

ANNUAL PROCUREMENT PLAN FOR CY 2020
For Non-Common Use Supplies and Equipment

PHILIPPINE CROP INSURANCE CORPORATION

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Annual Procurement Plan for FY 2020 – Consolidated

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Head Office												
A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC - HO	Negotiated Procurement - SVP	As needed 1st week of May	As needed 1st week of June	As needed 3rd week of June	As needed 1st week of July	COB	240,000.00	240,000.00		Rice Allowance for 10-entitled employees-- to be procured every other month with ABC of Pphp40,000.00.
A.2	Health Insurance (HMO)	PCIC - HO/RO	Public Bidding					COB	480,000.00	480,000.00		HMO Premium of 64 entitled employees @ Pphp 7,500.00 each
B. Supplies and Materials												
B.1	Common Use Office Supplies w/c includes Solvents, Color Compounds, Batteries & Cells, Paper Materials & Products, Arts & Crafts, Flag, Printed Publication, Equipment Accessories & Supplies, etc.	PCIC - HO	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	369,760.00	369,760.00		Items to be procured on quarterly basis or as need arises
B.2	Common ICT Equipment & Devices & Accessories	PCIC - HO	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	1,501,010.00	91,569.79	1,409,440.21	Items to be procured on a per request basis
B.3	Audio & Visual Equipment & Supplies & Consumer Electronics	PCIC - HO	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	39,260.00	39,260.00		Items to be procured on a per request basis
B.4	Common Cleaning Equipment & Supplies	PCIC - HO	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	2,715.00	2,715.00		Items to be procured on a per request basis
B.5	Printer or Facsimile or Photocopier Supplies	PCIC - HO	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	1,383,095.00	1,383,095.00		Items to be procured on a per request basis
B.6	Common Electric Supplies w/c includes Lighting & Fixtures & Accessories and Electrical Equipment & Component & Supplies	PCIC - HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.7	Common Office Supplies including Pens, Paper Materials and Products and Printer or Facsimile or Photocopier Supplies	PCIC - HO	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	1,443,352.00	1,443,352.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis

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B.8	Common Office Equipment and Accessories and Computer Supplies (UTP Cable, Cable Organizers, RJ45, Keyboard, AVR - see list @ APP-CSE)	PCIC - HO	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	250,000.00	250,000.00		Various office equipment & accessories not available at PS-DBM to be procured on a per request basis
B.9	Common Janitorial Supplies	PCIC - HO	Negotiated Procurement or Shopping	As needed	As needed	N/A	As needed	COB	151,405.00	151,405.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.10	Carpentry/Painting/Office Maintenance Materials	PCIC - HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.11	Supply of Fuel Oil and Lubricants	PCIC - HO	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	1,500,000.00	1,500,000.00		Continuous contract with Fleet Card Provider
C. Utilities												
C.1	Drinking Water Supply	PCIC - HO	Negotiated Procurement - SVP	1st week of May	2nd week of May	3rd week of May	Last week of May	COB	50,000.00	50,000.00		Drinking water for PCIC HO Employees & Guests
C.2	Water Supply	PCIC - HO	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	160,000.00	160,000.00		Water Supply Consumption of PCIC
C.3	Electric/Power Supply	PCIC - HO	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,800,000.00	1,800,000.00		Power Supply Consumption of PCIC
D. Communication												
D.1	Postage and Courier Services	PCIC-HO	Shopping	As needed	As needed	N/A	As needed	COB	500,000.00	500,000.00		Express courier service in shipping of packages
D.2	Telephone Lines	PCIC-HO	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,000,000.00	1,000,000.00		PLDT
D.3	Internet Lines - DSL	PCIC-HO	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	600,000.00	600,000.00		PLDT
D.4	Internet - Satellite	PCIC-HO	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	200,000.00	200,000.00		NOW
D.5	Mobile Phone Lines	PCIC-HO	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	700,000.00	700,000.00		Text Blast - Smart
D.6	Internet - Dedicated Internet Access	PCIC-HO	Negotiated Procurement - SVP	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	COB	550,000.00	550,000.00		
E. Awards / Tokens												
E.1	Anniversary Souvenir	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	170,000.00	170,000.00		

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E.2	Plaques for Service Awardees	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB		150,000.00	150,000.00		
F. Advertising													
F.1	Corporate Promotional Giveaways	PCIC-HO	Negotiated Procurement - SVP	Within October	Within October	Within November	Within November	COB		2,000,000.00	2,000,000.00		The Php2,000,000.00 budget is for various Corporate Giveaways which cannot be bought from only one supplier, hence, Negotiated Procurement
F.2	Update on PCIC Audio Visual Presentation	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB		300,000.00	300,000.00		
G. Printing, Risograph and Binding													
G.1	Certificate of Insurance Cover, Corn	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	Within June	Within June	Within June	Within June	COB		1,663,750.00	1,663,750.00		250,000 sets to be ordered on a per request basis
G.2	Certificate of Insurance Cover, Palay	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	Within June	Within June	Within June	Within June	COB		1,564,750.00	1,564,750.00		250,000 sets to be procured on a per request basis
G.3	Property Floater Policy	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	Within January	Within February	Within February	Within February	COB		23,000.00	23,000.00		1,500 sets to be procured on a per request basis
G.4	Official Receipt	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	Within January	Within February	Within February	Within February	COB		660,000.00	660,000.00		6000 pads to be procured on a per request basis
G.5	PCIC Office Form - Letterhead	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		250,000.00	250,000.00		To be procured on a per request basis
G.6	Annual Report	PCIC-HO/RO	Negotiated Procurement - SVP	Within July	Within July	Within July	Within August	COB		300,000.00	300,000.00		Layout, Printing & Delivery of 2019 Annual Report
G.7	Corporate Calendar	PCIC-HO/RO	Negotiated Procurement - SVP	Within October	Within October	Within October	Within October	COB		700,000.00	700,000.00		Printing & Delivery of 2021 Corporate Calendar
G.8	Stock Card	PCIC-HO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB		5,000.00	5,000.00		To be procured on a per request basis
G.9	Property Card	PCIC-HO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB		5,000.00	5,000.00		To be procured on a per request basis
G.10	Continuous Check	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB		5,000,000.00	5,000,000.00		To be procured on a per request basis
H. Rent													
H.1	Office Space	PCIC-HO	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	N/A	COB		7,200,000.00	7,200,000.00		Office Space Rental at National Irrigation Administration
I. Subscription													
I.1	Newspaper	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		66,000.00	66,000.00		Various newspaper
J. Representation													
J.1	Catering Services	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		6,105,000.00	6,105,000.00		Catering services for various trainings. To be procured on a per scheduled trainings
K. Lease of Venue													

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K.1	Planning Conference	PCIC-HO/RO	Negotiated Procurement - Food, Venue & Accommodation			January	January	COB	500,000.00	500,000.00		National Management & Planning Conference
K.2	Training / Workshop 1	PCIC-HO/RO	Negotiated Procurement - Food, Venue & Accommodation			1st Qtr.	1st Qtr.	COB	300,000.00	300,000.00		Seminar-Workshop on Strategic Planning
K.3	Training / Workshop 2	PCIC-HO/RO	Negotiated Procurement - Hotel Accommodation			1st Qtr.	1st Qtr.	COB	200,000.00	200,000.00		Seminar-Orientation on ARTA
K.4	Training / Workshop 3	PCIC-HO/RO	Negotiated Procurement - Hotel Accommodation			1st Qtr.	1st Qtr.	COB	200,000.00	200,000.00		Seminar-Orientation on Data Privacy
K.5	Training / Workshop 4	PCIC-HO/RO	Negotiated Procurement - Food, Venue & Accommodation			2nd Qtr.	2nd Qtr.	COB	500,000.00	500,000.00		Development Program for PCIC Employees / GAD Training
K.6	Training / Workshop 5	PCIC-HO/RO	Negotiated Procurement - Hotel Accommodation			2nd Qtr.	2nd Qtr.	COB	200,000.00	200,000.00		Development Program / Mentoring & Coaching for Leaders
K.7	Planning Conference	PCIC-HO/RO	Negotiated Procurement - Food, Venue & Accommodation			July	July	COB	500,000.00	500,000.00		Mid-Year Assessment & Planning Conference
K.8	Training / Workshop 6	PCIC-HO/RO	Negotiated Procurement - Lease of Venue			3rd Qtr.	3rd Qtr.	COB	300,000.00	300,000.00		Development Program for GAD Focal Persons
K.9	Training / Workshop 7	PCIC-HO/RO	Negotiated Procurement - Hotel Accommodation			3rd Qtr.	3rd Qtr.	COB	300,000.00	300,000.00		Development Program for GAD IT Specialists
K.10	Training / Workshop 8	PCIC-HO/RO	Negotiated Procurement - Food, Venue & Accommodation			4th Qtr.	4th Qtr.	COB	700,000.00	700,000.00		Development Program for PCIC Employees/ CSR Activities
K.11	Training / Workshop 9	PCIC-HO/RO	Negotiated Procurement - Lease of Venue			4th Qtr.	4th Qtr.	COB	300,000.00	300,000.00		Development Program for Public Information Focal Persons
K.12	Training / Workshop 9	PCIC-HO/RO	Negotiated Procurement - Lease of Venue			4th Qtr.	4th Qtr.	COB	5,280,000.00	5,280,000.00		Development Program for all PCIC Employees
L. Professional Services												
L.1	Janitorial Services	PCIC-HO	Public Bidding	Within April	Within May	Within June	Within June	COB	1,250,000.00	1,250,000.00		
L.2	Security Services	PCIC-HO	Public Bidding	Within April	Within May	Within June	Within June	COB	1,250,000.00	1,250,000.00		
L.3	Manpower Services	PCIC-HO	Public Bidding	Within Sept.	Within Octob.	Within Octobe	November	COB	10,000,000.00	10,000,000.00		
L.4	Consultancy Services	PCIC-HO	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	3,000,000.00	3,000,000.00		
M. Repair and Maintenance												
M.1	Aircon Maintenance	PCIC-HO	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	250,000.00	250,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Pest Control Preventive Maintenance	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		Eradication of crawling and flying insects.

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M.3	Repair & Maintenance of Office Equipment	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		Preventive Maintenance of various office equipment
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00	1,000,000.00		Preventive Maintenance of 10-Motor Vehicle
M.5	Motor Vehicle Tires and Batteries	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00	200,000.00		Various sizes for 10-Motor Vehicles
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00	200,000.00		Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											
	Supply, Delivery & Installation of 1 for Airconditioning Units (3 units- Floor Mounted, 3TR & 1 unit 1HP Split Type)	PCIC-HO	Negotiated Procurement - SVP	01.07.2020	01.14.2020	01.20.2020	01.21.2020	COB	670,000.00		670,000.00	Replacement for defective air conditioning units
N.1.1												3 units for Extension Office & 2 units as replacement for defective air conditioning units @P200,000
N.1.2	Aircon, Floor Mounted, 3TR	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00		1,000,000.00	2 units @70,000.00
N.1.3	Aircon, Floor Mounted, 2HP	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	140,000.00		140,000.00	Finger Scanner, includes installation
N.1.4	Supply, Delivery & Installation of Biometric Machine	PCIC-HO	Negotiated Procurement - SVP	12.04.19	12.19.19	Within Jan	Within Jan	COB	250,000.00		250,000.00	5 units @P2,400.00 each to be procured on a per request basis
N.1.5	Electric Fan - Industrial or Stand	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	12,000.00		12,000.00	3 unit @P7,500.00 each to be procured on a per request basis
N.1.6	Facsimile Machine	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	22,500.00		22,500.00	
N.1.7	Fire Extinguisher - Refilling	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35,000.00		35,000.00	3 units @ P6,500 each to be procured on a per request basis
N.1.8	Recorder	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	19,500.00		19,500.00	2 units @ P3,000 each to be procured on a per request basis
N.1.9	Clicker	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	6,000.00		6,000.00	3 unit @ P3,000.00 to be procured on a per request basis
N.1.10	Dating and Stamping machine	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	9,000.00		9,000.00	1 unit @ P40,000 to be procured on a per request basis
N.1.11	Electric Typewriter	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00		40,000.00	1 unit @ P60,000 to be purchased on per request basis
N.1.12	Multi media Projector	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	2 units @ P5,000.00 to be procured on a per request basis
N.1.13	Crimping Tool	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	10,000.00		10,000.00	

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N.2	IT Equipment								-			
N.2.1	Desktop Computer	PCIC-HO	Negotiated Procurement - SVP or Public Bidding	As needed	As needed	As needed	As needed	COB	1,200,000.00		1,200,000.00	15 units @P80,000.00 each to be procured on a per request basis
N.2.2	Laptop	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	240,000.00		240,000.00	3 units @P80,000.00 to be procured on a per request basis
N.2.3	Laptop	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00		150,000.00	1 unit @ P150,000 to be procured on per request basis
N.2.4	Tablet	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00		200,000.00	5 units @P40,000.00 each to be procured on a per request basis
N.2.5	Server 1, Power user	PCIC-HO	Public Bidding	As needed	As needed	As needed	As needed	COB	800,000.00		800,000.00	1 unit @ P800,000 to be procured on a per request basis. Schedule of procurement to be determined.
N.2.6	Server 2	PCIC-HO/RO	Public Bidding	As needed	As needed	As needed	As needed	COB	4,800,000.00		4,800,000.00	16 unit - Mid Range Server@ P300,000 each to be procured on a per request basis
N.2.7	Printer, Laserjet, Multifunction - Colored or Mono	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	210,000.00		210,000.00	3 units @P70,000.00 to be procured on a per request basis
N.2.8	Printer, Inkjet Colored	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	14,000.00		14,000.00	2 units @ P7,000 to be procured on a per request basis
N.2.9	Photocopier Rental	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	360,000.00		360,000.00	Rental of Photocopier with Network Printing Capability and Scanning Function
N.2.10	Photocopying machine	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	90,000.00		90,000.00	1 unit @ P90,000 to be procured on a per request basis
N.2.11	UPS 3000 VA (Auto Shutdown)	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	500,000.00		500,000.00	2 units @ P250,000 each to be purchased on a per request basis
N.2.12	Firewall (Hardware/Software)	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	230,000.00		230,000.00	1 unit Firewall for Hardware/Software to be procured on a per request basis
N.2.13	Network Routers	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	44,000.00		44,000.00	2 units @P22,000.00 each to be procured on a per request basis
N.2.14	Wireless Access Point	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	21,000.00		21,000.00	3 units @P7,000.00 each to be procured on a per request basis
N.2.15	Uninterruptible Power Supply (UPS) 650VA	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	20 units @P5,000.00 each to be procured on a per request basis
N.2.16	Switch 48 ports	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	45,000.00		45,000.00	1 unit @ P45,000 to be procured on a per request basis
N.2.17	Switch Hub, 24 outlets	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	18,000.00		18,000.00	2 units @P9,000.00 each to be procured on a per request basis
N.2.18	Switch Hub, 16 outlets	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	10,000.00		10,000.00	2 units @P5,000.00 each which shall be purchase on a per request basis

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N.2.19	Switch Hub, 8 outlets	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	3,000.00	3,000.00		2 units @P1,500.00 each which shall be purchase on a per request basis
N.2.20	Computer Monitor, LED	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	56,000.00	56,000.00		7 units @ P8,000 each to be procured on a per request basis
N.2.21	Speaker	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	2,500.00	2,500.00		1 unit @ P2,500.00 to be procured on a per request basis
N.3	Furniture & Fixtures											
N.3.1	Filing Cabinet, Lateral, 3-Drawers	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	75,000.00	75,000.00		5 units @P15,000.00 each to be procured on a per request basis
N.3.2	Filing Cabinet, Lateral, 4-Drawers	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	90,000.00		90,000.00	5 units @P18,000.00 each to be procured on a per request basis
N.3.3	Cabinet, Open Shelves- 5 layer	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	400,000.00		400,000.00	20 units @P20,000.00 each to be procured on a per request basis
N.3.4	Cabinet, Mobile	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	16,000.00	16,000.00		2 units @ P8,000.00 each to be procured on a per request basis
N.3.6	Chair - Clerical	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00	120,000.00		20 units @P6,000.00 each to be procured on a per request basis
N.3.7	Chair - Jr. Executive	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		10 units @P10,000.00 each to be procured on a per request basis
N.3.8	Chair - Executive	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	75,000.00	75,000.00		5 units @P15,000.00 each to be procured on a per request basis
N.3.9	Collapsible Booth	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	250,000.00		250,000.00	1 lot Labor & Materials for the Fabrication of Collapsible Booth to be procured on a per request basis
N.4	Motor Vehicles											
N.4.1	Motor Vehicles, 4-Wheeled Vehicle	PCIC-HO/RO	Public Bidding	Within February	Within March	Within March	Within April	COB	23,800,000.00		23,800,000.00	14 units
N.4.2	Motor Vehicles, Motorcycle	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	4,290,000.00		4,290,000.00	39 units @P110,000.00 each to be procured by Regional Offices
O. IT Software and Licenses												
O.1	Windows OS - Work Station	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	2,730,000.00	2,730,000.00		182 Licenses @ P15,000 Pro Ed. to be procured on a per request basis
O.2	Windows OS - Server	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	255,000.00	255,000.00		17 units @P15000.00 each to be procured on a per request basis
O.3	Microsoft Office 365 Pro	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	199,500.00	199,500.00		57 units @P8500.00 each to be procured on a per request basis
O.4	Anti Virus	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	700,000.00	700,000.00		1 lot for installation at HO and Regional Offices
O.5	Human Resource Management Information System	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00	300,000.00		

