PHILIPPINE CROP INSURANCE CORPORATION

Annual Procurement Plan for FY 2019 - Head Office

Code (PAP)		/Project PMO/End-Use	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds		mated Budget (PhP)	Remarks (brief description of Program/Project)	
A. Ince	entive/Allowance										
	Rice Subsidy Health Insurance (HMO)	PCIC - HO	Negotiated Procurement - SVP 53.9		Jan , March May, July, Sept , Nov.		2nd week of Jan , March, May July, Sept., Nov 2nd week of May	CBAB	312,000 00 637,500 00	312,000 00 . 637,500 00	Rice Allowance for 26-entitled employees- to be procured every other month with ABC of Php52,000.00. HMO Premium of Php 7,500.00 per entitled employees
					. =	· = 5					
IB. Sur	pplies and Materials			To be procu	 ired at Procu	rement Service	e In accordance	4			
B 1	Common Use Office Sup	oplies PCIC - HO	Agency to Agency	•	of Instruction		xeculive Order		506,504.75	506,504.75	Items to be procured on quarterly basis
B.2	Common Electric Supplie	es PCIC - HO	Agency to Agency	with Letter of	of Instruction #359 se	No. 755 and E eries of 1989	e In accordance executive Order	CBAB	1,257,36	1,257 36	Items to be procured on quarterly basis
B 3	Common Use Office Dev	vices PCIC - HO	Agency to Agency	with Letter of	of Instruction #359 se	No. 755 and E eries of 1989	e In accordance executive Order	r CBAB	17,698.72	17,698 72	Items to be procured on quarterly basis
B 4	Common Janitorial Suppl	olies PCiC - HO	Agency to Agency		of Instruction		e In accordance executive Order		15,313.58	15,313.58	Items to be procured on quarterly basis
B.5	Common Electric Supplie	es PCIC · HO	Negotiated Procurement - SVP 53.9	As needed	As needed	N/A	As needed	CBAB	164,272 00	164,272 00 ,	Various electrical supplies not available at PS-DBM to be procured on a per request basis
	Occupan Office Cupality	- PGIO 110	Negotiated - SVP 53 9 /Direct	An mondad	An accided	N/A	As needed	CBAB	10.456,852,00	10,456,852 00	Various office supplies and consumables not available at PS-DBM to be procured on a per
	Common Office Supplies Common Office Devices	&	Contracting.or Shopping Negotiated Procurement - SVP /	, /	As needed						request basis Various office devices & equipment not available at PS-DBM to be
B.7	Equipment	PCIC - HQ	Shopping	As needed	As needed	N/A	As needed	CBAB	15,910.00	15,910 00	procured on a per request basis Various Janitorial Supplies not
B 8	Janitorial Supplies	PCIC - HO	Negotiated Procurement or Shopping	As needed	As needed	N/A	As needed	СВАВ	150,000 00	150,000 00	available at PS-DBM to be procured on a per request basis
B 9	Carpentry/Painting/Office Maintenance Materials Supply of Fuel Oil and	e PCIC - HO	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	Aş needed	As needed	N/A	As needed	CBAB	100,000 00	100,000.00	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis Continuous contract with Fleet Card
B 10	Lubricants	PCIC - HO	53 9	N/A	N/A	N/A	N/A	CBAB_	3,840,000.00	3,840,000 00	Provider

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement.	Activity	Source of Funds		mated Budget (PhP	")	Remarks (brief description of Program/Projec
C. Util	ities							300					
C.1	Drinking Water	Supply	PCIC-HO	Negotiated Procurement - Small Value		2nd week o May	f.3rd week of May	Last week of May	CBAB	50,000.00	50,000 00		Drinking water for PCIC HO Employees & Guests
C.2	Water Supply		PCIC - HO	Direct Contracting	accordar 	ce with GPP dated Dec	f existing serv 3 Resolution N ember 6, 2006	lo. 019-2006	CBAB	160,000 00	160,000.00		Water Supply Consumption of PCIC
C.3	Electric/Power	Supply	PCIC - HO	Direct Contracting		ice with GPP	f existing services Resolution N ember 6, 2006	lo 019-2006	CBAB	1,560,000.00	1,560,000 00		Power Supply Consumption of PCIC
}													
D. Co	mmunication									±			
D 1	Postage and Co	ourier Services	PCIC-HO	Shopping	As needed	As needed	N/A	As needed	CBAB	500,000 00	500,000.00		Express courier service
D.2	Telephone Line	s	PCIC-HO	Direct Contracting		ice with GPPI	f existing servi 3 Resolution N ember 6, 2006	lo 019-2006	CBAB	1,000,000.00	1,000,000.00		PLDT
	Internet Lines -		PCIC-HO	Direct Contracting		he services of ice with GPPI	f existing servi B Resolution N ember 6, 2006	ice provider in lo 019-2006	СВАВ	600,000.00	600,000.00		PLOT
D.4	Internet - Satelli	te	PCIC-HO	Direct Contracting		ce with GPPI	f existing serve B Resolution N ember 6, 2006	lo. 019-2006	CBAB	200,000.00	200,0 <u>00</u> 00		NOW
D 5	Mobile Phone L	inės	PCIC-HQ	Direct Contracting		ce with GPPI	f existing servi 3 Resolution N ember 6, 2006	o. 019-2006	СВАВ	1,024,000.00	1,024,000 00		Text Blast - Smart
E. Awa	ards / Tokens												
E.1	Anniversary So	nvêuir	PCIC-HO	Negotiated Procurement - Small Value	As needed	As needed	N/A	As needed	_CBAB	150,000.00	150,000.00		
E.2	Plaques for Ser	vice Awardees	PCIC-HO	Negotiated Procurement - Small Value	As needed	As needed	N/A	As needed	CBAB	150,000 00	150,000.00		
F. Adv	ertising												
	=	ting of Notices (o	PCIC-HO	Negotiated Procurement - Small Value	As ⊓eeded	As needed	N/A	As needed	СВАВ	50,000 00	50,000.00		
F 2	Corporate Give	aways	PCIC-HO	Negotiated Procurement - Small Value Negotiated Procurement - Small	Within October	Within October	Wilhin November	Within November	CBAB	2,000,000 00	2,000,000.00		various Corporate Giveaways which cannot be bought from only one supplier, hence, Negotiated Procurement
F3	PCIC Audio Vis	ual Presentation	PCIC-HO	Value	As needed	As needed	N/A	As needed	CBAB	. 300,000 00	300,000.00		

Code (PAP)	Drocurement	Program/Project	PMO/End-User	er Mode of Procurement	Sch	edule of Each	h Procurement .	Activity	Source of Funds	Esti	timated Budget (PhP)		Remarks (brief description of Program/Project)
G. Pri	inting, Risograpi	ph and Binding		<u> </u>		- Land V					!		
		nsurance Cover,	PCIC-HO/RO	Public Bidding	Within January	.Wrthin February	Within February	Within February	СВАВ	1,250,000.00	1,250,000.00		
G 2	Certificate of Ins Palay	nsurance Cover,	PCIC-HO/RO	Public Bidding	Within January	Within February	.Within February	Wilhin February	СВАВ	1,500,000.00	1,500,000.00		
<u> G 3</u>	PCiC Office Fo	orm - Letterhead	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed_	СВАВ	250,000.00	250,000.00		
. G.4	Brochure - Higr	n Value Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	100,000.00	100,000.00		
L		ce Crop Insurance	PCIC-HO/RO	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	100,000.00	100,000 00		
G6	Brochure - Crop		PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	100,000 00	100,000.00		
G.7	Protection Plan	n	PCIC-HO/RO	Negotiated Procurement - SVP	. As needed	As needed	As needed	As needed	СВАВ	100,000.00	100,000.00	-	
<u>G</u> 8	Producers Prote	tection Plan	PCIC-HO/RO	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	100,000 00	100,000 00		
G.9	Program		PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	100,000.00	100,000.00		
1	Brochure - Acck Dismembermen		PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB .	100,000.00	100,000.00		
G 11	Brochure - Gen	neral Information	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000.00		
G.12	Brochure - HVC	c	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000 00		
G.13	Brochure - Non	n Crop Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000.00		
G.14	Brochure - APC	JP.	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000.00		-
G 15	Brochure - RSB	3SA	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000 00	100,000 00		
G.16	Brochure - Sikal	at Saka	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000.00		
G.17	Annual Report		PCIC-HO/RO	Negotiated Procurement - SVP		£ .		Within Augus	istCBAB	500,000.00	500,000 00		
G.18	Corporate Caler	:ndar	PCIC-HO/RO	Ψ .	Within October	Within October	Within October	Within October	CBAB	1,000,000.00	1,000,000.00		
G.19	Stock Card		PCIC-HO		As needed	As needed	As needed	As needed	СВАВ	5,000.00	5,000.00		
G.20	Property Card		PCIC-HO		As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000.00		
G.21	Continuous Che	eck	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	CBAB	15,000,000 00	15,000,000.00		

Code (PAP) Procurement Program/Project	1 PMO/End-User	Mode of Procurement	Schedule of Each	Procurement	Activity	Source of Funds	Estin	nated Budget (PhP)	Remarks (brief description of Program/Project
G.22 Test Materials H. Rent	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	:As needed As needed	As needed	As needed	СВАВ	100,000.00	100.000.00	
H.1 Office Space	PCIC-HO	Agency-to-Agency	N/A N/A	.N/A	N/A	СВАВ	5,466,248 00	5,466,248.00	Office Space Rental at National Irrigation Administrattion
I. Subscription					=				
I.1 Newspaper	PCIC-HO	Negotiated Procurement - SVP				СВАВ	70,000.00	70,000 00	Various newspaper
J. Representation									
J 1 _ Catering Services	PCIC-HO	Negotiated Procurement - SVP 53.9				_СВАВ	1,000,000,00	1,000,000.00	Catering services for various trainings. To be procured on a per scheduled trainings
K. Lease of Venue	· · · ·								
K1 Training / Workshop 1	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed As Needed	As Needed	As Needed	CBAB	300,000.00	300,000 00	Development Program for PCIC Employees
K 2 Training / Workshop 2	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed As Needed	As Needed	As Needed	_CBAB	300,000.00	300,000.00	Development Program for PCIC Employees
K.3 Training / Workshop 3	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed As Needed	As Needed	As Needed	СВАВ	300,000 00	300,000.00	Development Program for PCIC Employees
K.4 Training / Workshop 4	PCIC-HO/RO	Negoliated Procurement - Lease of Venue	As Needed As Needed	As Needed	As Needed	CBAB	300,000.00	300,000 00	Development Program for PCIC Employees
_ K.5 _Training / Workshop 5	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed As Needed	As Needed	As Needed	СВАВ	300,000 00	300,000 00	Development Program for PCIC Employees
K 6 Training / Workshop 6	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	: As Needed As Needed	As Needed	As Needed	CBAB	300,000.00	300,000.00	Development Program for PCIC Employees
K.7 Training / Workshop 7	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	: As Needed _. As Needed	As Needed	As Needed	CBAB	700,000,00	700,000,00	Development Program for PCIC Employees
K 8 Training / Workshop 8	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	: .As Needed As Needed	As Needed	As Needed	СВАВ	2,000,000.00	2,000,000 00	Development Program for PCIC Employees
K.9 Training / Workshop 9	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed As Needed	As Needed	As Needed	CBAB	300,000.00	300,000.00	Cultural and Athletic
L. Professional Services									
L.1 Janitorial Services	PCIC-HO	Public Bidding	Within March Within April	Within May	Within June	СВАВ	1,250,000.00	1,250,000 00	-
L 2 Security Services	PCIC-HO	Public Bidding	Within March Within April	Within May	Within May	CBAB	1,250,000.00	1,250,000.00	
L 3 Consultancy Services	PCIC-HO	Negoliated Procurement - SVP 53.9	As Needed As Needed	As Needed	As Needed	CBAB	3,000,000.00	3,000,000 00	
M. Repair and Maintenance									

