive/Allowance											
	A <sub>1</sub>	Rice Subsidy	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	24,000.00	24,000.00		Rice Allowance for 1-entitled employee- to be procured every other month

C.3 Electric/Power Supply  D. Communication	Carpentry/Painting/Office B.9 Maintenance Materials B.10 Supply of Fuel Oil and Lubricar C. Utilities C.1 Drinking Water Supply C.2 Water Supply	B.8 Janitorial Supplies  Carpentry/Painting/Office B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.1 Drinking Water Supply  C.2 Water Supply	B.7 Equipment  B.8 Janitorial Supplies  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.1 Drinking Water Supply  C.2 Water Supply	B.6 Common Office Supplies  Common Office Devices & B.7 Equipment  B.8 Janitorial Supplies  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.1 Drinking Water Supply  C.2 Water Supply	B.5 Common Electric Supplies  B.6 Common Office Supplies  Common Office Devices & B.7 Equipment  Equipment  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.1 Drinking Water Supply  C.2 Water Supply	B.4 Common Janitorial Supplies  B.5 Common Office Supplies  B.6 Common Office Supplies  Common Office Devices &  Equipment  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.1 Drinking Water Supply  C.2 Water Supply	B.3 Common Use Office Devices  B.4 Common Janitorial Supplies  B.5 Common Electric Supplies  B.6 Common Office Supplies  Common Office Devices & Equipment  Common Office Devices & Equipment  Equipment  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.1 Drinking Water Supply  C.2 Water Supply	B.2 Common Electric Supplies  B.3 Common Use Office Devices  B.4 Common Janitorial Supplies  B.5 Common Office Supplies  Common Office Devices & Equipment  Common Office Devices & Equipment  Equipment Supplies  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.2 Water Supply  C.2 Water Supply	B.1 Common Use Office Supplies  B.2 Common Electric Supplies  B.3 Common Use Office Devices  B.4 Common Janitorial Supplies  B.5 Common Office Supplies  Common Office Devices & Equipment  Com	B. Supplies and Materials  B.1 Common Use Office Supplies  B.2 Common Electric Supplies  B.3 Common Use Office Devices  B.4 Common Use Office Supplies  B.5 Common Office Supplies  B.6 Common Office Devices &  B.7 Equipment  Common Office Devices &  B.7 Equipment Supplies  Carpentry/Painting/Office  B.9 Maintenance Materials  B.10 Supply of Fuel Oil and Lubricar  C. Utilities  C.2 Water Supply  C.2 Water Supply	B. Supplies and Materials  B. Supplies and Materials  B. Supplies and Materials  B. Common Use Office Supplies  B. Common Use Office Devices  B. Common Use Office Devices  B. Common Office Supplies  B. Common Office Supplies  B. Common Office Devices & Equipment  Common Office Devices & Equipment  Common Office Devices & Common Office Devic
PCIC - RO I	PCIC - RO I PCIC - RO I PCIC - RO I	PCIC - RO I  PCIC - RO I  PCIC - RO I  PCIC - RO I	PCIC - RO I PCIC - RO I PCIC - RO I PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I	RO   RO   RO   RO   RO   RO   RO   RO	RO   RO   RO   RO   RO   RO   RO   RO	RO   RO   RO   RO   RO   RO   RO   RO	RO   RO   RO   RO   RO   RO   RO   RO
Direct Contracting  Direct Contracting	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Negotiated Procurement - SVP	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Negotiated Procurement - SVP	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Negotiated Procurement - SVP  Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP or Shopping  Negotiated Procurement - SVP or Shopping  Negotiated Procurement - SVP	Negotiated Procurement - SVP  Negotiated Procurement - SVP or Shopping  Negotiated Procurement - SVP or Shopping  Negotiated Procurement - SVP  Negotiated Procurement - SVP  Negotiated Procurement - SVP  Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency Negotiated Procurement - SVP or Shopping Negotiated Procurement - SVP or Shopping Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency Negotiated Procurement - Agency to Agency Negotiated Procurement - SVP Negotiated Procurement - SVP or Shopping Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency Negotiated Procurement - Agency to Agency Negotiated Procurement - Agency to Agency Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency Negotiated Procurement - Agency to Agency Negotiated Procurement - Agency to Agency Negotiated Procurement - SVP Or Shopping Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency Negotiated Procurement - SVP or Shopping Negotiated Procurement - SVP
To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006  To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated	As needed As needed  N/A  N/A  1st week of January N/A	As needed As needed  As needed As needed  N/A  N/A  1st week of January N/A	As needed As needed As needed As needed As needed As needed N/A N/A N/A	As needed N/A N/A N/A	As needed As needed I Ist week of Ist week of N/A						
	As needed N/A	As needed As needed	As needed As needed As needed	As needed As needed As needed As needed	As needed As needed As needed As needed N/A						
COB 35,000.00	COB 500,000.00	g 1,2	0 12 1	5 12 1	n 12 2 5	COB COB 5	COB	COB COB COB 12	COB COB COB COB 1.77  COB	COB COB 1,73	COB 1,74 COB
35,000.00		1,2	1 12 4	1,2 1 5		, N -1 01	1,2 1,5	, N -1 01 - 1	1,2 1 5 1,7		MO
Water Supply Consumption of PCIC Power Supply Consumption of PCIC	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis Continuous contract with Fleet Card	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis Continuous contract with Fleet Card	Various office devices & equipment not available at PS-DBM to be procured on a per request basis various Janitorial Supplies not available at PS-DBM to be procured on a per request basis various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipmen not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procure on a per request basis  Various Office Maintenance Materials not available at PS-DBM be procured on a per request basis	Various electrical supplies not available at PS-DBM to be procured on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipment not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Continuous Office Maintenance  Materials not available at PS-DBM to be procured on a per request basis  Continuous contract with Fleet Card	Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procure on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipmen not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Office Maintenance Materials not available at PS-DBM be procured on a per request basis  Continuous contract with Fleet Car	Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procure on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipmen not available at PS-DBM to be procured on a per request basis  Various office Maintenance on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Office Maintenance Materials not available at PS-DBM be procured on a per request basis	Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procure on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipmen not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procure on a per request basis  Various Office Maintenance Materials not available at PS-DBM be procured on a per request basis	Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procure on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipmen not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Office Maintenance Materials not available at PS-DBM be procured on a per request basis  Continuous contract with Fleet Car	Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procure on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipmen not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procure on a per request basis  Various Office Maintenance Materials not available at PS-DBM be procured on a per request basis  Continuous contract with Fleet Cal	Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procured on a per request basis.  Various office supplies and consumables not available at PS-DBM to be procured on a per request basis  Various office devices & equipment not available at PS-DBM to be procured on a per request basis  Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis  Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis  Continuous contract with Fleet Card
pply of Fuel Oil and Lubricants PCIC - RO I Negotiated Procurement - SVP N/A N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A COB 500,000.00 500,000.00 N/A N/A N/A COB 500,000.00 N/A N/A N/A COB 500,000.00 S00,000.00 N/A N/A N/A N/A COB 500,000.00 S00,000.00 N/A N/A N/A N/A N/A N/A N/A COB 500,000.00 S00,000.00 N/A		Janitorial Supplies PCIC - RO I Negotiated Procurement - SVP As needed As needed N/A As needed COB 1,250,000.00 1,250,000.00	Common Office Devices & PCIC - RO I Negotiated Procurement - SVP As needed As needed N/A As needed COB 173,030.00 173,030.00  Jamitorial Supplies PCIC - RO I Negotiated Procurement - SVP As needed N/A As needed COB 1,250,000.00 1,250,000.00	Common Office Supplies PCIC - RO I PCIC - RO I Procurement - SVP As needed As needed N/A As needed COB 542,155.00 542,155.00 Equipment PCIC - RO I Negotiated Procurement - SVP As needed N/A As needed N/A As needed COB 173,030.00 17	Common Office Supplies PCIC - RO I Regotiated Procurement - SVP As needed RVA RVA As needed RVA As needed RVA	Common Janitorial Supplies PCIC - RO I Agency to Agency  Negotiated Procurement - With Letter of Instruction No. 755 and Executive Order COB 50,000.00 50,000.00  Negotiated Procurement - SVP As needed As needed N/A As needed COB 10,000.00 10,000.00  Common Office Supplies PCIC - RO I PCIC - RO	Common Use Office Devices PCIC - RO I Agency to Agency  Common Use Office Devices PCIC - RO I Agency to Agency  Regoliated Procurement - Megotiated Procurement - Megotiated Procurement - Magnoty to Agency  Regoliated Procurement - Megotiated Procurement - Mith Letter of Instruction No. 755 and Executive Order COB Stand Executive	Common Electric Supplies PCIC - RO I Agency to Agency with Letter of Instruction No. 755 and Executive Order COB 25,000.00 25,	Common Use Office Supplies PCIC - RO I Agency to Agency  Common Electric Supplies PCIC - RO I Agency to Agency  Common Electric Supplies PCIC - RO I Agency to Agency  Common Electric Supplies PCIC - RO I Agency to Agency  Common Use Office Devices PCIC - RO I Agency to Agency  Common Use Office Supplies PCIC - RO I Agency to Agency  Common Use Office Supplies PCIC - RO I Agency to Agency  Common Use Office Supplies PCIC - RO I Agency to Agency  Common Use Office Supplies PCIC - RO I Agency to Agency  Regolated Procurement - Valle Letter of Instruction No. 755 and Executive Order With Letter of Instruction No. 755 and Executive Order With Letter of Instruction No. 755 and Executive Order With Letter of Instruction No. 755 and Executive Order CoB 25,000.00 25,000.00  Regolated Procurement - Valle Letter of Instruction No. 755 and Executive Order With Letter of Instruction No. 755 and Executive Order CoB 175,000.00  Regolated Procurement - Valle Procurement Service in accordance With Letter of Instruction No. 755 and Executive Order CoB 175,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 175,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 175,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 175,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 175,000.00  Regolated Procurement - SVP As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP As needed No. As needed No. As needed CoB 173,000.00  Regolated Procurement - SVP	Police and Materials   Common Use Office Supplies   Polic - RO   Agency to Agency   Agency to Agency   To be procured at Procurement Service in accordance with Letter of Instruction No. 756 and Executive Order (COB 25,000.00 1,750,000.00   1,75	Procurement Program/Project PMO/End-User Common Use Office Supplies PCIC - RO I Agency to Agency Common Use Office Supplies PCIC - RO I Agency to

K.4 Training			K.2 Training	K.1 Training	K. Lease of Venue	J.1 Caterin	J. Representation	I.1 Newspaper	I. Subscription	H.1 Office Space	H. Rent	G.1 Report Form	G. Printing, Ri	F.1 Corpora	F. Advertising	E.1 Anniver	E. Awards / Tokens	D.4 Mobile F	D.3 Internet	D.2 Telephone Lines		Code
-	Training / Workshop 4	Training / Workshop 3	Training / Workshop 2	Training / Workshop 1	nue	Catering Services	tion	per		pace		Claims & Adjustment Verification Report Form	G. Printing, Risograph and Binding	Corporate Giveaways		Anniversary Souvenir	kens	Mobile Phone Lines	Internet Subscription	ne Lines	Procurement Program/Project	
	PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I		PCIC - RO I		PCIC - RO I		PCIC - RO I		PCIC - RO I		PCIC - RO I		PCIC - RO I		PCIC - RO I	PCIC - RO I	PCIC - RO I	PMO/End-User	
Negotiated Procurement - Lease	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue		Negotiated Procurement - SVP		Negotiated Procurement - SVP		Negotiated Procurement - SVP		Negotiated Procurement - SVP		Negotiated Procurement - SVP		Negotiated Procurement - SVP		Direct Contracting	Direct Contracting	Direct Contracting	Mode of Procurement	
	As Needed	As Needed	As Needed	As Needed		As Needed		To renew		To renew		As needed		As needed		As needed		To renew th accordance v	To renew th accordance v	To renew th accordance v	Ads/Post of IB/REI	Sche
> Noodod	As Needed	As Needed	As Needed	As Needed		As Needed		the services		the services		As needed		As needed		As needed		ne services of with GPPB Re	ne services of with GPPB Re	ne services of with GPPB Re	Sub/Open of Bids	dule of Each I
As Needed	As Needed	As Needed	As Needed	As Needed		As Needed		To renew the services of existing service provider		To renew the services of existing service provider		As needed		N/A		N/A		To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	Notice of Award	Schedule of Each Procurement Activity
As Needed	As Needed	As Needed	As Needed	As Needed		As Needed		vice provider		vice provider		As needed		As needed		As needed		To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	Contract Signing	ctivity
СОВ	СОВ	СОВ	СОВ	СОВ		СОВ		СОВ		СОВ		СОВ		СОВ		СОВ		СОВ	СОВ	СОВ	Funds	Source of
65,000,00	75,000.00	35,000.00	30,000.00	350,000.00		2,500,000.00		6,000.00		1,680,000.00		150,000.00		300,000.00		120,000.00	ı	69,600.00	625,000.00	95,000.00	Total	Esti
65,000.00	75,000.00	35,000.00	30,000.00	350,000.00		2,500,000.00		6,000.00		1,680,000.00		150,000.00		300,000.00		120,000.00		69,600.00	625,000.00	95,000.00	MOOE	Estimated Budget (PhP)
																					co	
Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders	Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders	Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders	Development Program for PCIC Employees	Development Program for PCIC Employees		Catering services for various events - Information Caravans, Board meeting and others		Provision for the subscription of newspaper		Office Space Rental at a Privately- Owned Property				Items to be given to Farmers, Fisherfolks & Solicitors		Items to be given to PCIC ROI employees		Smart & Globe	PLDT & Smart	PLDT		Remarks

N.1.2 Airco			N.1.1 Airco	N.1 Offic	N. Furniture	M.6 Equip	M.5 Motor	M.4 Motor	Repair & N M.3 Equipment	M.2 Maint	M.1 Airco	M. Repair ar	L.3 Manp	L.2 Secui	L.1 Janito	L. Professional Services	K.9 Traini	K.8 Traini	K.7 Traini	K.6 Traini	(PAP) Prod	
	Aircon, Floor type, 2.5 hp	Aircon, Window type, 2.5 hp	Aircon, Split type, 2.5 hp	Office Equipment & Accessories	N. Furniture, Fixtures & Equipment	Repair and Maintenance of IT Equipment and Peripherals	Motor Vehicle Tires	Repair and Maintenance of Motor Vehicle	Repair & Maintenance of Office Equipment	Pest Control Preventive Maintenance	Aircon Maintenance	M. Repair and Maintenance	Manpower Services	Security Services	Janitorial Services	nal Services		Training / Workshop 8	Training / Workshop 7	Training / Workshop 6	Procurement Program/Project	
	PCIC - RO I	PCIC - RO I	PCIC - RO I	Ö		PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I		PCIC - RO I	PCIC - RO I	PCIC - RO I		PCIC - RO I	PCIC - RO I	PCIC - RO I	PCIC - RO I	PMO/End-User	
	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP			Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP		Public Bidding	Public Bidding	Public Bidding		Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue	Negotiated Procurement - Lease of Venue	Mode of Procurement	
	As needed	As needed	As needed			As needed	As needed	As needed	As needed	As needed	Within July		Within Sept.	Within March Within April	Within March Within April		As Needed	As Needed	As Needed	As Needed	Ads/Post of IB/REI	Sche
	As needed	As needed	As needed			As needed	As needed	As needed	As needed	As needed	Within July		Within Octob	Within April	Within April		As Needed	As Needed	As Needed	As Needed	Sub/Open of Bids	dule of Each
	As needed	As needed	As needed			As needed	As needed	As needed	As needed	As needed	Within Augus		Within Sept. Within Octob Within Octobe November	Within May	Within May		As Needed	As Needed	As Needed	As Needed	Notice of Award	Schedule of Each Procurement Activity
>	As needed	As needed	As needed			As needed	As needed	As needed	As needed	As needed	Within August Within August COB		e November	Within June	Within June		As Needed	As Needed	As Needed	As Needed	Contract Signing	Activity
COB	СОВ	СОВ	СОВ			СОВ	СОВ	СОВ	СОВ	СОВ	st COB		СОВ	СОВ	СОВ		СОВ	СОВ	СОВ	СОВ	Funds	Source of
75 000 00	120,000.00	45,000.00	250,000.00			60,000.00	144,000.00	465,000.00	35,000.00	30,000.00	75,000.00		25,272,000.00	600,000.00	324,000.00		250,000.00	70,000.00	55,000.00	30,000.00	Total	Esti
75 000 00						60,000.00	144,000.00	465,000.00	35,000.00	30,000.00	75,000.00		25,272,000.00	600,000.00	324,000.00		250,000.00	70,000.00	55,000.00	30,000.00	MOOE	Estimated Budget (PhP)
	120,000.00	45,000.00	250,000.00																		60	
6 units which shall be purchase on a	1 unit which shall be purchase on a per request basis	1 unit which shall be purchase on a per request basis	4 units which shall be purchase on a per request basis			Maintenance & Repair of various IT Equipment	Various sizes for 11-Motor Vehicles	Preventive Maintenance of 11-Motor Vehicle	Preventive Maintenance of various office equipment	Eradication of crawling and flying insects;	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement		Provision for hiring of manpower services for PCIC RO I	Provision for security services for PCIC RO I	Provision for janitorial services for PCIC RO I		Cultural and Athletic	Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders	Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders	Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders	Sign	Remarks  (brief description of Program/Project)

				Sch	Schedule of Each Procurement Activity	Procurement.	Activity		Estima	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	─ (brief description of Program/Project)
N.1.5	Money Bill Counter	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	3,250.00	3,250.00		1 unit which shall be purchase on a per request basis
N.1.6	Cash Box	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00	30,000.00		6 units which shall be purchase on a per request basis
N.1.7	Coffee Maker	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	3,750.00	3,750.00		1 unit which shall be purchase on a per request basis
N.1.8	Refrigerator	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00		25,000.00	1 unit which shall be purchase on a per request basis
N.1.9	Television	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	72,000.00		72,000.00	3 units which shall be purchase on a per request basis
N.1.10	Water Dispenser	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	19,500.00	19,500.00		3 units which shall be purchase on a per request basis
Z 11	N.1.11 Fax Machine	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00	20,000.00		2 units which shall be purchase on a per request basis
N.1.12	Portable Amplifier-Speaker	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	40,000.00		40,000.00	2 units which shall be purchase on a per request basis
N.1.13	Fire Extinguisher	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00	30,000.00		20 units which shall be purchase on a per request basis
N.1.14	N.1.14 CCTV camera	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	120,000.00	120,000.00		1 package/kit which shall be purchase on a per request basis
Z.N	IT Equipment											
N.2.1	Dispenser, for	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00		25,000.00	1 unit which shall be purchase on a per request basis
N.2.2	Photocopying/Duplicator Machines	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	175,000.00		175,000.00	
N.2.3	Stabilizer	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00	30,000.00		
N.2.4	UPS, 3 outlets	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00		25 units which shall be purchase on a per request basis
N.2.5	Tablet	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00		5 units which shall be purchase on a per request basis
N.3	Furniture & Fixtures								1			
N.3.1	Lateral Filing Cabinet, 3-drawers, with built-in Vault	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	120,000.00		120,000.00	6 units which shall be purchase on a per request basis
N.3.2	Lateral Filing Cabinet, 4- drawers PCIC -	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00		5 units which shall be purchase on a per request basis
N.3.3	Filing Cabinet, heavy duty (customized)	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	250,000.00		250,000.00	
N.3.4	Open Shelves, 4 layers	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	180,000.00	180,000.00		12 units @P15,000.00 each to be purchased on a per request basis
N.3.5	Office Desks	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00	60,000.00		8 units @P7,500.00 each to be purchased on a per request basis