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P. Land and Land Improvement												
P. 1	Land and Building Acquisition	PCIC-HO						COB	300,000,000.00		300,000,000.00	Head Office Building
Q. Leasehold and Leasehold Improvement												
Q. 1	Supply of labor & supervision for the renovation of PCIC extension office	PCIC-HO	Negotiated Procurement - SVP	Jan. 21	Jan. 28	Jan. 30	Jan. 31	COB	700,000.00	700,000.00		Construction of additional office and records room
Q. 2	Supply of various materials for the renovation of PCIC extension office	PCIC-HO	Negotiated Procurement - SVP	Jan. 21	Jan. 28	Jan. 30	Jan. 31	COB	700,000.00	700,000.00		Materials for the construction of additional office and records room
Q. 3	Supply of labor & supervision for the finishing touches of PCIC extension office	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00	300,000.00		Construction of additional office and records room
Q. 4	Supply of various materials for the finishing touches of PCIC extension office	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00	300,000.00		Materials for the construction of additional office and records room
Q. 5	Modular Partition & Tables for the Additional Office space	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	500,000.00	500,000.00		Furniture & Fixtures to be installed at the additional office and records room
Q. 6	Repair of Aircon drainages	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		To widen drainages and replace pipes of existing air conditioning units at PCIC Hallway
R. Others												
R. 1	Auditing Services - COA	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	19,600,000.00	19,600,000.00		
R. 2	Auditing Services - TUV	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	150,000.00	150,000.00		
R. 3	Customer Satisfaction Survey	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	6,000,000.00	6,000,000.00		
R. 2	Fidelity Bond Premium	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	100,000.00	100,000.00		
R. 3	Insurance of FFE's & motor vehicles	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00		
R. 4	Plane Tickets	PCIC-HO	Agency to Agency	N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00		
R. 5	Coaster / Bus Rental	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	800,000.00	800,000.00		
TOTAL									441,891,097.00	100,608,656.79	341,282,440.21	

Regional Office No. 1

A. Incentive/Allowance												
A. 1	Rice Subsidy	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	24,000.00	24,000.00		Rice Allowance for 1-entitled employee- to be procured every other month

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B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC - RO I	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	1,750,000.00	1,750,000.00		Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC - RO I	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	25,000.00	25,000.00		Items to be procured on quarterly basis
B.3	Common Use Office Devices	PCIC - RO I	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	175,000.00	175,000.00		Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC - RO I	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	50,000.00	50,000.00		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO I	Negotiated Procurement - SVP or Shopping	As needed	As needed	N/A	As needed	COB	10,000.00	10,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO I	Negotiated Procurement - SVP or Shopping	As needed	As needed	N/A	As needed	COB	542,155.00	542,155.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	173,030.00	173,030.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	1,250,000.00	1,250,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	50,000.00	50,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10	Supply of Fuel Oil and Lubricants	PCIC - RO I	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00		Continuous contract with Fleet Card Provider
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO I	Negotiated Procurement - SVP	1st week of January	N/A	3rd week of January	Last week of January	COB	100,000.00	100,000.00		Provision for the procurement of purified drinking water for PCIC RO1 Employees, Guests & Clients
C.2	Water Supply	PCIC - RO I	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	35,000.00	35,000.00		Water Supply Consumption of PCIC
C.3	Electric/Power Supply	PCIC - RO I	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,750,000.00	1,750,000.00		Power Supply Consumption of PCIC Regional Office No. 1
D. Communication												
D.1	Postage and Courier Services	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	425,000.00	425,000.00		Express courier service

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	95,000.00	95,000.00		PLDT
D.2	Telephone Lines	PCIC - RO I	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	95,000.00	95,000.00		PLDT
D.3	Internet Subscription	PCIC - RO I	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	625,000.00	625,000.00		PLDT & Smart
D.4	Mobile Phone Lines	PCIC - RO I	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	69,600.00	69,600.00		Smart & Globe
E. Awards / Tokens												
E.1	Anniversary Souvenir	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	120,000.00	120,000.00		Items to be given to PCIC ROI employees
F. Advertising												
F.1	Corporate Giveaways	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	300,000.00	300,000.00		Items to be given to Farmers, Fishertolks & Solicitors
G. Printing, Risograph and Binding												
G.1	Claims & Adjustment Verification Report Form	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00	150,000.00		
H. Rent												
H.1	Office Space	PCIC - RO I	Negotiated Procurement - SVP	To renew the services of existing service provider				COB	1,680,000.00	1,680,000.00		Office Space Rental at a Privately-Owned Property
I. Subscription												
I.1	Newspaper	PCIC - RO I	Negotiated Procurement - SVP	To renew the services of existing service provider				COB	6,000.00	6,000.00		Provision for the subscription of newspaper
J. Representation												
J.1	Catering Services	PCIC - RO I	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	2,500,000.00	2,500,000.00		Catering services for various events Information Caravans, Board meeting and others
K. Lease of Venue												
K.1	Training / Workshop 1	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	350,000.00	350,000.00		Development Program for PCIC Employees
K.2	Training / Workshop 2	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	30,000.00	30,000.00		Development Program for PCIC Employees
K.3	Training / Workshop 3	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	35,000.00	35,000.00		Orientation on PCIC Programs for Farmers, Fishertolk & other Stakeholders
K.4	Training / Workshop 4	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	75,000.00	75,000.00		Orientation on PCIC Programs for Farmers, Fishertolk & other Stakeholders
K.5	Training / Workshop 5	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	65,000.00	65,000.00		Orientation on PCIC Programs for Farmers, Fishertolk & other Stakeholders

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
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K.6	Training / Workshop 6	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	30,000.00	30,000.00		Orientation on PCIC Programs for Farmers, Fishfolk & other Stakeholders
K.7	Training / Workshop 7	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	55,000.00	55,000.00		Orientation on PCIC Programs for Farmers, Fishfolk & other Stakeholders
K.8	Training / Workshop 8	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	70,000.00	70,000.00		Orientation on PCIC Programs for Farmers, Fishfolk & other Stakeholders
K.9	Training / Workshop 9	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	250,000.00	250,000.00		Cultural and Athletic
L. Professional Services												
L.1	Janitorial Services	PCIC - RO I	Public Bidding	Within March	Within April	Within May	Within June	COB	324,000.00	324,000.00		Provision for Janitorial services for PCIC RO I
L.2	Security Services	PCIC - RO I	Public Bidding	Within March	Within April	Within May	Within June	COB	600,000.00	600,000.00		Provision for security services for PCIC RO I
L.3	Manpower Services	PCIC - RO I	Public Bidding	Within Sept.	Within October	Within October	November	COB	25,272,000.00	25,272,000.00		Provision for hiring of manpower services for PCIC RO I
M. Repair and Maintenance												
M.1	Aircon Maintenance	PCIC - RO I	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	75,000.00	75,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Pest Control Preventive Maintenance	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00	30,000.00		Eradication of crawling and flying insects.
M.3	Repair & Maintenance of Office Equipment	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35,000.00	35,000.00		Preventive Maintenance of various office equipment
M.4	Repair and Maintenance of Motor Vehicle	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	465,000.00	465,000.00		Preventive Maintenance of 11-Motor Vehicle
M.5	Motor Vehicle Tires	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	144,000.00	144,000.00		Various sizes for 11-Motor Vehicles
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment												
N.1 Office Equipment & Accessories												
N.1.1	Aircon, Split type, 2.5 hp	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	250,000.00		250,000.00	4 units shall be purchase on a per request basis
N.1.2	Aircon, Window type, 2.5 hp	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	45,000.00		45,000.00	1 unit which shall be purchase on a per request basis
N.1.3	Aircon, Floor type, 2.5 hp	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00		120,000.00	1 unit which shall be purchase on a per request basis
N.1.4	Biometric Machine / Bundy Clock	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	75,000.00	75,000.00		6 units which shall be purchase on a per request basis

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N.1.5	Money Bill Counter	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	3,250.00	3,250.00		1 unit which shall be purchase on a per request basis
N.1.6	Cash Box	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00	30,000.00		6 units which shall be purchase on a per request basis
N.1.7	Coffee Maker	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	3,750.00	3,750.00		1 unit which shall be purchase on a per request basis
N.1.8	Refrigerator	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00		25,000.00	1 unit which shall be purchase on a per request basis
N.1.9	Television	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	72,000.00		72,000.00	3 units which shall be purchase on a per request basis
N.1.10	Water Dispenser	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	19,500.00	19,500.00		3 units which shall be purchase on a per request basis
N.1.11	Fax Machine	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00	20,000.00		2 units which shall be purchase on a per request basis
N.1.12	Portable Amplifier-Speaker	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00		40,000.00	2 units which shall be purchase on a per request basis
N.1.13	Fire Extinguisher	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00	30,000.00		20 units which shall be purchase on a per request basis
N.1.14	CCTV camera	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00	120,000.00		1 package/kit which shall be purchase on a per request basis
N.2	IT Equipment											
N.2.1	Printer, Ticket Dispenser, for queuing	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00		25,000.00	1 unit which shall be purchase on a per request basis
N.2.2	Photocopying/Duplicator Machines	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	175,000.00		175,000.00	2 units Photocopier with Network Printing Capability and Scanning Function
N.2.3	Stabilizer	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00	30,000.00		2 units which shall be purchase on a per request basis
N.2.4	UPS, 3 outlets	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		25 units which shall be purchase on a per request basis
N.2.5	Tablet	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		5 units which shall be purchase on a per request basis
N.3	Furniture & Fixtures											
N.3.1	Lateral Filing Cabinet, 3-drawers, with built-in Vault	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00		120,000.00	6 units which shall be purchase on a per request basis
N.3.2	Lateral Filing Cabinet, 4-drawers	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		5 units which shall be purchase on a per request basis
N.3.3	Filing Cabinet, heavy duty (customized)	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	250,000.00		250,000.00	5 units @P50,000.00 each to be purchased on a per request basis
N.3.4	Open Shelves, 4 layers	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00	180,000.00		12 units @P15,000.00 each to be purchased on a per request basis
N.3.5	Office Desks	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		8 units @P7,500.00 each to be purchased on a per request basis

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N.3.6	Chair - Clerical	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00	300,000.00		75 units which shall be purchase on a per request basis
N.3.7	Chair - Executive	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	45,000.00	45,000.00		6 units which shall be purchase on a per request basis
N.3.8	Chair - Conference	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	90,000.00	90,000.00		12 units which shall be purchase on a per request basis
N.3.9	Chair - Visitors	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00	180,000.00		12 units which shall be purchase on a per request basis
N.4	Motor Vehicles								-			
O. IT Software and Licenses									-			
O.1	Microsoft Office Licenses	PCIC-HO/RO	Negotiated Procurement - SVP or Agency to Agency	As needed	As needed	As needed	As needed	COB	48,000.00		48,000.00	Provision of Licenses for PCIC RO I
O.2	Anti Virus	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00		200,000.00	1 lot for installation at PCIC RO I
P. Land and Land Improvement									-			
Q. Leasehold and Leasehold Improvement									-			
Q.1	Renovation of Additional Office Space	PCIC - RO I	Negotiated Procurement - SVP or Public Bidding	As needed	As needed	As needed	As needed	COB	250,000.00		250,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
Q.2	Electrical Wirings and Works for Additional Office Space	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	125,000.00		125,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
Q.5	Modular Partition & Tables - Additional Office space	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,250,000.00		1,250,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
R. Others									-			
R.1	Auditing Services - COA	PCIC - RO I	Agency to Agency	N/A	N/A	N/A	N/A	COB	275,000.00	275,000.00		Expenses incurred in Regional Office and charges from Head Office
R.2	Fidelity Bond Premium	PCIC - RO I	Agency to Agency	N/A	N/A	N/A	N/A	COB	76,000.00	76,000.00		Bond for Collecting and Disbursing Officers
R.3	Coaster / Bus Rental	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	275,000.00	275,000.00		Rental services for various trainings, seminars and other regional activities. To be procured on a per scheduled event.
TOTAL									45,477,285.00	42,482,285.00	2,995,000.00	
Regional Office No. 2												
A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC-RO 2	Negotiated Procurement - SVP					COB	168,000.00	168,000.00		Rice Allowance for 7-entitled employees- to be procured every other month