Code (PAP	Drocuromant	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source o		mated Budget (PhP)		Remarks (brief description of Program/Project)
. M.1	Aircon Mainten	ance	PCIC-HO	Negotiated Procurement - SVP 53.9	Within July	Within July	Within Augu	st Within Augu	si CBAB	200,000.00	200,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M 2	Pest Control Pri Maintenance	eventive	PCIC-HO.	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	60,000.00	60,000.00		Eradication of crawling and flying insects;
_M.3	Repair & Mainte Equipment	enance of Office	PCIC-HO	Negotraled Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000 00		Preventive Maintenance of various office equipment
M.4	Repair and Main Molor Vehicle (A		PCIC-HO	Negoliated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	1,000,000 00	1,000,000 00		Preventive Maintenance of 10-Motor Vehicle
M.5	Motor Vehicle T	ires	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	224,000.00	224,000.00		Various sizes for 10-Motor Vehicles
M.6	Repair and Main Equipment and		PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	500,000.00	500,000.00		Maintenance & Repair of various IT Equipment
	rniture, Fixtures Office Equipme Accessories					-		İ	 				
N.1.1	Aircon, Floor Mo	ounled, 3TR	PCIC-HO	Negoliated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	600,000 00		600,000.00	.4 units @P150,000.00 w/ Installation
N 1 2	Biometric Machi Clock	,	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	50,000 00		50,000.00	Finger Scanner
N.1.3	Electric Fan - In	dustrial or Stand	PCIC-HO	Negoliated Procurement - SVP 53,9	As needed	As needed	As needed	As needed	СВАВ	12,000.00		12,000 00	5 units @P2,400 00 each which shall be purchase on a per request basis
N 1 4	Facsimile Mach	ine	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	15,000 00		15,000.00	2 units @P7,500.00 each which shall be purchase on a per request basis
N.1.6	Fire Extinguishe	er - Refilling	PCIC-HO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	35,000.00	35,000 00		
N.2	IT Equipment								CBAB				
N.2.1	Desklop Compu	uter	PCIC-HO	Negotialed Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	CBAB	2,046,000.00		2,046,000.00	31 units @P66,000.00 each which shall be purchase on a per request basis
N.2.2	Laptop		PCIC-HO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	385,000 00		385,000 00	
N.2.3	Notebook		PCIC-HO	Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	137,500.00		137,500.00	5 units @P27,500.00 each which shall be purchase on a per request basis
N.2 4	Server		PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	222,000 00		222,000.00	1 unit - Mid Range Server

(1707)							1 0,103			(bitet accompaisit of the granis reject)
N.2 5 Printer, Dot Matrix	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	35,000 00	35,000.00	1 unit - Wide Dot Matrix Printer
N.2.6 Printer, Laserjet, Mono	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	60,000.00	60,000.00	2 units @P30,000.00 each which shall be purchase on a per request basis
N.2.7 Printer, Laserjet, Colored	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	180,000.00	1180,000.00	
N.2.8 Photocopying Machines for	PCIC-HO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	360,000 00	36B,000.00	Photocopier with Network Printing Capability and Scanning Function
N.2.9 External Hard Drive, 1TB	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	66,000.00	66,000.00	11 units @P6000 00 each
N.2 10 External Hard Drive, 2TB	PCIC-HQ	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	187,000.00	187,000 00	17 units @P11000.00 each
N 2 11 UPS (Auto Shuldown)	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	105,000 00	105,000.00	
N.2.12 UPS (Single User)	PCIC-HO	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СВАВ	1,023,000.00	1.023.000.00	31 units @P33,000.00 each which shall be purchase on a per request basis 2 units @P20,000 00 each which
N 2.13 Wireless N Gigabit Rouler	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	40,000.00	40,000.00	shall be purchase on a per request
N.2 14 Switch Hubs	PCIC-HO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	40,000 00	40,000.00	shall be purchase on a per request
N.3 Furniture & Fixtures					-	•	CBAB			10 units @P15,000 00 each which
Lateral Filing Cabinet, 3- N 3.1 drawers	PCIC-HO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	150,000.00	150,000.00	shall be purchase on a per request basis 10 units @P15,000.00 each which
Lateral Filing Cabinet, 4- N 3.2 drawers	PCIC-HO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	150,000.00	150,000.00	shall be purchase on a per request
N 3 3 Open Shelves, 5 layer	PCIC-HO	Negotiated Procurement - SVP 53 9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	150,000 00	150,000.00	shall be purchase on a per request
N.3.4 Server Rack/Data Cabinet	PCIC-HO	53.9	As needed	As needed	As needed	As needed	CBAB	25,000.00	25,000 00	1 unit to be purchase on request
N.3.5 Chair - Clerical	PCIC-HO	Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	150,000.00	150,000.00	25 units @P6,000 00 each which shall be purchase on a per request basis

Source of

Funds

Estimated Budget (PhP)

Remarks

(brief description of Program/Project)

Code (PAP)

Procurement Program/Project PMO/End-User

Mode of Procurement

Cod (PAF	I Orocurament	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement A	Activity	Source of Funds	Esti	mated Budget (Phi	?}	Remarks (brief description of Program/Project)
N.3	Chair - Executiv	ve	PCIC-HO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	170,000.00		170,000.00	10 units @P17,000 00 each which shall be purchase on a per request basis
N.3.	i 7 Chair - Confere	nce	PCIC-HO	Negotiated Procurement - SVP 53,9	As needed	As needed	As needed	As needed	CBAB_	150,000.00		150,000.00	10 units @P15000.00 each which shall be purchase on a per request basis
N.3.	Chair - Visitors		PCIC-HO	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	80,000 00		80,000.00	20 units @P4000.00 each which shall be purchase on a per request basis
N.4	Motor Vehicles	3				1							
N.4.	Motor Vehicles, Vehicle	4-Wheeled	PCIC-HO/RO	Public Bidding	For Schedule	For Schedule	For Schedule	For Schedule	:CBA8	26,400,000 00		26,400,000 00	16 units
N.4.	Motor Vehicles,	Motorcyle	РСІС-НО	Public Bidding	For Schedule	;For Schedule	For Schedule	For Schedule	CBAB	5,763,000.00		5,763,000 00	51 units
O. IT	Software and Lie	cen ses		–	•								
0 1	Windows OS -	Work Station	PCIC-HO/RO	Negotiated Procurement - SVP 53.9 or Agency to Agency	As needed	As_needed	As needed	As needed		364,000 00	364,000.00		182 Licenses
0.2	_Windows OS - 3	Server	PCIC-HO	Negotiated Procurement - SVP 53 9 or Agency to Agency	As needed	As_needed	As needed	As needed		50,000.00	50,000 00		1 License
Q.3	Microsoft Office	Licenses	PCIC-HO/RO	Negotiated Procurement - SVP 53.9 or Agency to Agency Negotiated Procurement - SVP	As needed Within	As needed Within	As needed	As needed		4,550,000.00	4,550,000,00		182 Licenses
0.4	Anti Virus		PCIC-HO/RO	53.9	February	February	February	March		650,000.00	650, <u>00</u> 00.00	-	Regional Offices
0.5	System Develop	pment Software	PCIC-HO/RO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	.As needed		1,320,000.00	1,320,000 00		
P. La	nd and Land Imp	rovement								-			
Q. Le	Land and Buildi asehold and Lea ovement		PCIC-HO							300,000,000 00		300,000,000.00	Head Office Building
,	Renovation of A	Additional Office	PCIC-HO/RO	Negotiated Procurement - SVP 53 9 or Public Bidding	As needed	As needed	As needed	As needed		4,000,000 00		4,000,000.00	Budget allocation is for the supply of labor and materials Details of requirements is not yet determines
Q.2	Electrical Wiring Additional Office	gs and Works for e Space	PCIC-HO/RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed		100,000 00	100,000.00		
Q.5	Modular Partition Additional Office		PCIC-HO/RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed		400,000.00		400,000.00	
R. 01	hers												
R.1	Auditing Service	es - COA		Agency to Agency	N/A	N/A	N/A	N/A		22,800,000.00	22,800,000 00		

R.3 A	Auditing Services - TUV Auditing Services - DAP	Agency to Agency	N/A								
R.2 .F	Auditing Services - DAP		_N/A_	N/A	N/A	N/A		150,000.00	150,000 00		TALL
1		Agency to Agency	N/A	N/A	N/A	N/A		1,200,000 00	1,200,000.00		The same of the sa
١,,,,,	Fidelity Bond Premium	Agency to Agency	N/A	N/A	N/A	N/A		100,000.00	100,000.00		
R.3 Ir	Insurance of FFE's	Agency to Agency	N/A	N/A	N/A	N/A		2.000,000 00	2,000,000.00		
R.4 _F	Plane Tickets	Agency to Agency	N/A	N/A	N/A	N/A		1,000,000 00	1,000,000.00		
R.5C	Coaster / Bus Rental	. Negotiated Procurement - SVP		As needed	As needed	As needed		400,000 00	400,000.00		
		TOTAL						441,662,056.41	98,763,556.41	342,898,500.00	
Code (PAP)	Procurement Program/Project PMO/End-			nedule of Each	Procurement A		Source of		mated Budget (PhP		Remarks {brief description of Program/Project}

Source of

Schedule of Each Procurement Activity

Procurement Program/Project PMO/End-User

Mode of Procurement

Estimated Budget (PhP)

<u></u>						0.99				
A. Inc	centive/Allowance									
A 1	Rice Subsidy	PCIC - RO I	Negotiated Procurement - SVP 53.9	1st week of 2nd week of Jan., March, Jan , March, May. July, May. July, Sept., Nov. Sept., Nov.	Jan., March, May July,		CBAB	30,000.00	30,000.00	Rice Allowance for 1-entitled employee- to be procured every other month
B. Su	pplies and Materials									
B.1	Common Use Office Supplies	PCIC - RO I	Agency to Agency	To be procured at Procure with Letter of Instruction 1 #359 set				1,750,000.00	1,750,000,00	Items to be procured on quarterly basis
B 2	Common Electric Supplies	PCIC - RO I	Agency to Agency	To be procured at Procure with Letter of Instruction 1 #359 set				5,000.00	5,000.00	Items to be procured on quarterly basis
B 3	Common Use Office Devices	PCIC - RO I	Agency to Agency	To be procured at Procure with Letter of Instruction 1/2359 set				2,650,000.00	2,650,000 00	Items to be procured on quarterly basis
B.4	Common Janilorial Supplies	PCIC - RO I	Agency to Agency	To be procured at Procure with Letter of Instruction N #359 ser				50,000.00	50,000.00	Items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed As needed	N/A	As needed	CBAB	10,000.00	10,000.00	Various electrical supplies not available at PS-DBM to be procured on a per request basis