,				Sche	dule of Each F	Schedule of Each Procurement Activity	ctivity		Estin	Estimated Budget (PhP)		Reṃarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
N.3.6 C	Chair - Clerical	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	300,000.00	300,000.00		75 units which shall be purchase on a per request basis
N.3.7 C	ve	PCIC - RO I	Negotiated Procurement - SVP	As needed		As needed	As needed	СОВ	45,000.00	45,000.00		6 units which shall be purchase on a per request basis
N.3.8 C	Chair - Conference	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	90,000.00	90,000.00		12 units which shall be purchase on a per request basis
N.3.9 C	Chair - Visitors	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00	180,000.00		12 units which shall be purchase on a per request basis
Z.4 2.4	Motor Vehicles								ı,			
O. IT So	O. IT Software and Licenses								1			
0.1	Microsoft Office Licenses	PCIC-HO/RO	Negotiated Procurement -SVP or Agency to Agency	As needed	As needed	As needed	As needed	СОВ	48,000.00		48,000.00	Provision of Licenses for PCIC RO I
0.2 A	Anti Virus	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	200,000.00		200,000.00	1 lot for installation at PCIC RO I
P. Land	P. Land and Land Improvement								ì			
Q. Leas	Q. Leasehold and Leasehold Improvement	nent							1			
Ω.Τ.	Renovation of Additional Office Space	PCIC - RO I	Negotiated Procurement - SVP or Public Bidding	As needed	As needed	As needed	As needed	СОВ	250,000.00		250,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
Q.2 F	Electrical Wirings and Works for Additional Office Space	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	125,000.00		125,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
Q.5 A	Modular Partition & Tables - Additional Office space	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	1,250,000.00		1,250,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
R. Others	73				The same				ť			
R.1 /	Auditing Services - COA	PCIC - RO I	Agency to Agency	NIA	N/A	N/A	N/A	СОВ	275,000.00	275,000.00		Expenses incurred in Regional Office and charges from Head Office
R.2 F	Fidelity Bond Premium	PCIC - RO I	Agency to Agency	Z	NA	N N	N/A	СОВ	76,000.00	76,000.00		Bond for Collecting and Disbursing Officers
	Coaster / Bus Rental	PCIC - RO I	Negotiated Procurement - SVP	As needed	needed	As needed	As needed	СОВ	275,000.00	275,000.00		Rental services for various trainings, seminars and other regional activities. To be procured on a per scheduled event.
			TOTAL						45,477,285.00	42,482,285.00	2,995,000.00	
Regio	Regional Office No. 2											
A. Incer	A. Incentive/Allowance											
A.1 F	Rice Subsidy	PCIC-RO 2	Negotiated Procurement - SVP	To	be procured	To be procured every other month	onth	СОВ	168,000.00	168,000.00		Rice Allowance for 7-entitled employees- to be procured every other month
L	noo capolaj	. 0.0	140gondrod 1 lood official Ovi		o pe procured	every onler in	O I I	000	100,000.00	100,000.00		outer monar

š	Con	Ш	C 3 Elect	C.2 Wate	Ξ	B.9 Supp	B.8 Janit	Com B.7 Equip	B.6 Com	B.5 Com	B.4 Com	B.3 Com	B.2 Comi	B. Supplies B.1 Com	(PAP) Pro	
	Postage and Courier Services	nication	r Supply	Water Supply	Drinking Water Supply	Supply of Fuel Oil and Lubricants PCIC-RO 2	Janitorial Supplies	Common Office Devices & Equipment	Common Office Supplies	Common Electric Supplies	Common Janitorial Supplies	Common Use Office Devices	Common Electric Supplies	Supplies and Materials 3.1 Common Use Office Supplies F	Procurement Program/Project	
	PCIC-RO 2		PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PCIC-RO 2	PMO/End-User	
	Agency to Agency or SVP		Direct Contracting	Agency to Agency	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP / Shopping	Negotiated Procurement - SVP / Shopping	Negotiated - SVP /Direct Contracting.or Shopping	Negotiated Procurement - SVP	Negotiated Procurement - Agency to Agency	Mode of Procurement				
To renew to accordance	As needed		To renew to accordance	To renew the accordance	As needed	N/A	As needed	As needed	As needed	As needed	To be procur with Letter o	To be procur with Letter o	To be procur with Letter o	To be procur with Letter o	Ads/Post of IB/REI	Sche
he services o with GPPB R	As needed		he services o	To renew the services of existing ser accordance with GPPB Resolution No.  December 6, 2006	As needed	N/A	As needed	As needed	As needed	As needed	ed at Procure f Instruction N	ed at Procure f Instruction N #359 ser	ed at Procure f Instruction N #359 ser	ed at Procure f Instruction N	Sub/Open of Bids	dule of Each
To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date December 6, 2006	As needed		To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006		As needed	NA	N/A	NA	N/A	N/A	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	Notice of Award	Schedule of Each Procurement Activity
To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	As needed		To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	vice provider in 019-2006 dated	As needed	N/A	As needed	As needed	As needed	As needed	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	Contract Signing	ctivity
COB	СОВ		СОВ	COB	COB	СОВ	СОВ	COB	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	Funds	2
150,000,00	500,000.00		1,500,000.00	30,000.00	70,000.00	1,200,000.00	30,000.00	100,000.00	200,000.00	15,000.00	50,000.00	100,000.00	15,000.00	800,000.00	Total	Esti
150,000.00	500,000.00		1,500,000.00	30,000.00	70,000.00	1,200,000.00	30,000.00	100,000.00	200,000.00	15,000.00	50,000.00	100,000.00	15,000.00	800,000.00	MOOE	Estimated Budget (PhP)
															CO	
PLDT	Phil Postal Corp./LBC/JRS		Water Supply Consumption of PCIC RO & PEO	Water Supply Consumption of PCIC RO & PEO	Drinking water for PCIC RO 2 Employees & Guests (RO & PEO)	Continuous contract with the supplier to provide gas & oil on credit basis.	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis	Various office devices & equipment not available at PS-DBM to be procured on a per request basis	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis	Various electrical supplies not available at PS-DBM to be procured on a per request basis.	Items to be procured on quarterly basis	Items to be procured on quarterly basis	Items to be procured on quarterly basis	Items to be procured on quarterly basis and as the need arises	(brief description of Program/Project)	Remarks

				Sched	dule of Each F	Schedule of Each Procurement Activity	ctivity		Esti	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	- (brief description of Program/Project)
۵	Mobile Phone Lines	PCIC-RO 2	Negotiated Procurement - SVP	HO to renew in accordan	v the services nce with GPPF dated Dece	HO to renew the services of existing service provide in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	rvice provider lo. 019-2006	СОВ	72,000.00	72,000.00		Load allowance of RO2 Officers and staff
C	WOODING THOMAS ENTRY		c	To renew th accordance w	e services of with GPPB Re	To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated					Use of tablet in adjustment activities
D.4	Internet Expense	PCIC-RO 2	Direct Contracting		Decemb	December 6, 2006		COB	720,000.00	720,000.00		and I-Gate subscription
E. Adv	E. Advertising											
Ē.	Corporate Giveaways	PCIC-RO 2	Negotiated Procurement - SVP	Within November	Within November	Within November	Within November	СОВ	500,000.00	500,000.00		
F. Prir	F. Printing, Risograph and Binding											
G. Rent	nt											
G.1	Office Space	PCIC-RO 2	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	N/A	СОВ	400,000.00	400,000.00		Office Space Rental for PEO Santiago and Abulug
H. Rei	H. Representation	PCIC-RO 2										
E .		BCIC-BO v	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	СОВ	700,000.00	700,000.00		Catering services for various trainings. To be procured on a per scheduled trainings
I. Prof	I. Professional Services	PCIC-RO 2										
=	Janitorial Services	PCIC-RO 2	Public Bidding	Within November	Within	Within December	Within December	СОВ	400,000.00	400,000.00		
- i2	Security Services	PCIC-RO 2	Public Bidding	Within	Within	Within	Within December	СОВ	1,250,000.00	1,250,000.00		
<u>.</u>	Manpower Services	PCIC-RO 2	Direct Contract	Within September	Within	Within	Within	СОВ	24,000,000.00	24,000,000.00		for job order services
J. Re	J. Repair and Maintenance											Quarterly Cleaning and Maintenance
_	Aircon Maintenance	PCIC-RO 2	Negotiated Procurement - SVP	Quarterly	Quarterly	Quarterly	Quarterly	СОВ	50,000.00	50,000.00		Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
_ e	Repair & Maintenance of Office	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	СОВ	50,000.00	50,000.00		Preventive Maintenance of various office equipment
_ c		BCIC-BC 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	СОВ	300,000.00	300,000.00		Preventive Maintenance of 4-wheel vehicles and motorcycles
د د			Negotiated Procurement - SVP	As peeded	As needed	n/a	As needed	СОВ	50,000.00	50,000.00		Maintenance & Repair of various IT Equipment
J.5	Repair & Maintenance of Furniture & Fixtures	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	СОВ	50,000.00	50,000.00		Maintenance & Repair of various Furniture & Fixtures
X . F.	K. Furniture, Fixtures & Equipment											
X.1	Office Equipment & Accessories	es										

(PAP)

Procurement Program/Project

PMO/End-User

Mode of Procurement

Ads/Post of IB/REI

Sub/Open of Bids

Notice of Award

Contract

Source of Funds

Tota

Estimated Budget (PhP)

CO

Remarks (brief description of Program/Project)

Schedule of Each Procurement Activity

K.1.1 Aircon, window type,
K.1.2 Aircon, cabinet type,

PCIC-RO 2

Negotiated Procurement - SVP

Negotiated Procurement - SVP

As needed

As needed

As needed

As needed

СОВ

100,000.00

100,000.00

1 unit @ 100,000.00 w/ installation

50,000.00 1 unit @P50,000.00 w/ Installation

n/a

As needed

СОВ

50,000.00

Code Procurement Program/Project PMO/End-User N	K.3 Furniture & Fixtures		Chair - Clerical PCIC-RO 2	PCIC-RO 2	.1 Chair - Clerical PCIC-RO 2  Motor Vehicles  Software and Licenses	Motor Vehicles  Software and Licenses  easehold and Leasehold Improvement	Chair - Clerical   PCIC-RO 2   Motor Vehicles     FSoftware and Licenses	Motor Vehicles  F Software and Licenses  reasehold and Leasehold Improvement  Others  Auditing Services - COA  PCIC- RO 2	Motor Vehicles  F Software and Licenses  Leasehold and Leasehold Improvement  Others  Auditing Services - COA  PCIC- RO 2  Fidelity Bond Premium  PCIC- RO 2	Chair - Clerical   PCIC-RO 2     Motor Vehicles	Chair - Clerical   PCIC-RO 2   Motor Vehicles	Chair - Clerical   PCIC-RO 2   Motor Vehicles	Chair - Clerical   PCIC-RO 2   Motor Vehicles	Chair - Clerical   PCIC-RO 2     Motor Vehicles	Chair - Clerical   PCIC-RO 2     Motor Vehicles     PCIC-RO 2     Easehold and Leasehold Improvement     Auditing Services - COA   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Pidelity Bond Premium   PCIC-RO 2     PCIC-RO 2   PCIC-RO 2     PCIC-RO 2   PCIC-RO 2     PCIC-RO 3   PCIC-RO 3     PRice Subsidy   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3     PCIC-RO 4   PCIC-RO 5     PCIC-RO 5   PCI	Chair - Clerical   PCIC-RO 2     Motor Vehicles	Chair - Clerical   PCIC-RO 2     Motor Vehicles     Software and Licenses     Leasehold and Leasehold Improvement     Auditing Services - COA   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Van Rental   PCIC-RO 2     Van Rental   PCIC-RO 2     I Rice Subsidy   PCIC-RO 3     Common Use Office Supplies   PCIC-RO 3     Common Use Office Supplies   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-RO 3   PCIC-	Chair - Clerical   PCIC-RO 2     Motor Vehicles     PCIC-RO 2     Software and Licenses   PCIC-RO 2     Auditing Services - COA   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Price Tickets   PCIC-RO 2     Van Rental   PCIC-RO 2     Van Rental   PCIC-RO 2     PCIC-RO 2     PCIC-RO 3     PCIC-RO 3	Chair - Clerical   PCIC-RO 2     Motor Vehicles     Software and Licenses     Leasehold and Leasehold Improvement     Auditing Services - COA   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Price Subsidy   PCIC-RO 2     Rice Subsidy   PCIC-RO 3     Rice Subsidy   PCIC-RO 3     Common Use Office Supplies   PCIC-RO 3     Common Use Office Devices & PCIC-RO 3     Equipment   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3	Chair - Clerical   PCIC-RO 2     Motor Vehicles     Software and Licenses     Leasehold and Leasehold Improvement     Auditing Services - COA   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     Pidelity Bond Premium   PCIC-RO 2     Pidelity Bond Premium   PCIC-RO 2     Pidelity Bond Premium   PCIC-RO 2     PCIC-RO 2     PCIC-RO 3     PCIC-RO 3     Common Use Office Supplies   PCIC-RO3     Common Use Office Devices & PCIC-RO3     Common Use Office Devices & PCIC-RO3     PCIC-RO3   PCIC-RO3   PCIC-RO3     PCIC-RO3   PCIC-RO3   PCIC-RO3     PCIC-RO3   PCI	Chair - Clerical   PCIC-RO 2     Motor Vehicles     Software and Licenses     Software and Licenses     Licenses     Auditing Services - COA   PCIC-RO 2     Auditing Services - COA   PCIC-RO 2     Fidelity Bond Premium   PCIC-RO 2     PCIC-RO 2     Van Rental   PCIC-RO 2     Van Rental   PCIC-RO 3     Rice Subsidy   PCIC-RO 3     Common Use Office Supplies   PCIC-RO 3     Common Use Office Devices & PCIC-RO 3     Common Janitorial Supplies   PCIC-RO 3     PCIC-RO 3   PCIC-RO 3
Mode of Procurement A		Negotiated Procurement - SVP As						Agency to Agency N/A			ement - SVP	ement - SVP	ement - SVP	rotal SVP	rotal rement - SVP	rement - SVP	rement - SVP	rement - SVP rement - SVP	rement - SVP rement - SVP rement -	rement - SVP rement - SVP rement - SVP rement - V	rement - SVP rement - SVP rement - SVP rement - sq. 9/Direct remen
Ads/Post of Sub/Open of IB/REI Bids		As needed As needed					'A N/A	N/A	IA N/A	As needed As needed				As needed As needed	10-57	s needed As needed As needed at Procured at Procured finstruction with Letter of Instruction #359 :	s needed As needed o be procured at Procvith Letter of Instruction with Letter of Instruction with Letter of Instruction #359 s	s needed As needed  o be procured at Proc with Letter of Instruction or be procured at Proc with Letter of Instruction of be procured at Proc with Letter of Instruction Assets with Letter of Instruction with Letter of Instruction with Letter of Instruction with Letter of Instruction	s needed As needed obsprocured at Procured	s needed  As needed  o be procured at Proc with Letter of Instructio #359 3  o be procured at Proc with Letter of Instructio #359 3  o be procured at Proc with Letter of Instructio #359 3  o be procured at Proc with Letter of Instructio #359 3  o be procured at Proc with Letter of Instructio #359 3	As needed As needed To be procured at Procuwith Letter of Instruction #359 s To be procured at Procuwith Letter of Instruction #359 s To be procured at Procuwith Letter of Instruction #359 s To be procured at Procuwith Letter of Instruction #359 s To be procured at Procuwith Letter of Instruction #359 s
Notice of Award		n/a					N/A N/A	N/A N/A	N/A N/A	As needed .	8			As needed	As needed	As needed  As needed  Irement Service I  No. 755 and Ex  Peries of 1989	As needed As needed As needed  To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order #359 series of 1989	As needed As needed As needed To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989 To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989 To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	As needed As needed As needed As needed To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989 To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989 To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order 1939 are 1939 series of 1989 To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order No. 755 and Executive Ord	As needed As needed As needed As needed To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989 To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989 To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order with Letter of Instruction No. 755 and Executive Order #359 series of 1989	leeded As needed As needed As needed I Procurement Service In accution No. 755 and Execution No. 755 and Execu
Contract Source of Funds		As needed COB					СОВ	СОВ	COB	As needed COB				As needed COB		. 10			10 10 10	10 10 10	, 6 , 6 , 6
Estin Total		100,000.00					600,000.00	50,000.00	150,000.00	50,000.00	CONTRACTOR	40,173,500.00	40,173,500.00	<b>40,173,500.00</b> 72,000.00	<b>40,173,500.00</b> 72,000.00	40,173,500.00 72,000.00 597,247.49	40,173,500.00 72,000.00 597,247.49	40,173,500.00 72,000.00 597,247,49 7,519.84 359,247,45	40,173,500.00 72,000.00 597,247,49 7,519.84 359,247,45	40,173,500.00 72,000.00 597,247.49 7,519.84 359,247.45 25,408.53	40,173,500.00 72,000.00 597,247,49 7,519.84 359,247.45 25,408.53
Estimated Budget (PhP)  MOOE							600,000.00	50,000.00	150,000.00	50,000.00	34,505,500.00			72,000.00	72,000.00	72,000.00 597,247.49	72,000.00 597,247.49	72,000.00 597,247.49 7,519.84	72,000.00 597,247.49 7,519.84 127,291.05	72,000.00 597,247.49 7,519.84 127,291.05	72,000.00 597,247.49 7,519.84 127,291.05 25,408.53
со		100,000.00									5,668,000.00							231,956.40			
Remarks (brief description of Program/Project)		20 units @P5,000.00 each												Rice Allowance for 3-entitled employees- @2,000.00 each monthly	Rice Allowance for 3-entitled employees- @2,000.00 each monthly	Rice Allowance for 3-entitled employees- @2,000.00 each monthly	Rice Allowance for 3-entitled employees- @2,000.00 each monthly  Items to be procured on quarterly basis  Items to be procured on quarterly	Rice Allowance for 3-entitled employees- @2,000.00 each monthly  Items to be procured on quarterly basis  Items to be procured on quarterly basis	Rice Allowance for 3-entitled employees- @2,000.00 each monthly  Items to be procured on quarterly basis  Items to be procured on quarterly basis  Items to be procured on quarterly basis	Rice Allowance for 3-entitled employees- @2,000.00 each monthly  Items to be procured on quarterly basis  Items to be procured on quarterly basis  Items to be procured on quarterly basis	Rice Allowance for 3-entitled employees- @2,000.00 each monthly  Items to be procured on quarterly basis  Various electrical supplies not available at PS-DBM to be procured on a per request basis.