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC-RO 2	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	800,000.00	800,000.00		Items to be procured on quarterly basis and as the need arises
B.2	Common Electric Supplies	PCIC-RO 2	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	15,000.00	15,000.00		Items to be procured on quarterly basis
B.3	Common Use Office Devices	PCIC-RO 2	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	100,000.00	100,000.00		Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC-RO 2	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	50,000.00	50,000.00		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	15,000.00	15,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC-RO 2	Negotiated - SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	200,000.00	200,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC-RO 2	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC-RO 2	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	30,000.00	30,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Supply of Fuel Oil and Lubricants	PCIC-RO 2	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	1,200,000.00	1,200,000.00		Continuous contract with the supplier to provide gas & oil on credit basis.
C. Utilities												
C.1	Drinking Water Supply	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	70,000.00	70,000.00		Drinking water for PCIC RO 2 Employees & Guests (RO & PEO)
C.2	Water Supply	PCIC-RO 2	Agency to Agency	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	30,000.00	30,000.00		Water Supply Consumption of PCIC RO & PEO
C.3	Electric/Power Supply	PCIC-RO 2	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,500,000.00	1,500,000.00		Water Supply Consumption of PCIC RO & PEO
D. Communication												
D.1	Postage and Courier Services	PCIC-RO 2	Agency to Agency or SVP	As needed	As needed	As needed	As needed	COB	500,000.00	500,000.00		Phil Postal Corp./B/C/JRS
D.2	Telephone Lines	PCIC-RO 2	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	150,000.00	150,000.00		PLDT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D.3	Mobile Phone Lines	PCIC-RO 2	Negotiated Procurement - SVP	HO to renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	72,000.00	72,000.00		Load allowance of RO2 Officers and staff
D.4	Internet Expense	PCIC-RO 2	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	720,000.00	720,000.00		Use of tablet in adjustment activities and I-Gate subscription
E. Advertising												
E.1	Corporate Giveaways	PCIC-RO 2	Negotiated Procurement - SVP	Within November	Within November	Within November	Within November	COB	500,000.00	500,000.00		
F. Printing, Risograph and Binding												
G. Rent												
G.1	Office Space	PCIC-RO 2	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	N/A	COB	400,000.00	400,000.00		Office Space Rental for PEO Santiago and Abuling
H. Representation												
H.1	Catering Services	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	700,000.00	700,000.00		Catering services for various trainings. To be procured on a per scheduled trainings
I. Professional Services												
I.1	Janitorial Services	PCIC-RO 2	Public Bidding	Within November	Within November	Within December	Within December	COB	400,000.00	400,000.00		
I.2	Security Services	PCIC-RO 2	Public Bidding	Within November	Within November	Within December	Within December	COB	1,250,000.00	1,250,000.00		
I.3	Manpower Services	PCIC-RO 2	Direct Contract	Within September	Within October	Within October	Within November	COB	24,000,000.00	24,000,000.00		for job order services
J. Repair and Maintenance												
J.1	Aircon Maintenance	PCIC-RO 2	Negotiated Procurement - SVP	Quarterly	Quarterly	Quarterly	Quarterly	COB	50,000.00	50,000.00		Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
J.2	Repair & Maintenance of Office Equipment	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	50,000.00	50,000.00		Preventive Maintenance of various office equipment
J.3	Repair and Maintenance of Motor Vehicle	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	300,000.00	300,000.00		Preventive Maintenance of 4-wheel vehicles and motorcycles
J.4	Repair and Maintenance of IT Equipment and Peripherals	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	50,000.00	50,000.00		Maintenance & Repair of various IT Equipment
J.5	Repair & Maintenance of Furniture & Fixtures	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	50,000.00	50,000.00		Maintenance & Repair of various Furniture & Fixtures
K. Furniture, Fixtures & Equipment												
K.1	Office Equipment & Accessories											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
K.1.1	Aircon, window type, 2HP	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	50,000.00		50,000.00	1 unit @P50,000.00 w/ Installation
K.1.2	Aircon, cabinet type,	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	1 unit @ 100,000.00 w/ Installation
K.1.3	Electric Fan - Stand /wall fan	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	12,000.00	12,000.00		4 units @P3,000.00 each
K.1.4	Fire Extinguisher - Refilling	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	30,000.00	30,000.00		10 units @ 3,000.00 each
K.1.5	CCTV Camera	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	24,000.00		24,000.00	for additional camera at TO and PEO
K.1.6	Coffee Vendo Machine	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	15,000.00		15,000.00	1 units @ 15,000.00 each
K.1.7	Intercom Equipment	PCIC-RO 2	Negotiated Procurement - SVP	Within March	Within March	Within April	Within April	COB	50,000.00		50,000.00	1 lot
K.1.8	Refrigerator, 8 cubic ft.	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	30,000.00		30,000.00	2 units @ 15,000.00 each
K.1.9	Microwave oven	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	10,500.00	10,500.00		3 units @ 3,500.00 each
K.1.10	File rack, steel, 8 layers/4 layers	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	260,000.00		260,000.00	4 units @ 15,000.00 each and 8 @ 25000 each
K.1.11	Stove, 2 burner	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	15,000.00	15,000.00		3 units @ 5000.00 each
K.1.12	Television Set	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	20,000.00		20,000.00	1 unit @ 20,000.00
K.1.13	Water dispenser	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	22,500.00	22,500.00		3 units @ 7,500.00
K.1.14	Sound System	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	40,000.00		40,000.00	
K.1.15	Bed, double deck	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	200,000.00		200,000.00	10 pcs. @ 20,000.00
K.1.16	Bed, double	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	30,000.00		30,000.00	1 pc
K.1.17	Power Generator	PCIC-RO 2	Public Bidding	As needed	As needed	As needed	As needed	COB	4,000,000.00		4,000,000.00	replacement of old depreciated unit.
K.1.18	Emergency Lights	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	28,000.00	28,000.00		for use of RO & PEO
K.2	IT Equipment											
K.2.1	Desktop Computer	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	392,000.00		392,000.00	10 units @P39,200.00 each
K.2.2	Laptop	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	72,000.00		72,000.00	2 units @P36,000.00 each
K.2.3	Printer, Dot Matrix	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	35,000.00		35,000.00	1 unit - Wide Dot Matrix Printer
K.2.4	Printer, Laserjet, Mono	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	100,000.00		100,000.00	10 units @ 10,000.00 each
K.2.5	Printer, Inkjet, colored	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	100,000.00		100,000.00	
K.2.6	Printer, Inkjet, colored	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	50,000.00		50,000.00	5 units @ 10,000.00 each
K.2.7	External Hard Drive, 1TB	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	9,000.00	9,000.00		3 units @P3000.00 each
K.2.8	UPS (Single User)	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	50,000.00	50,000.00		10 units @P5,000.00 each
K.2.9	AVR (Single user)	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	8,500.00	8,500.00		10 units @ 1,700.00 each

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
K.3	Furniture & Fixtures											
K.3.1	Chair - Clerical	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	n/a	As needed	COB	100,000.00			20 units @P5,000.00 each
K.4	Motor Vehicles											
L. IT Software and Licenses												
M. Leasehold and Leasehold Improvement												
N. Others												
N.1	Auditing Services - COA	PCIC- RO 2	Agency to Agency	N/A	N/A	N/A	N/A	COB	600,000.00	600,000.00		
N.2	Fidelity Bond Premium	PCIC- RO 2	Agency to Agency	N/A	N/A	N/A	N/A	COB	50,000.00	50,000.00		
N.3	Plane Tickets	PCIC- RO 2	Agency to Agency	N/A	N/A	N/A	N/A	COB	150,000.00	150,000.00		
N.4	Van Rental	PCIC- RO 2	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00	50,000.00		
TOTAL									40,173,500.00	34,505,500.00	5,668,000.00	

Regional Office No. 3

A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	72,000.00	72,000.00		Rice Allowance for 3-entitled employees- @2,000.00 each monthly
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC-RO3	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	597,247.49	597,247.49		Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC-RO3	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	7,519.84	7,519.84		Items to be procured on quarterly basis
B.3	Common Use Office Devices & Equipment	PCIC-RO3	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	359,247.45	127,291.05	231,956.40	Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC-RO3	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	25,408.53	25,408.53		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC-RO3	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	2,000.00	2,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC-RO3	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	99,840.00	99,840.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.7	Common Office Devices & Equipment	PCIC-RO3	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	45,000.00	45,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC-RO3	Negotiated Procurement - SVP or Shopping	As needed	As needed	N/A	As needed	COB	-	-		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	-			Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10	Supply of Fuel Oil and Lubricants	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	COB	200,000.00	200,000.00		Continuous contract with Diesel and Gasoline Provider/ Mr. J Filling Station
C. Utilities												
C.1	Drinking Water Supply	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	COB	48,000.00	48,000.00		Drinking water for PCIC RO3 Employees & Guests
C.2	Water Supply	PCIC-RO3	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	52,600.00	52,600.00		Water Supply Consumption of PCIC/ Primewater Infrastructure Corporation
C.3	Electric/Power Supply	PCIC-RO3	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	734,000.00	734,000.00		Power Supply Consumption of PCIC/ SFEIAPCO
D. Communication												
D.1	Postage and Courier Services	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	COB	100,000.00	100,000.00		Express courier service/ Post Office
D.2	Telephone Lines	PCIC-RO3	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	49,500.00	49,500.00		PLDT
D.3	Internet Lines - DSL	PCIC-RO3	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	327,360.00	327,360.00		PLDT/SMART Communications Inc.
E. Awards / Tokens												
F. Advertising												
G. Printing, Risograph and Binding												
H. Rent												
H.1	Office Space	PCIC-RO3	Negotiated Procurement	N/A	N/A	N/A	N/A	COB	1,151,791.01	1,151,791.01		Office Space Rental at 2nd flr. Garcia Bldg. San Agustin CSFP and Office Space Rental at PEO 2D Magsaysay St. cor Luna St., Poblacion Iba, Zamboales
I. Subscription												
I.1	Newspaper	PCIC-RO3	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	9,125.00	9,125.00		Inquirer
J. Representation												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				As/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J.1	Catering Services	PCIC-RO3	Negotiated Procurement - SVP	N/A	N/A	N/A		COB	49,000.00	49,000.00		Catering services for various trainings. To be procured on a per scheduled trainings
K. Lease of Venue												
K.1	Training / Workshop 1	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed		COB	45,000.00	45,000.00		Development Program for PCIC Employees
K.2	Training / Workshop 2	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed		COB	48,000.00	48,000.00		Development Program for PCIC Employees
K.3	Training / Workshop 3	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed		COB	48,000.00	48,000.00		Development Program for PCIC Employees
K.4	Training / Workshop 4	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed		COB	49,000.00	49,000.00		Development Program for PCIC Employees
K.5	Training / Workshop 5	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed		COB	46,000.00	46,000.00		Development Program for PCIC Employees
K.6	Training / Workshop 6	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed		COB	46,000.00	46,000.00		Development Program for PCIC Employees
L. Professional Services												
L.1	Janitorial Services	PCIC-RO3	Negotiated Procurement - SVP	As Needed	As Needed	As Needed		COB	144,000.00	144,000.00		
L.2	Security Services	PCIC-RO3	Public Bidding	Within Novel	Within Novel	Within Decem		COB	360,000.00	360,000.00		
M. Repair and Maintenance												
												Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.1	Aircon Maintenance	PCIC-RO3	Negotiated Procurement - SVP	N/A	N/A	N/A		COB	40,000.00	40,000.00		Eradication of crawling and flying insects.
M.2	Pest Control Preventive Maintenance	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	-	-		Preventive Maintenance of various office equipment
M.3	Repair & Maintenance of Office Equipment	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	30,000.00	30,000.00		Preventive Maintenance of 10-Motor Vehicle
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	150,000.00	150,000.00		Various sizes for 10-Motor Vehicles Maintenance & Repair of various IT Equipment
M.5	Motor Vehicle Tires	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	40,000.00	40,000.00		
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	20,000.00	20,000.00		
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											
N.1.1	Fire Extinguisher - Refilling	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	3,080.00	3,080.00		
N.1.2	Aircon, Split Type 2.5HP	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	88,000.00	-	88,000.00	2 units @P44,000 each which shall be purchase on a per request basis

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.2	IT Equipment											
N.2.1	Desktop Computer	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00		150,000.00	3 units @P50,000.00 each which shall be purchase on a per request basis
N.2.2	Laptop	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	77,000.00		77,000.00	1 unit @P77,000.00 each which shall be purchase on a per request basis 1 unit @P12,000.00 each which shall be purchase on a per request basis
N.2.3	Printer, Dot Matrix	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	12,000.00		12,000.00	2 units @P4,000.00 each which shall be purchase on a per request basis
N.2.4	UPS (Single User)	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	8,000.00		8,000.00	1 unit @P7,000.00 each which shall be purchase on a per request basis
N.2.5	Switch Hubs	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	7,000.00		7,000.00	7 units @P8,000.00 each which shall be purchase on a per request basis 4 units @P6,000.00 each which shall be purchase on a per request basis
N.2.6	CCTV	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	56,000.00		56,000.00	2 units @P2,500.00 each which shall be purchase on a per request basis
N.2.7	Printer, Inkjet, Colored	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	24,000.00		24,000.00	3 units @P16,000.00 each which shall be purchase on a per request basis 12 units @P3,600.00 each which shall be purchase on a per request basis
N.2.8	Mobile Phone	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	5,000.00		5,000.00	5 units @P7,000.00 each which shall be purchase on a per request basis 2 units @P10,000.00 each which shall be purchase on a per request basis
N.3	Furniture & Fixtures											
N.3.1	Lateral Filing Cabinet, 4- drawers	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	48,000.00		48,000.00	12 units @P1,900.00 each which shall be purchase on a per request basis
N.3.2	Chair - Clerical	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	43,200.00		43,200.00	5 units @P7,000.00 each which shall be purchase on a per request basis 2 units @P10,000.00 each which shall be purchase on a per request basis
N.3.3	Chair - Executive	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35,000.00		35,000.00	12 units @P1,900.00 each which shall be purchase on a per request basis
N.3.4	Chair - Visitors	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00		20,000.00	
N.3.5	Chair - Computer	PCIC-RO3	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	22,800.00		22,800.00	
N.4	Motor Vehicles											
O.	IT Software and Licenses											
P.	Land and Land Improvement											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Adsr/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q. Leasehold and Leasehold Improvement												
Q. 1	Construction of Stock Room and Office Repainting	PCIC-RO3	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	COB	400,000.00		400,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
Q. 2	Construction of Office Cubicle Partition	PCIC-RO3	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	COB	800,000.00		800,000.00	Budget allocation is for the supply of labor and materials. Details of requirements not yet determined
R. Others												
R. 1	Plane Tickets		Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	N/A		30,000.00		30,000.00	PS Electronic Procurement System
R. 2	Coaster / Bus Rental		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	72,000.00		72,000.00	3 units Van - rental of van @P 12,000 each on an out of town scheduled seminar. per semester 24pcs Hard Hat @P300.00 each and 2 pcs Heavy Duty Flashlight @P1000.00 each which shall be purchase on a per request basis
R. 3	Hard Hat/Heavy Duty Flashlight (for emergency purposes)		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	9,200.00		9,200.00	
TOTAL									6,905,919.32	5,080,962.92	1,824,956.40	
Regional Office No. 3A												
A. Incentive/Allowance												
A. 1	Rice Subsidy	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	96,000.00		96,000.00	Rice Allowance for 5-entitled employees- to be procured every month
B. Supplies and Materials												
B. 1	Common Use Office Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	777,535.15		777,535.15	Items to be procured on quarterly basis
B. 2	Common Electric Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	22,308.38		22,308.38	Items to be procured on quarterly basis
B. 3	Common Use Office Devices	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	595,163.55		595,163.55	Items to be procured on quarterly basis
B. 4	Common Janitorial Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	46,161.60		46,161.60	Items to be procured on quarterly basis
B. 5	Common Electric Supplies	PCIC-RO3A	Negotiated Procurement- SVP/ Shopping	As needed	As needed	N/A	As needed	COB	22,308.38		22,308.38	Various electrical supplies not available at PS-DBM to be procured on a per request basis.

Regional Office No. 3A

A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	96,000.00		96,000.00	Rice Allowance for 5-entitled employees- to be procured every month
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	777,535.15		777,535.15	Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	22,308.38		22,308.38	Items to be procured on quarterly basis
B.3	Common Use Office Devices	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	595,163.55		595,163.55	Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC-RO3A	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	46,161.60		46,161.60	Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC-RO3A	Negotiated Procurement- SVP/ Shopping	As needed	As needed	N/A	As needed	COB	22,308.38		22,308.38	Various electrical supplies not available at PS-DBM to be procured on a per request basis.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.6	Common Office Supplies	PCIC-RO3A	Negotiated Procurement- SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	345,144.29	345,144.29		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC-RO3A	Negotiated Procurement- SVP/ Shopping	As needed	As needed	N/A	As needed	COB	395,852.40	395,852.40		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC-RO3A	Negotiated Procurement- SVP/ Shopping	As needed	As needed	N/A	As needed	COB	30,000.00	30,000.00		Fuel & Oil consumption of RO3A employees to be procured on a per request basis
B.9	Supply of Fuel Oil and Lubricants	PCIC-RO3A	Negotiated Procurement- SVP	As needed	As needed	N/A	As needed	COB	315,000.00	315,000.00		
C. Utilities												
C.1	Drinking Water Supply	PCIC-RO3A	Negotiated Procurement- SVP	As needed	As needed	N/A	As needed	COB	10,000.00	10,000.00		Drinking water for PCIC RO 3A Employees & Guests
C.2	Water Supply	PCIC-RO3A	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	47,520.00	47,520.00		Water supply consumption of RO3A-Prime Water
C.3	Electric/Power Supply	PCIC-RO3A	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	520,000.00	520,000.00		Power supply consumption of RO3A-Cab. Electric Corp.(CELCOR)
D. Communication												
D.1	Postage and Courier Services	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	98,000.00	98,000.00		Express courier service
D.2	Telephone Lines	PCIC-RO3A	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	85,000.00	85,000.00		PLDT
D.3	Internet Lines - DSL	PCIC-RO3A	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	90,000.00	90,000.00		PLDT
D.4	Internet - Satellite	PCIC-HO/RO3A	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	370,000.00	370,000.00		SMART
E. Awards / Tokens												
F. Advertising												
F.1	Corporate Giveaways	PCIC-HO	Negotiated Procurement - SVP	Within October	Within October	Within November	Within November	COB	150,000.00	150,000.00		
G. Printing, Risograph and Binding												
H. Rent												
H.1	Office Space	PCIC-RO3A	Agency-to-Agency	N/A	N/A	N/A	N/A	COB	420,000.00	420,000.00		Office Space Rental at National Food Authority (NFA) & Phil. Deposit Insurance Corp.(PDIC)/R. Guinto