Cod (PAF		Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source of Funds	f Estin	nated Budget (PhP)	(bi	Remarks rief description of Program/Project)
B.6	Common Offic	ce Supplies	PCIC - RO I	Negotiated - SVP 53 9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	CBAB	542,155.00	542,155.00	co 'DE	rious office supplies and nsumables not available at PS- BM to be procured on a per quest basis
8.7	Common Office	ce Devices &	PCIC - RO I	Negotiated Procurement - SVP / Shopping		As needed	N/A	As needed	СВАВ	173,030.00	173,030.00	no	rious office devices & equipment t available at PS-DBM to be ocured on a per request basis
B.8	Janitorial Sup	plies	PCIC - RO I	Negotialed Procurement or Shopping	As needed	As needed	N/A	As needed	CBAB	50,000.00	50,000.00	av	rious Janitorial Supplies not ailable at PS-DBM to be procured a per request basis
	Carpentry/Pai Maintenance I Supply of Fue Lubricants	Materials	PCIC - RO I	Negotiated Procurement - SVP 53.9 Negotialed Procurement - SVP 53.9	As needed	As needed	<u>N/A</u>	.As needed	CBAB	50,000.00	50,000 00	Ma be Co	rious Office Maintenance iterials not available at PS-DBM to procured on a per request basis intinuous confract with Fleet Card ovider
C 18	ilities							1		:			
	Drinking Wate	r Supply	PCIC - RO I	Negotiated Procurement - Smalt Value	january	N/A	3rd week of January	Last week of January	CBAB	100,000.00	100,000.00	ρư	ovision for the procurement of rified drinking water for PCIC RO1 aployees, Guests & Clients
C.2	Water Supply		PCIC - RO I	Direct Contracting		ce with GPPE	f existing servi 3 Resolution N ember 6, 2006	lo. 019-2006	СВАВ	10,000.00	10,000 00	W	ater Supply Consumption of PCIC
C 3	Electric/Power	r Supply	PCIC - RO I	Direct Contracting		ce with GPPE	f existing servi B Resolution N ember 6, 2006	lo. 019-2006	CBAB	1,000,000.00	1,000,000.00	Po	wer Supply Consumption of PCIC
D. Co	mmunication			•	-	-	•		=	-			
D.1	Postage and (Courier Services	PCIC - RO I	Shopping	As needed	As needed	N/A	As needed	СВАВ	150,000.00	150,000 00	Ex	press courier service
D 2	Telephone Lin	es	PCIC - RO I	Direct Contracting		ce with GPPE	f existing servi B Resolution N ember 6, 2006	019-2006	CBAB	110,000.00	110,000.00	PL	DT .
D3	Internet Subsc	cription	PCIC - RO I	Direct Contracting		ce with GPPE	f existing servi 3 Resolution N ember 6, 2006	lo. 019-2006	СВАВ	600,000.00	600,000.00	PL	DT & Smart
D.4	Mobile Phone	Lines	PCIC - RO I	Direct Contracting		ce with GPPE	f existing servi B Resolution N ember 6, 2006	lo 019-2006	CBAB	50,000.00	50,000.00	Sm	art & Globe
E. Av	ards / Tokens									• .			

Co (PA	de AP)	rocurement	Program/Projec	1 PMO/End-User	Mode of Procurement	Sche	edule of Each Procurement /	Activity	Source of Funds		timated Budget (PhP)		Remarks (brief description of Program/P	Project)
1	-	nniversary So	uvenir	PCIC - RO I	Negotialed Procurement - Small Value	As needed	As needed N/A	As needed	ÇBAB.	70,000.00	70,000.00	=		. ,
		orporate Give	aways	PCIC - RO I	Negotiated Procurement - Small Value	As needed	As needed N/A	As needed	CBAB	500,000.00	500,000 00		T-Shirts & Long Sleeves to be to Famers, Fisherfolks & Solice	given
G. I	Printi	g, Risograp	h and Binding											
G.	.1 _Ce	ertificate of Co	over, ADSS	PCIC · RO I	Negotialed Procurement - SVP	As needed	As needed As needed	As needed	CBAB	100,000.00	100,000.00			
G.	.2 Ce	ertificate of Co	over, AP3	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed As needed	As needed	CBAB_	100,000.00	100,000.00			
G.	.3 Ce	ertificate of Co	over, LRP2	PCIC - RO I	Negoliated Procurement - SVP	As needed	As needed As needed	As needed .	CBAB	25,000.00	25,000 00			
G.		aim for Indem		PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed As needed	As needed	CBAB	180,000.00	180,000.00			_
G.		eport Form	tment Verificatio	PCIC - RO I	Negotialed Procurement - SVP	As needed	As needed As needed	As needed	CBAB	150,000.00	150,000.00			
H. F	Rent													
н	1 Of	fice Space		PCIC - RO I	Agency-to-Agency	To renew	the services of existing serv	ice provider	CBĀB	1,680,000.00	1,680,000 00		Office Space Rental at a Privat Owned Property	tely-
I. St	ubscr	îption							-				-	
} }	1 N €	ewspaper		PCIC - RO I	Negotiated Procurement - SVP	November 2	N/A January 2018	January 2018	CBAB	20,000.00	20,000.00	-	Provision for the subscription of newspaper	of
J. R	gebrea	entation												
J.	1 Ca	atering Service	es	PCIC - RO+	Negotiated Procurement - SVP 53 9	As Needed	As Needed As Needed	As Needed	СВАВ	500,000.00	500,000.00		Catering services for various en Information Caravans	vents -
K. L	ease	of Venue												
K.	1 Tra	aining / Work	shop 1	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed As Needed	As Needed	CBAB	350,000.00	350,000.00		Development Program for PCIC Employees	C
К.:	2 Tr	aining / Works	shop 2	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed As Needed	As Needed	CBAB	30,000.00	30,000,00		Development Program for PCK Employees	C .
К.	3 _. Tra	aining / Works	shop 3	PÇIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed As Needed	As Needed	CBAB	80,000.00	80,000 00		Development Program for PCIC Employees	C .
K.4	4 Tra	aining / Works	shop 4	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed As Needed	As Needed	CBAB	20,000.00	20,000.00		Development Program for PCIC Employees	С
K	5 Tr	aining / Works	shop 5	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed As Needed	As Needed	CBAB	50,000.00	50,000 00		Development Program for PCIC Employees	С

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sche	edule of Each	Procurement A	Activity	Source of Funds	Estima	ated Budget (PhP)	_	Remarks (brief description of Program/Project)
K.6	Training / Work	shop 6	PCIC - RO I	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	500,000.00	500,000.00		Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders
K.7	Training / Work	shop 7	PCIC - RO I	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	100,000.00	100,000.00		Orientation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders
К8	Training / Work	shop 8	PCIC - RO !	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	CBAB	70,000.00	70,000 00		Orienlation on PCIC Programs for Farmers, Fisherfolk & other Stakeholders
K9	Training / Work	shop 9	PCIC - RO I	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	CBAB	150,000.00	150,000.00		Cultural and Athletic
L. Pro	fessional Service	çes											
<u> </u>	Janitorial Şerviç	es	PCIC - RO I	Public Bidding	Within March	Within April	Within May	Within June	CBAB	250,000.00	250,000 00		Provision for janitorial services for PCIC RO I
L.2	Security Service	ès	PCIC - RO I	Public Bidding	Within March	Within April	,Within May	Within June	CBAB	600,000.00	600,000.00		Provision for security services for PCIC RO I
M. Re	pair and Mainte	nance	-				-					-· -· ··· ·	Monthly Cleaning and Maintenance
M.1	Arrcon Maintena	ance	PCIC - RO I	Negotiated Procurement - SVP 53.9	Within July	Within July	Within Augus	t Within Augus	CBAB	100,000.00	100.000.00		of Various Air Conditioning Units including materials/parts for replacement
M.2	Pest Control Pri Maintenance	eventive	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	30,000.00	30,000,00		Eradication of crawling and flying insects:
M.3	Repair & Mainte Equipment	enance of Office	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	60,000.00	60,000.00		Preventive Maintenance of various office equipment
M.4	Repair and Maii Motor Vehicle	ntenance of	PCIC - RO I	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	280,000.00	280,000 00		Preventive Maintenance of 11-Motor Vehicle
M.5	Motor Vehicle T	ires	PCIC - RO I	53 9	As needed	As needed	As needed	As needed	CBAB	144,000.00	144,000.00		Various sizes for 11-Motor Vehicles
м 6	Repair and Main Equipment and		PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	60,000.00	60,000.00		Maintenance & Repair of various IT Equipment
	niture, Fixtures Office Equipme Accessories												
N 1 1	Aircon, Split typ	e, 2.5 hp	PCIC - RO I	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	195,000.00		195,000 00	3 units which shall be purchase on a per request basis
N.1.2	Aircon, Window	type, 2 5 hp	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	65,000.00		65,000.00	1 units which shall be purchase on a per request basis
N 1.3	Aircon, Floor typ	oe, 2 5 hp	PCIC - RO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	140,000.00		140,000.00	2 units which shall be purchase on a per request basis

Code (PAP)	Procurement	Program	/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source of Funds	Estima	ated Budget (PhP)		Remarks (brief description of Program/Project)
N.1.4	Biometric Mach Clock	nine / Bund	dy 	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed_	CBAB	34,000.00	34.000.00	77.01.014.	4 units which shall be purchase on a per request basis
N.1.5	Money Bill Cou	nter .	_	PCIC - RO I	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	5,060.00	5,060.00		2 unit which shall be purchase on a per request basis
N.16	Cash Box		_	PCIC - RO I	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	25,000.00	25,000.00		5 units which shall be purchase on a per request basis
<u>N</u> 1.7.	Coffee Maker	_		PCIC - RO1	Negoliated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	3,400.00	3,400 00		1 unit which shall be purchase on a per request basis
N.1.8	Refrigerator			PCIC - RO I	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	.As needed	CBAB	54,000.00		54,000 00	3 units which shall be purchase on a per request basis
N.1.9	Television			PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	72,000.00		72,000 00	3 units which shall be purchase on a per request basis
N.1 10	Water Dispense	er		PCIC - RO I	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	60,000.00	60,000 00		8 units which shall be purchase on a per request basis
N 1 11	Fax Machine			PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	Aş needed	As needed	As needed	СВАВ	30,000.00	30,000.00		5 units which shall be purchase on a per request basis
N 1.12	Portable Amplif	ier-Speak	er	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBA8	75,000.00	75,000.00		5 units which shall be purchase on a per request basis
N.1 13	Fire Extinguishe	er		PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	30,000.00	30,000.00		20 units which shall be purchase on a per request basis
N.1.14	CCTV camera		-	PCIC - RO I	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	50,000.00	50,000 00		1 package/kit which shall be purchase on a per request basis
N.2	IT Equipment									CBAB				
N.2.1	Desktop Compi	uter		PCIC - RO I	Negotiated Procurement - SVP 53.9 or Public Bidding Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	500,000.00		500,000 00	10 units @P50,000 00 each which shall be purchase on a per request 2 units @P75,000 00 each which
N.2 2	Laptop			PCIC - RO I	53.9	As needed	As needed	As needed	As needed	CBAB	150,000 00		150,000.00	shall be purchase on a per request
	Printer, Ticket D queuing	Dispenser,		PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	45,000.00	45,000.00		3 unit which shall be purchase on a per request basis
	Photocopying/D Machines	uplicator		PCIC - RO I	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	330,000.00		330,000.00	2 units Photocopier with Network Printing Capability and Scanning Function
N 2 3	Stabilizer			PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed .	As needed	CBAB	20,000.00	20,000.00		2 units which shall be purchase on a per request basis
N 2 4	UPS, 3 outlets			PCIC - RO I	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	CBAB	196,000.00	196,000.00		49 units which shall be purchase on a per request basis
N.2 5	Tablet			PCIC - RO I	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СВАВ	600,000.00	600,000.00		20 units which shall be purchase on a per request basis