			Sche	edule of Each	Schedule of Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks  (brief description of Program/Project)
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(Driei us
Common Office Devices & F	PCIC-RO3	Negotiated Procurement - SVP /	As needed	As needed	N/A	As needed	СОВ	45,000.00	45,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
Equipment	POIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	1			Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
Carpentry/Painting/Office Maintenance Materials	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N	As needed	COB	1			Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
D.8 Maillelialice Materials	- CIC-1700	Megoriated Hownshire					)				Continuous contract with Diesel and Gasoline Provider/ Mr J Filling
B.10 Supply of Fuel Oil and Lubricants PCIC-RO3	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	СОВ	200,000.00	200,000.00		Station
C. Utilities											
iking Water Supply	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	СОВ	48,000.00	48,000.00		Drinking water for PCIC RO3 Employees & Guests
Water Supply	PCIC-RO3	Direct Contracting	To renew t accordance	the services of with GPPB F	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	52,600.00	52,600.00		Water Supply Consumption of PCIC/ Primewater Infrastructure Corporation
Electric/Power Supply	PCIC-RO3	Direct Contracting	To renew t	with GPPB F	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	734,000.00	734,000.00		Power Supply Consumption of PCIC/ SFELAPCO
D. Communication											
Courier Services	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	СОВ	100,000.00	100,000.00		Express courier service/ Post Office
Telephone Lines	PCIC-RO3	Direct Contracting	To renew to accordance	the services with GPPB F	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	49,500.00	49,500.00		PLDT
-			To renew accordance	the services with GPPB F	of existing services of existing services.	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated					
D.3 Internet Lines - DSL	PCIC-RO3	Direct Contracting		Decen	December 6, 2006		СОВ	327,360.00	327,360.00		PLDT/SMART Communications Inc
E. Awards / Tokens											
F. Advertising											
G. Printing, Risograph and Binding											
H. Rent											
						-					Office Space Rental at 2nd flr. Garcia Bldg. San Agustin CSFP and Office Space Rental at PEO 2D Magsaysay St. cor Luna St.,
pace	PCIC-RO3	Negotiated Procurement	NA	NA	NA	NA	COB	1,131,781.01	1,101,791.01		- Objection ( Pallibation
1.1 Newspaper	PCIC-RO3	Negotiated Procurement - SVP	N/A	NA	N/A	NA	СОВ	9,125.00	9,125.00		Inquirer
5		d									

N.1 Office Equipment & Acce	N.1 Office Equip	The second secon	N. Furniture, Fixtures & Equipment	Repair and Maintenance of M.6 Equipment and Peripherals	M.5 Motor Vehicle Tires	Repair and Maintenance of M.4 Motor Vehicle (As Needed)	Repair & Mair M.3 Equipment	Pest Control Preventive M.2 Maintenance	M. Repair and Maintenance  M.1 Aircon Maintenance	L.2 Security Services	L.1 Janitorial Services	L. Professional Services	K.6 Training / Workshop 6	K.5 Training / Workshop 5	K.4 Training / Workshop 4	K.3 Training / Workshop 3	K.2 Training / Workshop 2	K.1 Training / Workshop 1	K. Lease of Venue	J.1 Catering Services	(PAP) Procurement	
her - Refilling		Office Equipment & Accessories	es & Equipment	Repair and Maintenance of IT Equipment and Peripherals	Tires	aintenance of (As Needed)	Repair & Maintenance of Office Equipment	reventive	lenance	ces	rices	rices	kshop 6	kshop 5	kshop 4	kshop 3	kshop 2	kshop 1		ces	Procurement Program/Project	
	PCIC-RO3	S		PCIC-RO3	PCIC-RO3	PCIC-RO3	PCIC-RO3	PCIC-RO3	PCIC-RO3	PCIC-RO3	PCIC-RO3		PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO	PCIC-HO/RO		PCIC-RO3	PMO/End-User	
	Negotiated Procurement - SVP			Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Public Bidding	Negotiated Procurement - SVP		Negotiated Procurement - Lease of Venue		Negotiated Procurement - SVP	Mode of Procurement						
	As needed			As needed	As needed	As needed	As needed	As needed	N/A	Within Nove	As Needed		As Needed		N/A	Ads/Post of IB/REI	Sche					
	As needed			As needed	As needed	As needed	As needed	As needed	N/A	Within Nove	As Needed		As Needed		N/A	Sub/Open of Bids	dule of Each					
	As needed			As needed	As needed	As needed	As needed	As needed	NA	Within Decer	As Needed		As Needed		N/A	Notice of Award	Schedule of Each Procurement Activity					
	As needed			As needed	As needed	As needed	As needed	As needed	N/A	Within Nover Within Decem Within Januar COB	As Needed		As Needed		N/A	Contract Signing	ctivity					
C C	СОВ			СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	IT COB	СОВ		СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	Funds	Source of
	3,080.00			20,000.00	40,000.00	150,000.00	30,000.00	1	40,000.00	360,000.00	144,000.00		46,000.00	46,000.00	49,000.00	48,000.00	48,000.00	45,000.00		49,000.00	Total	Estin
	3,080.00			20,000.00	40,000.00	150,000.00	30,000.00	1	40,000.00	360,000.00	144,000.00		46,000.00	46,000.00	49,000.00	48,000.00	48,000.00	45,000.00		49,000.00	MOOE	Estimated Budget (PhP)
000 000																					co	
2 units @P44,000 each which shall				Maintenance & Repair of various IT Equipment	Various sizes for 10-Motor Vehicles	Preventive Maintenance of 10-Motor Vehicle	Preventive Maintenance of various office equipment	Eradication of crawling and flying insects;	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement				Development Program for PCIC Employees		Catering services for various trainings. To be procured on a per scheduled trainings		Remarks  (brief description of Program/Project)					

			Sche	dule of Each I	Schedule of Each Procurement Activity	Activity		Estin	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	- (brief description of Program/Project)
N 2 IT Equipment											
N.2 1 Desktop Computer	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00		150,000.00	3 units @P50,000.00 each which shall be purchase on a per request basis
	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	77,000.00		77,000.00	1 unit @P77,000.00 each which shall be purchase on a per request basis
N 2.3 Printer Dot Matrix	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	12,000.00	12,000.00	I.	1 unit @P12,000.00 each which shall be purchase on a per request basis
No. 100 (State Line)		Negotiated Programment SVD	As needed	As peeded	As needed	As needed	COB	8,000,00	8.000.00		2 units @P4,000.00 each which shall be purchase on a per request basis
N 2.5 Switch Hubs	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	7,000.00	7,000.00	1	1 unit @P7,000.00 each which shall be purchase on a per request basis
, a	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	56,000.00	56,000.00		7 units @P8,000.00 each which shall be purchase on a per request basis
	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	24,000.00	24,000.00	1	4 units @P6,000.00 each which shall be purchase on a per request basis
Mobile	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	5,000.00	5,000.00		2 units @P2,500.00 each which shall be purchase on a per request basis
								14/			3 units @P16,000.00 each w
N 3.1 Lateral Eiling Cabinet 4- drawers PCIC-RO3	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	48,000.00		48,000.00	3 units @P16,000.00 each which shall be purchase on a per request basis
N.3.2 Chair - Clerical	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	43,200.00	43,200.00		
) 1	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35,000.00	35,000.00	1	5 units @P7,000.00 each which shall be purchase on a per request basis
	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00	20,000.00		2 units @P10,000.00 each which shall be purchase on a per request basis
N.3.4 Chair - Visitors  N.3.5 Chair - Computer	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	22,800.00	22,800.00		12 units @P1,900.00 each which shall be purchase on a per request basis
O. IT Software and Licenses P. Land and Land Improvement											

				Sche	dule of Each I	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of	Total	MOOE	co	- (brief description of Program/Project)
Q. Leas	Q. Leasehold and Leasehold Improvement	nent							1			
2	Construction of Stock Room and	C BO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	400,000.00		400,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
	Construction of Office Cubicle		Negotiated Procurement - SVP					D D	800 000 00			Budget allocation is for the supply of labor and materials. Details of requirements not yet determined
R. Others	iers											
0	Diano Tickoto		Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	NA		30,000.00		30,000.00	PS Electronic Procurement System
R 7.	Coaster / Bus Rental		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	72,000.00	72,000.00		3 units Van - rental of van @P 12,000 each on an out of town scheduled seminar per semester
υ 7 ω κ	Hard Hat/Heavy Duty Flashlight		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	9,200.00	9,200.00		24pcs Hard Hat @P300.00 each and 2 pcs Heavy Duty Flashlight @P1000.00 each which shall be purchase on a per request basis
			TOTAL			a			6,905,919.32	5,080,962.92	1,824,956.40	
Reg	Regional Office No. 3A											
A. Inc	A. Incentive/Allowance  A.1 Rice Subsidy	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	96,000.00	96,000.00		Rice Allowance for 5-entitled employees- to be procured every month
B. Su	B. Supplies and Materials											
B. 1	Common Use Office Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procu	ured at Procur of Instruction #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	777,535.15	777,535.15		Items to be procured on quarterly basis
B !	Common Electric Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procu	ured at Procur of Instruction #359 se	truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	22,308.38	22,308.38		Items to be procured on quarterly basis
π ω	Common Use Office Devices	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be proce with Letter	ured at Procur of Instruction #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	595,163.55	595,163.55		Items to be procured on quarterly basis
D (	Common Igniforial Supplies	PCIC-RO3A	Negotiated Procurement -	To be proce with Letter	ured at Procui	t Procurement Servic truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	46,161.60	46,161.60		Items to be procured on quarterly basis
D (		PCIC-RO3A	Negotiated Procurement- SVP/	As needed	Ası	Z	As needed	СОВ	22,308.38	22,308.38		Various electrical supplies not available at PS-DBM to be procured on a per request basis.

Code (PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Sch Ads/Post of IB/REI	Schoost of tel	Schedule of Each ost of Sub/Open of REI Bids	Schedule of Each Procurement A ost of Sub/Open of Notice of SEI Bids Award	Sub/Open of Bids	nedule of Each Procurement Activ Sub/Open of Notice of Bids Award	Sub/Open of Notice of Contract Bids Award Signing  Sub/Open of Notice of Contract Bids Award Signing  Notice of Total	Sub/Open of Notice of Contract Bids Award Signing  Sub/Open of Notice of Contract Funds	Sub/Open of Notice of Contract Blds Award Signing Funds Total
Common Office Supplies	BCIC-RO3A	Negotiated Procurement- SVP	As needed	As needed	_	N/A	N/A As needed		As needed	As needed COB	As needed COB 345,144.29
Common Office Devices &	PCIC-RO3A	Negotiated Procurement- SVP/	As needed	As needed	Z >		As needed		СОВ	COB 395,852.40	COB 395,852.40
	BOID BO34	Negotiated Procurement- SVP/	As needed	As needed	Z		As needed		COB	СОВ 30,000,00	COB 30,000,00
B 9 Sunnly of Fuel Oil and Lubricants PCIC-RO3A	rs PCIC-RO3A	Negotiated Procurement- SVP	As needed	As needed	N		As needed		COB	COB 315,000.00 3	COB 315,000.00
=											
C.1 Drinking Water Supply	PCIC-RO3A	Negotiated Procurement- SVP	As needed	As needed	NA		As needed	As needed COB		СОВ	COB 10,000.00
	PCIC-RO3A	Direct Contracting	To renew accordance	the services o with GPPB R Decem	rvices of existing so SPPB Resolution Notes December 6, 2006	ng serv on No. 1	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 dated December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		СОВ	COB 47,520.00
	PCIC-RO3A	Direct Contracting	To renew accordance	with GPPB R	rvices of existing se 3PPB Resolution No December 6, 2006	g serv n No.	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 datec December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	7,100	СОВ	COB 520,000.00
ă											
D.1 Postage and Courier Services	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	N/A		As needed	As needed COB		СОВ	COB 98,000.00
	PCIC-RO3A	Direct Contracting	To renew accordance	the services of with GPPB F	rvices of existing se SPPB Resolution No December 6, 2006	ng serv on No. 2006	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 dated December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		СОВ	COB 85,000.00
	PCIC-RO3A	Direct Contracting	To renew accordance	the services of existing se with GPPB Resolution No December 6, 2006	of exist Resolut nber 6,	ing servion No. 2006	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 dated December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	90	СОВ	COB 90,000.00
	PCIC-		To renew accordance	the services of existing se with GPPB Resolution No	of exis	ting sention No.	To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 dates	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated		COR	COB 370 000 00
E. Awards / Tokens											
F. Advertising											
F.1 Corporate Giveaways	PCIC-HO	Negotiated Procurement - SVP	Within	Within	Nov s	Within lovember	Within Within November		Within November	Within November COB	Within November COB 150,000.00
G. Printing, Risograph and Binding											
H. Rent											
H 1 Office Space	PCIC-RO3A	Agency-to-Agency	N/A	N/A	N/A		N/A	N/A COB		СОВ	COB 420,000.00

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	à	Sch Ads/Post of IB/REI	Schedule of Each Is/Post of Sub/Open of IB/REI Bids	Schedule of Each Procurement / Is/Post of Sub/Open of Notice of IB/REI Bids Award	Sub/Open of Bids	edule of Each Procurement Activ Sub/Open of Notice of Bids Award	Sub/Open of Notice of Contract Blds Award Signing Funds	Sub/Open of Notice of Contract Bids Award Signing Funds	Sub/Open of Notice of Contract Blds Award Signing Funds
S	I. Subscription											
Ξ	Newspaper	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	NA		As needed	As needed COB		COB	6,600.00
760	J. Representation											
Prof	L. Professional Services											
Ξ	Janitorial Services	PCIC-RO3A	Direct Contracting	N/A	N/A	N/A		N/A	N/A COB		СОВ	COB 140,000.00
L.2	Security Services	PCIC-RO3A	Public Bidding	Within Nov.	Within Dec.	Within Jan.		Within Jan.	Within Jan. COB	Ľ	СОВ	COB 480,000.00
1. Rep	M. Repair and Maintenance											
ĭ ĭ	Aircon Maintenance	PCIC-RO3A	Negotiated Procurement - SVP	Within July	Within July	Within Augus	01	Within Augus	Within August Within August COB	Within August COB 40,000.00		40,000.00
<b>S</b>	Pest Control Preventive Maintenance	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB	As needed COB 100,000.00		100,000.00
<u>≼</u>	Repair & Maintenance of Office Equipment	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		СОВ	COB 50,000.00
2	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		COB 200,000.00 2	COB 200,000.00
<b>≤</b>	Motor Vehicle Tires	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	_	As needed	As needed COB		СОВ	COB 200,000.00
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		СОВ	COB 30,000.00
N. Fur	N. Furniture, Fixtures & Equipment						+					
Z.	Office Equipment & Accessories	ies					-					
Z.1.1	N.1.1 Aircon Split /window type	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	>	As needed	s needed COB		СОВ	СОВ
N.1.2	Trolly Speaker	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	Þ	As needed	s needed COB		СОВ	СОВ
N.1.3	TV Set	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	_	As needed	As needed COB		СОВ	СОВ
N.1.4	Sofa set	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		СОВ	СОВ
N.1.5	Vault	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	_	As needed	As needed COB		СОВ	СОВ
N.2	IT Equipment											
N.2.1	Desktop Computer	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		СОВ	СОВ
N.2.2	Laptop	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		СОВ	СОВ
N.2.3	Printer, Dot Matrix	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	_	As needed	As needed COB		COB	COB
N.2.4	N.2.4 Printer, Laserjet, Colored	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed		As needed	As needed COB		СОВ	СОВ

			Sche	dule of Each	Schedule of Each Procurement Activity	ctivity		Estin	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	- (brief description of Program/Project)
N.2.5 Projector with screen	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	40,000.00		40,000.00	For Office use
								I.			
N.3.1 Chair - Stackable	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00		30,000.00	For Office use
N.3.2 Chair - Conference	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	96,000.00		96,000.00	For in-house meetings and seminars
N.3.3 Cabinet - 4 drawers steel	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	64,000.00		64,000.00	For Office use
N.3.4 Cabinet - Filing/Open Layered	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	78,000.00		78,000.00	For Office use
N.4 Motor Vehicles											
O. IT Software and Licenses											
P. Land and Land Improvement											
Q. Leasehold and Leasehold Improvement	ment										
Repairs and Maintenance -	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00	60,000.00		Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
C. 1 Construction of Open garage	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	150,000.00		150,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	400,000.00		400,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
R. Others											
R.1 Fidelity Bond Premium	PCIC-RO3A	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	6,000.00	6,000.00		
R.2 Insurance of FFE's	PCIC-RO3A	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	60,000.00	60,000.00		
R.3 Coaster / Bus/Van rentals	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	80,000.00			
		TOTAL						7,811,593.75	5,888,593.75	1,923,000.00	
Regional Office No. 4											
A. Incentive/Allowance											Rice Allowance for 2-entitled employees- to be procured every other month with ABC of
A.1 Rice Subsidy	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	48,000.00	48,000.00		Php24,000.00.
B. Supplies and Materials			To be proce	ured at Procu	rement Service	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order					Items to be procured on quarterly
B.1 Common Use Office Supplies	PCIC - XO4	Agency to Agency	To be proc	ured at Procu	it Procurement Service	To be procured at Procurement Service In accordance	0				
B.2 Common Electric Supplies	PCIC - RO4	Agency to Agency	with Letter	of Instruction #359 s	truction No. 755 and E #359 series of 1989	with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	6,828.14	6,828.14		Items to be procured on quarterly basis

-				Sche	dule of Each	Schedule of Each Procurement Activity	Activity	-	Est	Estimated Budget (PhP)		Remarks
(PAP) Procurement P	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
B.3 Common Use Office Devices		PCIC - RO4	Agency to Agency	To be procur with Letter o	ed at Procure Instruction N	t Procurement Service truction No. 755 and E) #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	621,245.04	123,391.84	497,853.20	Items to be procured on quarterly basis
B.4 Common Janitorial Supplies		PCIC - RO4	Agency to Agency	To be procur with Letter o	red at Procure of Instruction N #359 ser	t Procurement Service truction No. 755 and Ex#359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	53,949.58	53,949.58		
B.5 Common Electric Supplies		PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	30,647.50	30,647.50		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6 Common Office Supplies		PCIC - RO4	Negotiated - SVP /Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	СОВ	1,064,858.00	1,064,858.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
Common Office Devices & Equipment		PCIC - RO4	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	СОВ	59,500.00	59,500.00		Various office devices & Equipment not available at PS-DBM to be procured on a per request basis
B.8 Janitorial Supplies		PCIC - RO4	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A		СОВ	51,370.00	51,370.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9 Supply of Fuel O	Supply of Fuel Oil and Lubricants PCIC -	RO4	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	СОВ	330,439.20	330,439.20		
C. Utilities												
C.1 Drinking Water Supply		PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	36,960.00	36,960.00		Drinking water for PCIC RO IV Employees & Guests
C.2 Water Supply		PCIC - RO4	Direct Contracting	To renew to accordance	he services of with GPPB Re	rvices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	33,395.53	33,395.53		Water Supply Consumption of PCIC
C.3 Electric/Power Supply		PCIC - RO4	Direct Contracting	To renew to accordance	he services of with GPPB Re	vices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	843,046.27	843,046.27		Power Supply Consumption of PCIC
D. Communication												
D.1 Postage and Courier Services		PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	434,378.50	434,378.50		Express courier service
D.2 Telephone - Landline	ndline	PCIC - RO4	Direct Contracting	To renew to accordance	he services of with GPPB Re	rvices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	186.389 40	186 389 40	,	I andline service-PCIC RO IV/ PEOs
			Direct Contracting	To renew t	he services of with GPPB Ra	rvices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	333,035.49	333,035.49		Internet Services-PCIC RO IV/PEOs
D.4 Internet - Satellite	Te .	PCIC - RO4	Direct Contracting	To renew t accordance	he services of with GPPB Ru	vices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	1	•		

				Sche	dule of Each F	Schedule of Each Procurement Activity	ctivity		Esti	Estimated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO (brief description of Program/Project)
				To renew th accordance v	e services of with GPPB Re	To renew the services of existing service provider in cordance with GPPB Resolution No. 019-2006 date	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated				Monthly call allowance- Field
D.5 7	Telephone - Mobile	PCIC - RO4	Direct Contracting		Decemb	December 6, 2006		СОВ	56,320.00	56,320.00	officers/CODs/ORM
Va	Awards / Tokens										
E.1 /	Anniversary Souvenir	PCIC - RO4	Negotiated Procurement - Small Value	As needed	As needed	N/A	As needed	СОВ	120,000.00	120,000.00	Giveaways during PCIC Anniversary to PCIC employees and clients
F. Advertising	ertising										
F.1	Corporate Giveaways	PCIC - RO4	Negotiated Procurement - Small Value	Within October	Within October	Within November	Within November	СОВ	390,000.00	390,000.00	For PCIC RO IV clients and partners
G. Print	G. Printing, Risograph and Binding										
H. Rent											
H.1	Office Space	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	2,642,080.00	2,642,080.00	Office Space Rental of RO IV and Eight (8) PEOs
I. Subs	Subscription							СОВ			
=	Newspaper	PCIC - RO4	Negotiated Procurement - SVP	N/A	N/A	N/A	NA	СОВ	3,500.00	3,500.00	Various newspaper
J. Repr	J. Representation										
J.1	Catering Services	PCIC - RO4	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	350,000.00	350,000.00	Catering services for various trainings/meetings.
K. Leas	K. Lease of Venue										
<u>Z</u>	Training / Workshop 1	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	500,000.00	500,000.00	Development Program for PCIC Employees
X.2	Training / Workshop 2	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	500,000.00	500,000.00	Development Program for PCIC Employees
-2-0-	Training / Workshop 3	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	500,000.00	500,000.00	Development Program for PCIC Employees
	Training / Workshop 4	PCIC - RO4	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СОВ	350,000.00	350,000.00	Development Program for PCIC Employees
	Training / Workshop 5	PCIC - RO4	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СОВ	350,000.00	350,000.00	Development Program for PCIC Employees
L. Prof	L. Professional Services										
_	Janitorial Services	PCIC - RO4	Direct Contracting	As needed	As needed	As needed	January/July	СОВ	180,000.00	180,000.00	Under Job Order Contract
L.2	Security Services	PCIC - RO4	Negotiated Procurement - SVP	Within Dece	Within Dece	Within Janua	Within Decei Within Decei Within January Within Januar COB	гСОВ	725,365.20	725,365.20	
L.3	Manpower Services	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	January/July	СОВ	23,258,400.00	23,258,400.00	Under Job Order Contract
<u></u>	Consultancy Services	PCIC - RO4	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	r	ı	
M. Rep	M. Repair and Maintenance										