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
I.	Subscription												
I.1	Newspaper	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB		6,600.00	6,600.00		Various newspaper
J.	Representation												
K.	Lease of Venue												
L.	Professional Services												
L.1	Janitorial Services	PCIC-RO3A	Direct Contracting	N/A	N/A	N/A	N/A	COB		140,000.00	140,000.00		Job Order
L.2	Security Services	PCIC-RO3A	Public Bidding	Within Nov.	Within Dec.	Within Jan.	Within Jan.	COB		480,000.00	480,000.00		
M.	Repair and Maintenance												
M.1	Aircon Maintenance	PCIC-RO3A	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB		40,000.00	40,000.00		Semi-annual Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Pest Control Preventive Maintenance	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		100,000.00	100,000.00		Eradication of crawling and flying insects.
M.3	Repair & Maintenance of Office Equipment	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		50,000.00	50,000.00		Preventive Maintenance of various office equipment
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		200,000.00	200,000.00		Preventive Maintenance of Motor Vehicle
M.5	Motor Vehicle Tires	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		200,000.00	200,000.00		Various sizes for Motor Vehicles
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		30,000.00	30,000.00		Maintenance & Repair of various IT Equipment
N.	Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories												
N.1.1	Aircon Split Window type	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		450,000.00		450,000.00	Add'l for Conference room/replacement of defective window type and for PEO San Jose
N.1.2	Trolley Speaker	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		15,000.00		15,000.00	For PEO Baler
N.1.3	TV Set	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		40,000.00		40,000.00	For client's lounge
N.1.4	Sofa set	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		50,000.00		50,000.00	For image building-ORM
N.1.5	Vault	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		50,000.00		50,000.00	For Teller's use
N.2	IT Equipment												
N.2.1	Desktop Computer	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		300,000.00		300,000.00	For encoders use
N.2.2	Laptop	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		100,000.00		100,000.00	ORM/AFD
N.2.3	Printer, Dot Matrix	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		20,000.00		20,000.00	For encoders use
N.2.4	Printer, Laserjet, Colored	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB		40,000.00		40,000.00	For encoders use

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.2.5	Projector with screen	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00		40,000.00	For Office use
N.3	Furniture & Fixtures											
N.3.1	Chair - Stackable	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00		30,000.00	For Office use
N.3.2	Chair - Conference	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	96,000.00		96,000.00	For in-house meetings and seminars
N.3.3	Cabinet - 4 drawers steel	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	64,000.00		64,000.00	For Office use
N.3.4	Cabinet - Filing/Open Layered	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	78,000.00		78,000.00	For Office use
N.4	Motor Vehicles											
O.	IT Software and Licenses											
P.	Land and Land Improvement											
Q.	Leasehold and Leasehold Improvement											
Q.1	Repairs and Maintenance - Leasehold Improvements	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.2	Construction of Open garage	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00		150,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.3	Modular Partition & Tables - Additional Office space	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	400,000.00		400,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
R.	Others											
R.1	Fidelity Bond Premium	PCIC-RO3A	Agency to Agency	N/A	N/A	N/A	N/A	COB	6,000.00	6,000.00		
R.2	Insurance of FFE's	PCIC-RO3A	Agency to Agency	N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00		
R.3	Coaster / Bus/ Van rentals	PCIC-RO3A	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00	80,000.00		
TOTAL									7,811,593.75	5,888,593.75	1,923,000.00	

Regional Office No. 4

A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	48,000.00	48,000.00		Rice Allowance for 2-entitled employees- to be procured every other month with ABC of Pnp24,000.00.
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC - RO4	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	623,007.88	623,007.88		Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC - RO4	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	6,828.14	6,828.14		Items to be procured on quarterly basis

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				As/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.3	Common Use Office Devices	PCIC - RO4	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	621,245.04	123,391.84	497,853.20	Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC - RO4	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	53,949.58	53,949.58		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	30,647.50	30,647.50		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO4	Negotiated - SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	1,064,858.00	1,064,858.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO4	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	59,500.00	59,500.00		Various office devices & Equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO4	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	51,370.00	51,370.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Supply of Fuel Oil and Lubricants	PCIC - RO4	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	330,439.20	330,439.20		
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	36,960.00	36,960.00		Drinking water for PCIC RO IV Employees & Guests
C.2	Water Supply	PCIC - RO4	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	33,395.53	33,395.53		Water Supply Consumption of PCIC RO IV / PEOs
C.3	Electric/Power Supply	PCIC - RO4	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	843,046.27	843,046.27		Power Supply Consumption of PCIC RO IV / PEOs
D. Communication												
D.1	Postage and Courier Services	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	434,378.50	434,378.50		Express courier service
D.2	Telephone - Landline	PCIC - RO4	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	186,389.40	186,389.40		Landline service-PCIC RO IV/ PEOs
D.3	Internet Lines - DSL	PCIC - RO4	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	333,035.49	333,035.49		Internet Services-PCIC RO IV/PEOs
D.4	Internet - Satellite	PCIC - RO4	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	-	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	56,320.00	56,320.00		Monthly call allowance- Field officers/CODS/ORM	
E. Awards / Tokens													Giveaways during PCIC Anniversary to PCIC employees and clients
E.1	Anniversary Souvenir	PCIC - RO4	Negotiated Procurement - Small Value	As needed	As needed	N/A	As needed	COB	120,000.00	120,000.00			
F. Advertising													
F.1	Corporate Giveaways	PCIC - RO4	Negotiated Procurement - Small Value	Within October	Within October	Within November	Within November	COB	390,000.00	390,000.00			For PCIC RO IV clients and partners
G. Printing, Risograph and Binding													
H. Rent													
H.1	Office Space	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	2,642,080.00	2,642,080.00			Office Space Rental of RO IV and Eight (8) PEOs
I. Subscription								COB					
I.1	Newspaper	PCIC - RO4	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	3,500.00	3,500.00			Various newspaper
J. Representation													
J.1	Catering Services	PCIC - RO4	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	350,000.00	350,000.00			Catering services for various trainings/meetings.
K. Lease of Venue													
K.1	Training / Workshop 1	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	500,000.00	500,000.00			Development Program for PCIC Employees
K.2	Training / Workshop 2	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	500,000.00	500,000.00			Development Program for PCIC Employees
K.3	Training / Workshop 3	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	500,000.00	500,000.00			Development Program for PCIC Employees
K.4	Training / Workshop 4	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	350,000.00	350,000.00			Development Program for PCIC Employees
K.5	Training / Workshop 5	PCIC - RO4	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	350,000.00	350,000.00			Development Program for PCIC Employees
L. Professional Services													
L.1	Janitorial Services	PCIC - RO4	Direct Contracting	As needed	As needed	As needed	January/July	COB	180,000.00	180,000.00			Under Job Order Contract
L.2	Security Services	PCIC - RO4	Negotiated Procurement - SVP	Within Decel	Within Decel	Within January	Within January	COB	725,365.20	725,365.20			
L.3	Manpower Services	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	January/July	COB	23,258,400.00	23,258,400.00			Under Job Order Contract
L.4	Consultancy Services	PCIC - RO4	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	-	-			
M. Repair and Maintenance													

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M.1	Aircon Maintenance	PCIC - RO4	Negotiated Procurement - SVP	Within April & Nov.	Within April & Nov.	Within April & November	Within April & November	COB	35,000.00	35,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Repair & Maintenance of Office Equipment	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		Preventive Maintenance of various office equipment
M.3	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	350,000.00	350,000.00		Preventive Maintenance of 11-Motor Vehicle
M.4	Motor Vehicle Tires	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	45,600.00	45,600.00		Various sizes for 11-Motor Vehicles
M.5	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											
N.1.1	Aircon, Split Type, 2 HP	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	45,000.00		45,000.00	1 unit @P45,000.00 w/ Installation
N.1.2	Aircon, Window Type, 2 HP	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	2 units @P50,000.00 w/ Installation
N.1.3	Camera - CCTV	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	340,000.00		340,000.00	4 lots of CCTV with installation at PEOs
N.1.4	Television - LED	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00		50,000.00	2 units @P25,000.00 for RO IV/PEO use
N.1.5	Lapel Microphone with speaker	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	10 units @P6,000.00 for PEO use
N.1.6	Lapel Battery	PCIC - RO4	Shopping	As needed	As needed	As needed	As needed	COB	10,000.00		10,000.00	10 unit @P1,000.00 for PEO use
N.2 IT Equipment												
N.2.1	Multi Function Printer	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	160,000.00		160,000.00	8 units @P20,000.00 each which shall be purchase on a per request basis
N.2.2	Mobile Phone	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	16,000.00		16,000.00	2 units @P8,000.00 each for PCIC RO IV hotline cell number
N.2.3	Copier	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	140,000.00		140,000.00	2 units @P70,000.00 each for duplication of PCIC forms/applications
N.2.4	UPS (Auto Shutdown)	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	15 units @P 4,000.00 each
N.2.5	UPS (Server - 200 volts)	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	14,000.00		14,000.00	1 unit @P 14,000.00 each
N.2.6	Wireless Pointing Device/Laser P	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	5,000.00		5,000.00	2 units @P 2,500.00 each
N.2.7	Network Routers	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00		80,000.00	8 units @P 10,000.00 each
N.2.8	Switch Hubs	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00		80,000.00	8 units @P 10,000.00 each

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				Adspost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.3	Furniture & Fixtures								-			
N.3.1	Gang Chair - 4 seater	PCIC - RO4	Negotiated Procurement - SVP	As needed				COB	40,000.00	40,000.00		4 units @P10,000.00 each which shall be purchase on a per request basis
N.3.2	Filing Cabinet, 4- drawers	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	102,000.00	102,000.00		12 units @P8,500.00 each which shall be purchase on a per request basis
N.3.3	Open Shelves, 5 layer	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	150,000.00	150,000.00		15 units @P10,000.00 each which shall be purchase on a per request basis
N.3.4	Window Blind	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	108,000.00		108,000.00	6 units @18,000.00 each which shall be purchase on a per request basis
N.3.5	Chair - Clerical	PCIC - RO4	Negotiated Procurement - SVP	As needed				COB	42,000.00	42,000.00		14 units @P3,000.00 each which shall be purchase on a per request basis
N.3.6	Table - Clerical	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	70,000.00	70,000.00		14 units @P5,000.00 each which shall be purchase on a per request basis
N.3.7	Computer Table	PCIC - RO4	Negotiated Procurement - SVP	As needed				COB	20,000.00	20,000.00		4 units @P5,000.00 each which shall be purchase on a per request basis
N.3.8	Curtain and Curtain Rods	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed		COB	10,000.00	10,000.00		For PEOs use
N.4	Motor Vehicles											
N.4.1	Helmet	PCIC - RO4	Shopping	As needed				COB	20,000.00	20,000.00		8 units @ P2,500.00 for Adjusters' use
O. IT Software and Licenses												
P. Land and Land Improvement												
Q. Leasehold and Leasehold Improvement									-			
Q.1	Renovation of Additional Office Space/ PEOs	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.2	Electrical Wirlings and Works for Office Space/ PEOs	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	70,000.00		70,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.3	Modular Partition & Tables - Additional Office space	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00		120,000.00	For PEOs use
R. Others												
R.1	Auditing Services - COA	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	COB	950,000.00	950,000.00		
R.2	Fidelity Bond Premium	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	COB	65,000.00	65,000.00		

Code (PAR)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
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R.3	Insurance of FFE's/Motor Vehicle	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	COB	150,215.00	150,215.00		Fire Insurance of PCIC RO IV Building/Motor Vehicle
R.4	Plane Tickets	PCIC - RO4	Agency to Agency	N/A	N/A	N/A	N/A	COB	850,000.00	850,000.00		
R.5	Coaster / Van Rental	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	112,000.00	112,000.00		For Training of PCIC RO IV employees
R.6	Generator	PCIC - RO4	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00		200,000.00	For PEO user, 8 units @ P25,000.00
TOTAL									39,612,530.73	37,681,677.53	1,930,853.20	
Regional Office No. 5												
A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	96,000.00	96,000.00		
B. Supplies and Materials												
B.1	Common Use Office Supplies w/c includes Solvents, Color Compounds, Batteries & Cells, Paper Materials & Products, Arts & Crafts, Flag, Printed Publication, Equipment Accessories & Supplies, etc.	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	631,217.36	631,217.36		Items to be procured on quarterly basis or as need arises
B.2	Common ICT Equipment & Devices & Accessories	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	514,090.72	9,913.90	504,176.82	Items to be procured on a per request basis
B.3	Furniture & Furnishings & Heating & Ventilation	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	15,307.95	15,307.95		Items to be procured on a per request basis
B.4	Common Cleaning Equipment & Supplies	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	87,115.79	87,115.79		Items to be procured on a per request basis
B.5	Firefighting Equipment & Lightings & Fixtures	PCIC - RO5	Negotiated Procurement - Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	8,223.07	8,223.07		Items to be procured on a per request basis
B.6	Common Office Supplies	PCIC - RO5	Negotiated - SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	218,240.00	218,240.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Supply of Fuel Oil and Lubricants	PCIC - RO5	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00		
C. Utilities												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. 1	Water Supply	PCIC - RO5	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	50,000.00	50,000.00		
C. 2	Electric/Power Supply	PCIC - RO5	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	500,000.00	500,000.00		
D. Communication												
D. 1	Postage and Courier Services / Cable, Satellite, Telegraph	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	40,000.00	40,000.00		
D. 2	Telephone - Landline	PCIC - RO5	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	60,000.00	60,000.00		
D. 3	Internet Lines -	PCIC - RO5	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	300,000.00	300,000.00		
D. 4	Telephone - Mobile	PCIC - RO5	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	50,000.00	50,000.00		
E. Awards / Tokens												
F. Advertising												
F. 1	Advertising & Promotional Materials	PCIC - RO5	Negotiated Procurement - SVP	Within October	Within October	Within November	Within November	COB	400,000.00	400,000.00		
G. Printing, Risograph and Binding												
G. 1	A4 Bond Paper with PCIC Letterhead	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 2	PCIC High Value Insurance Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 3	PCIC Rice Crop Insurance Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 4	PCIC Crop Insurance for Corn Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 5	PCIC Loan Payment Protection Plan Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 6	PCIC Agricultural Producers Protection Plan Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 7	PCIC Livestock Insurance Program Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 8	PCIC Accidental and Dismemberment Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 9	PCIC General Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 10	PCIC HVCC Brochures	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		
G. 11	Non Crop Insurance Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	20,000.00	20,000.00		

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				As/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G.12	PCIC APCP Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	5,000.00	5,000.00		
G.13	PCIC RSBSA Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	10,000.00	10,000.00		
G.14	PCIC Sikat Saka Brochure	PCIC	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	5,000.00	5,000.00		
G.15	Continuos Form Check	PCIC	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	COB	200,000.00	200,000.00		
H. Rent												
H.1	Office Space	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	2,300,000.00	2,300,000.00		
I. Subscription								COB				
I.1	Newspaper / Others	PCIC - RO5	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	7,000.00	7,000.00		
J. Representation												
K. Lease of Venue												
K.1	Training / Workshop 1	PCIC - RO5	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	350,000.00	350,000.00		GAD Training
K.2	Training / Workshop 2	PCIC - RO5	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	21,000.00	21,000.00		Cultural & Athletic
K.3	Training / Workshop 3	PCIC - RO5	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	150,000.00	150,000.00		GAD Training
L. Professional Services												
L.1	Janitorial Services	PCIC - RO5	Direct Contracting	As needed	As needed	As needed	January/July	COB	250,000.00	250,000.00		
L.2	Security Services	PCIC - RO5	Negotiated Procurement - SVP	Within Decer	Within Decer	Within Januar	Within Januar	COB	550,000.00	550,000.00		
L.3	Manpower Services	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	January/July	COB	14,000,000.00	14,000,000.00		Contractual Services
M. Repair and Maintenance												
M.1	Repair & Maintenance of Office Equipment	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00	50,000.00		
M.2	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	314,000.00	314,000.00		Including Batteries & Motorcycle Spareparts
M.3	Repair & Maintenance of Furniture& Fixtures	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00	50,000.00		
M.4	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
N.1.1	Aircon - Cabinet Type - 3TR	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.2	Aircon - Split Type - 2.5 TR	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.3	Aircon - Split Type - 2 HP	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.4	Aircon - Windows Type - 2 HP	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.5	Aircon - 2HP	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.6	Aircon - Windows Type	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.7	Audio Visual System	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.8	Biometric Bundy Clock	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.9	Camera - CCTV	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.10	Camera DSLR with Lens	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.11	Camera - SLR	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.12	Car Wash Equipment	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.13	Coffee Vendo Machine	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.14	Copier (Photocopier)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.15	Copier - Monochrome, regular	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.16	Digital ID Maker	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.17	Digital Signature Maker	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.18	Electric Fan - (Stand)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.19	Electric Fan - (Industrial)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.20	Electric Water Pump with Tank	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.21	Fax Machine	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.22	Fire Extinguisher - Dry Chemical	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.23	Fire Extinguisher	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				
N.1.24	Floor Polisher	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	As needed	COB				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				As/Post of IB/REI	Sub/Up of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.1.25	Generator Set (power)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.27	Mopping Machine	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.28	Hand Dryer - Electric	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.29	Power Spray	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.30	Refrigerator	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.31	Sound Sytem (Megaphone)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.32	Sound Sytem (Portable)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.33	Television Set,Smart LED	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.34	Typewriter Electric	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.35	Typewriter Manual	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.36	Vacuum Cleaner	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.37	Water Dispenser	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.38	Water Pump System	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.39	Vault	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.1.40	Curtain and Curtain Rods (lot)	PCIC - RO5	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				
N.2	IT Equipment											
N.2.1	Desktop Computer	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	500,000.00		500,000.00	
N.2.2	Printer	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	80,000.00		80,000.00	
N.2.3	Anti Virus	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	20,000.00		20,000.00	
N.2.4	MS Office	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	30,000.00		30,000.00	
N.2.5	External Hard drive	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	5,000.00	5,000.00		
N.2.6	Printer (Dot Matrix)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	5,000.00	5,000.00		
N.2.7	Printer (LX310)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	5,000.00	5,000.00		
N.2.8	Printer (Inkjet)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	20,000.00		20,000.00	