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sche	edule of Each	Procurement i	Activity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of Program/Project)
F	Furniture & Fix			Nasadadad Dagaraga SV/D			= =		CBAB	·			d with which about he averbage as
N.3 1	Lateral Filing Ca drawers, with bu Lateral Filing Ca	uill-ın Vault	PCIC - RO I	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	380,000.00		380,000.00	4 units which shall be purchase on a per request basis 12 units which shall be purchase on
	drawers		PCIC - RO I	53.9	As needed	As needed	As needed	As needed	CBAB	180,000.00		180,000.00	a per request basis 3 units @P50,000.00 each which
	Filing Cabinel, 6 columns (custor	,	PCIC - RO I	Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	150,000.00	150,000 00		shall be purchase on a per request basis 25 units @P8,500.00 each which
N 3.4	Open Shelves,	4 layers	PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	212,500.00	212,500.00		shall be purchase on a per request basis 17 units @P7,500.00 each which
N 3.5	Office Desks		PCIC - RO I	Negotialed Procurement - SVP 53.9	As needed	As needed	,As needed	As needed	СВАВ	127,500.00	127,500.00		shall be purchase on a per request basis
N 36	Chair - Clerical		PCIC - RO I	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	160,000.00	160,000.00		40 units which shall be purchase on a per request basis
N.3.7	Chair - Executive	e	PCIC - RO I	Negotiated Procurement - SVP 53 9	As needed	As needed_	As needed	.As needed	СВАВ	45,000.00	45,000.00		6 units which shall be purchase on a per request basis
N 3 8	Chair - Conferer	nce	PCIC - RO I	Negotiated Procurement - SVP 53.9	Aş needed	As needed	As needed	.As needed	СВАВ	90,000.00	90,000.00		12 units which shall be purchase on a per request basis
N.3.9	Chair - Visitors		PCIC - RO I	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	180,000.00	180,000 00		12 units which shall be purchase on a per request basis
	Motor Vehicles Motor Vehicles,		PCIC - RO I	Negotialed Procurement - SVP	As needed	As needed	As needed	. As needed		•	·-·· ·	-	
	Motor Vehicles,	Motorcyle	PCIC - RO	Negoliated Procurement - SVP 53 9			As needed	As needed	СВАВ	500,000.00		500,000.00	5 units which shall be purchase on a per request basis
O. IT S	oftware and Lic	enses											
0.1	Microsoft Office	Licenses		. , , , , ,			As needed	As needed		48,000.00	48,000.00		Provision of Licenses for PCIC RO I
0.2	Antı Virus		PCIC-HO/RO	Negotiated Procurement - SVP 53.9	Within February	Within February	Within February	March		200,000.00	200,000.00		1 lot for installation at PCIC RO I
P. Land	and Land Imp	rovement								• .			
	Land and Buildin sehold and Leas	9 .								• ,			
' '	Renovation of A		PCIC - RO I	Negotialed Procurement - SVP 53 9 or Public Bidding	As needed	As needed	As needed	As needed	•	500,000.00		500,000 00	Budget allocation is for the supply of labor and materials for PCIC RO I

Q.5	Modular Partition & Tables - Additional Office space	PCIC - RO I	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed		1,000,000.00		1,000,000.00	Budget allocation is for the supply of labor and materials for PCIC RO I
R. Oth	hers											
Ŗ1	Auditing Services - COA		Agency to Agency	N/A	.N/A	.N/A	N/A		1,000,000.00	1,000,000,00		Expenses incurred in Regional Office and charges form Head Office Bond for Collecting and Disbursing
R 2	Fidelity Bond Premium		Agency to Agency	N/A	N/A	.N/A	N/A		76,000.00	76,000.00		Officers
_ R 3	Insurance of FFE's	-	Agency to Agency	N/A	N/A	N/A	N/A					is to receive a superior and the
R.4	Coașter / Bus Rental	PCIC - RO I	Negotiated Procurement - SVP	As needed	As needed	As needed_	As needed	<u> </u>	120,000.00	120,000.00	· · ·	Rental services for various trainings. To be procured on a per scheduled trainings
			TOTAL						22,177,645.00	18,111,645.00	4,066,000.00	
			Annual	Procure	ment Pla	ın for FY 2	2019 - Reg	gional Of	fice No. 2			
			Annual					gional Of		mated Budget (PhP)		Remarks
Code (PAP)		PMO/End-User			edule of Each	Procurement		Source of Funds		mated Budget (PhP) MOOE		Remarks (brief description of Program/Project)
(PAP)		PMO/End-User		Sch Ads/Post of	edule of Each	Procurement Notice of	Activity Contract	Source of	Esti			
A. Inc	Procurement Program/Project centive/Allowance Rice Subsidy	PMO/End-User	Mode of Procurement Negotiated Procurement - SVP	Sch Ads/Post of IB/REi	Sub/Open of Bids	Procurement Notice of	Activity Contract Signing	Source of	Esti			
A. Inc	procurement Program/Project		Mode of Procurement Negotiated Procurement - SVP	Sch Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Activity Contract Signing	Source of Funds	Esti:	MOOE		(brief description of Program/Project) Rice Allowance for 9-entitled employees- to be procured every other month.
A. Inco	Procurement Program/Project centive/Allowance Rice Subsidy	PCIC - RO 2	Mode of Procurement Negotiated Procurement - SVP 53.9	Sch Ads/Post of IB/REI T	Sub/Open of Bids o be procured at Procured instruction	n Procurement Notice of Award devery other in	Activity Contract Signing	Source of Funds	Esti:	MOOE		(brief description of Program/Project) Rice Allowance for 9-entitled employees- to be procured every other month.

with Letter of Instruction No 755 and Executive Order

#359 series of 1989

To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order

#359 series of 1989

To be procured at Procurement Service In accordance with Letter of Instruction No. 755 and Executive Order

#359 series of 1989

Schedule of Each Procurement Activity

As needed As needed As needed As needed

Source of

Funds

CBAB

CBAB

CBAB

15,000.00

150,000 00

50,000 00

15,000 00

150,000.00

50.000.00

Estimated Budget (PhP)

500,000.00

500,000.00

Remarks

(brief description of Program/Project)

.Budget allocation is for the supply of

labor and materials for PCIC RO I

Items to be procured on quarterly

Items to be procured on quarterly

Items to be procured on quarterly

basis

basis

Code

(PAP)

Procurement Program/Project PMO/End-User

PCIC - RO I

PCIC - RO 2 Agency to Agency

PCIC - RO 2 Agency to Agency

PCIC - RO 2 Agency to Agency

Electrical Wirings and Works for

Q.2 Additional Office Space

B 2 Common Electric Supplies

B 3 Common Use Office Devices

B.4 Common Janitorial Supplies

Mode of Procurement

Negotiated Procurement - SVP

14 of 78

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source of Funds	Estim	ated Budget (PhP)	Remarks {brief description of Program/Project
B.5	Common Electri	ic Supplies	PCIC - RO 2	Negotiated Procurement - SVP	As needed	As needed	.; <u>N/A</u>	As needed	CBAB	15,000.00	15,000.00	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
<u>B 6</u>	Common Office	Supplies	PCIC - RO 2	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	_ <u>N/A</u> .	As needed	_CBAB	150,000.00	150,000.00	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
B 7	Common Office Equipment	Devices &	PCIC - RO 2	Negoliated Procurement - SVP / Shopping	As needed	As needed	N/A	As needed	CBAB	50,000.00	50,000 00	Various office devices & equipment inot available at PS-DBM to be procured on a per request basis
B.8	Janitorial Suppli	es	PCIC - RO 2	Negotiated Procurement or Shopping	As nee de d	As needed	N/A	As needed	СВАВ	20,000.00	20,000.00	Various Janitorial Supplies not available at PS-D8M to be procured on a per request basis
	Supply of Fuel C Lubricants)il and	PCIC - RO 2	Negotiated Procurement - SVP 53 9	N/A	N/A	N/A	N/A	'CBA8	800,000,00	800,000.00	Continuous contract with the supplier to provide gas & oil on credit basis
C. Utili	ties		PCIC - RO 2									
_ C1	Drinking Water	Supply	PCIC - RO 2	Negotiated Procurement - Small Value		As needed		As needed	СВАВ	70,000 00	70,000 00	Drinking water for PCIC RO 2 Employees & Guests (RO & PEO)
C 2.	Water Supply		PCIC - RO 2	Agency to Agency	accordan	ce with GPPE dated Dec	f existing servi 3 Resolution N ember 6, 2006	lo. 019-2006	СВАВ	25,000.00	25,000.00	Water Supply Consumption of PCIC RO 2
C.3	Electric/Power S	upply	PCIC - RO 2	Direct Contracting		ce with GPPE	f existing servi 3 Resolution N ember 6, 2006	lo. 019-2006	СВАВ	900,000 00	900,000.00	Power Supply Consumption of PCIC RO 2
D. Con	nmunication		PCIC - RO 2									
D.1	Postage and Co	urier Services	PCIC - RO 2	Agency to Agency/Small Value Procurement	As needed	As needed	N/A	As needed	CBAB	185,000.00	185,000.00	Phil Postal Corp /LBC/JRS
D 2	Telephone Lines		PCIC - RO 2	Direct Contracting		ce with GPPE	f existing servi 3 Resolution N ember 6, 2006	019-2006	CBAB	90,000.00	90,000.00	PLDT
D 3	Mobile Phone Lii	nes	PC1C - RO 2	Direct Contracting		nce with GPP	s of existing se B Resolution I ember 6, 2006		CBAB	488,400.00	488,400.00	Use of tablet in adjustment activities -Smart & load allowance of RO staff
E. Adv	ertising											
	Corporate Givea	ways	PCIC - RO 2	Negotiated Procurement - Small Value	Within November	Within November	Within November	Within November	CBA8	500,000 00	500,000 00	
1	ting, Risograph Certificate of Ins Corn	urance Cover,	PCIC-HO/RO		Within January	Within February	Within February	Within February	CBAB			

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement .	Activity	Source of Funds	Estim	nated Budget (PhP)	Remarks (brief description of Program/Projec
F 2	Certificate of Ins Palay		PCIC-HO/RO	Public Bidding	Within January	Within February	Within February	Within February	_CBAB			
F.3	Certificate of Co	over, ADSS	PCIC RO 2	Value		As needed	As needed	As needed	CBAB	180,000.00	180,000.00	· · · · · · · · · · · · · · · · · · ·
F4	Certificate of Co	over, AP3	PCIC RO 2	Negotiated Procurement - Small Value		As needed	As needed	As needed	CBAB	30,000.00	30,000.00	
F 5	Certificate of Co	over, LRP	PCIC RO 2	Negotiated Procurement - Small Value	As needed	As needed	As needed	As needed	CBAB	20,000 00	20,000.00	
G. Rent	i.											
G.1 (Office Space		PCIC- RO 2	Agency-to-Agency	N/A	N/A	N/A	N/A	СВАВ	440,000.00	440,000.00	Office Space Rental for PEO Santiago and Abulug
H. Regr	resentation			0								
H.1(Catering Servic	es	PCIC-RO2	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	500,000.00	500,000.00	Catering services for various trainings. To be procured on a per scheduled trainings.
J. Profe	ssional Servic	es										
	Janitorial Servic	œs	PCIC- RO 2	Public Bidding	Within November	Within November	Within December	Within December	CBAB	304,000.00	304,000 00	
. 12 :	Security Service	es	PCIC-RO 2	Public Bidding	Within November	Within November	Within December	Within December	СВАВ	1,162,000.00	1,162,000 00	
J. Repa	ir and Mainten	sance	PCIC- RO 2				,					
.11 /	Aircon Maintena	ance	PCIC- RO 2	Negotiated Procurement - SVP 53.9	Quarterly	Ouarterly	Quarterly	Quarterly	CBAB	30,000.00	30,000 00	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
- 1		enance of Office	PCIC- RO 2	Negotiated Procurement - SVP 53.9	,	As needed		As needed	СВАВ	55,000.00	55,000.00	Preventive Maintenance of various office equipment
·	Repair and Mair Motor Vehicle	nlenance of	PCIC- RO 2	Negotiated Procurement - SVP 53 9		As needed		As needed	CBAB	330,000 00	330,000.00	Preventive Maintenance of 4-wheel vehicles and motorcycles
1	Repair and Mair Equipment and		PCIC-RO 2	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	50,000 00	50.000.00	Maintenance & Repair of various IT Equipment
1	Repair & Mainte Furniture & Fixti		PCIC-RO 2	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	66,000 00	66,000,00	Maintenance & Repair of various Furniture & Fixtures
(iture, Fixtures Office Equipme Accessories			· ·		-						
K.1.1 A	Aircon, window	type, 2HP	PCIC-RO 2	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000 00	2 units @P50,000.00 w/ Installation