	(PAP) Procurement Program/Project	M 1 Aircon Maintenance		W.Z Equipment				5	M.3 Motor Vehicle (As Needed)  M.4 Motor Vehicle Tires  M.5 Equipment and Maintenance of IT  M.5 Equipment and Peripherals  N. Furniture, Fixtures & Equipment  N.1 Office Equipment & Accessories	M.4 Motor Vehicle Tires M.5 Repair and Maintenance M.5 Equipment and Peripher N. Furniture, Fixtures & Equipment & Ac N.1.1 Aircon, Split Type, 2 HP	M.3 Motor Vehicle (As Needed) M.4 Motor Vehicle Tires M.5 Equipment and Maintenance of M.5 Equipment and Peripherals N. Furniture, Fixtures & Equipme N.1 Office Equipment & Acces N.1.1 Aircon, Split Type, 2 HP N.1.2 Aircon, Window Type, 2 HP	M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires M.5 Repair and Maintenanc M.5 Equipment and Periph N. Furniture, Fixtures & Equ N.1 Office Equipment & I N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV	M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires M.5 Repair and Maintenanc M.5 Equipment and Periphe N. Furniture, Fixtures & Equ N.1 Office Equipment & P N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV	M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires M.5 Repair and Maintenanc M.5 Equipment and Peripht N. Furniture, Fixtures & Equ N.1 Office Equipment & A N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV N.1.3 Camera - CCTV N.1.4 Television - LED	M.3 Motor Vehicle (As Needed)  M.4 Motor Vehicle Tires  M.5 Equipment and Maintenance of IT  M.5 Equipment and Peripherals  N. Furniture, Fixtures & Equipment  N.1 Office Equipment & Accessor  N.1.1 Aircon, Split Type, 2 HP  N.1.2 Aircon, Window Type, 2 HP  N.1.3 Camera - CCTV  N.1.4 Television - LED  N.1.5 Lapel Microphone with speaker	Repair and Maintenano M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires Repair and Maintenano M.5 Equipment and Periphe N. Furniture, Fixtures & Equ N.1 Office Equipment & A N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV N.1.4 Television - LED N.1.5 Lapel Microphone with N.1.6 Lapel Battery N.1.6 Lapel Battery	Repair and Maintenano M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires Repair and Maintenano M.5 Equipment and Periphe N. Furniture, Fixtures & Equ N.1 Office Equipment & A N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV N.1.4 Television - LED N.1.5 Lapel Microphone with N.1.6 Lapel Battery N.2 IT Equipment	M.3 Motor Vehicle Tires  M.4 Motor Vehicle Tires  M.5 Repair and Maintenanc  M.5 Equipment and Periphe  N. Furniture, Fixtures & Equ  N.1 Office Equipment & A  N.1.1 Aircon, Split Type, 2 H  N.1.2 Aircon, Window Type,  N.1.3 Camera - CCTV  N.1.4 Television - LED  N.1.5 Lapel Microphone with  N.1.6 Lapel Battery  N.2 IT Equipment  N.2.1 Multi Function Printer	M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires Repair and Maintenanc M.5 Repair and Maintenanc M.5 Equipment and Periphe N. Furniture, Fixtures & Equ N.1 Office Equipment & A N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV N.1.4 Television - LED N.1.5 Lapel Microphone with N.1.6 Lapel Battery N.2 IT Equipment N.2.1 Multi Function Printer N.2.2 Mobile Phone	M.3 Motor Vehicle (As Nees M.4 Motor Vehicle Tires M.5 Repair and Maintenanc M.5 Equipment and Peripht N. Furniture, Fixtures & Equ N.1 Office Equipment & A N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV N.1.4 Television - LED N.1.5 Lapel Microphone with N.1.6 Lapel Battery N.2 IT Equipment N.2.1 Multi Function Printer N.2.2 Mobile Phone N.2.3 Copier	M.3 Motor Vehicle (As Needec M.4 Motor Vehicle Tires M.5 Equipment and Maintenance o M.5 Equipment and Periphera N. Furniture, Fixtures & Equip N.1.1 Aircon, Split Type, 2 HP N.1.2 Aircon, Window Type, 2 HP N.1.3 Camera - CCTV N.1.5 Lapel Microphone with sp N.1.6 Lapel Battery N.2 IT Equipment N.2.1 Multi Function Printer N.2.2 Mobile Phone N.2.3 Copier  N.2.4 UPS (Auto Shutdown) N.2.5 UPS (Server - 200 volts)	M.3 Motor Vehicle (As Nees M.4 Motor Vehicle Tires Repair and Maintenanc M.5 Equipment and Peripht N. Furniture, Fixtures & Equ N.1 Office Equipment & A N.1.1 Aircon, Window Type, 2 H N.1.2 Aircon, Window Type, 2 H N.1.3 Camera - CCTV N.1.4 Television - LED N.1.5 Lapel Microphone with N.1.6 Lapel Battery N.2.1 Multi Function Printer N.2.2 Mobile Phone N.2.3 Copier N.2.3 Copier N.2.4 UPS (Auto Shutdown) N.2.5 UPS (Server - 200 vo	M.3 Motor Vehicle (As Need M.4 Motor Vehicle Tires M.5 Repair and Maintenanc M.5 Equipment and Peripht N. Furniture, Fixtures & Equ N.1.1 Aircon, Split Type, 2 H N.1.2 Aircon, Window Type, N.1.3 Camera - CCTV N.1.4 Television - LED N.1.5 Lapel Microphone with N.1.6 Lapel Battery N.2.1 Multi Function Printer N.2.2 Mobile Phone N.2.2 Mobile Phone N.2.3 Copier N.2.4 UPS (Auto Shutdown) N.2.5 UPS (Server - 200 vo N.2.6 Wireless Pointing Dev
	m/Project PMO/End-User	PCIC - RO4	PCIC -	PCIC -	PCIC -		PCIC -	PCIC	PCIC -	PCIC -	PCIC - PCIC - PCIC -	ories	ories	ories	PCIC - PCIC - PCIC - PCIC - PCIC - PCIC -	PCIC - PC	ories P	orie orie	yries T	ories T	Tries T	P P P P P P P P P P P P P P P P P P P	PCIC - RO4
	Mode of Procurement	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP			Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP		Negotiated Procurement - SVP	Negotiated Procurement - SVP  Negotiated Procurement - SVP	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Shopping	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Shopping	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Shopping	Negotiated Procurement - SVP  Negotiated Procurement - SVP  Shopping  Negotiated Procurement - SVP				Negotiated Procurement - Shopping Shopping Negotiated Procurement -	
Scho	Ads/Post of IB/REI	Within April & Nov.	As needed	As needed	As needed	As needed			As needed	As needed	As needed			As needed As needed			As As						
edule of Each	Sub/Open of Bids	Within April & Nov.	As needed	As needed	As needed	As needed			As needed	As needed	As needed	No lieguen	As needed	As needed As needed	As needed As needed	As needed As needed As needed	As needed As needed As needed	As needed As needed As needed As needed					
Schedule of Each Procurement Activity	Notice of Award	Within April &	As needed	As needed	As needed	As needed			As needed	As needed	As needed		As needed	As needed As needed	As needed As needed	As needed As needed As needed	As needed As needed As needed	As needed As needed As needed As needed As needed	As needed As needed As needed As needed As needed As needed	As needed			
Activity	Contract Signing	& Within April &	As needed	As needed	As needed	As needed			As needed	As needed	As needed		As needed	As needed	As needed As needed As needed	As needed As needed	As needed As needed As needed As needed	As needed As needed As needed As needed As needed	As needed As needed As needed As needed As needed As needed	As needed	As needed	As needed	
Source of		СОВ	СОВ	СОВ	СОВ	СОВ			СОВ	COR	СОВ	СОВ	COB	4 1	СОВ	СОВ	COB	COB COB	СОВ	ССОВ	COB COB COB COB	COB COB COB COB	COB COB COB COB COB COB
	Total	35,000.00	60,000.00	350,000.00	45,600.00	100,000.00			45,000.00	100,000.00	340,000.00	50,000.00		60,000.00	10,000.00	10,000.00	10,000.00	160,000.00	10,000.00 10,000.00 160,000.00 160,000.00	160,000.00 16,000.00 160,000.00 140,000.00 60,000.00	160,000.00 160,000.00 160,000.00 140,000.00 14,000.00	160,000.00 160,000.00 160,000.00 140,000.00 14,000.00 5,000.00	160,000.00 16,000.00 16,000.00 140,000.00 60,000.00 5,000.00 80,000.00
Estimated Budget (PhP)  MOOF	MOOE	35,000.00	60,000.00	350,000.00	45,600.00	100,000.00							60,000.00		10,000.00	10,000.00	10,000.00	16,000.00	16,000.00	16,000.00	16,000.00 16,000.00 60,000.00	16,000.00 16,000.00 60,000.00 14,000.00	16,000.00 16,000.00 60,000.00 14,000.00 5,000.00
co	00								45,000.00	100,000.00	340,000.00	50,000.00					160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
Remarks (brief description of Program/Project)		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement	Preventive Maintenance of various office equipment	Preventive Maintenance of 11-Motor Vehicle	Various sizes for 11-Motor Vehicles	Maintenance & Repair of various IT Equipment				4 lots of CCTV with installation at		2 units @P25,000.00 for RO IV/PEO											

2				Sch	edule of Each	Schedule of Each Procurement Activity	Activity	,	Estir	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	- (brief description of Program/Project)
N.3	Furniture & Fixtures								ï			
_		PCIC - RO4	Negotiated Procurement - SVP	As needed				COB	40,000.00	40,000.00		4 units @P10,000.00 each which shall be purchase on a per request basis
	vers	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		СОВ	102,000.00	102,000.00		12 units @P8,500.00 each which shall be purchase on a per request basis
		PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		СОВ	150,000.00	150,000.00		15 units @P10,000.00 each which shall be purchase on a per request basis
N.3.4 V	N.3.4 Window Blind	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		СОВ	108,000.00		108,000.00	6 units @18,000.00 each which shall be purchase on a per request basis
N.3.5	<u>u</u>	PCIC - RO4	Negotiated Procurement - SVP	As needed				СОВ	42,000.00	42,000.00		14 units @P3,000.00 each which shall be purchase on a per request basis
	_	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		СОВ	70,000.00	70,000.00		14 units @P5,000.00 each which shall be purchase on a per request basis
N.3.7 (	N.3.7 Computer Table	PCIC - RO4	Negotiated Procurement - SVP	As needed				СОВ	20,000.00	20,000.00		4 units @P5,000.00 each which shall be purchase on a per request basis
N.3.8 C	Curtain and Curtain Rods	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		СОВ	10,000.00	10,000.00		For PEOs use
N.4				•								
N.4.1 Helmet		PCIC - RO4	Shopping	As needed				СОВ	20,000.00	20,000.00		8 units @ P2,500.00 for Adjusters' use
O. IT So	O. IT Software and Licenses											
P. Land	Land and Land Improvement											
Q. Leas	Q. Leasehold and Leasehold Improvement	nent							1			
Ω. T.	Renovation of Additional Office Space/ PEOs	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00		100,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.2 F	Electrical Wirings and Works for Office Space/ PEOs	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	70,000.00		70,000.00	
Q.3	Tables -	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	120,000.00		120,000.00	
R. Others	rs											
R.1 /	Auditing Services - COA	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	950,000.00	950,000.00		
R.2 F	Fidelity Bond Premium	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	65,000.00	65,000.00		

			Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of	Total	MOOE	СО	- (brief description of Program/Project)
R.3 Insurance of FFE's/Motor Vehicle PCIC -	PCIC - RO4	Agency to Agency	NA	N/A	N/A	Z	СОВ	150,215.00	150,215.00		Fire Insurance of PCIC RO IV Building/Motor Vehicle
R.4 Plane Tickets	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	850,000.00	850,000.00		
R.5 Coaster / Van Rental	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	112,000.00	112,000.00		For Training of PCIC RO IV employees
R.6 Generator	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	200,000.00		200,000.00	For PEO use; 8 units @ P25,000.00
		TOTAL						39,612,530.73	37,681,677.53	1,930,853.20	
Regional Office No. 5											
A. Incentive/Allowance											
A.1 Rice Subsidy	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	96,000.00	96,000.00		
B. Supplies and Materials							0				
Common Use Office Supplies w/c includes Solvents, Color Compounds, Batteries & Cells, Paper Materials & Products, Arts & Crafts, Flag, Printed Publication, Equipment B.1 Accessories & Supplies, etc.	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procu	rred at Procur of Instruction #359 se	t Procurement Service fruction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of instruction No. 755 and Executive Order #359 series of 1989	СОВ	631,217.36	631,217.36		Items to be procured on quarterly basis or as need arises
Common ICT Equipment & B.2 Devices & Accessories	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procu	ired at Procur of Instruction #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	514,090.72	9,913.90	504,176.82	Items to be procured on a per request basis
Furniture & Furnishings & B.3 Heating & Ventilation	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procu	ared at Procur of Instruction #359 se	truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	15,307.95	15,307.95		Items to be procured on a per request basis
Common Cleaning Equipment & B.4 Supplies	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procu	ared at Procur of Instruction #359 se	at Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	87,115.79	87,115.79		Items to be procured on a per request basis
Firefighting Equipment & B.5 Lightings & Fixtures	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procu	at Procur of Instruction #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	8,223.07	8,223.07		Items to be procured on a per request basis
-	PCIC - RO5	Negotiated - SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	СОВ	218,240.00	218,240.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7 Supply of Fuel Oil and Lubricants PCIC - RO5	PCIC - RO5	Negotiated Procurement - SVP	N/A	NA	NA	N/A	СОВ	500,000.00	500,000.00		
C. Utilities											

				Sche	dule of Each F	Schedule of Each Procurement Activity			Estim	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	ntract gning	Funds	Total	MOOE	CO	(brief description of Program/Project)
C.1	Water Supply	PCIC - RO5	Direct Contracting	To renew th accordance v	ne services of with GPPB Re	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated		СОВ	50,000.00	50,000.00		
	Electric/Power Supply	PCIC - RO5	Direct Contracting	To renew th accordance v	ne services of with GPPB Re	To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated COB	COB	500,000.00	500,000.00		
D. Cor	D. Communication											
D.1	Postage and Courier Services / Cable, Satellite, Telegraph	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	40,000.00	40,000.00		
D.2	Telephone - Landline	PCIC - RO5	Direct Contracting	To renew th accordance v	ne services of with GPPB Re	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	e provider in 19-2006 dated	СОВ	60,000.00	60,000.00		
ت پ	Internet Lines	PCIC - RO5	Direct Contracting	To renew th accordance v	ne services of with GPPB Re	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated	e provider in 19-2006 dated	COB	300,000,00	300,000,00		
D.4	Telephone - Mobile	PCIC - RO5	Direct Contracting	To renew th accordance v	ne services of with GPPB Re	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	e provider in 19-2006 dated	СОВ	50,000.00	50,000.00		
E. Aw	E. Awards / Tokens											
F. Adv	F. Advertising											
F.1	Advertising & Promotional Materials	PCIC - RO5	Negotiated Procurement - SVP	Within	Within	Within	Within	СОВ	400,000.00	400,000.00		
G. Pri	G. Printing, Risograph and Binding											
<u>.</u>	A4 Bond Paper with PCIC Letterhead	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.2	PCIC High Value Insurance Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.3	PCIC Rice Crop Insurance Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00	-	
G.4	PCIC Crop Insurance for Corn Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.5	PCIC Loan Payment Protection Plan Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.6	PCIC Agricultural Produceres Protection Plan Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.7	PCIC Livestock Insurance Program Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.8		PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.9	PCIC General Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.10	PCIC HVCC Brochures	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		
G.11	G.11 Non Crop Insurance Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	20,000.00	20,000.00		

200				Sch	Schedule of Each Procurement Activity	Procurement /	Activity		Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
G.12 Po	PCIC APCP Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	5,000.00	5,000.00		
G.13 PO	PCIC RSBSA Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	10,000.00	10,000.00		
G.14 P(	PCIC Sikat Saka Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	5 000 00	5 000 00		
G.15 Co	Continuos Form Check	PCIC	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	СОВ	200,000.00	200,000,00		
H. Rent												
H.1 0	Office Space	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	2,300,000.00	2,300,000.00		
I. Subscription	ription							СОВ				
	Newspaper / Others	PCIC - RO5	Negotiated Procurement - SVP	N/A	NA	N/A	N/A	СОВ	7,000.00	7,000.00		
J. Repres	J. Representation											
K. Lease	K. Lease of Venue											
K.1 Tr	Training / Workshop 1	PCIC - RO5	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	350,000,00	350.000.00		GAD Training
K.2 Tr	Training / Workshop 2	PCIC - RO5	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	COB	21 000 00	21 000 00		Cultural & Athletic
K.3 Tr	Training / Workshop 3	PCIC - RO5	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СОВ	150,000.00	150,000.00		GAD Training
L. Profes	Professional Services											
L.1 Ja	Janitorial Services	PCIC - RO5	Direct Contracting	As needed	As needed	As needed	January/July	СОВ	250,000.00	250,000.00		
L.2 Se	Security Services	PCIC - RO5	Negotiated Procurement - SVP	Within Dece	Within Decer	Within Januar	Within Decer Within Decer Within Januar, Within Januar COB	СОВ	550,000.00	550,000.00		
L.3 M.	Manpower Services	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	January/July	СОВ	14,000,000.00	14,000,000.00		Contractual Services
M. Repai	M. Repair and Maintenance											
M.1 E	Repair & Maintenance of Office Equipment	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	50.000.00	50 000 00		
M.2 R	Maintenance of cle (As Needed)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	314 000 00	314 000 00		Including Batteries & Motorcycle
M.3 Fu		PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50 000 00	50 000 00		Charles
M.4 Ec	nance of IT ipherals	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00	100,000.00		
N. Furnit	N. Furniture, Fixtures & Equipment											
N.1	Office Equipment & Accessories	S										

			Sch	Schedule of Each Procurement Activity	Procurement	Activity		Est	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
N.1.1 Aircon - Cabinet Type - 3TR	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.2 Aircon - Split Type - 2.5 TR	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.3 Aircon - Split Type - 2 HP	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.4 Aircon - Windows Type - 2 HP	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.5 Aircon - 2HP	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.6 Aircon - Windows Type	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.7 Audio Visual System	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.8 Biometric Bundy Clock	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.9 Camera - CCTV	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.10 Camera DSLR with Lens	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.11 Camera - SLR	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.12 Car Wash Equipment	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.13 Coffee Vendo Machine	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.14 Copier (Photocopier)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.15 Copier - Monocrome, regular	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.16 Digital ID Maker	PCIC - ROS	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.17 Digital Signature Maker	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.18 Electric Fan - (Stand)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.19 Electric Fan - (Industrial)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.20 Electric Water Pump with Tank	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.21 Fax Machine	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.22 Fire Extinguisher - Dry Chemical	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.23 Fire Extinguisher	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.24 Floor Polisher	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				

			Sche	dule of Each	Schedule of Each Procurement Activity	ctivity		Estimat	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
N.1.25 Generator Set (power)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.27 Mopping Machine	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.28 Hand Dryer - Electric	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.29 Power Spray	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				3
N.1.30 Refrigerator	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.31 Sound Sytem (Megaphone)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.32 Sound Sytem (Portable)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.33 Television Set,Smart LED	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.34 Typewriter Electric	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.35 Typewriter Manual	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.36 Vacuum Cleaner	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.37 Water Dispenser	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.38 Water Pump System	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.39 Vault	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.1.40 Curtain and Curtain Rods (Lot)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ				
N.2 IT Equipment								1			
N.2.1 Desktop Computer	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	500,000.00		500,000.00	
N.2.2 Printer	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	80,000.00		80,000.00	
N.2.3 Anti Virus	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	20,000.00		20,000.00	
N.2.4 MS Office	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	30,000.00		30,000.00	
N.2.5 External Hard drive	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	5,000.00	5,000.00		
N.2.6 Printer (Dot Matrix)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	5,000.00	5,000.00		
N.2.7 Printer (LX310)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	5,000.00	5,000.00		
N.2.8 Printer (Inkjet)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	20,000.00		20,000.00	

1				Sche	edule of Each F	Schedule of Each Procurement Activity	ctivity		Estima	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
N.2.9	Printer (Inkjet)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	19,000.00		19,000.00	
N.2.9	Switch Hub (32 port)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	10,000.00	10,000.00		
N.2.10	N.2.10 Router	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	3,000.00	3,000.00		
N.2.11 UPS	UPS	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	6,000.00	6,000.00		
N.2.12 UPS	UPS	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	16,000.00	1	16,000.00	
N.2.13	N.2.13 Mobile Phone	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	5,000.00	5,000.00		
N.3	Furniture & Fixtures											
N.3.1	Cabinet - 4 Drawer Steel Filing/La PCIC -	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	50,000.00		50,000.00	
N.3.2	Cabinet - File, Wooden	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	20,000.00		20,000.00	
N.3.3	Cabinet - Filing/Open Layered	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	20,000.00		20,000.00	
N.3.4	Clerical Table and Chairs	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	50,000.00		50,000.00	
N.3.5	Chairs (Clerical)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	30,000.00		30,000.00	
N.3.6	Chairs - Revolving	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	10,000.00		10,000.00	
N.3.7	Table Computer	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ	10,000.00		10,000.00	
Z 4.	Motor Vehicles											
0.175	O. IT Software and Licenses											
P. Lan	P. Land and Land Improvement											
Q. Lea	Q. Leasehold and Leasehold Improvement	ment										
Ω.1	Leashold Improvements of PEOs/Ros	PCIC - RO5	Public Bidding	As Needed	As Needed	As Needed	As Needed	СОВ	50,000.00		50,000.00	
Q.2	Leashold Improvements of RO	PCIC - RO5	Public Bidding	As Needed	As Needed	As Needed	As Needed	СОВ	100,000.00		100,000.00	
Q.3	Modular Tables/Cubicles	PCIC - RO5	Shopping - Negotation (SVP 53.9)	9 As Needed	As Needed	As Needed	As Needed	СОВ	50,000.00		50,000.00	
R. Others	iers											
R.1	Auditing Services	PCIC - RO5	Agency to Agency	N/A	N/A	N/A	NA	СОВ	1,000,000.00	1,000,000.00		
R.2	Fidelity Bond Premium	PCIC - RO5	Agency to Agency	N/A	N/A	N/A	NA	СОВ	60,000.00	60,000.00		
R.3	Insurance of FFE's/Motor Vehicle PCIC - RO5	PCIC - RO5	Agency to Agency	N/A	NA	N/A	N/A	СОВ	50,000.00	50,000.00		