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				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
N.2.9	Printer (inkjet)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		19,000.00		19,000.00	
N.2.9	Switch Hub (32 port)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		10,000.00	10,000.00		
N.2.10	Router	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		3,000.00	3,000.00		
N.2.11	UPS	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		6,000.00	6,000.00		
N.2.12	UPS	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		16,000.00	-	16,000.00	
N.2.13	Mobile Phone	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		5,000.00	5,000.00		
N.3	Furniture & Fixtures												
N.3.1	Cabinet - 4 Drawer Steel Filing/La	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		50,000.00		50,000.00	
N.3.2	Cabinet - File, Wooden	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		20,000.00		20,000.00	
N.3.3	Cabinet - Filing/Open Layered	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		20,000.00		20,000.00	
N.3.4	Clerical Table and Chairs	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		50,000.00		50,000.00	
N.3.5	Chairs (Clerical)	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		30,000.00		30,000.00	
N.3.6	Chairs - Revolving	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		10,000.00		10,000.00	
N.3.7	Table Computer	PCIC - RO5	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB		10,000.00		10,000.00	
N.4	Motor Vehicles												
O. IT Software and Licenses													
P. Land and Land Improvement													
Q. Leasehold and Leasehold Improvement													
Q.1	Leasehold Improvements of PEOs/Ros	PCIC - RO5	Public Bidding	As Needed	As Needed	As Needed	As Needed	COB		50,000.00		50,000.00	
Q.2	Leasehold Improvements of RO	PCIC - RO5	Public Bidding	As Needed	As Needed	As Needed	As Needed	COB		100,000.00		100,000.00	
Q.3	Modular Tables/Cubicles	PCIC - RO5	Shopping - Negotiation (SVP 53.9)	As Needed	As Needed	As Needed	As Needed	COB		50,000.00		50,000.00	
R. Others													
R.1	Auditing Services	PCIC - RO5	Agency to Agency	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00		
R.2	Fidelity Bond Premium	PCIC - RO5	Agency to Agency	N/A	N/A	N/A	N/A	COB		60,000.00	60,000.00		
R.3	Insurance of FFEs/Motor Vehicle	PCIC - RO5	Agency to Agency	N/A	N/A	N/A	N/A	COB		50,000.00	50,000.00		

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R. 4	Plane Tickets/Transportation Expense	PCIC - RO5	Agency to Agency	N/A	N/A	N/A	N/A	COB	2,500,000.00	2,500,000.00		
R. 5	Transportation Allowance	PCIC - RO5	Negotiation (Others)	As Needed	As Needed	As Needed	As Needed	COB	564,000.00	564,000.00		
R. 6	Productivity Enhancement Incentive	PCIC - RO5	Negotiation (Others)	As Needed	As Needed	As Needed	As Needed	COB	140,000.00	140,000.00		
R. 7	Representation and Entertainmen	PCIC - RO5	Shopping (others)	As Needed	As Needed	As Needed	As Needed	COB	72,000.00	72,000.00		
R. 8	Furniture, Fixture, Equipment and	PCIC - RO5	Public Bidding	As Needed	As Needed	As Needed	As Needed	COB	20,000.00	20,000.00		
TOTAL									27,572,194.90	25,993,018.08	1,579,176.82	
Regional Office No. 6												
A. Incentive/Allowance												
A. 1	Rice Subsidy	PCIC - RO6	Negotiated Procurement	As needed	As needed	As needed	As needed	COB	72,000.00	72,000.00		Rice Allowance for 3-entitled employees- to be procured every month @2,000.00 per employee
B. Supplies and Materials												
B. 1	Common Use Office Supplies	PCIC - RO6	Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	745,653.80	745,653.80		Items to be procured on quarterly basis
B. 2	Common Electric Supplies	PCIC - RO6	Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	22,795.76	22,795.76		Items to be procured on quarterly basis
B. 3	Common Use Office Devices	PCIC - RO6	Agency to Agency	To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	319,831.20	319,831.20		Items to be procured on quarterly basis
B. 4	Common Janitorial Supplies	PCIC - RO6	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	176,369.63	176,369.63		Items to be procured on quarterly basis
B. 5	Common Office Supplies	PCIC - RO6	Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	7,287,200.00	7,287,200.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B. 6	Common Office Devices & Equipment	PCIC - RO6	Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	5,727,500.00	5,727,500.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B. 7	Janitorial Supplies	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	72,000.00	72,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B. 8	Carpentry/Painting/Office Maintenance Materials	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	596,400.00	596,400.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis

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				As/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO6	Negotiated Procurement - SVP	1st week of May	2nd week of May	3rd week of May	Last week of May	COB	150,000.00	150,000.00		Drinking water for PCIC RO VI Employees & Guests and PEOs
C.2	Water Supply	PCIC - RO6	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	100,000.00	100,000.00		Water Supply Consumption of PCIC RO VI and PEOs
C.3	Electric/Power Supply	PCIC - RO6	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	2,500,000.00	2,500,000.00		Power Supply Consumption of PCIC RO VI and PEOs
D. Communication												
D.1	Postage and Courier Services	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	50,000.00	50,000.00		Express courier service
D.2	Telephone Lines	PCIC - RO6	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	120,000.00	120,000.00		PLDT AND PANTELCO
D.3	Internet Lines - DSL	PCIC - RO6	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	800,000.00	800,000.00		PLDT
D.4	Mobile Phone Lines	PCIC - RO6	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	80,000.00	80,000.00		TEXT BLAST-SMART
E. Awards / Tokens												
F. Advertising												
G. Printing, Risograph and Binding												
H. Rent												
H.1	Office Space	PCIC - RO6	Agency-to-Agency	N/A	N/A	N/A	N/A	COB	1,975,680.00	1,975,680.00		Office space rent for 5 PEOs RO VI
I. Subscription												
I.1	Newspaper	PCIC - RO6	Direct contracting	N/A	N/A	N/A	N/A	COB	5,000.00	5,000.00		Local newspaper
J. Representation												
K. Lease of Venue												
L. Professional Services												
L.1	Janitorial Services	PCIC - RO6	Direct contracting	Within March	Within April	Within May	Within June	COB	540,000.00	540,000.00		
L.2	Security Services	PCIC - RO6	Direct contracting	Within March	Within April	Within May	Within May	COB	220,000.00	220,000.00		
L.3	Manpower Services	PCIC - RO6	Direct contracting	Within Sept.	Within Octob.	Within Octobe	November	COB	40,000,000.00	40,000,000.00		
M. Repair and Maintenance												
M.1	Aircon Maintenance	PCIC - RO6	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	125,000.00	125,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement (RO/PEO)

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M.2	Repair & Maintenance of Office Equipment	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	125,000.00	125,000.00		Preventive Maintenance of various office equipment
M.3	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	2,000,000.00	2,000,000.00		Preventive Maintenance of 15-Motor Vehicle
M.4	Motor Vehicle Tires	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	500,000.00	500,000.00		Various sizes for 15-Motor Vehicles
M.5	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	250,000.00	250,000.00		Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											
N.1.1	Aircon, Floor Mounted, 3TR	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	520,000.00	520,000.00		1 unit(1 UNIT @ P100,000.00-SPLIT TYPE, 2 UNITS @ P150,000.00 FLOOR MOUNTED & 3 UNITS @ P40,000.00-WINDOW TYPE
N.1.2	Electric Fan - Industrial or Stand	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	6,038.32	6,038.32		6 units @P1006.3872.00 each which shall be purchase on a per request basis
N.1.3	Facsimile Machine	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	9,422.40	9,422.40		2 units @P4,711.20 each which shall be purchase on a per request basis
N.1.4	Fire Extinguisher - Refilling	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00	40,000.00		20 units @ P2,000.00
N.2	IT Equipment											
N.2.1	Desktop Computer	PCIC - RO6	Agency to Agency	As needed	As needed	As needed	As needed	COB	1,685,944.00		1,685,944.00	43units @P39,208.00 each which shall be purchase on a per request basis based on PS Depot price
N.2.2	Laptop	PCIC - RO6	Agency to Agency	As needed	As needed	As needed	As needed	COB	107,749.20		107,749.20	3 units @P35,916.40 each which shall be purchase on a per request basis based of PS Depot price
N.2.3	Printer, Dot Matrix	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,991.04	15,991.04		4 units @P7,995.52 each which shall be purchase on a per request basis based on PS Depot price
N.2.4	External Hard Drive, 1TB	PCIC - RO6	Agency to Agency	As needed	As needed	As needed	As needed	COB	54,496.00	54,496.00		20 units @P2,724.80 each which shall be purchase on a per request basis based on PS Depot price
N.2.5	UPS (Single User)	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	107,500.00	107,500.00		43 units @P2,500.00 each which shall be purchase on a per request basis
N.2.6	Switch Hubs	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	4,500.00	4,500.00		6 units @P750.00 each which shall be purchase on a per request basis
N.3	Furniture & Fixtures											
N.3.1	Lateral Filing Cabinet, 3- drawers	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	90,000.00		90,000.00	5 units @P18,000.00 each which shall be purchase on a per request basis

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N.3.2	Lateral Filing Cabinet, 4- drawers	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00		80,000.00	10 units @P8,000.00 each which shall be purchase on a per request basis
N.3.3	Open Shelves, 5 layer	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00		120,000.00	20 units @P6,000.00 each which shall be purchase on a per request basis
N.3.4	Server Rack/Data Cabinet	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	220,000.00		220,000.00	20 units @ P11,000.00to be purchase on request
N.3.5	Chair - Clerical	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00	150,000.00		30 units @P5,000.00 each which shall be purchase on a per request basis
N.3.6	Chair - Executive	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00		20,000.00	1 Unit @P20000 each which shall be purchase on a per request basis
N.3.7	Chair - Conference	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00	30,000.00		20 units @P1500.00 each which shall be purchase on a per request basis
N.3.8	Chair - Visitors	PCIC - RO6	PublicBidding or SVP	As needed	As needed	As needed	As needed	COB	40,000.00	40,000.00		20 units @P2000.00 each which shall be purchase on a per request basis
N.4	Motor Vehicles											
O. IT Software and Licenses												
O.1	Windows OS - Work Station	PCIC - RO6	Negotiated Procurement - Direct contracting or Agency to Agency	As needed	As needed	As needed	As needed	COB	350,000.00	350,000.00		35 Licenses
O.2	Microsoft Office Licenses	PCIC - RO6	Negotiated Procurement - Direct contracting or Agency to Agency	As needed	As needed	As needed	As needed	COB	760,000.00	760,000.00		76 Licenses
P. Land and Land Improvement												
Q. Leasehold and Leasehold Improvement												
Q.1	Renovation of Additional Office Space	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00		1,000,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.2	Electrical Wirings and Works for Additional Office Space	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.3	Modular Partition & Tables - Additional Office space	PCIC - RO6	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00		1,000,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
R. Others												
R.1	Auditing Services - COA	PCIC - RO6	Agency to Agency	N/A	N/A	N/A	N/A	COB	1,500,000.00	1,500,000.00		
R.2	Fidelity Bond Premium	PCIC - RO6	Agency to Agency	N/A	N/A	N/A	N/A	COB	110,000.00	110,000.00		Regular and Job Hires

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R.3	Insurance of FFE's	PCIC - RO6	Agency to Agency	N/A	N/A	N/A	N/A	COB	20,000.00	20,000.00		
R.4	Plane Tickets	PCIC - RO6	Agency to Agency	N/A	N/A	N/A	N/A	COB	250,000.00	250,000.00		GFA Allocation CEBU PAC 15000 AND PAL 100000
TOTAL									72,952,071.35	68,528,378.15	4,423,693.20	

Regional Office No. 7

A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC - RO7	Negotiated Procurement - SVP	Monthly	Monthly	Monthly	Monthly	COB	96,000.00	96,000.00		Rice allowance for 4 employees procured on a monthly basis in the amount of P8,000.00
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	390,000.00	390,000.00		Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	120,000.00	120,000.00		Items to be procured on quarterly basis
B.3	Common Use Office Devices	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	60,000.00	60,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.4	Common Janitorial Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	80,000.00	80,000.00		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	15,000.00	15,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO7	Negotiated Procurement - Agency-to-Agency or Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	300,000.00	300,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO7	Shopping	As needed	As needed	N/A	As needed	COB	68,600.00	68,600.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	38,400.00	38,400.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	30,000.00	30,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10	Supply of Fuel Oil and Lubricants	PCIC - RO7	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	432,000.00	432,000.00		Items to be procured as needed
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	40,000.00	40,000.00		Drinking water for PCIC RO employees/guests and visitors.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
L. Professional Services													
L.1	Janitorial Services	PCIC - RO7	Public Bidding	Within March	Within April	Within May	Within June	COB	405,000.00	405,000.00			Includes premium and overtime
L.2	Manpower Services	PCIC - RO7	Public Bidding					COB	25,000,000.00	25,000,000.00			Includes premium and overtime
M. Repair and Maintenance													
M.1	Aircon Maintenance	PCIC - RO7	Negotiated Procurement - SVP	As Needed	As Needed	As Needed	As Needed	COB	48,400.00	48,400.00			Periodic maintenance/repair of Air Conditioning Units
M.2	Pest Control Preventive	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	10,000.00	10,000.00			Eradication of crawling and flying insects.
M.3	Repair & Maintenance of Office Equipment	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	59,600.00	59,600.00			Preventive Maintenance of various office equipment
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	232,200.00	232,200.00			Preventive Maintenance of 10-Motor Vehicle
M.5	Motor Vehicle Tires	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	82,800.00	82,800.00			Various sizes for 10-Motor Vehicles
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00			Maintenance & Repair of various IT Equipment
M.7	Repair and maintenance of Furnitures & Fixtures	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00	20,000.00			Maintenance & Repair of various Furnitures / fixtures
M.8	Repair and maintenance of Leasehold Improvements	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	600,000.00	600,000.00			Repair/improvement of leased office spaces - RO and the PEOs
N. Furniture, Fixtures & Equipment													
N.1	Office Equipment & Accessories								-				
N.1.1	Aircon, Floor Mounted, 3TR; split type and window type	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00		300,000.00		2units- aircon 2nd- flr. Replacement of old units, & for the new PEO
N.1.2	Biometric Machine / Bundy Clock	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	96,000.00		96,000.00		For the 6 PEOs
N.1.4	Facsimile Machine	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	51,000.00	51,000.00			6 units @P8,500.00 each which for the PEOs
N.1.5	Fire Extinguisher - Refilling	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	52,500.00	52,500.00			For the PEOs and refill for the Regional office
N.6	CCTV Camera	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	330,000.00		330,000.00		For the Regional office and 6 PEOs
N.2 IT Equipment													
N.2.1	Desktop Computer	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	960,000.00	-	960,000.00		16 units @P60,000.00each which shall be purchased on a per request basis.
N.2.2	Laptop	PCIC - RO7	Negotiated Procurement - SVP or Agency-to-Agency	Thru our approved suppliers in the region and some are to be procured at Procurement Services.				COB	480,000.00	-	480,000.00		8 units @P60,000.00 each which shall be purchased on a per request basis
N.2.3	Printer, LaserJet, Mono	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	-	60,000.00		2 units @P30,000.00 each which shall be purchase on a per request basis