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Prod	curement Activity	Source o	of Estin	nated Budget (PhP)	Remarks (brief description of Program/Project)
<u>K.1.</u> 2	Aircon, window	type, 1HP	PCIC-RO 2	Negotiated Procurement - SVP 53.9	As needed As needed As	needed As needed	CBAB	35,000.00	35,000 00	1 unit @ 35,000.00 w/ installation
K.1.3	Electric Fan - S	tạnợ	PCIC-RO 2	Negotiated Procurement - SVP 53.9	As needed As needed As	needed As needed	СВАВ	15,000.00	15,000.00	5 units @P3,000.00 each
K.1.4	Fire Extinguishe	er - Refilling	PCIC-RO 2	Negotiated Procurement - SVP	As needed As needed As	needed As needed	СВАВ	30,000.00	30,000.00	10 units @ 3,000.00 each
K.1.5	CCTV		PCIC-RO2	Negoliated Procurement - SVP 53.9	Within March Within March Wit	hin April Within April	СВАВ	150,000 00	150,000.00	3 lots @ 50,000.00 each
K.1.6	Coffee Vendo M	Machine	PCIC-RO 2	RPQ Negotiated Procurement - SVP	Within March Within March Wit	thin April Within April	CBAB	45,000.00	45,000 00	3 units @ 15,000 00 each
K.1,7	Intercom Equip	ment	PCIC-RO 2	53.9 Negoliated Procurement - SVP	Within March Within March Wit	hın April — Within April	CBAB	50,000 00	50,000.00	1 <u>lot</u>
K.1 8	Refrigerator, 8	cubic ff.	PCIC-RO 2	53.9	Within March Within March Wit	hin April Within April	CBAB	140,000.00	140,000.00	4 units @ 35,000.00 each
<u>K</u> .1,9	Microwave over		PCIC-RO 2	RPQ Negoliated Procurement - SVP	Within March Within March With	hin April Within April	CBAB	20,000.00	20,000 00	5 units @ 4,000.00 each
	File rack, steel,	8 layers	PCIC-RO 2	53.9	Within June Within June Wit	thin July Within July	CBAB	160,000 00	160,000 00	8 units @ 20,000.00 each
K 1.11	Stove, 2 burner		PCIC-RO 2	RPQ Negotiated Procurement - SVP	Within March Within March With	thin April _ Within April	СВАВ	14,000.00		4 units @ 3,500 00 each
K _. 1 12	Television Set		PCIC-RO 2	53.9 Negotialed Procurement - SVP	Within March Within March Will	hin April Within April	CBAB	300,000.00	300,000.00	6 units @ 50,000.00
K 1 13	Water dispense	r	PCIC-RO 2	.53 9 Negoliated Procurement - SVP	Within March Within March With	hin April Within April	CBAB .	13,000.00	13,000.00	2 units @ 6,500 00
K 1.14	Sofa set with ce	nter table	PCIC-RO 2	53 9 Negotiated Procurement - SVP	Within July Within July With	hın August; Within Augi	usiCBAB	_ 100,000.00	100,000.00	_1 sel
K.1.15	Bed, double de	sk .	PCIC-RO 2	53.9 Negotialed Procurement - SVP	Within July Within July Will	hın August Within Augu	usi CBAB	200,000.00	200,000.00	.10 pcs @ 20,000.00
K.1.16	Bed, double		PCIC-RO 2	53 9	Within July Within July With	hın August Within Augu	ısţCBAB	20,000 00	20,000.00	_1 pc
K.2	IT Equipment			Negotiated Procurement - SVP		-		•		
K 2 1	Desklop Compu	iter	PCIC-RO 2	53.9 or Public Bidding Negotiated Procurement - SVP	As needed As needed As n	needed As needed	CBAB	800,000.00	800,000.00	10 units @P80,000.00 each
K 2 2	Laptop		PCIC-RO 2	53 9 Negotiated Procurement - SVP	As needed As needed As n	needed As needed	CBAB	140,000 00	140,000 00	2 units @P70,000 00 each
K.2.3	Printer, Dot Mat	rix	PCIC-RO 2	53.9 Negotiated Procurement - SVP	As needed As needed As n	needed As needed	CBAB	65,000.00	65,000 00	1 unil - Wide Dot Matrix Printer
K.2 4	Printer, Laserje	, Mono	PCIC-RO 2	53.9 Negotiated Procurement - SVP	As needed As needed As n	needed As needed	CBAB	60,000.00	60,000.00	2 units @P30,000.00 each
K.2,5	Printer, Laserjel	, Colored	PCIC-RO 2	53.9	As needed As needed As n	needed _As needed	CBAB	60,000.00	60,000.00	1 unit
K.2.6	Printer, Inkjel, c	olored	PCIC-RO 2	Negotiated Procurement - SVP 53.9	As needed As needed As n	needed As needed	CBAB	50,000.00	50,000 00	5 units @ 10,000 00 each

Code Procurement Program	m/Project PMO/End-Us	er Mode of Procurement	\$che	edule of Each	Procurement A	Activity	Source of	Estim	nated Budget (PhP))	Remarks	-i4\
(PAP)	THE TOJOCC						Funds				(brief description of Program/Pr	oject)
K.2.7 Photocopying Machine	PCIC-RO 2	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	80,000,00		80,000.00	1 unit	
K.2.8 External Hard Drive, 1T	B PCIC-RO 2	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	24,000.00	24,000 00		4 units @P6000.00 each	
K 2 9 UPS (Single User)	PCIC-RO 2	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed_	As needed	As needed	CBAB.	40,000 00	·-··-	40,000.00	10 units @P4.000 00 each	
K.2.10 AVR (Single user)	PCIC-RO 2	Negotiated Procurement - SVP 53.9 or Public Bidding Negotiated Procurement - SVP	As needed	As needed	As needed	As needed _	.CBAB	30,000.00		30,000.00	10 unils @ 3,000.00 each	
K.2.11 Switch Hubs, 24 ports	PCIC-RO 2	53.9	As needed	As needed	As needed	As needed	СВАВ	30,000.00 _		30,000.00	3 units	
K.3 Furniture & Fixtures Lateral Filing Cabinet, 4		Negotiated Procurement - SVP							J	-		
K 3.1 drawers	PCIC-RO 2	53,9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed_	CBAB	48,000 00		48,000.00	4 units @P12.000.00 each	
K3.2 Chair - Clerical	PCIC-RO 2	53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	60,000 00	····	60,000 00	12 units @P5,000.00 each	
K.3 3 Chair - Conference	PCIC-RO 2	53.9	_As needed	As needed	As needed	As needed	CBAB	120,000.00		120,000.00	20 units @P6000.00 each	
K.4 Motor Vehicles Motor Vehicles, 4-Whee	eled		For	 For								
K 4.1 Vehicle	PCIC-RO 2	Public Bidding	Schedule For	Schedule For	For Schedule	For Schedule	: CBAB					
K.4 2 Motor Vehicles, Motorcy	yle PCIC-RO 2	Public Bidding	Schedule	Schedule	For Schedule	For Schedule	CBAB	500,000 00		500.000.00	5 units @ 100,000 00 each	
L. IT Software and Licenses	-											
L1 Windows OS - Work St	ation PCIC-RO 2	Negotiated Procurement - SVP 53 9 or Agency to Agency	As needed	As needed	As needed	As needed	CBAB	150,000 00		150,000.00	10 Licenses	
M. Leasehold and Leasehold Improvement												
Renovation of Additiona M 1 Space for PEO Santiage		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed		250,000 00	250,000 00		Budget allocation is for the supplabor and materials.	oly of
N. Others									•			
N.1 Auditing Services - COA	PCIC- RO 2	Agency to Agency	N/A	N/A	N/A	N/A		600,000.00	600,000 00			
N 2 Fidelity Bond Premium	PCIC- RO 2	Agency to Agency	N/A	N/A	N/A	.N/A		50,000.00	50,000.00			
N.3 Plane Tickets	PCIC- RO 2	Agency to Agency Negotiated Procurement - SVP	,N/A	N/A	N/A	N/A	-	150,000 00	150,000 00			
N.4 Van Rental	PCIC- RO 2	3	As needed	As needed	As needed	As needed		50,000.00	50.000.00			
		TOTAL						12,140,400.00	8,545,400.00	3,595,000.00		

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sch	nedule of Each	Procurement	Activity	Source of Funds	Estima	ated Budget (PhP)		Remarks (brief description of Program/Project)
<u> </u>									1 41143				(one: coccipion or registro)
				Annual	Procurem	ent Plan i	for FY 20	19 - REGI	ONAL O	FFICE No. 3			
C- 4-					Sch	edule of Each	Procurement.	Activity		Estima	ated Budget (PhP)		Remarks
(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	- (brief description of Program/Project)
A. Ince	ntive/Allowano	e								:	-		
A.1	Rice Subsidy		PCIC - RO3	Shopping	N/A	N/A	N/A	N/A	CBAB	72,000.00	72,000.00		Rice Allowance for 3-entitled employees- @2,000 00 each monthly
B. Sup	plies and Mater	rials											
						of Instruction N	lo. 755 and E	e In accordance xecutive Order					Items to be procured on quarterly
B1	Common Use O	office Supplies	PCIC - RO3	Agency to Agency			ies of 1989		CBAB	529,268.39	529,268.39		basis
B 2	Common Electri	ic Supplies	PCIC - RO3	Agency to Agency		of Instruction N		In accordance xeculive Order		2,709.72	2,709.72		llems to be procured on quarterly basis
1	Common Use O Equipment	Office Devices &	PCIC - RO3	Agency to Agency		of Instruction N		In accordance xeculive Order	СВАВ	214,018.48	27,346.80	186,671.68	Items to be procured on quarterly basis
	Common locals					ured at Procure of Instruction N	ment Service lo. 755 and E	In accordance xecutive Order					items to be procured on quarterly
- B.4	Common Janilo	nai Supplies	PCIC - RO3	Agency to Agency		#359 ser	ies of 1989		CBAB	25,086.38	25,086.38		basis