				Sche	Schedule of Each Procurement Activity	rocurement A	ctivity		Estin	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
R.4	Plane Tickets/Transportation Expense	PCIC - RO5	Agency to Agency	N/A	NA	N/A	N/A	СОВ	2,500,000.00	2,500,000.00		
R.5		PCIC - RO5	Negotation (Others)	As Needed	As Needed	As Needed	As Needed	COB	564,000.00	564,000.00		
R.6		PCIC - RO5	Negotation (Others)	As Needed	As Needed	As Needed	As Needed	СОВ	140,000.00	140,000.00		
R.7		PCIC - RO5	Shopping (others)	As Needed	As Needed	As Needed	As Needed	СОВ	72,000.00	72,000.00		
R.8	Furniture, Fixture, Equipment and PCIC - RO5	PCIC - RO5	Public Bidding	As Needed	As Needed	As Needed	As Needed	СОВ	20,000.00	20,000.00		
			TOTAL						27,572,194.90	25,993,018.08	1,579,176.82	2
Rec	Regional Office No. 6											
A. In	A. Incentive/Allowance											Rice Allowance for 3-entitled
A.1	Rice Subsidy	PCIC - RO6	Negotiated Procurement	As needed	As needed	As needed	As needed	СОВ	72,000.00	72,000.00		employees- to be procured every month @2,000.00 per employee
B. Sı	Supplies and Materials											
B.1	Common Use Office Supplies	PCIC - RO6	Agency to Agency	To be procu	red at Procure of Instruction 1 #359 ser	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	745,653.80	745,653.80		Items to be procured on quarterly basis
B.2		PCIC - RO6	Agency to Agency	To be procu	red at Procure of Instruction I #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	22,795.76	22,795.76		Items to be procured on quarterly basis
B .3		PCIC - RO6	Agency to Agency	To be procu	red at Procur of Instruction I #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	319,831.20	319,831.20		Items to be procured on quarterly basis
B.4		PCIC - RO6	Agency to Agency	To be procu	ired at Procur of Instruction I #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	176,369.63	176,369.63		Items to be procured on quarterly basis
B .5		PCIC - RO6	Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	СОВ	7,287,200.00	7,287,200.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.6		PCIC - RO6	Direct Contracting or Shopping	As needed	As needed	N/A	As needed	СОВ	5,727,500.00	5,727,500.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.7		PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	72,000.00	72,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
D D		PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	NA	As needed	СОВ	596,400.00	596,400.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis

8			Sche	dule of Each	Schedule of Each Procurement Activity	Activity	,	Estin	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Project)
C. Utilities											
C.1 Drinking Water Supply	PCIC - RO6	Negotiated Procurement - SVP	1st week of May	2nd week of 3rd week of May May	3rd week of May	Last week of May	COB	150,000.00	150,000.00		Drinking water for PCIC RO VI Employees & Guests and PEOs
	PCIC - RO6	Direct Contracting	To renew the accordance v	ne services of with GPPB Ru	vices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	100,000.00	100,000.00		Water Supply Consumption of PCIC
	PCIC - RO6	Direct Contracting	To renew the accordance v	ne services o	vices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	2,500,000.00	2,500,000.00		Power Supply Consumption of PCIC
=		4									
D.1 Postage and Courier Services	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	50,000.00	50,000.00		Express courier service
	PCIC - RO6	Direct Contracting	To renew the accordance of	ne services o with GPPB R Decemi	rvices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	120,000.00	120,000.00		PLDT AND PANTELCO
	PCIC - RO6	Direct Contracting	To renew the accordance	he services o with GPPB R Decem	rvices of existing serv 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	800,000.00	800,000.00		PLDT
	PCIC - RO6	Direct Contracting	To renew to accordance	he services o with GPPB R Decem	PPB Resolution No. 1	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	80,000.00	80,000.00		TEXT BLAST-SMART
E. Awards / Tokens											
F. Advertising											
G. Printing, Risograph and Binding											
H. Rent											
H.1 Office Space	PCIC - RO6	Agency-to-Agency	NA	NA	N/A	N/A	СОВ	1,975,680.00	1,975,680.00		Office space rent for 5 PEOs RO VI
I. Subscription											
I.1 Newspaper	PCIC - RO6	Direct contracting	N/A	N/A	N/A	N/A	СОВ	5,000.00	5,000.00		Local newspaper
J. Representation											
K. Lease of Venue											
L. Professional Services											
L.1 Janitorial Services	PCIC - RO6	Direct contracting	Within March	Within March Within April	Within May	Within June	СОВ	540,000.00	540,000.00		
L.2 Security Services	PCIC - RO6	Direct contracting	Within Marc	Within March Within April Within May	Within May	Within May	COB	220,000.00	220,000.00		
L.3 Manpower Services	PCIC - RO6	Direct contracting	Within Sept.	Within Octo	Within Octobe Wovember	be November	СОВ	40,000,000.00	40,000,000.00		
M. Repair and Maintenance											Monthly Cleaning and Maintenance of Various Air Conditioning Units
M.1 Aircon Maintenance	PCIC - RO6	Negotiated Procurement - SVP	Within July	Within July	Within Augu	Within August Within August COB	st COB	125,000.00	125,000.00		including materials/parts for replacement (RO/PEO)

N.2.6 S			N.2.5	N.2.4 E			_	N.2	N.1.4 F	N.1.3 F	N.1.2	Z.1.1	N.1 0	N. Furnit	M.5 R	M.4 M	M.3 R	M.2 R	(PAP)	
	Furniture & Fixtures	Switch Hubs	UPS (Single User)	External Hard Drive, 1TB	Printer, Dot Matrix	Laptop	Desktop Computer	IT Equipment	Fire Extinguisher - Refilling	Facsimile Machine	Electric Fan - Industrial or Stand	Aircon, Floor Mounted, 3TR	Office Equipment & Accessories	N. Furniture, Fixtures & Equipment	Repair and Maintenance of IT Equipment and Peripherals	Motor Vehicle Tires	Repair and Maintenance of Motor Vehicle (As Needed)	Repair & Maintenance of Office Equipment	Procurement Program/Project	i
		PCIC - RO6	PCIC - RO6	PCIC - RO6	PCIC - RO6	PCIC - RO6	PCIC - RO6		PCIC - RO6	PCIC - RO6	PCIC - RO6	PCIC - RO6	Ö		PCIC - RO6	PCIC - RO6	PCIC - RO6	PCIC - RO6	PMO/End-User	
		Negotiated Procurement - SVP	Negotiated Procurement - SVP	Agency to Agency	Negotiated Procurement - SVP	Agency to Agency	Agency to Agency		Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP			Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Mode of Procurement	
		As needed	As needed	As needed	As needed	As needed	As needed		As needed	As needed	As needed	As needed			As needed	As needed	As needed	As needed	Ads/Post of IB/REI	Sch
200		As needed	As needed	As needed	As needed	As needed	As needed		As needed	As needed	As needed	As needed			As needed	As needed	As needed	As needed	Sub/Open of Bids	edule of Each
As peopled		As needed	As needed	As needed	As needed	As needed	As needed		As needed	As needed	As needed	As needed			As needed	As needed	As needed	As needed	Notice of Award	Schedule of Each Procurement Activity
As peeded		As needed	As needed	As needed	As needed	As needed	As needed		As needed	As needed	As needed	As needed			As needed	As needed	As needed	As needed	Contract Signing	Activity
СОВ		СОВ	СОВ	СОВ	СОВ	СОВ	СОВ		СОВ	СОВ	СОВ	СОВ			СОВ	СОВ	СОВ	СОВ	Funds	Source of
90 000 00	1	4,500.00	107,500.00	54,496.00	15,991.04	107,749.20	1,685,944.00		40,000.00	9,422.40	6,038.32	520,000.00			250,000.00	500,000.00	2,000,000.00	125,000.00	Total	
		4,500.00	107,500.00	54,496.00	15,991.04				40,000.00	9,422.40	6,038.32	520,000.00			250,000.00	500,000.00	2,000,000.00	125,000.00	MOOE	Estimated Budget (PhP)
90,000.00						107,749.20	1,685,944.00												co	
5 units @P18,000.00 each which shall be purchase on a per request basis		6 units @P750.00 each which shall be purchase on a per request basis	43 units @P2,500.00 each which shall be purchase on a per request basis	20 units @P2,724.80 each which shall be purchase on a per request basis based on PS Depot price	4 units @P7,995.52 each which shall be purchase on a per request basis based on PS Depot price	3 units @P35,916.40 each which shall be purchase on a per request basis based of PS Depot price	43units @P39,208.00 each which shall be purchase on a per request basis based on PS Depot price		20 units @ P2,000.00	2 units @P4,711.20 each which shall be purchase on a per request basis	6 units @P1006.3872.00 each which shall be purchase on a per request basis	1 unit(1 UNIT @ P100,000.00-SPLIT TYPE, 2 UNITS @ P150,000.00 FLOOR MOUNTED & 3 UNITS @ P40,000.00-WINDOW TYPE			Maintenance & Repair of various IT Equipment	Various sizes for 15-Motor Vehicles	Preventive Maintenance of 15-Motor Vehicle	Preventive Maintenance of various office equipment		Remarks - (brief description of Program/Project)

1,000,000.00 requirements is not yet determined Budget allocation is for the supply of labor and materials. Details of 100,000.00 requirements is not yet determined Budget allocation is for the supply of labor and materials. Details of 1,000,000.00 requirements is not yet determined						7	2/2	Agency to Agency	PCIC - RO6	Fidelity Bond Premium	R.2 F
	1,500,000.00	1,500,000.00	СОВ	N/A	N/A	N/A	N/A	Agency to Agency	PCIC - RO6	Auditing Services - COA	
										ß	R. Others
		1,000,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Modular Partition & Tables - Additional Office space	Q.3 /
		100,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Electrical Wirings and Works for Additional Office Space	Q.2 /
Budget allocation is for the supply of labor and materials. Details of		1,000,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Renovation of Additional Office Space	Q.1
		ı							nent	Q. Leasehold and Leasehold Improvement	Q. Leas
										P. Land and Land Improvement	P. Land
76 Licenses	760,000.00	760,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - Direct contracting or Agency to Agency	PCIC - RO6	Microsoft Office Licenses	0.2
35 Licenses	350,000.00	350,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - Direct contracting or Agency to Agency	PCIC - RO6	Windows OS - Work Station	0.1
										Software and Licenses	O. IT So
										Motor Vehicles	N.4
20 units @P2000.00 each which shall be purchase on a per request basis	40,000.00	40,000.00	СОВ	As needed	As needed	As needed	As needed	PublicBidding or SVP	PCIC - RO6	Chair - Visitors	N.3.8
20 units @P1500.00 each which shall be purchase on a per request basis	30,000.00	30,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Chair - Conference	N.3.7
1 Unit @P20000 each which shall be 20,000.00 purchase on a per request basis		20,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Chair - Executive	N.3.6
30 units @P5,000.00 each which shall be purchase on a per request basis	150,000.00	150,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Chair - Clerical	N.3.5
20 units @ P11,000.00to be 220,000.00 purchase on request		220,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Server Rack/Data Cabinet	N.3.4
20 units @P6,000.00 each which shall be purchase on a per request basis		120,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Open Shelves, 5 layer	N.3.3
10 units @P8,000.00 each which shall be purchase on a per request 80,000.00 basis		80,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO6	Lateral Filing Cabinet, 4- drawers PCIC - RO6	N.3.2
CO (brief description of ProgrammProject)	MOOE	Total	Funds	Contract Signing	Notice of Award	Bids	IB/REI	mode of Hocalcille			(PAP)
Remarks  (heriof description of Brosson (Brosson)	Estimated Budget (PhP)	Estir	Source of	Activity	Schedule of Each Procurement Activity	edule of Each	Sch	Mode of Procurement	PMO/End-User	Procurement Program/Project	Code

Code	_		Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
R.3 Insurance of FFE's	PCIC - RO6	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	20,000.00	20,000.00		
R.4 Plane Tickets	PCIC - RO6	Agency to Agency	N/A	NA	N/A	NA	СОВ	250,000.00	250,000.00		GFA Allocation CEBU PAC 15000 AND PAL 100000
		TOTAL						72,952,071.35	68,528,378.15	4,423,693.20	
Regional Office No. 7											
A. Incentive/Allowance											Rice allowance for 4 employees
A.1 Rice Subsidy	PCIC - RO7	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	СОВ	96 000 00	96 000 00		procured on a monthly basis in the
B. Supplies and Materials									00000		G. 1000.00
B.1 Common Use Office Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our a are to I	pproved supp	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	jion and some Services.	СОВ	390,000.00	390.000.00		Items to be procured on quarterly basis
B.2 Common Electric Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our a are to I	pproved suppose procured a	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	ion and some Services.	COB	120,000.00	120,000.00		Items to be procured on quarterly basis
B.3 Common Use Office Devices	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our a	pproved suppose procured a	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	ion and some Services.	СОВ	60,000.00	60,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.4 Common Janitorial Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our a are to I	pproved suppose procured a	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	ion and some Services.	СОВ	80,000.00	80,000.00		Items to be procured on quarterly basis
B.5 Common Electric Supplies	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	15,000.00	15,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6 Common Office Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our a	pproved supp	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	ion and some Services.	СОВ	300,000.00	300,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
Common Office Devices & B.7 Equipment	PCIC - RO7	Shopping	As needed	As needed	N/A	As needed	СОВ	68,600.00	68,600.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8 Janitorial Supplies	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	38,400.00	38,400.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
Carpentry/Painting/Office B.9 Maintenance Materials	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	30,000.00	30,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10 Supply of Fuel Oil and Lubricants PCIC - RO7	ts PCIC - RO7	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	СОВ	432,000.00	432,000.00		Items to be procured as needed
C. Utilities							СОВ	1			
C.1 Drinking Water Supply	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	40,000.00	40,000.00		Drinking water for PCIC RO employees/guests and visitors.

Code			Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Estir	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Program/Project)
C.2 Water Supply	PCIC - RO7	Direct Contracting	Regional o	office avail the	Regional office avail the services of DBP where we have our office/to provide us water supply directly.	BP where we upply directly.	СОВ	20,000.00	20,000.00		Water Supply Consumption of PCIC PEOs
C.3 Electric/Power Supply	PCIC - RO7	Direct Contracting	Our service for the R	provider is V O and local p	ur service provider is Visayan Electric Company, Information for the RO and local power provider for the PEOs	Our service provider is Visayan Electric Company, Inc. for the RO and local power provider for the PEOs	СОВ	1.100.000.00	1.100.000.00		Power Supply Consumption of PCIC Regional office & PEOs
D. Communication								ı			c
D.1 Postage and Courier Services	PCIC - RO7	Shopping	As needed	As needed	N/A	As needed	СОВ	25,000.00	25,000.00		Express courier service including freight & handling
D.2 Telephone Lines	PCIC - RO7	Direct Contracting	Our se	rvice provide	Our service providers are PLDT and Innove Comm.Inc. which are available in the region	nd Innove	COB	140 000 00	140 000 00		DI DT/ ININOVE COMM INC
D.3 Internet Lines - DSL	PCIC - RO7	Direct Contracting	Our service	provider is F	Our service provider is PLDT and Globe/Innove which is availabe in the area	e/Innove which	COB	825 000 00	825 000 00		DI D
D 4 Mohile Phone Lines	BCIC BO7		accordance	with GPPB F	GPPB Resolution No. (	accordance with GPPB Resolution No. 019-2006 dated			000.00		- FD I alla Clobe
D.5 Cable	PCIC - RO7	Direct Contracting					COB	5,000,00	5,000.00		Lext Diagt - Olligit
E. Awards / Tokens							СОВ	1	0,000		CICIANT
F. Advertising							СОВ	r			
F.1 Corporate Giveaways	PCIC - RO7	Negotiated Procurement - SVP	Within	Within	Within	Within	COR	400 000 00	400 000 00		Domotional Homo
G. Printing, Risograph and Binding							4		-000		- Tollionolial Itelia
H. Rent						_					
H.1 Office Space	PCIC - RO7	Agency-to-Agency	NA	N/A	NA	N/A	СОВ	3,025,440.00	3,025,440.00		Office rental at 3rd /2nd firs.DBP
H.2 Office Space	PCIC - RO7	Agency-to-Agency	N/A	NA	Z	NA	COB	1 184 560 00	1 184 560 00		PEO Office rentals 2 in Bohol and
l. Subscription									1,100,000		- FO- Chirce terrials- 9 III Medios
I.1 Newspaper	PCIC - RO7	Shopping					СОВ	8.000.00	8 000 00		Various newspaper
J. Representation											- Circus Horizon
J.1 Catering Services	PCIC - RO7	Negotiated Procurement - SVP					СОВ	50,000.00	50,000,00		Catering services for various meetings. To be procured per scheduled activity
K. Lease of Venue								-			Solidarios Golffill
K.1 Training / Workshop 1	PCIC - RO7	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	630,000.00	630,000.00		Various Orientation/Reorientation of IUs and IAs and partner agencies
K.2 Training / Workshop 2	PCIC - RO7	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	300,000.00	300,000.00		GAD seminar on the role of PCIC women in pror. Implementation
K.3 Training / Workshop 3	PCIC - RO7	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	120,000.00	120,000.00		GAD seminar on women empowerment for women farmers
K.4 Training / Workshop 4	PCIC - RO7	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	400,000.00	400,000.00		GAD seminar for PCIC employees and JOs - GST & related seminars
K.5 Training / Workshop 9	PCIC - RO7	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СОВ	30,000.00	30,000.00		Cultural and Athletic

(PAP) Procurement Program/Project	ct PMO/End-User	Mode of Procurement	Schedu Ads/Post of S IB/REI	Schedule of Each Procurement Activity t of Sub/Open of Notice of Co Bids Award Si	Notice of Award	Activity  Contract  Signing	Source of Funds	Total		Estimated Budget (PhP)  MOOE	
L. Professional Services							СОВ				
Janitorial Services	PCIC - RO7	Public Bidding	Within March Within April		Within May	Within June	СОВ		405,000.00	405,000.00 405,000.00	
L.2 Manpower Services	PCIC - RO7	Public Bidding					СОВ		25,000,000.00	25	
M. Repair and Maintenance											
M.1 Aircon Maintenance	PCIC - RO7	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	СОВ		48,400.00	48,400.00 48,400.00	
M.2 Maintenance	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed /	As needed	As needed	СОВ		10,000.00		
M.3 Equipment Maintenance of Office	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed /	As needed	As needed	СОВ		59,600.00		
M.4 Motor Vehicle (As Needed)	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed /	As needed	As needed	СОВ		232,200.00	N	
M.5 Motor Vehicle Tires	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed /	As needed	As needed	СОВ		82,800.00		
Repair and Maintenance of IT M.6 Equipment and Peripherals	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed /	As needed	As needed	СОВ		_	100,000,00	100,000,00
Repair and maitenance of M.7 Furnitures & Fixtures	PCIC - RO7	Negotiated Procurement - SVP	As needed		As needed	As needed	СОВ		20 000 00		
Repair and maitenance of M.8 Leasehold Improvements	PCIC - RO7	Negotiated Procurement - SVP	As needed		As needed	As peeded	COR	מ		600,000,00	600,000,00
N. Furniture, Fixtures & Equipment							0		000,000.00		000,000.00
N.1 Office Equipment & Accessories	ories										
Aircon, Floor Mounted, 3TR; split N.1.1 type and window type	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed /	As needed	As needed	СОВ		300,000.00	300,000.00	300,000.00 300,000.00
N.1.2 Biometric Machine / Bundy Clock PCIC - RO7	ock PCIC - RO7	Negotiated Procurement - SVP	As needed As	As needed /	As needed	As needed	СОВ		96,000.00	96,000,00	
N.1.4 Facsimile Machine	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	oved supplie	u our approved suppliers in the region and s	ion and some Services.	СОВ		51 000 00	51 000 00 51 000 00	51 000 00
N.1.5 Fire Extinguisher - Refilling	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	rocured at F	u our approved suppliers in the region and sare to be procured at Procurement Services	ion and some Services.	СОВ		52,500.00	<b>.</b>	<b>.</b>
N.6 CCTV Camera	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	oved supplie	u our approved suppliers in the region and sare to be procured at Procurement Services	ion and some Services.	СОВ		330 000 00		
N.2 IT Equipment							0		-		330,000.00
N.2.1 Desktop Computer	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	oved supplie	u our approved suppliers in the region and sare to be procured at Procurement Services	ion and some Services.	СОВ		960,000.00	960,000.00	960,000.00 - 960,000.00
N.2.2 Laptop	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	oved supplie	u our approved suppliers in the region and sare to be procured at Procurement Services	ion and some Services.	СОВ		480,000.00	480,000.00	480,000.00 - 480,000.00
N.2.3 Printer, Laserjet, Mono	PCIC - RO7	Negotiated Procurement - SVP	As needed As	As needed A	As needed	As needed	СОВ		80 000 00	60 000 00	2 unit