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.2.4	Printer, Laserjet, Colored	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00	-	180,000.00	3 units @P60,000.00 each which shall be purchase on a per request basis
N.2.5	External Hard Drive, 1TB	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00	40,000.00		8 units for the PEO and RO
N.2.6	UPS (Auto Shutdown)	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	36,000.00	36,000.00		8 units
N.2.7	Wireless N Gigabit Router	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	8,000.00	8,000.00		1 unit
N.3	Furniture & Fixtures								-			
N.3.1	Lateral Filing Cabinet, 4- drawers	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00	-	150,000.00	10 units @P15,000.00 each which shall be purchase on a per request basis
N.3.2	Steel Filing Rack - 5 layers	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	240,000.00	-	240,000.00	20 units @P12,000.00 each which shall be purchase on a per request basis
N.3.3	Chair - Clerical	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		15 units @P4,000.00 as replacement of broken units
N.3.4	Table Conference	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	1 unit- 12 seaters
N.3.5	Chair - Conference	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	72,000.00	72,000.00		12units @6,000.00 each which shall be purchase on a per request basis
N.3.6	Chair - Visitors	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		10units @ 1,500.00 per request & as replacement of broken units
N.3.7	Clerical Table	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		10 units @6,000 for PEOs and RO additional
N.4	Motor Vehicles											
O. IT Software and Licenses												
P. Land and Land Improvement												
P. 1	Land and Building Acquisition	PCIC - RO7	Lot donation					COB	30,000,000.00	-	30,000,000.00	Usufruct by Office of the Governor
Q. Leasehold and Leasehold Improvement												
Q. 1	Renovation of Additional Office Space (transfer of PEO Dyle)	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	400,000.00		400,000.00	For the transfer of PEO Dumaguete to a local government facility
Q. 2	Electrical Wirings and Works for the transfer of PEO Dyle Office	PCIC - RO7	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	For the transfer of PEO Dumaguete to a local government facility
R. Others												
R. 1	Fidelity Bond Premium	PCIC - RO7	Agency to Agency	N/A	N/A	N/A	N/A	COB	50,000.00	50,000.00		For signatories, teller and lus
R. 2	Insurance of FFE's	PCIC - RO7	Agency to Agency	N/A	N/A	N/A	N/A	COB	80,000.00	80,000.00		Insurance of motor vehicles
R. 3	Plane Tickets	PCIC - RO7	Agency to Agency	N/A	N/A	N/A	N/A	COB	350,000.00	350,000.00		RM and staff official travels to attend meetings - seminars and trainings

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R.4	Licenses (MV renewal of registrations)	PCIC - RO7	Agency to Agency	N/A	N/A	N/A	N/A	COB	25,000.00	25,000.00		Motor vehicle registrations
TOTAL									70,816,500.00	37,460,500.00	33,356,000.00	
Regional Office No. 8												
A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC - RO8	Negotiated Procurement - SVP 53.9	Monthly	Monthly	Monthly	Monthly	COB	96,000.00	96,000.00		Rice Allowance for 6-entitled employees- to be procured every month with ABC of Php8,000.00.
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC - RO8	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	-			Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC - RO8	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	-			Items to be procured on quarterly basis
B.3	Common Use Office Devices	PCIC - RO8	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	-			Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC - RO8	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	-			Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	-			Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO8	Negotiated - SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	-			Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO8	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	-			Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO8	Negotiated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	COB	-			Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	200,000.00	200,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10	Supply of Fuel Oil and Lubricants	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	300,000.00	300,000.00		Procured on per request basis
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	N/A	COB	30,000.00	30,000.00		Drinking water for PCIC RO Employees & Guests

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. 2	Water Supply	PCIC - RO8	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	150,000.00	150,000.00		Water Supply Consumption of PCIC
C. 3	Electric/Power Supply	PCIC - RO8	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	936,000.00	936,000.00		Power Supply Consumption of PCIC
D. Communication												
D. 1	Postage and Courier Services	PCIC - RO8	Shopping	As needed	As needed	N/A	As needed	COB	75,000.00	75,000.00		Express courier service
D. 2	Telephone Lines	PCIC - RO8	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	325,000.00	325,000.00		PLDT
D. 3	Internet Lines	PCIC - RO8	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	75,000.00	75,000.00		Globe
D. 4	Mobile Phone Lines	PCIC - RO8	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	69,600.00	69,600.00		Text Blast - Smart
E. Awards / Tokens												
E. 1	Anniversary Souvenir	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	150,000.00	150,000.00		
F. Advertising												
F. 1	Publication/Posting of Notices to Newspaper	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	22,000.00	22,000.00		
F. 2	Corporate Giveaways	PCIC - RO8	Negotiated Procurement - SVP	Within November	Within November	Within November	Within November	COB	500,000.00	500,000.00		
F. 3	PCIC Audio Visual Presentation	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	10,000.00	10,000.00		
G. Printing, Risograph and Binding												
H. Rent												
H. 1	Office Space	PCIC - RO8	Direct Contracting	N/A	N/A	N/A	N/A	COB	2,830,000.00	2,830,000.00		Office Space Rental have been renewed every end of contract
I. Subscription												
I. 1	Newspaper	PCIC - RO8	Negotiated Procurement - SVP					COB	21,600.00	21,600.00		Various newspaper
J. Representation												
J. 1	Catering Services	PCIC - RO8	Negotiated Procurement - SVP					COB	500,000.00	500,000.00		trainings. To be procured on a per scheduled trainings
K. Lease of Venue												
K. 1	Training / Workshop 1	PCIC - RO8	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	COB	100,000.00	100,000.00		Development Program for PCIC Employees
K. 2	Training / Workshop 2	PCIC - RO8	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	COB	100,000.00	100,000.00		Development Program for PCIC Employees

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Asst/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
K.3	Training / Workshop 3	PCIC - RO8	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed		COB	100,000.00	100,000.00		Development Program for PCIC Employees
K.4	Training / Workshop 4	PCIC - RO8	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed		COB	100,000.00	100,000.00		Development Program for PCIC Employees
K.5	Training / Workshop 5	PCIC - RO8	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed		COB	100,000.00	100,000.00		Development Program for PCIC Employees
L. Professional Services													
L.1	Security Services	PCIC - RO8	Public Bidding	Within May	Within May	Within May	Within May		COB	850,000.00	850,000.00		
L.2	Manpower Services	PCIC - RO8	Public Bidding	Within Sept.	Within Octob	Within Octobe	November		COB	21,000,000.00	21,000,000.00		
M. Repair and Maintenance													
M.1	Aircon Maintenance	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	30,000.00	30,000.00		Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Repair & Maintenance of Office Equipment	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	75,000.00	75,000.00		Preventive Maintenance of various office equipment
M.3	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	350,000.00	350,000.00		Preventive Maintenance of 9-Motor Vehicle
M.4	Motor Vehicle Tires	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	50,000.00	50,000.00		Various sizes for 9-Motor Vehicles
M.5	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	150,000.00	150,000.00		Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment													
N.1	Office Equipment & Accessories												
N.1.1	Electric Fan - Industrial or Stand	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	15,000.00	15,000.00		5 units @P2,400.00 each which shall be purchase on a per request basis
N.1.2	Facsimile Machine	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	15,000.00	15,000.00	-	2 units @P7,500.00 each which shall be purchase on a per request basis
N.1.3	Fire Extinguisher - Refilling	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	22,500.00	22,500.00		
N.2 IT Equipment													
N.2.1	Desktop Computer	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	396,000.00		396,000.00	6 units @P66,000.00 each which shall be purchase on a per request basis
N.2.2	Laptop	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	231,000.00		231,000.00	3 units @P77,000.00 each which shall be purchase on a per request basis
N.2.3	Printer, Dot Matrix	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	31,000.00		-	
N.2.4	External Hard Drive, 1TB	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	20,000.00		20,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Project)
				Ads/Post of IIR/RI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.2.5	UPS (Auto Shutdown)	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00	20,000.00		
N.2.6	UPS (Single User)	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00	20,000.00		
N.3	Furniture & Fixtures											
N.3.1	Lateral Filing Cabinet, 4- drawers	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	320,000.00			16 units @P20,000.00 each which shall be purchase on a per request basis
N.3.2	Open Shelves, 5 layer	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	280,000.00			14 units @P20,000.00 each which shall be purchase on a per request basis
N.3.3	Server Rack/Data Cabinet	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00			Customized rack for storage room
N.4	Motor Vehicles											
O. IT Software and Licenses												
O.1	Anti Virus	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	75,000.00	75,000.00		1 per computer
P. Land and Land Improvement												
P.1	Land and Building Acquisition	PCIC - RO8	Public Bidding	As needed	As needed	As needed	As needed	COB	35,000,000.00			RO building
Q. Leasehold and Leasehold Improvement												
Q.1	Modular Partition & Tables - Additional Office space	PCIC - RO8	Public Bidding	As needed	As needed	As needed	As needed	COB	1,800,000.00			1,800,000.00
R. Others												
R.1	Auditing Services - COA	PCIC - RO8	Agency to Agency	N/A	N/A	N/A	N/A	COB	1,500,000.00	1,500,000.00		
R.2	Fidelity Bond Premium	PCIC - RO8	Agency to Agency	N/A	N/A	N/A	N/A	COB	50,000.00	50,000.00		
R.3	Plane Tickets		Agency to Agency	N/A	N/A	N/A	N/A	COB	350,000.00	350,000.00		
GRAND TOTAL									69,540,700.00	31,413,700.00	38,127,000.00	
Regional Office No. 9												
A. Incentive/Allowance												
A.1	Rice Subsidy	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	192,000.00	192,000.00		Rice Allowance for 8-entitled employees- to be procured every month with ABC of Pnp 16,000.00.
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	N/A	As needed	COB	61,402.66	61,402.66		To be procured at PS-DBM in Iqil, ZSP (if items are available)
B.2	Common Janitorial Supplies	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	N/A	As needed	COB	19,411.14	19,411.14		To be procured at PS-DBM in Iqil, ZSP (if items are available)
B.3	Common Office Supplies	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	N/A	As needed	COB	91,608.23	91,608.23		To be procured at PS-DBM in Iqil, ZSP (if items are available)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.4	Supply of Fuel Oil and Lubricants	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	684,000.00	684,000.00		
B.5	Computer Supplies/Consumables	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	As needed	As needed	COB	736,800.00	736,800.00		To be procured at PS-DBM in Ipil, ZSP (if items are available)
B.6	Office Supplies (Book/Bond Paper, Ballpen, etc.)	PCIC - RO9	Negotiated Procurement - Agency to Agency or Shopping	As needed	As needed	As needed	As needed	COB	900,635.20	900,635.20		To be procured at PS-DBM in Ipil, ZSP (if items are available)
B.7	Arts and Craft Equipment and accessories and supplies	PCIC - RO9	Negotiated Procurement - SVP or Shopping	As needed	As needed	As needed	As needed	COB	7,564.16	7,564.16		To be procured from local suppliers of Pagadian City
C. Utilities												
C.1	Water Supply	PCIC - RO9	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	90,000.00	90,000.00		
C.2	Electric/Power Supply	PCIC - RO9	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	900,000.00	900,000.00		
D. Communication												
D.1	Postage and Courier Services	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	24,000.00	24,000.00		
D.2	Telephone Lines	PCIC - RO9	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	38,400.00	38,400.00		
D.3	Internet Lines -	PCIC - RO9	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	544,800.00	544,800.00		PLDT/Globe/Smart
D.4	Mobile Phone Lines	PCIC - RO9	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	69,600.00	69,600.00		
E. Awards / Tokens												
F. Advertising												
F.1	Publication/Posting of Notices to Newspaper	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	18,000.00	18,000.00		
G. Printing, Risograph and Binding												
G.1	Certificate of Cover - Accident & Disbursement Security Scheme	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35,000.00	35,000.00		
G.2	Certificate of Cover - Loan Repayment Protection Plan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	17,500.00	17,500.00		
G.3	Certificate of Cover - Agricultural Protection Producers Plan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	17,500.00	17,500.00		
G.4	Livestock Insurance Policy	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	17,500.00	17,500.00		
G.5	Brochure - High Value Insurance	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		

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G.6	Brochure - Rice Crop Insurance	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.7	Brochure - Crop Insurance for Corn	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.8	Brochure - Loan Payment Protection Plan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.9	Brochure - Agricultural Producers Protection Plan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.10	Brochure - Livestock Insurance Program	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.11	Brochure - Accidental & Dismemberment	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.12	Brochure - General Information	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.13	Brochure - HVCC	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.14	Brochure - Non Crop Insurance	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.15	Brochure - APCP	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.16	Brochure - RSBSA	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.17	Brochure - Skat Saka	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		
G.18	Continuous Check	PCIC - RO9	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB	418,000.00	418,000.00		
H. Rent												
H.1	Office Space	PCIC - RO9	Agency-to-Agency	N/A	N/A	N/A	N/A	COB	2,316,000.00	2,316,000.00		
I. Subscription												
I.1	Newspaper	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	7,200.00	7,200.00		
J. Representation												
J.1	Catering Services	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	72,000.00	72,000.00		
K. Lease of Venue												
L. Professional Services												
L.1	Janitorial Services	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00	180,000.00		
L.2	Security Services	PCIC - RO9	Public Bidding	Within March	Within April	Within May	Within May	COB	630,000.00	630,000.00		
L.3	Manpower Services	PCIC - RO9	Public Bidding	Within Sept.	Within Octob	Within Octobe	November	COB	21,476,340.00	21,476,340.00		
M. Repair and Maintenance												
M.1	Aircon Maintenance	PCIC - RO9	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	24,000.00	24,000.00		
	Pest Control Preventive											
M.2	Maintenance	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	24,000.00	24,000.00		

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				Asd/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M.3	Repair & Maintenance of Office Equipment	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	36,000.00	36,000.00		
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	104,000.00	104,000.00		
M.5	Motor Vehicle Tires	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	496,000.00	496,000.00		
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											
N.1.1	Aircon, Floor Mounted, 3TR	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00		1,000,000.00	10 units @ P 100,000.00/unit
N.1.2	Aircon, Wall Mounted, 2.5 HP	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	1 unit (For the server rack)
N.1.3	Camera - CCTV	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00		200,000.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
N.1.4	Emergency Lights	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	122,500.00		122,500.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site 35 units @ P3,500.00/unit
N.1.5	Projector Screen (Motorized)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00		30,000.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
N.1.6	Projector Screen (Manual)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00		20,000.00	4 units @ P 5,000.00/unit
N.1.7	Fire Extinguisher	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	11,440.00		11,440.00	10units @ P 1,144.00/unit
N.1.8	DSLR - Camera	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	
N.1.9	SMART Television	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	70,000.00		70,000.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site 2 units @ P35,000.00/unit
N.1.10	Microphone	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00		25,000.00	10 units @ P 2,500.00/unit
N.1.11	Multi-Media Projector, 4000 ansi lumens	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	104,832.00		104,832.00	6 units @ P 17,472.00
N.2	IT Equipment											
N.2.1	Desktop Computer	PCIC - RO9	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	COB	1,568,320.00		1,568,320.00	40 units @ P 39,208.00 each which shall be purchase on a per request basis
N.2.2	Laptop	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	457,475.20		457,475.20	10 units @ P 45,747.52 each which shall be purchase on a per request basis
N.2.3	Server	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00		120,000.00	
N.2.4	Printer, Dot Matrix, 24 Pins, 136 columns	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	38,100.97		38,100.97	

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N.2.5	Printer, Inkjet, Color	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	540,000.00		540,000.00	30 units @ P 18,600.00/unit
N.2.6	Photocopying Machines for	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	280,000.00		280,000.00	4 units Photocopier @ P 70,000.00 per unit
N.2.7	External Hard Drive, 1TB	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	16,284.00			6 units @ P2,714.00/unit
N.2.8	Uninterrupted Power Supply (UPS)	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	120,000.00		120,000.00	30 units @ P 4,000.00/unit
N.2.9	Switch Hubs	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	150,000.00		150,000.00	For the proposed PCIC RO IX Bldg located at the Pagadian City Regional Center Site 6 units @ P25,000.00/unit
N.2.10	CAT6 Ethernet Cable	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	60,000.00		60,000.00	For the proposed PCIC RO IX Bldg located at the Pagadian City Regional Center Site 4 units @ P15,000.00/unit
N.2.11	RJ45 Connector	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	6,000.00		6,000.00	For the proposed PCIC RO IX Bldg located at the Pagadian City Regional Center Site
N.2.12	Network Routers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	100,000.00		100,000.00	For the proposed PCIC RO IX Bldg located at the Pagadian City Regional Center Site 4 units @ P 25,000.00/unit
N.2.13	Portable SSD 512 GB	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	10,000.00			
N.2.14	Cable Organizer	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	9,600.00		9,600.00	12 pieces @ P 800.00/piece
N.2.15	Smart UPS 3,000VA	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	300,000.00		300,000.00	3 units @ P 100,000.00 per unit for the proposed PCIC RO IX Bldg
N.2.16	Keyboard USB Type	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	15,000.00		15,000.00	30 pcs. @ P 500.00 per unit shall be purchased on a per request basis
N.2.17	Flash Drive, 16 GB	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	5,023.20		5,023.20	30 pcs. @ P167.44/pc.
N.2.18	Mouse, Optical, USB Type	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	6,678.00		6,678.00	60 pcs. @ P 111.30/pc.
N.2.19	Wireless Access Point	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	40,000.00			4 units @ P 10,000.00/unit
N.2.20	Wireless Pointing Device	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	16,000.00			4 pcs. @ P 4,000.00/pc.
N.3	Furniture & Fixtures												
N.3.1	Moving Cabinet Cabinet, 3-drawers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	400,000.00		400,000.00	100 pcs. @ P 4,000.00
N.3.2	Lateral Filing Cabinet, 4-drawers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	200,000.00			20 units @ P10,000.00 each which shall be purchase on a per request basis
N.3.3	Chair, Monobloc	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	60,320.00			200 pcs. @ P301.60/pc.
N.4	Motor Vehicles												
O. IT Software and Licenses													