A.1	Rice Subsidy	PCIC - RO3	Shopping	N/A	N/A	N/A	N/A	СВАВ	72,000.00	72,000.00	monthly
B. Sur	pplies and Materials								·		
B 1	Common Use Office Supplies	PCIC - RO3	Agency to Agency	-	of Instruction		e In accordance Executive Orde		529,268.39	529,268.39	Items to be procured on quarterly basis
B 2	Common Electric Supplies	PCIC - RO3	Agency to Agency		of Instruction		e In accordance Execulive Orde		2,709.72	2,709.72	Items to be procured on quarterly basis
	Common Use Office Devices &		Liganoj to ngolicij		ured at Procu	urement Servic	 te in accordance Executive Orde	9	2,703.72		Items to be procured on quarterly
B 3	Equipment	PCIC - RO3	Agency to Agency		ured at Procu		e In accordance		214,018.48	27,346.80 186,671.68]
B.4	Common Janitoriai Supplies	PCIC - RO3	Agency to Agency	with Letter o		No. 755 and E series of 1989	Executive Order	CBAB	25,086.38	25,086.38	items to be procured on quarterly basis
B.5	Common Electric Supplies	PCIC - RO3	Negotiated - SVP 53.9 /Direct Contracting.or Shopping	.As needed	As needed	N/A	As needed	СВАВ			Various electrical supplies not available at PS-DBM to be procured on a per request basis Various office supplies and consumables not available at PS-
B 6	Common Office Supplies	PCIC - RO3	Negotiated - SVP 53 9 /Direct Contracting or Shopping	As needed	As needed	N/A	.As needed	CBAB	466,750 00	466,750.00	DBM to be procured on a per request basis
	Common Office Devices & Equipment	PCIC - RO3	Negotiated Procurement - SVP / Shopping	/ As needed	As needed	.N/A	As needed	СВАВ	32,099 00	32,099 00	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies	PCIC - RO3	Negotiated Procurement or Shopping	As needed	As needed	Ņ/A	As needed	CBAB	3,360.00	3,360 00	Various Janilorial Supplies not available at PS-DBM to be procured on a per request basis
	Carpentry/Painting/Office Maintenance Materials	PCIC - RO3	Negotiated Procurement - SVP 53 9	As needed	As needed	N/A	As needed	CBAB			Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis Continuous contract with Diesel and
	Supply of Fuel Oil and Lubricants	_PCIC - RO3	Negotiated Procurement - SVP 53.9	N/A	N/A	N/A	N/A	СВАВ	143,000 00	143,000.00	Gasoline Provider/ Mr J Filling Station

Code (PAP)	Procurement	Program/Project	t PMO/End-User	Mode of Procurement	Şch	edule of Each	h Procurement	Activity	Source of Funds	I	mated Budget (PhP)	Rea (brief description	narks of Program/Pro	ject)
C. Utili	lities													\neg
1	Drinking Water		PCIC - RO3	Negotialed Procurement - Small Value	N/A	N/A	N/A	 _N/A	СВАВ	28,800.00	28,800,00	 Drinking water for Employees & Gue		
Ç 2	Water Supply		PCIC - RO3	Direct Contracting		nce with GPP	of existing servi B Resolution N cember 6, 2006	Vo 019-2006	CBAB	52,600.00	52,600.00	Water Supply Cor Primewater Infras Corporation		CIC/
Сз	Electric/Power S	Supply	PCIC - RO3	Direct Contracting		nce with GPP	of existing servi B Resolution N cember 6, 2006	No. 019-2006	СВАВ	594,000.00	594,000 00	 Power Supply Co SFELAPCO	nsumplion of Po	DIC/
D. Con	mmunication						-							
D.1	Postage and Co	ourier Services	PCIC - RO3	Shopping	N/A	N/A	N/A	N/A	CBAB	100,000.00	100,000 00	Express courier se	ervice/ Post Offi	ice
	Telephone Lines		PCIC - RO3	Direct Contracting		nce with GPP8	of existing servi B Resolution N cember 6, 2006	No 019-2006	СВАВ	49,500 00	49.500 00	 PLDT		
1	Internet Lines - I	ĎSŕ	PCIC - RO3	Direct Contracting		nce with GPPE	of existing servi B Resolution N cember 6, 2006	vo 019-2006	СВАВ	347,760.00	347,760 00	PLDT/SMART Co	mmunications I	nc.
E. Awa	ards / Tokens					-								
E.1	Plaques for Serv	rvice Awardees	PCIC - RO3	Negotiated Procurement - Small Value	As needed	As needed	.N/A	As needed	CBĂB	,			•	
F. Adv	ertising													
F.1	Corporate Givea	aways	PCIC - RO3	Negotiated Procurement - Small Value	Within October	Within October	Wilhin November	Within November	CBAB	500,000.00	500,000.00			
	nting, Risograph Certificate of Ins		. BOIC BOS	. Negotiated Procurement - Small	^- seeded	^n nooded						 		
H. Rent			PCIC - RO3	Value .	As needed	As needed	N/A	As needed	CBAB					
	Office Space		PCIC-RO3	Agency-lo-Agency	N/A	N/A	N/A	N/A		960,000 00	960,000 00	Office Space Reni Garcia Bldg, San		-
I. Subs	scription												<u>=</u>	
1.1	Newspaper		PCIC-RO3	Negotiated Procurement - SVP	N/A	N/A	,N/A	N/A	CBAB	8,000.00	8,000.00	Inquirer	-	
J. Repr	resentation													

Code (PAP)	Procurement P	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement.	Activity	Source of Funds	Estim	ated Budget (PhP)	Remarks (brief description of Program/Project)
J.1 ,	Catering Services	s	PCIC-RO3	Negotiated Procurement - SVP 53.9	N/A	N/A	N/A	N/A	СВАВ	50,000 00	50,000 00	Catering services for various trainings. To be procured on a per scheduled trainings
K. Lea	se of Venue										<u></u> i	
K 1	Training / Worksh	hop 1	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СВАВ	150,000.00	150,000.00	Development Program for PCIC Employees
K.2	Training / Worksh	hop 2	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СВАВ	50,000.00	50,000.00	Development Program for PCIC Employees
КЗ	Training / Worksh	пор 3	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	100,000 00	100,000 00	Development Program for PCIC Employees
K.4.	Training / Worksh	hop 4	PCIC-HO/RO		As Needed	As Needed	As Needed	As Needed	СВАВ	50,000.00	50,000.00	Development Program for PCIC Employees
K.5	Training / Worksh	hop 5	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	75,000 00	75,000 00	Development Program for PCIC Employees
K.6	Training / Worksh	nop 6	PCIC-HO/RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СВАВ	30,000.00	30,000.00	Development Program for PCIC Employees
K7	Training / Worksh	10p 9	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	30,000.00	30,000 00	Cultural and Athletic
L. Pro	essional Service	es	-		-		-					
L.1	Janitorial Services	s	PCIC-RO3	Public Bidding	N/A	N/A	N/A	N/A	CBAB	143,000.00	143,000.00	
L.2	Security Services	i	PCIC-RO3	Public Bidding	Within Nove	tWithin Nove	Within Decer	n Within Janua	ir CBAB	360,000.00	360,000,00	
M. Reg	air and Maintena	ance										Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for
M.1	Aircon Maintenan	nce	PCIC-RO3	Shopping	N/A	N/A	N/A	N/A	CBAB	50,000 00	50,000,00	replacement
M 2	Pest Control Prev Maintenance	ventive	PCIC-RO3	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	16,100.00	16,100.00	Eradication of crawling and flying insects:
M.3	Repair & Mainten Equipment	ance of Office	PCIC-RO3	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	40,000.00	40,000.00	Preventive Maintenance of various office equipment
M.4	Repair and Mainte Motor Vehicle (As		PCIC-RO3	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	140,000 00	140,000 00	Preventive Maintenance of 10-Motor Vehicle
M 5	Molor Vehicle Tire	es	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	150,000.00	150,000.00	Various sizes for 10-Motor Vehicles
	Repair and Mainte Equipment and P	enance of IT	PCIC-RO3	Negotiated Procurement - SVP 53,9		As needed		As needed	СВАВ	40,000 00	40,000 00	Maintenance & Repair of various IT Equipment
N. Fur	niture, Fixtures &	k Equipment					÷					

Code (PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Sched	ule of Each !	Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks (brief description of Program/Project)
Office Equipment & N.1 Accessories											
N 1.1 Aircon. Floor Mounted, 3TR	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed A	s needed	As needed	As needed	CBAB	300,000.00		300,000.00	2 units @P150,000.00 w/ Installation
Biometric Machine / Bundy N.1.2 Clock	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed ,A	s needed	As needed	As needed	CBAB	10,000.00	10,000.00		1 unit Finger Scanner
N.1.3 Electric Fan - Industrial or Stand	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed [A	s needed	As needed	As needed	СВАВ	4,800 00	4,800.00		2 units @P2.400.00 each which shall be purchase on a per request basis
N 1.4 Fire Extinguisher - Refilling	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed A	s needed	As needed	As needed	CBAB	2,400 00	2,400.00		BNQI Enterprises
N.2 IT Equipment											5 units @P50,000 00 each which
N.2.1 Desktop Computer	PCIC-RO3	Negotiated Procurement - SVP 53 9 or Public Bidding	As needed A	s needed	As needed	As needed.	СВАВ	250.000.00		250,000.00	1 unit @P77.000.00 each which
N.2.2 Laptop	PCIC-RO3	Negotiated Procurement - SVP 53 9	As neededA	s needed .	As needed	As needed	CBAB	77,000.00	<u>.</u>	77,000.00	shall be purchase on a per request basis
N.2.3 Printer, Dot Matrix	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed _A	s needed	As needed	.As needed	CBAB	44,000 00		.44,000,00	·
N.2.4 Printer, Laserjet, Mono	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed A	s needed	As needed	As needed	CBAB	60,000 00		60,000.00	2 units @P30,000.00 each which shall be purchase on a per request basis
N.2.5 Printer, Laserjet. Colored	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed (A	is needed	As needed	As needed	CBAB	120,000 00		120,000.00	2 units @P60,000.00 each which shall be purchase on a per request basis
N.2.6 Photocopying Machines	PCIC-RO3	Negotiated Procurement - SVP	As needed A	s needed	As needed	As needed	CBAB	39,600 00		39,600 00	Photocopier with Network Printing Capability and Scanning Function
N 27 External Hard Drive, 2TB	PCIC-RO3	Negotiated Procurement - SVP 53.9	As needed _A	s needed	As needed	As needed	CBAB	33.000.00	33,000.00	-	3 units @P11000 00 each
N 2 8 UPS (Single User)	PCIC-RO3	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed A	s needed	As needed	As needed	CBAB	140.000.00	140,000.00		28 units @P5.000 00 each which shall be purchase on a per request basis
N 2 9 Wireless N Gigabit Router	PCIC-R03	Negotiated Procurement - SVP 53 9	As needed A	s needed	As needed	As needed	CBAB	4,000.00	4,000 00		2 units @P2.000.00 each which shall be purchase on a per request basis
N.2.10 Switch Hubs	PCIC-RO3	Negotiated Procurement - SVP 53,9	As needed A	s needed	As needed	As needed	CBAB	20,000.00		20,000.00	1 unit @P20,000 00 each which shall be purchase on a per request basis
N.3 Furniture & Fixtures Lateral Filing Cabinet, 3-		. Negolialed Procurement - SVP		-			CBAB	· .			4 units @P15,000.00 each which shall be purchase on a per request
N 3.1 drawers	PCIC-RO3	53 9	As needed A	s needed _	As needed	As needed	CBAB _.	60,000.00		é0'000 oò	basis

N.3.2 drawers	PCIC-RO3	53 9	As needed	As needed	As needed	As needed	СВАВ	60,000.00		60,000.00	basis 10 units @P6,000 00 each which
N.3.3 Chair - Clerical	PCIC-RO3	Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	60,000.00	60,000 00		shall be purchase on a per request basis
N 3 4 Chair - Executive	PCIC-RO3	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	51,000.00		51,000 00	3 units @P17,000.00 each which shall be purchase on a per request basis
N.3.5 Chair - Visitors	PCIC-RO3	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	. As needed	CBAB	24.000 00	24,000.00		3 units @P8,000.00 each which shall be purchase on a per request basis
N.4 Motor Vehicles											
Motor Vehicles, 2-Wheeled N,4.1 Vehicle	PCIC-RO3	Public Bidding _	As needed	As needed	As needed	Aş needed _	CBAB	500,000.00		500,000 00	_ · · · <u>· · · · · · · · · · · · · · · ·</u>
				•							
O. IT Software and Licenses											
O 1 Windows OS - Work Station											
P. Land and Land Improvement						-		_		-	
P.1 Land and Building Acquisition											
Q. Leasehold and Leasehold Improvement							•	:			<u>.</u>
Construction of Stock Room and Q.1 Office Repainting	PCIC-RO3	Negotiated Procurement - SVP 53 9 or Public Bidding	As needed	As needed	As needed	As needed		400,000.00		400,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
R. Others											
R 2 Fidelity Bond Premium		Agency to Agency	N/A	N/A	N/A	N/A					
R.3 Insurance of FFE's		Agency to Agency	N/A	N/A	,N/A	N/A					
		TOTAL						7,862,851.97	5,694,580.29	2,168,271.68	
		Annual	Procure	ment Pla	n for FY 2	019 - REC	GIONAL OF	FICE 3A			
A. Incentive/Allowance A 1 Rice Subsidy	PCIC RO3A	N/A	N/A	N/A	N/A	N/A		10,000 00	10,000.00		Rice Allowance for 5-entitled employees- to be procured every month