Code	Procurement Program/Project	PMO/End-User		Sch	nedule of Eacl	Pro	Activity	Source of			Estimated	Estimated Budget (PhP)
(PAP)	r i ocarement r i ogranit r i oject	FWO/Elid-Ose	wode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	f Notice of Award	Contract Signing	Funds	Total		MOOE	MOOE CO
R.4	Licenses (MV renewal of registrations)	PCIC - RO7	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	25,000.00	-	25,000.00	
			TOTAL						70,816,500.00	.00	.00 37,460,500.00	
Regi	Regional Office No. 8											
A.1	A. Incentive/Allowance A.1 Rice Subsidy	PCIC - RO8	Negotiated Procurement - SVP 53.9	Monthly	Monthly	Monthly	Monthly	COB	96	96,000.00	.000.00 96.000.00	
Sup	B. Supplies and Materials							0	9	5,000.00		04,000.00
B.1	Common Use Office Supplies	PCIC - RO8	Agency to Agency	To be procu	ured at Procu of Instruction #359 st	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ		1	,	. Items
B.2	Common Electric Supplies	PCIC - RO8	Agency to Agency	To be procu	To be procured at Procuremouth Letter of Instruction No. #359 series	It Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989			1		
B.3	Common Use Office Devices	PCIC - RO8	Agency to Agency	To be proce with Letter	of Instruction #359 se	at Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ		1	T	items basis
B.4	Common Janitorial Supplies	PCIC - RO8	Agency to Agency	To be procu	ured at Procu of Instruction #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ		·		ltems basis
B.5	Common Electric Supplies	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	Z	As needed	COB		I.	·	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO8	Negotiated - SVP /Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	СОВ		,	,	Various office supplies and consumables not available at PS. DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO8	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB		1		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO8	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	СОВ		,		
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	20	200,000.00	0,000.00 200,000.00	
B.10 Sup C. Utilities	B.10 Supply of Fuel Oil and Lubricants PCIC - RO8	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	NA	As needed	СОВ	ω	300,000.00	00,000.00 300,000.00	
C.1	Drinking Water Supply	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	СОВ		30,000.00	30,000.00 30,000.00	

			Sch	0	Procurement /	Activity	Source of	Esti	Estimated Budget (PhP)	
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co
C.2 Water Supply	PCIC - RO8	Direct Contracting	To renew accordance	the services o with GPPB R Decem	rvices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	150,000,00	150,000,00	
			To renew accordance	the services o	f existing servi	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated				
š		c					0	000,000.00	800,000.00	
D.1 Postage and Courier Services	PCIC - RO8	Shopping	As needed	As needed	NA	As needed	СОВ	75,000.00	75.000.00	
D.2 Telephone Lines	PCIC - RO8	Direct Contracting	To renew accordance	the services o with GPPB R Decem	rvices of existing servi SPPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		325,000.00	325,000.00	
D.3 Internet Lines	PCIC - RO8	Direct Contracting	To renew accordance	the services o with GPPB R Decem	vices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		75,000.00	75,000.00	
D.4 Mobile Phone Lines	PCIC - RO8	Direct Contracting	To renew accordance	the services o with GPPB R Decem	vices of existing servi 3PPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		69,600.00	69,600,00	
E. Awards / Tokens										
E.1 Anniversary Souvenir	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	150,000.00	150,000.00	
F. Advertising										
Publication/Posting of Notices to F.1 Newspaper	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	22,000.00	22,000.00	
F.2 Corporate Giveaways	PCIC - RO8	Negotiated Procurement - SVP	Within	Within	Within	Within	СОВ	500,000.00	500,000.00	
F.3 PCIC Audio Visual Presentation	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	10,000.00	10,000.00	
G. Printing, Risograph and Binding										
H. Rent										
H.1 Office Space	PCIC - RO8	Direct Contracting	N/A	N/A	N/A	N/A	СОВ	2,830,000.00	2,830,000.00	
Subscription										
I.1 Newspaper	PCIC - RO8	Negotiated Procurement - SVP					СОВ	21,600.00	21,600.00	
J. Representation										
J.1 Catering Services	PCIC - RO8	Negotiated Procurement - SVP 53.9					СОВ	500,000,00	500,000,00	
K. Lease of Venue										
K.1 Training / Workshop 1	PCIC - RO8	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	СОВ	100,000.00	100,000.00	
K.2 Training / Workshop 2	PCIC - RO8	Negotiated Procurement - Agency to Agency	As Needed		As Needed	As Noodo	COB	100 000		

_ ''b	PMO/End-User PCIC - RO8		As Need	Sub/Open of Bids  As Needed	Notice of Award  As Needed	Notice of Award	As As	ntract	eded COB 100,000.0	Source of Funds Total I Sedent COB 100,000,00	gning Funds Total seded COB 100,000.0
K.4 Training / Workshop 4	PCIC - RO8	Negotiated Procurement - Lease of Venue	-	As Needed	As Needed	As Needed	СОВ	100,000.00		100,000.00	100,000,00
K.5 Training / Workshop 5	PCIC - RO8	Negotiated Procurement - Lease of Venue	As	As Needed	As Needed	As Needed	СОВ	100,000,00		100.000.00	100,000 00
ofessional Services							0	1000.00		,000.00	
L.1 Security Services	PCIC - RO8	Public Bidding	Within May	Within May	Within May	Within May	СОВ	850,000.00		850,000.00	850,000.00
L.2 Manpower Services	PCIC - RO8	Public Bidding	Within Sept.	Within Octol	Within Octob Within Octobe November	oe November	СОВ	21,000,000.00	2	21,000,000.00	1,000,000.00
M. Repair and Maintenance								1	,		
M.1 Aircon Maintenance	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00		30,000.00	30,000.00
Repair & Maintenance of Office M.2 Equipment	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	75,000.00		75,000.00	75,000,00
Repair and Maintenance of M.3 Motor Vehicle (As Needed)	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	350,000.00		350,000.00	350,000.00
M.4 Motor Vehicle Tires	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	50,000.00		50,000.00	50,000.00
Repair and Maintenance of IT M.5 Equipment and Peripherals	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	150,000.00		150.000.00	150,000,00
N. Furniture, Fixtures & Equipment											
N.1 Office Equipment & Accessories	es										
N.1.1 Electric Fan - Industrial or Stand	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00		15,000.00	15,000.00
N.1.2 Facsimile Machine	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00		15,000.00	15,000.00
N.1.3 Fire Extinguisher - Refilling	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	22,500.00		22,500.00	22,500.00
N.2 IT Equipment								ı.			
N.2.1 Desktop Computer	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	396,000.00			396,000.00
N.2.2 Laptop	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	231,000.00			231,000.00
N.2.3 Printer, Dot Matrix	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	31,000.00		31,000.00	31,000.00
N.2.4 External Hard Drive, 1TB	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00		20,000.00	20,000.00

			-					-				100000000000000000000000000000000000000
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	- (brief description of Program/Project)
N.2.5 L	UPS (Auto Shutdown)	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00	20,000.00		
N.2.6 L	UPS (Single User)	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00	20,000.00		
	Furniture & Fixtures		4					1				
N.3.1 L	Lateral Filing Cabinet, 4- drawers PCIC - RO8	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	320,000.00		320,000.00	16 units @P20,000.00 each which shall be purchase on a per request basis
N.3.2 C	Open Shelves, 5 layer	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	280,000.00			14 units @P20,000.00 each which shall be purchase on a per request basis
N.3.3 S	Server Rack/Data Cabinet	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100.000.00		100 000 00	Customized rack for storage room
N.4	Motor Vehicles											9
O. IT So	O. IT Software and Licenses											
0.1 A	Anti Virus	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	75,000.00	75.000.00		1 per computer
P. Land	P. Land and Land Improvement									-		
P.1 L	Land and Building Acquisition	PCIC - RO8	Public Bidding	As needed	As needed	As needed	As needed	СОВ	35,000,000.00		35,000,000.00 RO building	RO building
Q. Leas	Q. Leasehold and Leasehold Improvement	ment										0
Q.1 > Z	Modular Partition & Tables - Additional Office space	PCIC - RO8	Public Bidding	As needed	As needed	As needed	As needed	СОВ	1.800.000.00		1 800 000 00	
R. Others	rs								-			
R.1 A	Auditing Services - COA	PCIC - RO8	Agency to Agency	N/A	N/A	N/A	N/A	СОВ	1,500,000.00	1,500,000.00	1	
R.2 F	Fidelity Bond Premium	PCIC - RO8	Agency to Agency	N/A	N/A	NA	N/A	СОВ	50,000.00	50,000.00		
R.3 F	Plane Tickets		Agency to Agency	N/A	N/A	N/A	N/A	СОВ	350,000.00	350,000.00		
			GRAND TOTAL				Ti di		69,540,700.00	31,413,700.00	38,127,000.00	
Regic	Regional Office No. 9											
A. Incer	A. Incentive/Allowance											
Э. 1 Б	Rice Subsidy	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	192,000.00	192,000.00		Rice Allowance for 8-entitled employees- to be procured every month with ABC of Pho 16,000,00.
B. Supp	B. Supplies and Materials											100000000000000000000000000000000000000
B.1 C	Common Use Office Supplies	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	N/A	As needed	СОВ	61,402.66	61,402.66		To be procured at PS-DBM in Ipil, ZSP (if items are availble)
B.2 C	Common Janitorial Supplies	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	N/A	As needed	СОВ	19,411.14	19,411.14		To be procured at PS-DBM in Ipil, ZSP (if items are available)
В.3	Common Office Supplies	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	NIA	As needed	COB	01 608 23	01 608 93		To be procured at PS-DBM in Ipil,

		O/End-Heer	Mode of Drocurement	Sch	Schedule of Each Procurement Activity	Procurement	Activity	Source of	Estim	Estimated Budget (PhP)		
(PAP)		PWO/Eng-Oser	mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	
B.4 Supply of Fuel Oil and Lubricants		PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	684,000.00	684,000.00		
Computer B.5 Supplies/Consumables			Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	As needed		COB	736,800.00	736,800.00		
Office Supplies (Book/Bond B.6 Paper, Ballpen, etc.)	Bond		Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	As needed		СОВ	900,635.20	900.635.20		
Arts and Craft Equipment and B.7 accessories and supplies	and	PCIC - RO9	Negotiated Procurement - SVP or Shopping	As needed	As needed	As needed		СОВ	7 564 16	7 564 16		
C. Utilities								0		7,007.10		
C 1 Water Supply	PCI	PCIC - RO9	Direct Contracting	To renew t	with GPPB R	f existing servesolution No.	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated					
			ď	To renew t	the services of	rvices of existing serv	rice provider in	C	80,000.00	80,000.00		
C.2 Electric/Power Supply		PCIC - RO9	Direct Contracting	accordance	with GPPB R	PPB Resolution No. I	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	900,000.00	900,000.00		
D. Communication												
D.1 Postage and Courier Services		PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	24,000.00	24,000.00		
D.2 Telephone Lines	PCI	PCIC - RO9	Direct Contracting	To renew t accordance	the services o	rvices of existing serv 3PPB Resolution No. I December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	38.400.00	38 400 00		
D.3 Internet Lines -	PCI	PCIC - RO9	Direct Contracting	To renew t accordance	the services of with GPPB Ru	rvices of existing serv 3PPB Resolution No. I December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	544,800.00	544,800.00		1
				To renew t	the services of with GPPB R	f existing servesolution No. I	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated					
E. Awards / Tokens					Dacambar o,	Del 0, 2000			09,000.00	09,000.00		
F. Advertising												
Publication/Posting of Notices F.1 Newspaper	to	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	NA	As needed	COB	18,000.00	18.000.00		
G. Printing, Risograph and Binding	Binding											
Certificate of Cover - Accident & Dismemberment Security Scheme		PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35 000 00	35 000 00		
Certificate of Cover - Loan G.2 Repayment Protection Plan			Negotiated Progurement - SVP	As peoded	As pooled	200000000000000000000000000000000000000			17 500 00	47 500 00		
Certificate of Cover - Agricul- G.3			Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	17 500.00	17,500.00		
Livestock Insurance Policy												
G.4	PCI	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	17,500.00	17,500.00		
G.5 Brochure - Hign Value Insurance PCIC - RO9	e Insurance PCI		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		

Code				Sch	nedule of Each	Schedule of Each Procurement Activity	Activity		Estir	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
G.6	Brochure - Rice Crop Insurance	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15 000 00	15 000 00		
G.7	Brochure - Crop Insurance for Corn	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15 000 00	15,000,00		
	Brochure - Loan Payment Protection Plan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15 000 00	15,000.00		
.9	Brochure - Agricultural Producers Protection Plan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15.000.00	15,000.00		
G.10	Brochure - Livestock Insurance Program	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000,00	15 000 00		
G.11	Brochure - Accidental & Dismemberment	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15.000.00	15,000.00		
G.12	Brochure - General Information	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		
G.13	Brochure - HVCC	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		
G.14	Brochure - Non Crop Insurance	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		
G.15	Brochure - APCP	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		
G.16	Brochure - RSBSA	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		
G.17	Brochure - Sikat Saka	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		
G.18	Continuous Check	PCIC - RO9	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	СОВ	418.000.00	418 000 00		
H. Rent	t											
H.1	Office Space	PCIC - RO9	Agency-to-Agency	N/A	N/A	N/A	N/A	СОВ	2,316,000.00	2,316,000.00		
I. Subs	I. Subscription											
Ξ	Newspaper	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	7,200.00	7,200.00		
J. Repr	J. Representation											
<u>_</u>	Catering Services	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	72,000.00	72,000.00		
K. Leas	K. Lease of Venue											
L. Prof	Professional Services											
5	Janitorial Services	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	180,000.00	180,000.00		
L.2	Security Services	PCIC - RO9	Public Bidding	Within Marc	Within March Within April	Within May	Within May	СОВ	630,000.00	630,000.00		
L.3	Manpower Services	PCIC - RO9	Public Bidding	Within Sept	. Within Octol	Within Sept. Within Octob Within Octobe November	e November	СОВ	21,476,340.00	21,476,340.00		
M. Rep	M. Repair and Maintenance											
<u>Z</u>	Aircon Maintenance	PCIC - RO9	Negotiated Procurement - SVP	Within July	Within July	Within Augus	Within August Within August COB	st COB	24,000.00	24,000.00		
≤ 3	Pest Control Preventive Maintenance	PCIC - ROS	Negotiated Progurement SVD	2				9				
1			•	. 10 1100000	, 10	, 10 1100000	1000000	0	24,000.00	24,000.00		

			Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Estir	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	- (brief description of Program/Project)
Repair & Maintenance of Office M.3 Equipment	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	36,000,00	36 000 00		
Repair and Maintenance of M.4 Motor Vehicle (As Needed)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	104,000.00	104,000.00		
M.5 Motor Vehicle Tires	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	496,000.00	496,000,00		
Repair and Maintenance of IT M.6 Equipment and Peripherals	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60 000 00	60 000 00		
N. Furniture, Fixtures & Equipment								00,000	00.00		
N.1 Office Equipment & Accessories	S										
N.1.1 Aircon, Floor Mounted, 3TR	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	1,000,000.00		1,000,000.00	10 units @ P 100.000.00/unit
N.1.2 Aircon, Wall Mounted, 2.5 HP	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00		0	1 unit (F
N.1.3 Camera - CCTV	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	200,000.00		200,000.00	For the proposed PCIC RO IX Bidg. located at the Pagadian City Regional Center Site
N.1.4 Emergency Lights	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	122,500.00		122,500.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional I22,500.00 Center Site 35 units @ P3,500.00/unit
N.1.5 Projector Screen (Motorized)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00		30,000.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City 30,000.00 Regional Center Site
N.1.6 Projector Screen (Manual)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00	20,000.00		4 units @ P 5,000.00/unit
N.1.7 Fire Extinguisher	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	11,440.00	11,440.00		10units @ P 1,144.00/unit
N.1.8 DSLR - Camera	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00		100,000.00	
N.1.9 SMART Television	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	70,000.00		70,000.00	For the proposed PCIC RO IX Bldg located at the Pagadian City Regional 70,000.00 Center Site 2 units @ P35,000.00/unit
N.1.10 Microphone	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		10 units @ P 2,500.00/unit
N.1.11 lumens	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	104 832 00		104 832 00	104 832 00 6 units @ P 17 472 00
N.2 IT Equipment										101,001.00	(W) - 11, -12,000
N.2.1 Desktop Computer	PCIC - RO9	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СОВ	1,568,320.00		1,568,320.00	40 units @ P 39,208.00 each which shall be purchase on a per request basis
N.2.2 Laptop	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	457,475.20			10 units @ P 45,747.52 each which shall be purchase on a per request basis
N.2.3 Server	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	120,000.00		120,000.00	
N.2.4 columns	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	38,100.97		38,100.97	

Code			Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Estir	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	- (brief description of Program/Project)
N.2.5 Printer, Inkjet, Color	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	540,000.00		540,000.00	30 units @ P 18,600.00/unit
N.2.6 Photocopying Machines for	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	280,000.00		280.000.00	4 units Photocopier @ P 70,000.00 per unit
N.2.7 External Hard Drive, 1TB	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	16.284.00	16.284 00		6 units @ P2 714 00/unit
Uninterrupted Power Supply N.2.8 (UPS)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	120,000.00	120,000.00		30 units @ P 4 000 00/unit
N.2.9 Switch Hubs	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	150,000.00		150,000.00	For the proposed PCIC RO IX Bidg. located at the Pagadian City Regional Center Site 6 units @ P25,000.00/unit
N.2.10 CAT6 Ethernet Cable	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00	60,000.00		For the proposed PCIC RO IX Bidg. located at the Pagadian City Regional Center Site 4 units @ P15,000.00/unit
N.2.11 RJ45 Connector	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	6,000.00	6,000.00		For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
N.2.12 Network Routers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00		100,000.00	For the proposed PCIC RO IX Bidg. located at the Pagadian City Regional Center Site 4 units @ P 25,000.00/unit
N.2.13 Portable SSD 512 GB	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	10,000.00	10,000.00		
N.2.14 Cable Organizer	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	9,600.00	9,600.00		12 pieces @ P 800.00/piece
N.2.15 Smart UPS 3,000VA	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	300,000.00		300,000.00	3 units @ P 100,000.00 per unit for the proposed PCIC RO IX Bldg.
N.2.16 Keyboard USB Type	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		30 pcs. @ P 500.00 per unit shall be purchased on a per request basis
N.2.17 Flash Drive, 16 GB	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	5,023.20	5,023.20		30 pcs. @ P167.44/pc.
N.2.18 Mouse, Optical, USB Type	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	6,678.00	6,678.00		60 pcs. @ P 111.30/pc.
N.2.19 Wireless Access Point	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	40,000.00	40,000.00		4 units @ P 10,000.00/unit
0	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	16,000.00	16,000.00		4 pcs. @ P 4,000.00/pc.
N.3 Furniture & Fixtures  Moving Cabinet Cabinet, 3-  N.3.1 drawers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As peopled	COR	200000	200		
N.3.2 Lateral Filing Cabinet, 4- drawers PCIC -	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	200,000.00	200,000.00	1	20 units @P10,000.00 each which shall be purchase on a per request basis
N.3.3 Chair, Monobloc	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,320.00	60,320.00	r	200 pcs. @ P301.60/pc
N.4 Motor Vehicles											(%) co. co. po.
O. IT Software and Licenses											