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P. Land and Land Improvement												
P. 1	Construction of the Proposed PCIC RO IX Bldg.	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	COB	30,000,000.00	-	30,000,000.00	proposed ABC
P. 2	Perimeter/Land Fence	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	COB	5,000,000.00	-	5,000,000.00	proposed ABC
P. 3	Landscaping	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	COB	1,000,000.00	-	1,000,000.00	Proposed RO IX Building
P. 4	Site Development Cost	PCIC - RO9	Public Bidding	As needed	As needed	As needed	As needed	COB	1,000,000.00	-	1,000,000.00	Proposed RO IX Building
P. 5	Stainless Water Tank	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	Proposed RO IX Building
P. 6	Steel Shelves, Open Type	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00		300,000.00	Proposed RO IX Building
P. 7	Lacker Cabinet, 15 Doors	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	160,000.00		160,000.00	Proposed RO IX Building
P. 8	Modular Table	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,500,000.00		1,500,000.00	Proposed RO IX Building
P. 9	Refrigerator	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	75,000.00		75,000.00	Proposed RO IX Building
P. 10	Transformer (Conference Table (24 seater) with Chair	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00		1,000,000.00	Proposed RO IX Building
P. 11	Visitor's Chair	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	250,000.00		250,000.00	Proposed RO IX Building
P. 12	Executive Chair, Jr. Size	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	35,000.00	35,000.00	-	Proposed RO IX Building
P. 13	Executive Chair, Sr. Size	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	450,000.00		450,000.00	Proposed RO IX Building
P. 14	Microphone, Conference Table	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	Proposed RO IX Building
P. 15	Leasehold and Leasehold Improvement	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	192,000.00		192,000.00	Proposed RO IX Building
R. Others												
R. 1	Back-up Generator Set	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	1,000,000.00		1,000,000.00	For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
R. 2	Rice Cooker	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	3,000.00	3,000.00	-	
R. 3	PCIC Signage (Labor and Materials	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	131,050.00	65,525.00	65,525.00	
R. 4	Perforated Stickers	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00	-	
R. 5	Electric Fan	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	12,000.00	12,000.00	-	6 units @ P 2,000.00/unit
R. 6	Refrigerator	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00		20,000.00	
R. 7	Microwave Oven	PCIC - RO9	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00		15,000.00	
GRAND TOTAL									79,129,884.76	31,701,131.59	47,428,753.17	

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Regional Office No. 10												
A. Incentive/Allowance												
A. 1	Rice Subsidy	PCIC - RO10	Negotiated Procurement - SVP	1st week of the month	1st week of the month	1st week of the month	1st week of the month	COB	120,000.00	120,000.00		Rice Allowance for 5-entitled employees- to be procured every month with ABC of Php 10,000.00
B. Supplies and Materials												
B. 1	Common Use Office Supplies	PCIC - RO10	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	922,441.47	922,441.47		Items to be procured on quarterly basis
B. 2	Common Electric Supplies	PCIC - RO10	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	6,278.90	6,278.90		Items to be procured on quarterly basis
B. 3	Common Use Office Devices	PCIC - RO10	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	207,251.09	207,251.09		Items to be procured on need basis
B. 4	Common Janitorial Supplies	PCIC - RO10	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	48,510.53	48,510.53		Items to be procured on quarterly basis
B. 5	Common Electric Supplies	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	56,400.00	56,400.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B. 6	Common Office Supplies	PCIC - RO10	Negotiated Procurement - SVP or Shopping	As needed	As needed	N/A	As needed	COB	2,564,131.00	2,564,131.00		Various office supplies and consumables not available at PS-DBM to be procured quarterly
B. 7	Common Office Devices & Equipment	PCIC - RO10	Negotiated Procurement - SVP or Shopping	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B. 8	Janitorial Supplies	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	25,000.00	25,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B. 9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B. 10	Supply of Fuel Oil and Lubricants	PCIC - RO10	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	750,000.00	750,000.00		Continuous contract with Fleet Card Provider
C. Utilities												
C. 1	Drinking Water Supply	PCIC - RO10	Negotiated Procurement - SVP	1st week of May	2nd week of May	3rd week of May	Last week of May	COB	75,000.00	75,000.00		Drinking water for PCIC HO Employees & Guests
C. 2	Water Supply	PCIC - RO10	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	60,000.00	60,000.00		Water Supply Consumption of PCIC

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,500,000.00	1,500,000.00		Power Supply Consumption of PCIC
D. Communication												
D.1	Postage and Courier Services	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	76,000.00	76,000.00		Express courier service
D.2	Telephone Lines	PCIC - RO10	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	12,000.00	12,000.00		PLDT
D.3	Internet Lines - DSL	PCIC - RO10	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,050,000.00	1,050,000.00		PLDT
D.4	Mobile Phone Lines	PCIC - RO10	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	101,000.00	101,000.00		Text Blast - Smart
E. Awards / Tokens												
E.1	Anniversary Souvenir	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	50,000.00	50,000.00		Tobe procured as needed
E.2	Plaques for Service Awardees	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	20,000.00	20,000.00		Tobe procured as needed
F. Advertising												
F.1	Corporate Giveaways	PCIC - RO10	Negotiated Procurement - SVP	Within October	Within October	Within November	Within November	COB	100,000.00	100,000.00		Tobe procured as needed
F.2	PCIC Audio Visual Presentation	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	50,000.00	50,000.00		Tobe procured as needed
G. Printing, Risograph and Binding												
G.1	Brochure - High Value Insurance	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.2	Brochure - Rice Crop Insurance	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.3	Brochure - Crop Insurance for Corn	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.4	Brochure - Loan Payment Protection Plan	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.5	Brochure - Agricultural Producers Protection Plan	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.6	Brochure - Livestock Insurance Program	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.7	Brochure - Accidental & Dismemberment	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.8	Brochure - General Information	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.9	Brochure - HVCC	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed
G.10	Brochure - Non Crop Insurance	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	25,000.00	25,000.00		Tobe procured as needed

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsp/Post of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G.11	Stock Card	PCIC - RO10	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB	5,000.00	5,000.00		To be procured as needed
G.12	Property Card	PCIC - RO10	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB	5,000.00	5,000.00		To be procured as needed
G.13	Continuous Check	PCIC - RO10	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB	300,000.00	300,000.00		To be procured as needed
H. Rent												
H.1	Office Space	PCIC - RO10 & PEO's	Lease of Real Property and Venue	N/A	N/A	N/A	N/A	COB	2,062,000.00	2,062,000.00		Office Space Rental at Montecarlo Bldg, CDO and Extension Offices
I. Subscription												
I.1	Newspaper	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	7,300.00	7,300.00		Various newspaper
J. Representation												
K. Lease of Venue (with catering services)												
K.1	Training / Workshop 1	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quarter of 2020			COB	660,000.00	660,000.00		Development Program for PCIC Employees (GAD # 1)
K.2	Training / Workshop 2	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quarter of 2020			COB	80,000.00	80,000.00		Development Program for PCIC Employees - CAD (RCAs' Training)
K.3	Training / Workshop 3	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quarter of 2020			COB	360,000.00	360,000.00		Development Program for PCIC Employees -MSD (Assessment & Target Setting w/ Retooling on RSBSA Guidelines)
K.4	Regional conference 1	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quarter of 2020			COB	440,000.00	440,000.00		Development Program for PCIC Employees (Regional Conference #1)
K.5	Regional conference 2	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	440,000.00	440,000.00		Development Program for PCIC Employees (Regional Conference #2)
K.6	Training / Workshop 4	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		Last quarter of 2020			COB	660,000.00	660,000.00		Development Program for PCIC Employees (GAD # 2)
K.7	Cultural/Athletics Activities	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	660,000.00	660,000.00		Cultural and Athletic (Sportfest) Development Program for PCIC Employees-CAD (Seminar on HVC & Fisheries Claims Adjustment and Settlement Process)
K.8	Training / Workshop 5	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	180,000.00	180,000.00		Development Program for PCIC Employees-CAD (Retooling on Claims Adjustment and Settlement Process)
K.9	Training / Workshop 6	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		1st Quarter of 2020			COB	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
K.10	Training / Workshop 7	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	540,000.00	540,000.00		Development Program for PCIC Employees-MSD (Training on Underwriting HVC - Plantation Trees, Coffee, Cacao,Abaca,Coconut, Oil Development Program for PCIC Employees-MSD (Training on Underwriting Fisheries - Tilapia, Lobsters, Prawm, Crabs)
K.11	Training / Workshop 8	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	540,000.00	540,000.00		Development Program for PCIC Employees-MSD (Training/Capability Building: Underwriting Farm Building/Machineries -Emphasis on
K.12	Training / Workshop 9	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	540,000.00	540,000.00		Development Program for PCIC Employees-MSD (Retooling / Updates on PABS)
K.13	Training / Workshop 10	PCIC - RO10	Negotiated Procurement - Lease of Real Property & Venue		2nd Quarter of 2020			COB	540,000.00	540,000.00		
L. Professional Services												
L.1	Janitorial Services	PCIC - RO10	Negotiated Procurement - SVP		As needed			COB	144,000.00	144,000.00		Procurement of 1 utility personnel
L.2	Security Services	PCIC - RO10	Negotiated Procurement - SVP		1st Quarter of 2020			COB	500,000.00	500,000.00		Procurement of S/G services
L.3	Manpower Services	PCIC - RO10	Public Bidding		As needed			COB	26,500,000.00	26,500,000.00		Procurement of Job Orders
L.4	Consultancy Services	PCIC - RO10	Negotiated Procurement - SVP		As Needed			COB	100,000.00	100,000.00		To be procured as needed
M. Repair and Maintenance												
M.1	Aircon Maintenance	PCIC - RO10	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	67,000.00	67,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Pest Control Preventive	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	10,000.00	10,000.00		Eradication of crawling and flying insects.
M.3	Repair & Maintenance of Office Equipment	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00	50,000.00		Preventive Maintenance of various office equipment
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	550,000.00	550,000.00		Preventive Maintenance of 10-Motor Vehicle
M.5	Motor Vehicle Tires	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	256,000.00	256,000.00		Various sizes of tires for 4-Motor Vehicles at an average of P8000 per tire at 2 units per replacement 4 times/year
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories											
N.1.1	Air Conditioning Unit, window type, inverter, 2.5 HP	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	135,000.00		135,000.00	3 units @ 45,000 each

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)
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N.1.2	Air conditioning unit, split type Floor Mounted, 3TR, inverter	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	1,150,000.00		1,150,000.00	10 units @ 115,000 each
N.1.3	Biometric Machine / Bundy Clock	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	24,000.00	24,000.00	-	2 units @ 12,000 each
N.1.4	Electric Fan - Industrial or Stand	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	12,000.00	12,000.00	-	5 units @P2,400.00 each which shall be purchase on a per request basis
N.1.5	Water Dispenser	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	32,000.00	32,000.00	-	4 units @8,000 each
N.1.6	Fire Extinguisher - Refilling	PCIC - RO10	Negotiated Procurement - SVP	2nd quarter of 2020					COB	20,000.00	20,000.00	-	10 units @ P 2000.00 each which shall be purchased on a per request basis
N.1.7	Rice cooker - 40 cups capacity Refrigerator - 2 doors, 8 cu. Ft.	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	5,000.00	5,000.00		1 unit @ P 5,000
N.1.8	Electric Airpot	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	30,000.00		30,000.00	1 unit @ P30000
N.1.10	TV set - 40", android, smart	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	3,500.00	3,500.00		1 unit @ P3,500
N.1.11	Vacuum Cleaner - heavy duty	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	30,000.00		30,000.00	1 unit @ P 30000
N.1.12	Generator Set	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	10,000.00	10,000.00		1 unit @ P10,000
N.2	IT Equipment		Negotiated Procurement - SVP	3rd quarter of 2020					COB	500,000.00		500,000.00	1 unit @ P 500,000
N.2.1	Desktop Computer	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	1,584,000.00	-	1,584,000.00	24units @P66,000.00 each which shall be purchase on a per request basis
N.2.2	Laptop	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	154,000.00	-	154,000.00	2 units @P77,000.00 each which shall be purchase on a per request basis
N.2.3	Notebook	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	80,000.00		80,000.00	2 units @P40000.00 each which shall be purchase on a per request basis
N.2.4	Tablet, Android	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	250,000.00	-	250,000.00	5 units @P50,000 each which shall be purchased on a per request basis
N.2.5	Printer, Dot Matrix	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	210,000.00	-	210,000.00	6 units @P35000.00 each which shall be purchase on a per request basis
N.2.6	Printer, Laserjet, Mono	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	300,000.00		300,000.00	10 units @P30,000.00 each which shall be purchase on a per request basis
N.2.7	Printer, Inkjet, Colored	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		COB	64,000.00		64,000.00	4 units @P16000.00 each which shall be purchase on a per request basis

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N.2.8	Photocopying Machines for	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00	-	150,000.00	1 unit Photocopier with Network Printing Capability and Scanning Function
N.2.9	External Hard Drive, 2TB	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	36,000.00	36,000.00	-	6 units @P6000.00 each
N.2.10	Wireless Pointing Device/ Laser Pointer	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	6,000.00	6,000.00	-	4 units @P1,500 each
N.2.11	UTP Cable cat5e	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	4,000.00	4,000.00	-	1 unit only
N.2.12	UPS (Single User)	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	260,000.00	180,000.00	80,000.00	20 units @P4,000.00 each which shall be purchase on a per request basis
N.2.13	Wireless N Gigabit Router	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00		40,000.00	2 units @P20,000.00 each which shall be purchase on a per request basis
N.2.14	Hubs/Switches 100/1000 mbps 48 ports	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00		40,000.00	1 unit only which shall be purchase on a per request basis
N.2.15	CCTV Camera	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00		100,000.00	1 unit @ P 50,000.00 with installation
N.3	Furniture & Fixtures											
N.3.1	Steel Cabinet, collapsible	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	240,000.00		240,000.00	12 units @P20,000.00 each to be purchase on a per request basis
N.3.2	Steel Cabinet, 4- drawers	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	60,000.00	60,000.00		6 units @P10,000.00 each to be purchase on a per request basis
N.3.3	Open Shelves, 5 layer	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	200,000.00		200,000.00	10 units @P20,000.00 each to be purchase on a per request basis
N.3.4	Server Rack/Data Cabinet	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	15,000.00		15,000.00	1 unit to be purchase on request
N.3.5	Chair - Junior Executive	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	700,000.00	700,000.00		70 units @P10,000.00 each to be purchase on a per request basis
N.3.6	Chair - Executive	PCIC - RO10	Negotiated Procurement - SVP		3rd quarter of 2020			COB	72,000.00		72,000.00	6 units @P12,000.00 each to be purchase on a per request basis
N.3.7	Chair - Conference	PCIC - RO10	Negotiated Procurement - SVP		3rd quarter of 2020			COB	70,000.00			10 units @P7000.00 each to be purchase on a per request basis
N.3.9	Executive Table	PCIC - RO10	Negotiated Procurement - SVP		3rd quarter of 2020			COB	48,000.00		48,000.00	4 units @ P 12,000 each
N.3.10	Staff T table	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	50,000.00	50,000.00		10 units @ P 5,000 each
N.3.11	Kitchen Cabinet with Sink	PCIC - RO10	Negotiated Procurement - SVP		3rd quarter of 2020			COB	25,000.00	25,000.00		2 units @ P 12,500 each
N.3.12	Sofa/Couch set w/ center table	PCIC - RO10	Negotiated Procurement - SVP		3rd quarter of 2020			COB	80,000.00		80,000.00	2 units @ P 40,000 each
N.3.13	Gang chair - 4 seaters, large	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	160,000.00		160,000.00	16 units @ P 10,000 each
N.3.14	Ladder - foldable	PCIC - RO10	Negotiated Procurement - SVP		1st quarter of 2020			COB	30,000.00		30,000.00	6 unit @ P 5000
N.4	Motor Vehicles											