23 of 78

Schedule of Each Procurement Activity

Procurement Program/Project PMO/End-User

Lateral Filing Cabinet, 4-

(PAP)

Mode of Procurement

Negotiated Procurement - SVP

Source of

Funds

Estimated Budget (PhP)

Remarks

(brief description of Program/Project)

4 units @P15,000.00 each which

shall be purchase on a per request

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity 1st week of 1st week of 2nd week of 2nd week of					Estima	ted Budget (PhP)		Remarks (brief description of Program/Project)
A.2	Health Insurance	e (HMO)	PCIC HO	Public Bidding	1st week of April	1st week of May	2nd week of May	2nd week of May	СВАВ	37,500 00	37,500.00		HMO Premium of Php 7,500.00 per entitled employees
B. Sup	plies and Mate	rials											
	Common Use C		PCIC RO3A	Negotiated Procurement/shopping	with Letter o	f Instruction I #359 se	No 755 and Ex ries of 1989	In accordance xecutive Order	CBAB	540,000.00	540,000.00		Ilems to be procured on quarterly basis
B.2	Common Electr	ic Supplies	PCIC RO3A	Negotiated Procurement/shopping	with Letter o	f Instruction I #359 se	No. 755 and Exries of 1989	In accordance xecutive Order	CBAB	15,000 00	15,000.00		Items to be procured on quarterly basis
B.3	Common Use C	Office Devices	PCIC RO3A	Negolialed Procurement/shopping	with Letter o	f Instruction I #359 se	No 755 and Ex ries of 1989	xecutive Order	C8AB	380,249.49	380,249 49		llems to be procured on quarterly basis
8.4	Common Janito	rial Supplies	PCIC RO3A	Negoliated Procurement/shopping		f Instruction I		xecutive Order	CBAB	65,000.00	65,000 00		Items to be procured on quarterly basis
_ B .5	Common Electr	ic Supplies	PCIC RO3A	Negotiated Procurement - SVP 53.9	As needed	As needed	N/A	As needed	CBAB	15,989 48	15,989 48	_	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office	Supplies	PCIC RO3A	Negotiated - SVP 53.9 /Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	CBAB	555,171.65	555,171.65		Various office supplies and consumables not available at PS-D8M to be procured on a per request basis Various office devices & equipment
B.7	Common Office Equipment		PCIC RO3A	Negotiated Procurement / Shopping	As needed	As needed	N/A	As needed	CBAB	40,000.00	-	40,000,00	not available at PS-DBM to be procured on a per request basis
B.8	Janilorial Suppl	ies	PCIC RO3A	Negotialed Procurement or Shopping	As needed	As needed	.N/A	.As needed	СВАВ	30,000 00	30,000 00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
B 9	Carpentry/Paint	aterials	PCIC RO3A	Negotiated Procurement - SVP 53 9	As needed	As needed	N/A	As needed	СВАВ	100,000.00		100,000.00	Various Office Mainlenance Materials not available at PS-D8M to be procured on a per request basis Fuel & Oil consumption of RO3A
B.10	Supply of Fuel (Lubricants	Oil and	PCIC RO3A	N/A	N/A	N/A	N/A	N/A	СВАВ	150,000 00	150,000 00		employees to be procured on a per request basis
C. Util	ities		-										
C.1	Drinking Water	Supply	PCIC RO3A	As needed	N/A	N/A	N/A	N/A	СВАВ	18,000.00	18,000 00		Drinking water for PCIC RO 3A Employees & Guests
C.2	Water Supply		PCIC RO3A	Direct Contracting		ce with GPP8	f existing servi 3 Resolution N ember 6, 2006	o. 019-2006	СВАВ	40,000.00	40,000 00		Water supply consumption of RO3A- Prime Water
C 3	Electric/Power :	Supply	PCIC RO3A	Direct Contracting		ce with GPPE	f existing servi 3 Resolution N ember 6, 2006	0. 019-2006	СВАВ	400,000.00	400,000.00		Power supply consumption of RO3A- Cab. Electric Corp.(CELCOR)

Code (PAP) Procurement Pro	ogram/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estim	nated Budget (PhP)		Remarks (brief description of Program/Project)	
D. Communication												
								La				
D.1 Postage and Courie	er Services	PCIC RO3A	N/A		As needed	- ^	As needed		18,000.00	18,000.00		Express courier service
_ D.2 Telephone Lines		PCIC RO3A	Direct Contracting	accordan	nce with GPPE dated Dec	of existing serving Resolution Notember 6, 2006	No 019-2006 6	CBAB	100,000.00	100,000 00		!PLDT
D.3 Internet Lines - DSI	3L	PCIC RO3A	Direct Contracting	accordan	nce with GPPE dated Dec	of existing serving Resolution Notember 6, 2006	No. 019-2006 5	CBAB	60,000.00	60,000 00	_	PLDT
D 4 Internet - Satellite		PCIC- HO/RO3A	Direct Contracting		nce with GPPE	of existing servi B Resolution N cember 6, 2006	No 019-2006	CBAB	25,000.00	25,000 00		SMART
E. Awards / Tokens												
E.1 Anniversary Souver		PCIC- HO/RO3A	Negotiated Procurement - Small Value		As needed	N/A	As needed	CBAB		= =		
F. Advertising			and Section and Comple	· saturio	14Lthin	TVALL						
F.1 Corporate Giveawa	ays		Negotiated Procurement - Small Value	l Within Oclober	Within October	Within November	Within November	СВАВ	500,000,00	500,000.00		
G. Printing, Risograph an	- ·											
Certificate of Insura G.1 Corn		PCIC-HO		Within January	Within February	Within February	Within February	CBAB				
H. Rent						-						
H 1 Office Space		PCIC- HO/RO3A	Agency-lo-Agency	N/A	N/A	N/A	N/A	СВАВ	300,000.00		300,000 00	Office Space Rental at National Food Authority (NFA) & Phil. Deposit Insurance Corp (PDIC)/R. Guinto
I. Subscription								*			,	
I 1 Newspaper		RO 3A	N/A	N/A	N/A	N/A	N/A	CBAB	6,000.00	6,000.00	,	Various newspaper
J. Representation						-	-					
J.1 Catering Services			Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ				Catering services for various trainings. To be procured on a per scheduled trainings
K. Lease of Venue												
K.1 Training / Workshop			Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed_	CBAB				Development Program for PCIC Employees

Code (PAP)		Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	n Procurement ,	Activity	Source of Funds	f Estim	nated Budget (PhP)		Remarks (brief description of Program/Project)
L. Pro	fessional Service	es									. p		
L.1	Janitorial Services	es	RO 3A	N/A	N/A	N/A	N/A	N/A	СВАВ	130,000.00	130,000.00		Job Order
_ L 2	Security Services	ŝ	RO 3A	Public Bidding	Within Nov.	Within Dec	Within Jan	Within Jan	CBAB	400,000 00	400,000.00		
M. Re	pair and Maintena	ance					~						
M 1	Aircon Maintenan	nce	RO 3A	Negotiated Procurement - SVP 53 9	Within July_	Within July	Within Augus	sti Wilhin Augus	siCBAB	30,000.00	30,000.00	~	Semi-annual Cleaning and Maintenance of Various Air Conditioning Units including
M.2	Pest Control Prev Maintenance		RO 3A	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	100,000 00	100,000.00		Eradication of crawling and flying insects,
M.3	Repair & Maintena Equipment Repair and Mainte		RO 3A	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	30,000.00	30,000 00		Preventive Maintenance of various office equipment Preventive Maintenance of Motor
M.4	Motor Vehicle (As		RO 3A	•	.As needed	As needed	As needed	.As needed	CBAB	150,000 00	150.000.00		Vehicle
M 5	Motor Vehicle Tire		RO 3A	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	50,00 <u>0</u> ,00	50,000.00		Various sizes for Motor Vehicles Maintenance & Repair of various (T
M.6	Equipment and Pe		RO 3A		As needed	As needed	As needed	As needed	CBAB	20,000 00	20,000.00		Equipment
	niture, Fixtures & Office Equipmen Accessories												
	Biometric Machine Clock	- /		Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	10,000 00		10,000.00	Finger Scanner
N.1 2	Facsimile Machine	ie	RO 3A		As needed	.As needed	As needed	As needed	CBAB	10,000 00		10,000.00	
N 1 3	Fire Extinguisher -	- Refilling		Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	6,000.00	6,000.00		
N 1 4	CCTV Camera, 4	i channels		Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	40,000 00		40,000.00	
N 1 5	Riso KZ 30			Negoliated Procurement - SVP 53,9	As needed	As needed	As needed	As needed	CBAB	60,000 00	60,000.00		
N.2	IT Equipment						-		CBAB	-	_		
N 2.1	Desktop Compute	ег		Negotiated Procurement - SVP 53 9 or Public Bidding	As needed	As needed	As needed	As needed	CBAB	236,000,00		236,000 00	
N.2 2	Laplop			Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	72,000.00		72,000 00	

Code (PAP)	Decourament	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	h Procurement A	Activity	Source Funds		Esti	imated Budget (PhP)	Remarks (brief description of Program/Project)
N.2 3	3 Printer, Dol Mai	itrix	RO 3A	Negotiated Procurement - SVP 53.9	As needed	As needed	_As needed	As needed	CBAB		48,000.00		48,000.00	
N.2.4	Printer, Laserjet	it. Mono	.RO <u>3A</u>	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	_As needed_	CBAB	·	60,000 00		60,000.00	
N.2.5	Printer, Laserjet	t, Colored	,RO 3A	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ		18,000 00		18,000.00	
N 26	External Hard D	Jrive, 1TB	RO 3A	53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB		24,000.00		24,000.00	
N.2.7	UPS (Auto Shut	(down)	,RO 3A	53 9	As needed	As needed	As needed	As needed	CBAB		10,000 00	, = ,,,,	10,000.00	
N.3	Furniture & Fix	xtures							CBAB					
N.3.1	Chair - Clerical		_3A	-	As needed	As needed	As needed	As needed	СВАВ		100,000.00	H .	100,000.00	
N.3 2	Chair - Conferen			Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	1	100.000.00		100,000.00	
'	Motor Vehicles	-			For	For							,	
N 4.2	Motor Vehicles.	,	•	Public Bidding	Schedule	Schedule	For Schedule	For Schedule	CBAB	. 56	500,000 00		500,000 00	
O, IT 5	Software and Lic					-								
01	Windows OS - V	Work Station		Negotiated Procurement - SVP 53 9 or Agency to Agency	As needed	As needed	As needed	As needed			<i>:</i> .	,		
P. Lan	nd and Land Imp												-	
P 1	Land and Buildin		PCIC- HO/RO3A			.								-
	asehold and Leas evernent	sehold									~ .			
	Renovation of A			Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed						Budget allocation is for the supply of labor and materials. Details of requirements is not yet determine
R. Othe	ers													
R.1	Fidelity Bond Pre		PCIC-HO/RO	Agency to Agency	N/A	N/A	N/A	N/A			6,000.00	6,000 00		
	Insurance of FFE			Negotialed Procurement - SVP	N/A	N/A	N/A	N/A	•		6,000,00	6,000 00		
R.3	Coaster / Bus/Va	an rentals	RO 3A	53.9	As needed	As needed	As needed	As needed			50,000 00	50,000.00		
				GRAND TOTAL						5,6	71,910.62	4,003,910.62	1,668,000.00	