Procurement Program/Project	DMO/End licor	Mode of Brooment	2				Source of				(brief description of Drogram/Droject)
	FMO/Elid-Osel	Mode of Flocalellielic	IB/REI	Bids	Award	Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
P. Land and Land Improvement											
ed	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	COB	30,000,000,00		30 000 000 00 proposed ARC	proposed ARC
P.2 Perimeter/Land Fence	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	СОВ	5,000,000.00	ı	5,000,000.00	proposed ABC
P.3 Landscaping	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	СОВ	1,000,000.00		1,000,000.00	1,000,000.00 Proposed RO IX Building
P.4 Site Development Cost	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	СОВ	1,000,000.00		1,000,000.00	1,000,000.00 Proposed RO IX Building
P.5 Stainless Water Tank	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00		100,000.00	100,000.00 Proposed RO IX Building
P.6 Steel Shelves, Open Type	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	300,000.00		300,000.00	300,000.00 Proposed RO IX Building
P.7 Lacker Cabinet, 15 Doors	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	160,000.00		160,000.00	160,000.00 Proposed RO IX Building
P.8 Modular Table	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	1,500,000.00		1,500,000.00	1,500,000.00 Proposed RO IX Building
P.9 Refrigerator	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	75,000.00		75,000.00	Proposed RO IX Building
P.10 Transformer  (Conterence Lable (24 seater)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	1,000,000.00		1,000,000.00	1,000,000.00 Proposed RO IX Building
	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	250,000.00		250,000.00	250,000.00 Proposed RO IX Building
P.12 Visitor's Chair	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	35,000.00	35,000.00	at :	Proposed RO IX Building
P.13 Executive Chair, Jr. Size	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	450,000.00		450,000.00	Proposed RO IX Building
P.14 Executive Chair, Sr. Size	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00		60,000.00	Proposed RO IX Building
P.15 Microphone, Conference Table	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	192,000.00		192,000.00	192,000.00 Proposed RO IX Building
Q. Leasehold and Leasehold Improvement	nent										c
R. Others											
R.1 Back-up Generator Set	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	1,000,000.00		1,000,000.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
R.2 Rice Cooker	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	3,000.00	3,000.00	,	
PCIC Signage (Labor and R.3 Materials	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	131,050.00	65,525.00	65,525.00	
R.4 Perforrated Stickers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00	60,000.00	1	
R.5 Electric Fan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	12,000.00	12,000.00	î	6 units @ P 2,000.00/unit
R.6 Refrigerator	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00		20,000.00	
R.7 Microwave Oven	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00		15,000.00	
		GRAND TOTAL						79,129,884.76	31,701,131.59	47,428,753.17	

			Sch	edule of Each	Schedule of Each Procurement Activity	Activity	,	Est	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	t PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Project)
Regional Office No. 10											
A. Incentive/Allowance											
A.1 Rice Subsidy	PCIC - RO10	Negotiated Procurement - SVP	1st week of the month	1st week of the month	1st week of the month	1st week of the month	СОВ	120,000.00	120,000,00		Rice Allowance for 5-entitled employees- to be procured every month with ARC of Pho 10 000 00
B. Supplies and Materials											
B.1 Common Use Office Supplies	PCIC - RO10	Agency to Agency	To be procu with Letter of	red at Procur of Instruction #359 se	tt Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	922.441.47	922.441.47		Items to be procured on quarterly
B.2 Common Electric Supplies	PCIC - RO10	Agency to Agency	To be procu with Letter o	red at Procur of Instruction #359 se	tt Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989		6.278.90	6.278 90		Items to be procured on quarterly
B.3 Common Use Office Devices	PCIC - RO10	Agency to Agency	To be procu with Letter o	red at Procur of Instruction   #359 se	t Procurement Service truction No. 755 and E	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989		207,251.09	207.251.09	, es	Items to be procured on need basis
B.4 Common Janitorial Supplies	PCIC - RO10	Agency to Agency	To be procu with Letter o	red at Procur of Instruction   #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	48,510.53	48,510.53		Items to be procured on quarterly basis
B.5 Common Electric Supplies	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	56,400.00	56,400.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6 Common Office Supplies	PCIC - RO10	Negotiated Procurement - SVP or Shopping	As needed	As needed	N/A	As needed	СОВ	2,564,131.00	2,564,131.00		Various office supplies and consumables not available at PS. DBM to be procured quarterly
Common Office Devices & Equipment	PCIC - RO10	Negotiated Procurement - SVP or Shopping	As needed	As needed	NA	As needed	СОВ	100,000.00	100,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8 Janitorial Supplies	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	25,000.00	25,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
Carpentry/Painting/Office B.9 Maintenance Materials	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	100,000.00	100,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10 Supply of Fuel Oil and Lubricants PCIC - RO10	its PCIC - RO10	Negotiated Procurement - SVP	N/A	N/A	NA	NA	СОВ	750,000.00	750,000.00		Continuous contract with Fleet Card Provider
C. Utilities											
C.1 Drinking Water Supply	PCIC - RO10	Negotiated Procurement - SVP	1st week of May	2nd week of 3rd week of May May	3rd week of May	Last week of May	СОВ	75,000.00	75,000.00		Drinking water for PCIC HO Employees & Guests
C.2 Water Supply	PCIC - RO10	Direct Contracting	To renew to accordance	he services o with GPPB R	vices of existing serv 3PPB Resolution No. December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	80 000 00	80 000 00		White Constitution of DOO

•			Sche	dule of Each I	Schedule of Each Procurement Activity	ctivity		Esti	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	m/Project PMO/End-User	ser Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
C 3 Electric/Dower Supply		Direct Costroning	To renew the accordance v	To renew the services of existing sen accordance with GPPB Resolution No.	To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date	vice provider in 019-2006 dated					
ĭ					1			-			o cappillation of the capp
D.1 Postage and Courier Services	Services PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	76,000.00	76,000.00		Express courier service
D.2 Telephone Lines	PCIC - RO10	Direct Contracting	To renew the accordance to	ne services of with GPPB Re	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	COB	12,000.00	12,000.00		PLDT
D.3 Internet Lines - DSL	PCIC - RO10	Direct Contracting	To renew the accordance to	To renew the services of existing sen accordance with GPPB Resolution No. December 6, 2006	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	vice provider in 019-2006 dated	COB	1,050,000.00	1,050,000.00		PLDT
D.4 Mobile Phone Lines	PCIC - RO10		To renew the accordance	ne services of with GPPB Re Decemb	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	101,000.00	101,000.00		Text Blast - Smart
E. Awards / Tokens											
E.1 Anniversary Souvenir	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	50,000.00	50,000.00		Tobe procured as needed
E.2 Plaques for Service Awardees	wardees PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	20,000.00	20,000.00		Tobe procured as needed
F. Advertising											
F.1 Corporate Giveaways	PCIC - RO10	Negotiated Procurement - SVP	Within	Within October	Within November	Within November	СОВ	100,000.00	100,000.00		Tobe procured as needed
F.2 PCIC Audio Visual Presentation	esentation PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	50,000.00	50,000.00		Tobe procured as needed
G. Printing, Risograph and Binding	Binding										
G.1 Brochure - Hign Value Insurance	Insurance PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.2 Brochure - Rice Crop Insurance	Insurance PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
Brochure - Crop Insurance G.3 Corn	ance for PCIC - RO10		As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
Brochure - Loan Payment G.4 Protection Plan	nent PCIC - RO10		As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
Brochure - Agricultural G.5 Producers Protection Plan	Plan PCIC - RO10		As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
Brochure - Livestock Insurance G.6 Program	nsurance PCIC - RO10		As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
Brochure - Accidental & G.7 Dismemberment	& PCIC - RO10		As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
G.8 Brochure - General Information	formation PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
G.9 Brochure - HVCC	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed
G.10 Brochure - Non Crop Insurance	Insurance PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	25,000.00	25,000.00		Tobe procured as needed

Code				Sch	Schedule of Each Procurement Activity	Procurement	Activity		Esti	Estimated Budget (PhP)		Domonio
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Program/Project)
G.11	Stock Card	PCIC - RO10	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB				
G.12	Property Card	PCIC - RO10	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	A		3,000.00	5,000.00		Tobe procured as needed
G.13	G.13 Continuous Check	PCIC - RO10	Negotiated Procurement -	200		a located	) a liceded	C	5,000.00	5,000.00		To be procured as needed
H. Rent	<b>T</b>			To lleeded	As liedued	As needed	As needed	COB	300,000.00	300,000.00		To be procured as needed
H.	Office Space	PCIC - RO10 & PEO's	Lease of Real Property and Venue									Office Space Rental at Montecarlo
I. Subs	Subscription			7	AW	N/A	NA	COB	2,062,000.00	2,062,000.00		Bldg, CDO and Extension Offices
Ξ	Newspaper	PCIC - RO10	Negotiated Procurement - SVP	25								
J. Rep	J. Representation			, to liceded	Vo Heeded	As needed	As needed	COR	7,300.00	7,300.00		Various newspaper
K. Leas	K. Lease of Venue (with catering services)	ces)										
<u> </u>	Training / Workshop 1	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quar	1st Quarter of 2020		СОВ	660,000.00	660,000.00		Development Program for PCIC
K.2	Training / Workshop 2	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quar	1st Quarter of 2020		СОВ	80,000.00	80,000.00		Development Program for PCIC
K.3	Training / Workshop 3	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quar	1st Quarter of 2020		СОВ	360,000.00	360,000.00		Development Program for PCIC Employees -MSD (Assessment & Target Setting w/ Retooling on RSBSA Guidelines)
X.	Regional conference 1	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quar	1st Quarter of 2020		СОВ	440,000.00	440,000.00		Development Program for PCIC Employees (Regional Conference #1)
X.5	Regional conference 2	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ	440,000.00	440,000.00		Development Program for PCIC Employees (Regional Conference #2)
K.6	Training / Workshop 4	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		Last quar	Last quarter of 2020		СОВ	660,000.00	660,000.00		Development Program for PCIC Employees (GAD # 2)
K.7	Cultural/Athletics Activities	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ	660,000.00	660,000.00		Cultural and Athletic (Sportsfest)
X.8	Training / Workshop 5	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ	180,000.00	180,000.00		Development Program for PCIC Employees-CAD (Seminar on HVC & Fisheries Claims Adjustment and Settlement Process)
K.9	Training / Workshop 6	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quart	1st Quarter of 2020		СОВ	300,000.00	300,000.00		Development Program for PCIC Employees-CAD (Retooling on Claims Adjustment and Settlement Process)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Sched	ule of Each F	Schedule of Each Procurement Activity	Activity	Source of		Estimated Budget (PhP)	필	hP)
(PAP)				IB/REI	Bids	Award	Contract Signing	Funds	_	Total	otal MOOE	
K.10	Training / Workshop 7	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ	51	540,000.00	40,000.00 540,000.00	
<u>K</u>	Training / Workshop 8	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ		540,000.00		
K.12	Training / Workshop 9	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ		540,000.00		
K.13	Training / Workshop 10	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quar	2nd Quarter of 2020		СОВ		540,000.00	540,000.00 540,000.00	
L. Prof	L. Professional Services											
	Janitorial Services	PCIC - RO10	Negotiated Procurement - SVP		Asn	As needed		СОВ		144,000.00	144,000.00 144,000.00	
L.2	Security Services	PCIC - RO10	Negotiated Procurement - SVP		1st Quart	1st Quarter of 2020		СОВ		500,000.00		
L.3	Manpower Services	PCIC - RO10	Public Bidding		As n	As needed		СОВ		26,500,000.00	26,500,000.00 26,500,000.00	
L.4	Consultancy Services	PCIC - RO10	Negotiated Procurement - SVP		As N	As Needed		СОВ		100,000.00	100,000.00	
100	The state of the s											
3	Aircon Maintenance	PCIC - RO10	Negotiated Procurement - SVP	Within July W	Within July	Within August	Within August Within August COB	t COB		67,000.00	67,000.00 67,000.00	
M.2	Pest Control Preventive Maintenance	PCIC - RO10	Negotiated Procurement - SVP	As needed A	As needed /	As needed	As needed	СОВ		10,000.00		
M.3	Repair & Maintenance of Office Equipment	PCIC - RO10	Negotiated Procurement - SVP	As needed A	As needed	As needed	As needed	СОВ		50,000.00		
2.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO10	Negotiated Procurement - SVP			As needed	As needed	СОВ		550,000.00	(J)	
<u>M</u>	Motor Vehicle Tires	PCIC - RO10	Negotiated Procurement - SVP	As needed A	As needed	As needed	As needed	СОВ		256,000.00		
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO10			As needed /	As needed	As needed	СОВ		100,000.00		
N. Furn	N. Furniture, Fixtures & Equipment											
Z	Office Equipment & Accessories	SS										
Z	Air Conditioning Unit, window type, inverter, 2.5 HP	PCIC - RO10	Negotiated Procurement - SVP	As needed A	As needed	As needed	As needed	COB		135 000 00	135 000 00	135,000,00

N.2 IT Equipment  N.2.1 Desktop Comp  N.2.2 Laptop  N.2.3 Notebook  N.2.4 Tablet, Android  N.2.5 Printer, Dot Ma  N.2.6 Printer, Laserje								N.1-12 Gener	N.1.11 Vacuu	N.1.10 TV se	N.1.9 Electr		N.1./ Rice o		N.1.5 Water		N.1.3 Biome	N.1.2 Floor	(FAF)	
Printer, Dot Matrix Printer, Laserjet, Mono	, Dot Matrix		Android	ook	3	Desktop Computer	IT Equipment	Generator Set	N.1.11 Vacuum Cleaner - heavy duty	TV set - 40", android, smart	Electric Airpot	er	Refrigerator - 2 doors, 8 cu. Ft.	Fire Extinguisher - Refilling	Water Dispenser	Electric Fan - Industrial or Stand	Biometric Machine / Bundy Clock PCIC - RO10	Air conditioning unit, split type Floor Mounted, 3TR, inverter		Procurement Program/Project
	PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10		PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10		PCIC - RO10	PCIC - RO10	PCIC - RO10	PCIC - RO10		PMO/End-User
	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Topic - OAL	Negotiated Procurement - SVD	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP	Negotiated Procurement - SVP		Mode of Procurement
	As needed	As needed	As needed	As needed	As needed	As needed			As needed	As needed	As needed	As needed	As needed		As needed	As needed	As needed	As needed	IB/REI	Sch
	As needed	As needed	As needed	As needed	As needed	As needed	3rd qua	2	As needed	As needed	As needed	As needed	As needed	2nd qua	As needed	As needed	As needed	As needed	Bids	Schedule of Each Procurement Activity
	As needed	As needed	As needed	As needed	As needed	As needed	sra quarter of 2020		As needed	As needed	As needed	As needed	As needed	2nd quarter of 2020	As needed	As needed	As needed	As needed	Award	Procurement
	As needed	As needed	As needed	As needed	As needed	As needed			As needed	As needed	As needed	As needed	As needed		As needed	As needed	As needed	As needed	Contract Signing	Activity
	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	COB		СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	СОВ	Funds	Source of
	300,000.00	210,000.00	250,000.00	80,000.00	154,000.00	1,584,000.00	500,000.00	10,000.00	10 000 00	30,000.00	3,500.00	30,000.00	5,000.00	20,000.00	32,000.00	12,000.00	24,000.00	1,150,000.00	Total	Estim
			1		£	ı		10,000.00	10 000 00		3,500.00		5,000.00	20,000.00	32,000.00	12,000.00	24,000.00		MOOE	Estimated Budget (PhP)
	300,000.00	210,000.00	250,000.00	80,000.00	154,000.00	1,584,000.00	500,000.00			30,000,00		30,000.00			1		ı	1,150,000.00	co	
4 units @P16000.00 each which shall be purchase on a per request	10 units @P30,000.00 each which shall be purchase on a per request basis		5 units @P50,000 each which shall be purchased on a per request basis	2 units @P40000.00 each which shall be purchase on a per request basis	2 units @P77,000.00 each which shall be purchase on a per request basis	24units @P66,000.00 each which shall be purchase on a per request basis	1 unit @ P 500,000	1 unit @ P10,000	-		1 unit @ P3,500	1 unit @ P30000	1 unit @ P 5,000	10 units @ P 2000.00 each which shall be purchased on a per request basis	4 units @8,000 each	5 units @P2,400.00 each which shall be purchase on a per request basis	2 units @ 12,000 each	10 units @ 115,000 each	(brief description of Program/Project)	Remarks

			Sche	edule of Each	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
N 2.8 Photocopying Machines for	BOO										1 unit Photocopier with Network Printing Capability and Scanning
		g	To Hooded	Us liednen	As lieeded	As needed	COR	150,000.00	1	150,000.00	Function
N.2.9 External Hard Drive, 2TB	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	36,000.00	36,000.00		6 units @P6000.00 each
N.2.10 Pointer	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	6,000.00	6.000.00		4 units @1 500 each
N.2.11 UTP Cable cat5e	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	4,000.00	4,000.00	ı	1 unit only
N.2.12 UPS (Single User)	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	260,000.00	180,000.00	80,000.00	20 units @P4,000.00 each which shall be purchase on a per request basis
N.2.13 Wireless N Gigabit Router	PCIC - RO10	Negotiated Procurement - SVP	As needed	As pooled							2 units @P20,000.00 each which shall be purchase on a per request
Hubs/Switches 100/1000 mbps			100000	To located	No liceded	As lieeded	CO	40,000.00		40,000.00	basis
N.2.14 48 ports	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	40,000.00		40,000.00	1 unit only which shall be purchase on a per request basis
N.2.15 CCTV Camera	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00		100 000 00	I unit @ P 50 000 00 with installation
N.3 Furniture & Fixtures								ı			
N.3.1 Steel Cabinet, collapsible	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	240,000.00		240,000.00	12 units @P20,000.00 each to be purchase on a per request basis
N.3.2 Steel Cabinet, 4- drawers	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	60,000.00	60,000.00		6 units @P10,000.00 each to be purchase on a per request basis
N.3.3 Open Shelves, 5 layer	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	200,000.00		200 000 00	10 units @P20,000.00 each to be
N.3.4 Server Rack/Data Cabinet	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	15,000.00			1 unit to be purchase on request
N.3.5 Chair - Junior Executive	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	700,000.00	700,000.00		70 units @P10,000.00 each to be purchase on a per request basis
N.3.6 Chair - Executive	PCIC - RO10	Negotiated Procurement - SVP		3rd quar	3rd quarter of 2020		СОВ	72,000.00		72,000.00	6 units @P12,000.00 each to be purchase on a per request basis
N.3.7 Chair - Conference	PCIC - RO10	Negotiated Procurement - SVP		3rd quar	3rd quarter of 2020		СОВ	70,000.00		70,000.00	10 units @P7000.00 each to be purchase on a per request basis
N.3.9 Executive Table	PCIC - RO10	Negotiated Procurement - SVP		3rd quar	3rd quarter of 2020		СОВ	48,000.00	48,000.00		4 units @ P 12,000 each
N.3.10 Staff Table	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	50,000.00	50,000.00		10 units @ P 5,000 each
N.3.11 Kitchen Cabinet with Sink	PCIC - RO10	Negotiated Procurement - SVP		3rd quar	3rd quarter of 2020		СОВ	25,000.00	25,000.00		2 units @ P 12,500 each
N.3.12 Sofa/Couch set w/ center table	PCIC - RO10	Negotiated Procurement - SVP		3rd quar	3rd quarter of 2020		СОВ	80,000.00		80,000.00	2 units @ P 40,000 each
N.3.13 Gang chair - 4 seaters, large	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	160,000.00	160,000.00		16 units @ P 10,000 each
N.3.14 Ladder - foldable	PCIC - RO10	Negotiated Procurement - SVP		1st quar	1st quarter of 2020		СОВ	30,000.00	30,000.00		6 unit @ P 5000
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Code				Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	<ul> <li>(brief description of Program/Project)</li> </ul>
O. IT S	O. IT Software and Licenses							1				
0.1	Windows OS - Work Station	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	300,000,00		300 000 00	S mile D BO DOO Soch
0.2	Microsoft Office Licenses	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COR	75 000 00		7E 000 00	@ 0000 cach
P. Lan	P. Land and Land Improvement							0	70,000.00		73,000.00	ounits @ P 15,000 each
P.1	Construction of Office Building on Donated Lot	PCIC - RO10	Public Bidding		3rd Quart	3rd Quarter of CY 2020		COB	30 100 000 00		30 100 000 00	Construction of a 2 storey office building on a lot donated by LGU El
Q. Lea	Q. Leasehold and Leasehold Improvement								00,100,000.00		30,100,000.00	Salvador City.
Ω.1	Renovation of PEO new offices	PCIC - RO10	Negotiated Procurement - SVP		As	As needed		СОВ	250,000.00		250,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.2	Modular Partition & Tables	PCIC - RO10	Public Bidding		3rd Quart	3rd Quarter of CY 2020		COB	3 500 000 00			Budget allocation is for the supply of labor and materials. Details of
R. Others	iers		C		9	0.00		C	2,300,000.00		2,500,000.00	requirements is not yet determined
P.	Auditing Services - COA	PCIC - RO10	Agency to Agency	N/A	NA	N/A	N/A	СОВ	2,000,000.00	2,000,000.00		I year audit service
R.2	Fidelity Bond Premium	PCIC - RO10	Agency to Agency	N/A	N	NA	N/A	СОВ	25,000.00	25,000.00		Fidelity premiums of 20 bonded officials and personnel
<del>.</del> Д.	Plane Tickets	PCIC - RO10	Agency to Agency	As needed	As needed	As needed	As needed	СОВ	564,000.00	564,000.00		Plane fares of PCIC-10 officers and staff on their various travels on air transport
R.4	Coaster / Van/ Bus Rental	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	200,000.00	200,000.00		Hire of van for travel of PCIC-10 staff during trainings/seminars
			TOTAL						87,833,812.99	49,034,812.99	38,799,000.00	
Regi	Regional Office No. 11											
A. Ince	A. Incentive/Allowance											
A.1	Rice Subsidy	PCIC - RO11	Negotiated Procurement - SVP	1st week of the month	2nd week of 3rd week of the month	3rd week of	4th week of the month	COB	216 000 00	216 000 00		Rice Allowance for 9 - entitled employees- to be procured every
B. Sup	B. Supplies and Materials								100000	£10,000.00		Hollin with Abc of Pip 18,000.00
B.1	Common Use Office Supplies	PCIC - RO11	Agency to Agency	To be procur with Letter o	red at Procure of Instruction N #359 ser	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	334,986.24	334,986.24		Items to be procured on monthly basis
B.2	Common Electric Supplies	PCIC - RO11	Agency to Agency	To be procur with Letter o	red at Procure of Instruction N	t Procurement Service truction No. 755 and E. #359 series of 1989	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	15,000.00	15,000,00		Items to be procured on quarterly basis