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O. IT Software and Licenses												
O. 1	Windows OS - Work Station	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	300,000.00			5 units @ P 60,000 each
O. 2	Microsoft Office Licenses	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	75,000.00			5 units @ P 15,000 each
P. Land and Land Improvement												
P. 1	Construction of Office Building on Donated Lot	PCIC - RO10	Public Bidding	3rd Quarter of CY 2020				COB	30,100,000.00		30,100,000.00	Construction of a 2 storey office building on a lot donated by LGU EI Salvador City.
Q. Leasehold and Leasehold Improvement												
Q. 1	Renovation of PEO new offices	PCIC - RO10	Negotiated Procurement - SVP	As needed				COB	250,000.00		250,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q. 2	Modular Partition & Tables	PCIC - RO10	Public Bidding	3rd Quarter of CY 2020				COB	2,500,000.00		2,500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
R. Others												
R. 1	Auditing Services - COA	PCIC - RO10	Agency to Agency	N/A	N/A	N/A	N/A	COB	2,000,000.00	2,000,000.00		1 year audit service
R. 2	Fidelity Bond Premium	PCIC - RO10	Agency to Agency	N/A	N/A	N/A	N/A	COB	25,000.00	25,000.00		Fidelity premiums of 20 bonded officials and personnel
R. 3	Plane Tickets	PCIC - RO10	Agency to Agency	As needed	As needed	As needed	As needed	COB	564,000.00	564,000.00		Plane fares of PCIC-10 officers and staff on their various travels on air transport
R. 4	Coaster / Van/ Bus Rental	PCIC - RO10	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00	200,000.00		Hire of van for travel of PCIC-10 staff during trainings/seminars
TOTAL									87,833,812.99	49,034,812.99	38,799,000.00	
Regional Office No. 11												
A. Incentive/Allowance												
A. 1	Rice Subsidy	PCIC - RO11	Negotiated Procurement - SVP	1st week of the month	2nd week of the month	3rd week of the month	4th week of the month	COB	216,000.00	216,000.00		Rice Allowance for 9 - entitled employees- to be procured every month with ABC of Php18,000.00
B. Supplies and Materials												
B. 1	Common Use Office Supplies	PCIC - RO11	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	334,986.24	334,986.24		Items to be procured on monthly basis
B. 2	Common Electric Supplies	PCIC - RO11	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	15,000.00	15,000.00		Items to be procured on quarterly basis

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				AdstPost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.3	Common Use Office Devices	PCIC - RO11	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	207,133.24	74,563.84	132,569.40	Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC - RO11	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	150,000.00	150,000.00		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	10,500.00	10,500.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO11	Negotiated - SVP / Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	1,500,000.00	1,500,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	86,145.92	86,145.92		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	24,000.00	24,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	600,000.00		600,000.00	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10	Supply of Fuel Oil and Lubricants	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	870,000.00	870,000.00		Continuous contract with PA Gasoline Station
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO11	Negotiated Procurement - SVP	1st week of May	2nd week of May	3rd week of May	Last week of May	COB	30,000.00	30,000.00		Drinking water for PCIC RO & PEOs Employees & Guests
C.2	Water Supply	PCIC - RO11	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	10,000.00	10,000.00		Water Supply Consumption of RO & PEOs
C.3	Electric/Power Supply	PCIC - RO11	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	575,000.00	575,000.00		Power Supply Consumption of RO & PEOs
D. Communication												
D.1	Postage and Courier Services	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	60,000.00	60,000.00		Express courier service
D.2	Telephone Lines	PCIC - RO11	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	96,000.00	96,000.00		PLDT @ 8,000/mo. (RO & PEOs)
D.3	Internet Lines - DSL	PCIC - RO11	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	240,000.00	240,000.00		PLDT @ 20,000/mo.
D.4	Internet - Satellite	PCIC - RO11	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	408,000.00	408,000.00		NOW (Tablets of Adjusters) @ 34,000/mo

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D.5	Mobile Phone Lines	PCIC - RO11	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	36,000.00	36,000.00		Text Blast - Smart @ 3,000/mo.
E. Awards / Tokens												
E.1	Anniversary Souvenir	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	25,000.00	25,000.00		
E.2	Plaques for Service Awardees	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	15,000.00	15,000.00		
F. Advertising												
F.1	Corporate Giveaways	PCIC - RO11	Negotiated Procurement - SVP	Within October	Within October	Within November	Within November	COB	200,000.00	200,000.00		
G. Printing, Risograph and Binding												
H. Rent												
H.1	Office Space	PCIC - RO11	Agency-to-Agency	N/A	N/A	N/A	N/A	COB	840,000.00	840,000.00		RO & PEOs @70,000/ mo.
I. Subscription												
J. Representation												
J.1	Catering Services	PCIC - RO11	Negotiated Procurement - SVP					COB	350,000.00	350,000.00		Catering services for various trainings. To be procured on a per scheduled trainings
K. Lease of Venue												
K.1	Training / Workshop 1	PCIC - RO11	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	COB	450,000.00	450,000.00		Development Program for PCIC Employees
L. Professional Services												
L.1	Janitorial Services	PCIC - RO11	Direct Contracting	Within March	Within April	Within May	Within June	COB	132,000.00	132,000.00		1 JO @ 11,000/mo
L.2	Security Services	PCIC - RO11	Public Bidding	Within March	Within April	Within May	Within May	COB	504,000.00	504,000.00		3 SG @ 14,000/mo
L.3	Manpower Services	PCIC - RO11	Public Bidding	Within Sept.	Within Octob	Within Octobe	November	COB	18,000,000.00	18,000,000.00		JO Services
M. Repair and Maintenance												
M.1	Aircon Maintenance	PCIC - RO11	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	36,000.00	36,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Repair & Maintenance of Office Equipment	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	36,000.00	36,000.00		Preventive Maintenance of various office equipment @ 3,000/mo.
M.3	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	550,000.00	550,000.00		Preventive Maintenance of 4 wheeled MV and 7 MC
M.4	Motor Vehicle Tires	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00	150,000.00		Various sizes for 11-Motor Vehicles
M.5	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00	60,000.00		Maintenance & Repair of various IT Equipment @ 5,000/mo.
N. Furniture, Fixtures & Equipment												
N.1	Office Equipment & Accessories		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Project)
				Adopt of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.1.1	Aircon, Floor Mounted, 31TR	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	240,000.00		240,000.00	3 units @P80,000.00 w/ Installation
N.1.2	Biometric Machine / Bundy Clock	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00		80,000.00	2 units Finger Scanner for RO & PEO
N.1.3	Electric Fan - Industrial or Stand	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	12,000.00	12,000.00		5 units @P2,400.00 each which shall be purchase on a per request basis
N.1.4	Facsimile Machine	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00		2 units @P7,500.00 each which shall be purchase on a per request basis
N.1.5	Fire Extinguisher - Refilling	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	27,000.00	27,000.00		6 units @ 4,500 each for RO & PEOs
N.2	IT Equipment								-			
N.2.1	Desktop Computer	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	450,000.00		450,000.00	10 units @P45,000.00 each which shall be purchase on a per request basis
N.2.2	Laptop	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00		180,000.00	3 units @P60,000.00 each which shall be purchase on a per request basis
N.2.3	Notebook	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	82,500.00		82,500.00	3 units @P27,500.00 each which shall be purchase on a per request basis
N.2.4	Server	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	120,000.00		120,000.00	1 unit - Mid Range Server
N.2.5	Printer, Dot Matrix	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00		80,000.00	1 unit - Wide Dot Matrix Printer
N.2.6	Printer, Laserjet, Mono	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	2 units @P30,000.00 each which shall be purchase on a per request basis
N.2.7	Printer, Laserjet, Colored	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00		180,000.00	3 units @P60,000.00 each which shall be purchase on a per request basis
N.2.8	Photocopying Machines for	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00		180,000.00	Photocopier with Network Printing Capability and Scanning Function
N.2.9	External Hard Drive, 1TB	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	6,000.00	6,000.00		1 units @P6000.00 each
N.2.10	External Hard Drive, 2TB	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	22,000.00	22,000.00		2 units @P11,000.00 each
N.2.11	UPS (Single User)	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	96,000.00		96,000.00	32 units @P3,000.00 each which shall be purchase on a per request basis
N.2.12	Wireless N Gigabit Router	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00	40,000.00		2 units @P20,000.00 each which shall be purchase on a per request basis
N.2.13	Switch Hubs	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	20,000.00		20,000.00	1 unit @P20,000.00 each which shall be purchase on a per request basis

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Asd/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.3	Furniture & Fixtures								-			
N.3.1	Lateral Filing Cabinet, 3- drawers	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	60,000.00		60,000.00	4 units @P15,000.00 each which shall be purchase on a per request basis
N.3.2	Lateral Filing Cabinet, 4- drawers	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	30,000.00		30,000.00	2 units @P15,000.00 each which shall be purchase on a per request basis
N.3.3	Open Shelves, 5 layer	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	-			5 units @P15,000.00 each which shall be purchase on a per request basis
N.3.4	Chair - Clerical	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	90,000.00	90,000.00		15 units @P6,000.00 each which shall be purchase on a per request basis
N.3.5	Chair - Executive	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	102,000.00		102,000.00	6 units @P17,000.00 each which shall be purchase on a per request basis
N.3.6	Chair - Conference	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	-			10 units @P15000.00 each which shall be purchase on a per request basis
N.3.7	Chair - Visitors	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	40,000.00	40,000.00		10 units @P4000.00 each which shall be purchase on a per request basis
N.4	Motor Vehicles											
O.	IT Software and Licenses											
P.	Land and Land Improvement											
Q.	Leasehold and Leasehold Improvement											
Q.1	Renovation of Additional Office Space	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00		200,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
Q.2	Electrical Wirings and Works for Additional Office Space	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00		150,000.00	
Q.3	Modular Partition & Tables - Additional Office space	PCIC - RO11	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00		50,000.00	
R.	Others											
R.1	Auditing Services - COA	PCIC - RO11	Agency to Agency	N/A	N/A	N/A	N/A	COB	1,250,000.00		1,250,000.00	
R.2	Fidelity Bond Premium	PCIC - RO11	Agency to Agency	N/A	N/A	N/A	N/A	COB	75,000.00	75,000.00		
R.3	Insurance of FFE's	PCIC - RO11	Agency to Agency	N/A	N/A	N/A	N/A	COB	150,000.00	150,000.00		
R.4	Plane Tickets	PCIC - RO11	Agency to Agency	N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00		
GRAND TOTAL									31,404,265.40	27,061,196.00	4,343,069.40	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Regional Office No. 12												
A. Incentive/Allowance												
B. Supplies and Materials												
B.1	Common Use Office Supplies	PCIC - RO12	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	300,000.00	300,000.00		Items to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC - RO12	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	100,000.00	100,000.00		Items to be procured on quarterly basis
B.3	Common Use Office Devices	PCIC - RO12	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	100,000.00	100,000.00		Items to be procured on quarterly basis
B.4	Common Janitorial Supplies	PCIC - RO12	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order #359 series of 1989				COB	100,000.00	100,000.00		Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Supplies	PCIC - RO12	Negotiated - SVP /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	COB	1,000,000.00	1,000,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B.7	Common Office Devices & Equipment	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	400,000.00	400,000.00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Painting/Office Maintenance Materials	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	100,000.00	100,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
B.10	Supply of Fuel Oil and Lubricants	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	1,000,000.00	1,000,000.00		Continuous contract with Fleet Card Provider
C. Utilities												
C.1	Drinking Water Supply	PCIC - RO12	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	84,000.00	84,000.00		Drinking water for PCIC RO XII Employees & Guests
C.2	Water Supply	PCIC - RO12	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	30,000.00	30,000.00		Water Supply Consumption of PCIC
C.3	Electric/Power Supply	PCIC - RO12	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	1,200,000.00	1,200,000.00		Power Supply Consumption of PCIC
D. Communication												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Adapt of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D.1	Postage and Courier Services	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	N/A	As needed	COB	30,000.00	30,000.00		Express courier service
D.2	Telephone Lines	PCIC - RO12	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	240,000.00	240,000.00		PLDT
D.3	Internet Lines - Mobile	PCIC - RO12	Direct Contracting	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				COB	360,000.00	360,000.00		Smart
E.	Awards / Tokens											
F.	Advertising											
F.1	Corporate Giveaways	PCIC - RO12	Negotiated Procurement - SVP	Within October	Within October	Within November	Within November	COB	500,000.00	500,000.00		
G.	Printing, Risograph and Binding											
H.	Rent											
H.1	Office Space	PCIC - RO12	Agency-to-Agency	N/A	N/A	N/A	N/A	COB	1,080,000.00	1,080,000.00		Office Space Rental at Veraj Building, Prob.2, Midsayap, Cotabato
I.	Subscription											
J.	Representation											
K.	Lease of Venue											
L.	Professional Services											
L.1	Security Services	PCIC - RO12	Public Bidding	Within March	Within April	Within May	Within May	COB	960,000.00	960,000.00		
L.2	Manpower Services	PCIC - RO12	Public Bidding	Within Sept.	Within October	Within October	November	COB	19,200,000.00	19,200,000.00		
M.	Repair and Maintenance											
M.1	Aircon Maintenance	PCIC - RO12	Negotiated Procurement - SVP	Within July	Within July	Within August	Within August	COB	80,000.00	80,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Repair & Maintenance of Office Equipment	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00	50,000.00		Preventive Maintenance of various office equipment
M.3	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	500,000.00	500,000.00		Various sizes for 15-Motor Vehicles
M.4	Motor Vehicle Tires	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	100,000.00	100,000.00		Various sizes for 15-Motor Vehicles
M.5	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	50,000.00	50,000.00		Maintenance & Repair of various IT Equipment
N.	Furniture, Fixtures & Equipment											
N.1	Office Equipment & Accessories											
N.1.1	Aircon, Floor Mounted, 3TR	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	80,000.00		80,000.00	1 unit @P80,000.00 w/ Installation
N.2	IT Equipment											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N.2.1	Desktop Computer	PCIC - RO12	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	400,000.00		400,000.00	10 units @P40,000.00 each which shall be purchase on a per request basis
N.2.2	Laptop	PCIC - RO12	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	COB	70,000.00		70,000.00	2 units @P35,000.00 each which shall be purchase on a per request basis
N.3	Furniture & Fixtures	PCIC - RO12										
N.3.1	Swivel Chair - Clerical	PCIC - RO12	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	150,000.00	150,000.00		30 units @P5,000.00 each which shall be purchase on a per request basis
N.3.2	Monoblock Chairs - Visitors	PCIC - RO12	Agency to Agency	N/A	N/A	N/A	N/A	COB	40,000.00	40,000.00		100 units @P400.00 each which shall be purchase on a per request basis
N.4	Motor Vehicles											
O.	IT Software and Licenses											
P.	Land and Land Improvement											
Q.	Leasehold and Leasehold Improvement											
R.	Others											
R.1	Auditing Services - COA	PCIC - RO12	Agency to Agency	N/A	N/A	N/A	N/A	COB	1,800,000.00	1,800,000.00		
R.2	Fidelity Bond Premium	PCIC - RO12	Agency to Agency	N/A	N/A	N/A	N/A	COB	120,000.00	120,000.00		
R.3	Insurance of PPEs	PCIC - RO12	Agency to Agency	N/A	N/A	N/A	N/A	COB	80,000.00	80,000.00		
R.4	Plane Tickets	PCIC - RO12	Agency to Agency	N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00		
TOTAL									31,004,000.00	30,454,000.00	550,000.00	
GRAND TOTAL									610,234,258.20	427,285,756.01	182,948,502.19	

Prepared by:

Certified Funds Available/
Certified Appropriate Funds by:

Reviewed by:

Approved by:


GILBERT D. JALUENA
Division Chief III-PMGSD


NOMER D. VIRAY
DEPT. MANAGER - FINANCE


SEGUNBO M. GUERRERO JR.
VICE PRESIDENT - SSG


ATTY. JOVY C. BERNABE
PRESIDENT