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Sch Ads/Post of	edule of Each	Pro	Activity	Source of		St	Estimated Budget (PhP)	
					IB/REI	Bids	Award	Signing	Funds		Total	Total MOOE	
	B.3	Common Use Office Devices	PCIC - RO11	Agency to Agency	To be procu with Letter	red at Procur of Instruction #359 se	t Procurement Service truction No. 755 and E #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ		207,133.24	207,133.24 74,563.84	
+2	B.4 C	Common Janitorial Supplies	PCIC - RO11	Agency to Agency	To be procu	red at Procur of Instruction #359 se	t Procurement Service truction No. 755 and E	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ		150,000.00	_	150,000.00
B.5		Common Electric Supplies	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ		10,500.00	10,500.00 10,500.00	
B.6		Common Office Supplies	PCIC - RO11	Negotiated - SVP / Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	СОВ		1,500,000.00	1,5	
B.7		Common Office Devices & Equipment	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ		86,145.92	86,145.92 86,145.92	
B.8		Janitorial Supplies	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ		24,000.00		
	B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ		600,000.00	600,000.00	Various Office Maintenance Materials not available at PS-DBM i 600,000.00 be procured on a per request basis
	B.10 St	Supply of Fuel Oil and Lubricants PCIC - RO11	s PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ		870,000.00	870,000,00 870,000,00	870,000,00
	C. Utilities	es								-			
C.1		Drinking Water Supply	PCIC - RO11	Negotiated Procurement - SVP	1st week of May	2nd week of May	3rd week of May	Last week of May	СОВ	-	30,000.00	30,000.00 30,000.00	
C.2		Water Supply	PCIC - RO11	Direct Contracting	To renew to accordance	he services o with GPPB R Decem	vices of existing serv 3PPB Resolution No. I December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ		10,000.00		
C.3		Electric/Power Supply	PCIC - RO11	Direct Contracting	To renew the accordance	he services o with GPPB R	vices of existing serv 3PPB Resolution No. (	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated	COB COB		£75 000 00	n	
S	mmo	D. Communication							0	-+	0.0,000.00	010,000.00	
D.1		Postage and Courier Services	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ		60,000.00	60,000.00 60,000.00	
D.2		Telephone Lines	PCIC - RO11	Direct Contracting	To renew the accordance of	ne services or with GPPB Ra	PPB Resolution No. (December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ		96,000.00		
D.3		Internet Lines - DSL	PCIC - RO11	Direct Contracting	To renew the s accordance with	ne services of exist with GPPB Resolut December 6,	f existing servicesolution No. (ber 6, 2006	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ		240,000.00	N	
D.4		Internet - Satellite	PCIC - RO11	Direct Contracting	To renew the accordance v	ne services of with GPPB Ru	vices of existing servi SPPB Resolution No. ( December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	СОВ	4	408,000.00		

			Sch	edule of Each	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	- (brief description of Program/Project)
D.5 Mobile Phone Lines	PCIC - RO11	Direct Contracting	To renew to accordance	he services of with GPPB Re	To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated					
E. Awards / Tokens				Dogo	0, 2000			36,000.00	36,000.00		Text Blast - Smart @ 3,000/mo.
E.1 Anniversary Souvenir	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	25 000 00	25,000,00		
E.2 Plaques for Service Awardees	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As peeded	COB	15 000 00			
F. Advertising						, io illocated	C	10,000.00	15,000.00		
F.1 Corporate Giveaways	PCIC - RO11	Negotiated Procurement - SVP	Within	Within	Within	Within	COB	200 000 00			
G. Printing, Risograph and Binding							C	200,000.00	200,000.00		
H. Rent											
H.1 Office Space	PCIC - RO11	Agency-to-Agency	NA	N/A	N/A	N/A	COB	820000			
I. Subscription							0	040,000.00	040,000.00		RO & PEOS @ /0,000/ mo.
J. Representation											
J.1 Catering Services	PCIC - RO11	Neootiated Programment SVD									Catering services for various trainings. To be procured on a per
K. Lease of Venue								330,000.00	300,000.00		scheduled trainings
K.1 Training / Workshop 1	PCIC - RO11	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Nooded						Development Program for PCIC
L. Professional Services					100000	, to lacoded	C	450,000.00	450,000.00		Employees
L.1 Janitorial Services	PCIC - RO11	Direct Contracting	Within March Within April		Within May	Within June	СОВ	132,000.00	132.000.00		1 10 @ 11 000/mg
L.2 Security Services	PCIC - RO11	Public Bidding	Within March Within April		Within May	Within May	СОВ	504,000.00	504.000.00		3 SG @ 14 000/mo
L.3 Manpower Services	PCIC - RO11	Public Bidding	Within Sept.	Within Octob	Within Sept. Within Octob Within Octobe November		COR	18 000 000 00	10 000 00		
M. Repair and Maintenance		a de la companya de l						10,000,000.00	18,000,000.00		JO Services
M.1 Aircon Maintenance	PCIC - RO11	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August Within August COR	COR	36,000,00	36		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for
Repair & Maintenance of Office M.2 Equipment	PCIC - RO11				As needed	As peeded	COB	36,000,00	30,000.00		Preventive Maintenance of various
	000					, to lice and		30,000.00	36,000.00		Preventive Maintenance of 4
Motor Vehicle Tires	PCIC - RO11	Negotiated Procurement - SVP			As needed	As needed	СОВ	550,000.00	550,000.00		wheeled MV and 7 MC
Repair and Maintenance of IT		Negonaled Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	150,000.00	150,000.00		Various sizes for 11-Motor Vehicles
=	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60 000 00	60 000 00		Maintenance & Repair of various IT
N. Furniture, Fixtures & Equipment								00000	00,000.00		Equipment @ 5,000/mo.
N.1 Office Equipment & Accessories	G										
									_		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Sch Ads/Post of	Sut	Procurement Notice of	Activity Contract	Source of Funds	Total		Estimated Budget (PhP)	
				IB/REI		Award	Signing	Funds				
N.1.1 A	Aircon, Floor Mounted, 3TR	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	240,000.00			240,000.00
N.1.2 Bi	Biometric Machine / Bundy Clock	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	80,000.00			80,000.00
N.1.3	Electric Fan - Industrial or Stand	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	12,000.00		12,000.00	12,000.00
N.1.4 Fa	Facsimile Machine	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00		15,000.00	15,000.00
N.1.5 Fi	Fire Extinguisher - Refilling	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	27 000 00		00 000 76	
N.2 IT	IT Equipment							0	-1,000.00		27,000.00	Z7,000,000
N.2.1 De	Desktop Computer	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	450,000.00			10 units @P45,000.00 each which shall be purchase on a per request 450,000.00 basis
N.2.2 La	Laptop	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	180,000.00			3 units @P60,000.00 each which shall be purchase on a per request 180,000.00 basis
N.2.3	Notebook	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	82,500.00			3 units @P27,500.00 each which shall be purchase on a per request 82,500.00 basis
	Server	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	120,000.00			
N.2.5 Pr	Printer, Dot Matrix	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	80,000.00			80,000.00 1 unit - Wide Dot Matrix Printer
N.2.6 Pr	Printer, Laserjet, Mono	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	60,000.00			2 units @P30,000.00 each which shall be purchase on a per request 60,000.00 basis
N.2.7 Pri	Printer, Laserjet, Colored	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	180,000.00			3 units @P60,000.00 each which shall be purchase on a per request 180,000.00 basis
	Photocopying Machines for	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	180,000.00			Photocopier with Network Printing 180,000.00 Capability and Scanning Function
N.2.9 Ex	External Hard Drive, 1TB	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	6,000.00		6,000.00	
N.2.10 Ex	N.2.10 External Hard Drive, 2TB	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	22,000.00		22,000.00	
N.2.11 UF	N.2.11 UPS (Single User)	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	96,000.00			32 units @P3,000.00 each which shall be purchase on a per request 96,000.00 basis
V.2.12 Wi	N.2.12 Wireless N Gigabit Router	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	40,000.00		40,000.00	2 units @P20,000.00 each which shall be purchase on a per request basis
1.2.13 Sw	N.2.13 Switch Hubs	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	20,000.00			1 unit @P20,000.00 each which shall be purchase on a per request

	4,343,069.40	27,061,196.00	31,404,265.40						GRAND TOTAL			
		500,000.00	500,000.00	СОВ	N/A	N/A	NA	N/A	Agency to Agency	PCIC - RO11	Plane Tickets	7.4
		150,000.00	150,000.00	СОВ	NA	N/A	NA	NIA	Agency to Agency		Insurance of FFE's	
		75,000.00	75,000.00	СОВ	NA	N/A	NA	N/A	Agency to Agency	PCIC - RO11	Fidelity Bond Premium	
	1,250,000.00		1,250,000.00	СОВ	N/A	N/A	NA	N/A	Agency to Agency	PCIC - RO11	Auditing Services - COA	_
	00,000.00									PCIC - RO11	rs	R. Others
	50 000 00		50,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Modular Partition & Tables - Additional Office space	Q.3 /
200,000.00 requirements is not yet determines	150,000.00		150,000,00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Electrical Wirings and Works for Additional Office Space	Q.2 /
Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined.	200 000 00		200,000,00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Renovation of Additional Office Space	Q.1
			ī							nent	Q. Leasehold and Leasehold Improvement	Q. Leas
											P. Land and Land Improvement	P. Land
											O. IT Software and Licenses	O. IT So
Caulo		10,000.00									Motor Vehicles	Z.4
10 units @P4000.00 each which shall be purchase on a per request		40,000,00	40 000 00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Chair - Visitors	N.3.7
10 units @P15000.00 each which shall be purchase on a per request basis				СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Chair - Conference	N.3.6
6 units @P17,000.00 each which shall be purchase on a per request basis	102,000.00		102,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Chair - Executive	N.3.5
15 units @P6,000.00 each which shall be purchase on a per request basis		90,000.00	90,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Chair - Clerical	N.3.4
5 units @P15,000.00 each which shall be purchase on a per request basis			Е	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Open Shelves, 5 layer	N.3.3
2 units @P15,000.00 each which shall be purchase on a per request basis	30,000.00		30,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Lateral Filing Cabinet, 4- drawers PCIC - RO11	N.3.2
4 units @P15,000.00 each which shall be purchase on a per request basis	60,000.00		60,000.00	СОВ	As needed	As needed	As needed	As needed	Negotiated Procurement - SVP	PCIC - RO11	Lateral Filing Cabinet, 3- drawers PCIC - RO11	N.3.1
											Furniture & Fixtures	N.3
(brief description of Program/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	wode of Procurement	- morria-osci	o g	(PAP)
Remarks		Estimated Budget (PhP)	Es	Source of	Activity	Schedule of Each Procurement Activity	nedule of Each	Sch		PMO/End-Hear	Procurement Program/Project	Code

Code				Sche	edule of Each	Schedule of Each Procurement Activity	Activity		Est	Estimated Budget (PhP)		Romarke
(PAP) Procurement Program/Project		PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of	Total	MOOE	CO	(brief description of Program/Project)
Regional Office I	No. 12											
A. Incentive/Allowance												
B. Supplies and Materials	ıls											
B.1 Common Use Office Supplies		PCIC - RO12	Agency to Agency	To be procur with Letter o	red at Procure of Instruction N #359 ser	t Procurement Service truction No. 755 and E) #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	300.000.00	300 000 00		Items to be procured on quarterly
B.2 Common Electric Supplies		PCIC - RO12	Agency to Agency	To be procur with Letter o	red at Procure of Instruction N #359 ser	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	100.000.00	100 000 00		Items to be procured on quarterly
B.3 Common Use Office Devices		PCIC - RO12	Agency to Agency	To be procur with Letter o	red at Procure of Instruction N	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	COB	100 000 00	100 000 00		Items to be procured on quarterly
B.4 Common Janitorial Supplies		PCIC - RO12	Agency to Agency	To be procur with Letter o	To be procured at Procurement Servi with Letter of Instruction No. 755 and #359 series of 1989	at Procurement Service truction No. 755 and Ex #359 series of 1989	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989	СОВ	100,000.00	100,000,00		Items to be procured on quarterly
B.5 Common Electric Supplies		PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	100,000.00	100,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6 Common Office Supplies		PCIC - RO12	Negotiated - SVP /Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	СОВ	1,000,000.00	1,000,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
Common Office Devices & B.7 Equipment		PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	400,000.00	400,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8 Janitorial Supplies	P	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	100,000.00	100,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
Carpentry/Painting/Office B.9 Maintenance Materials	Ce	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	100,000.00	100,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10 Supply of Fuel Oil and Lubricants PCIC - RO12	and Lubricants P		Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	1,000,000.00	1,000,000.00		Continuous contract with Fleet Card Provider
c. Oullines								СОВ				
C.1 Drinking Water Supply		PCIC - RO12	Negotiated Procurement - SVP	NA	N/A	N/A	N/A	СОВ	84,000.00	84,000.00		Drinking water for PCIC RO XII Employees & Guests
C.2 Water Supply	ק	PCIC - RO12	Direct Contracting	To renew th accordance w	e services of exist vith GPPB Resolut December 6,	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006	e provider in 19-2006 dated	COB	30,000.00	30,000.00		Water Supply Consumption of PCIC
C.3 Electric/Power Supply		PCIC - RO12	Direct Contracting	To renew the accordance w	e services of vith GPPB Re	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		COB	1 200 000 00	1 200 000 00		
D. Communication									1,200,000.00	1,200,000.00		Power Supply Consumption of PCIC

			Sche	edule of Each	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget (PhP)		Remarks
(PAP)	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
D.1 Postage and Courier Services	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	СОВ	30,000.00	30,000.00		Express courier service
D.2 Telephone Lines	PCIC - RO12	Direct Contracting	To renew th accordance v	ne services on with GPPB Ru	To renew the services of existing service provider in ccordance with GPPB Resolution No. 019-2006 date December 6, 2006	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006		240,000.00	240,000,00		PI DT
D.3 Internet Lines - Mobile	PCIC - RO12	Direct Contracting	To renew th accordance v	ne services of with GPPB R	To renew the services of existing service provider in coordance with GPPB Resolution No. 019-2006 date	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated					
E. Awards / Tokens		c		0	0, 1000		CO	300,000.00	360,000.00		Smart
F. Advertising											
F.1 Corporate Giveaways	PCIC - RO12	Negotiated Procurement - SVP	Within	Within	Within Novem November	Within	COB	500 000 00	500 000 00		
G. Printing, Risograph and Binding			ĺ				C	000,000.00	500,000.00		
H. Rent											
H.1 Office Space	PCIC - RO12	Agency-to-Agency	N A	N/A	N N	N/A	COB	1000000			Office Space Rental at Veraj
I. Subscription		a salida a secundo como assesso de Company en Partir III de Cara de Ca					000	1,000,000.00	1,000,000.00		Building, Pop.2, Midsayap, Cotabato
J. Representation		The second secon									
K. Lease of Venue											
L. Professional Services											
L.1 Security Services	PCIC - RO12	Public Bidding	Within March Within April		Within May	Within May	СОВ	960.000.00	960 000 00		
L.2 Manpower Services	PCIC - RO12	Public Bidding	Within Sept.	Within Octob	Within Sept. Within Octobe November	November	COR	19 200 000 00	10 200 000 00	The second secon	
M. Repair and Maintenance			,				C	10,200,000.00	19,200,000.00		
M.1 Aircon Maintenance	PCIC - RO12	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August Within August COR	1 COB	80 000 00	80.000		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for
Repair & Maintenance of Office M.2 Equipment	PCIC - RO12	Negotiated Procurement - SVP			As needed	As needed	COB	50,000,00	60,000.00		Preventive Maintenance of various
Repair and Maintenance of M.3 Motor Vehicle (As Needed)	PCIC - RO12	Negotiated Procurement - SVP		As needed	As needed	As needed	COB	500,000.00	50,000.00		office equipment
M.4 Motor Vehicle Tires	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COR	100 000 00	100,000,00		Validas sizos for LO-MOOD Validas
Repair and Maintenance of IT M.5 Equipment and Peripherals	PCIC - RO12	Negotiated Procurement - SVP		As needed	As needed	As peoded	COB C	50,000,00	50,000.00		Maintenance & Repair of various IT
N. Furniture, Fixtures & Equipment							000	00,000.00	50,000.00		Equipment
N.1 Office Equipment & Accessories	is.					1					The state of the s
1	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	80,000.00		80,000.00	1 unit @P80,000.00 w/ Installation
N.2 IT Equipment								1			C

	550,000.00	1,800,000.00 120,000.00 80,000.00 500,000.00 30,454,000.00	1,800,000.00 120,000.00 80,000.00 500,000.00 31,004,000.00	800 800 800 800	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	ney h ney h ney h ney h ney h GRAND TOTAL	Agency to Agency Agency to Agency Agency to Agency T	PCIC - RO12 Agency to Agency TGR
		1,800,000.00	1,800,000.00	COB	N/A	N/A		A/N			Agency to Agency N/A
			·								G. Leasehold and Leasehold Improvement R. Others
100 units @P400.00 each which shall be purchase on a per request basis	sha bas	40,000.00	40,000.00	COB	N/A	NA		¥ X	N/A N/A		N/A
30 units @P5,000.00 each which shall be purchase on a per request basis	30 c sha bas	150,000.00	150,000.00	COB	As needed	As needed	As needed	Asr	As needed As r		As needed
2 units @P35,000.00 each which shall be purchase on a per request basis	2 units shall t 70,000.00 basis		70,000.00	COB	V/A	N/A		N/A	N/A N/A		N/A
10 units @P40,000.00 each which shall be purchase on a per request basis	10 uni shall t 400,000.00 basis		400,000.00	COB	N/A	N/A		¥ X	N/A N/A		N/A
remarks (brief description of Program/Project)	CO (bri	MOOE	Total	Source of Funds	Contract	Notice of Award	Sub/Open of Bids	Suk	Ads/Post of Sut IB/REI	Mode of Procurement Ads/Pos	Ads/Pos IB/RE
Remarks		Estimated Budget (PhP)	Estim	Course of	Activity	Schedule of Each Procurement Activity	ule of Each	ed	Sched		

Reviewed by:

Certified Funds Available/ Certified Appropriate Funds by:

Prepared by:

NOMER D. VIRAY DEPT. MANAGER - FINANCE

GLEERT D. JALBUENA Division Chief III-PMGSD

SEGUNDO GUERRERO JR. VICE PRESIDENT - SSG

Approved by:

ATTY JOVY C. BERNABE PRESIDENT

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