Code (PAP) Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Annual F	Procurement Plan for FY 2019 - F	Regional Offic	ce No. 4	
A. Incentive/Allowanc			· · · · · · · · · · · · · · · · · · ·				
1			1	st week of 2nd week of 2nd week of 2nd week	cof		Rice Allowance for 2-entitled

A. Incentive/Allowance										
A 1 Rice Subsidy	PCIC - RO	Negotiated Procurement - SVP 53 9	1st week of Jan., March May, July, Sept, Nov	-	2nd week of Jan., March, May, July, Sept, Nov.	2nd week of Jan., March, May, July, Sept, Nov.	СВАВ	24,000.00	24,000.00	Rice Allowance for 2-entitled employees to be procured every other month with ABC of Php24,000 00.
A.2 Health Insurance (HMO)	PCIC - RO	Public Bidding	1st week of April	1st week of May	2nd week of May	2nd week of May	CBAB	22,500 00	22,500 00	HMO Premium of Php 7,500.00 per entitled employees (c/o HO)
B. Supplies and Materials		•				.,,,,,,				
B 1 Common Use Office Supplies	PCIC - RO	Agency to Agency		of Instruction		In accordance xeculive Order		363,362 17	363,362.17	Items to be procured on quarterly basis
B 2 Common Electric Supplies	PCIC - RO	Agency to Agency	•	of Instruction		In accordance xecutive Order		15,826.00	15,826 00	Items to be procured on quarterly basis
B.3 Common Use Office Devices	PCIC - RO	Agency to Agency		of Instruction		In accordance xecutive Order		1,029,724.71	1,029,724 71	Items to be procured on quarterly basis
B 4 Common Janitorial Supplies	PCIC - RO	Agency to Agency		of Instruction		In accordance xecutive Order		120,405.70	120,405.70	llems to be procured on quarterly basis
8.5 Common Electric Supplies	PCIC - RO	Negotiated Procurement - SVP 53 9	As needed	As needed	N/A	As needed	CBAB	6,100.00	6,100.00	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
8 6 Common Office Supplies	PCIC - RO	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	CBAB	147,960.00	147,960 00	Various office supplies and consumables not available at PS- DBM to be procured on a per request basis
8.7 Common Office Devices & Equipment	PCIC - RO	Negotiated Procurement - SVP a Shopping	As needed	As needed	N/A	As needed	СВАВ	-		•
8.8 Janitorial Supplies	PCIC - RO	Negotiated Procurement or Shopping	As needed	As needed	N/A	As needed	СВАВ	28,484,00	28,484 00	Various Janitorial Supplies not available at PS-D8M to be procured on a per request basis
B.9 Carpentry/Painting/Office Maintenance Materials	PCIC - RO	Negoliated Procurement - SVP 53.9	As needed	As needed	N/A	As needed	СВАВ	250,000 00	250,000.00	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis

N/A

CBAB

250,000 00

250,000.00

N/A

N/A

Continuous contract with Fleet Card

Provider

Negotiated Procurement - SVP N/A

PCIC - RO

53.9

Lubricants

(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedu	le of Each	Procurement A	activity	Source of Funds	Estim	ated Budget (PhP)	(brief descri	Remarks otion of Program/Project)
C. Utilities											
C.1 Drinking Water Supply	PCIC - RO	Negotiated Procurement - Small Value			1st week of February	1st week of February	CBAB	28,800.00	28,800.00	Drinking wal	er for PCIC RO IV Guests
C.2 Water Supply	PCIC - RO	Direct Contracting	accordance	with GPPE	f existing servi Resolution Ne ember 6, 2006		CBAB	64,889.23	64,889.23	Water SuppleRO IV /PEO	y Consumption of PCIC s
			To renew the	services o	existing servi	ce provider in					
C.3 Electric/Power Supply	PCIC - RO	Direct Contracting	accordance	with GPPE	Resolution No ember 6, 2006		CBAB	654,863.79	654,863.79	RO IV / PEC	ly Consumption of PCIC is
	-										
D. Communication											
D.1 Postage and Courier Services	PCIC - RO	Shopping	As needed As	s needed	N/A	As needed	CBAB	260,000 53	260,000 53	Express cou	rier service
D 2 Telephone - Landline	PCIC · RO	Direct Contracting	accordance	with GPPE	f existing serviol Resolution No ember 6, 2006	•	CBAB	102,833 78	102,833.78	PLDT	
D 3 Internet Lines - DSL	PCIC - RO	Direct Contracting	accordance	with GPPE	existing serviol Resolution Ne ember 6, 2006		CBAB	277,759.62	277,759.62	PLDT	
D 4 Internet · Satellite	PCIC - RO	Direct Contracting	accordance	with GPPE	existing servior Resolution No ember 6, 2006		CBAB	-	-		
D.5 Telephone - Mobile	PCIC - RO	Direct Contracting	accordance	with GPPE	f existing serviol Resolution No ember 6, 2006		CBAB	173,280.00	173,280.00	Load allowa Adjusters	nce of Underwriters and
E. Awards / Tokens								•	*		
E.1 Anniversary Souvenir	PCIC - RO	Negotiated Procurement - Small Value	As needed As	s needed	N/A	As needed	CBAB	50,000.00	50,000.00		luring PCIC Anniversary bloyees and clients
F. Advertising		•						-		•	
F.1 Corporate Giveaways	PCIC - RO	Negotiated Procurement - Small Value	Within October	Within October	Within November	Within November	CBAB	500,000 00	500,000 00	For PCIC RO	O IV clients and partners
G. Printing, Risograph and Binding											
G.1 Certificate of Insurance Cover,	PCIC - RO	Public Bidding		ithin ebruary	Within February	Within February	CBAB	54,000.00	54,000 00	Issuance of coverage (ca	Corn Insurance o HO)
G 2 Certificate of Insurance Cover,	PCIC - RO	Public Bidding	Within W	fithin ebruary	Within February	Within February	CBAB	54,000.00	54,000.00		Palay Insurance
G 3 Certificate of Cover	PCIC - RO	Negotiated Procurement - SVP	As needed As	s needed	As needed	As needed	CBAB	194,400 00	194,400.00	Issuance of Insurance of	Non traditional lines overage
G.4 PCiC Office Form - Letterhead	PCIC - RO	Negoliated Procurement - SVP	As needed As	s needed	As needed	As needed	CBAB	40,800.00	40,800.00	For PCIC R) IV use (c/o HO)
1	-										

Code (PAP)		PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source of Funds	Estî	mated Budget (PhP)	Remarks (brief description of Program/Project)
G 5	Brochure - High Value Insurance	PCIC - RO	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106 615 38	106,615 38	For PCIC RO IV clients and partners
G 6	Brochure - Rice Crop Insurance	PCIC - RO	Negotiated Procurement - SVP		As needed	As needed	As needed	CBAB	106,615.38	106,615.38	For PCIC RO IV clients and partners
G.7	Brochure - Crop Insurance for Corn	PCIC - RO	Negoliated Procurement - SVP		As needed	As needed	As needed	CBAB	106,615.38	106,615 38	For PCIC RO IV clients and partners
G.8	Brochure - Loan Payment Protection Plan	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	106,615.38	106,615.38	For PCIC RO IV clients and partners
G.9	Brochure - Agricultural Producers Protection Plan	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106,615.38	106,615.38	For PCIC RO IV clients and partners
G.10	Brochure - Livestock Insurance Program	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	106,615.38	106,615 38	For PCIC RO IV clients and partners
G.11	Brochure - Accidental & Dismemberment	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	106,615.38	106,615.38	For PCIC RO IV clients and partners
G.12	Brochure - General Information	PCIC - RO	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106,615.38	106,615 38	For PCIC RO IV clients and partners
G 13	Brochure - HVCC	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	106,615 38	106,615 38	For PCIC RO IV clients and partners
G.14	Brochure - Non Crop Insurance	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106,615.38	106,615 38	For PCIC RO IV clients and partners
G.15	Brochure - APCP	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106,615 38	106,615 38	For PCIC RO IV clients and partners
G.16	Brochure - RSBSA	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106,615.38	106,615.38	For PCIC RO IV clients and partners
G 17	Brochure - Sikat Saka	PCIC - RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	106,615.38	106,615.38	For PCIC RO IV clients and partners
G.18	Corporate Calendar	PCIC - RO	Negoliated Procurement - SVP	Within October	Within October	Within October	Within October	СВАВ	85,000.00	85,000.00	For PCIC RO IV clients and partners (c/o HO)
G.19	Continuous Check	PCIC - RO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	СВАВ	256,000.00	256,000.00	Claim Indemnity checks
H. Rei	nt	-									
H.1	Office Space	PCIC - RO	Negotiated Procurement - SVP	N/A	N/A	N/A	N/A	СВАВ	2,469,600.00	2,469,600 00	Office Space Rental of RO IV and Eight (8) PEOs
I. Sub	scription										
1.1	Newspaper	PCIC - RO	Negotiated Procurement - SVP					СВАВ	7,098.30	7,098.30	Various newspaper
J. Rep	resentation										
J.1	Catering Services	PCIC - RO	Negotiated Procurement - SVP 53 9					СВАВ	150,000 00	150,000 00	Catering services for various trainings/meetings.
K. Lea	se of Venue								-		
					-				*		

Code (PAP)	Procurement Pr	rogram/Projec	ct PMO/End-User	Mode of Procurement			Procurement A	Activity	Source of Funds	Estin	nated Budget (PhP)		Remarks (brief description of Program/Project)
K 1	Training / Worksh	1 гор 1	PCIC-RO	Negotiated Procurement - Lease of Venue				As Needed	CBAB	540,000.00	540,000.00		Development Program for PCIC Employees
K 2	Training / Worksh	iop 2	PCIC-RO	Negotiated Procurement - Lease of Venue				As Needed	СВАВ	540,000.00	540,000.00		Development Program for PCIC :Employees
K.3	Training / Worksho	юр 3	PCIC-RO	Negoliated Procurement - Lease of Venue				As Needed	СВАВ	540,000.00	540,000 00		:Development Program for PCIC Employees
K.4	Training / Worksho	op 4	PCIC-RO	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СВАВ	540,000.00	540,000.00		Development Program for PCIC Employees
L. Pro	fessional Services	s											
£ 1	Janitorial Services	· · · · · ·	PCIC-RO	Public Bidding	Within March	Within April	Within May	Within June	CBAB	236,079.69	236,079.69		
L 2	Security Services		PCIC-RO	Public Bidding	Within Febru	Within March	Within April	Within April	СВАВ	904,865 22	904,665,22		
M. Rep	pair and Maintena	nce	- ·										
M1	Aircon Maintenanc	ce	PCIC-RO	Negotiated Procurement - SVP 53.9	Within April & November	8	Within April & November	Within April & November	СВАВ	50,000.00	50,000 00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M 2	Repair & Maintena Equipment	ance of Office	PCIC-RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	95,000.00	95,000.00		Preventive Maintenance of various office equipment
M.3	Repair and Mainte Motor Vehicle (As		PCIC-RO	Negoliated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	250,000.00	250,000.00		Preventive Maintenance of 11-Motor Vehicle
M.4	Molor Vehicle Tire	es .	PCIC-RO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	108,000.00	108,000.00		Various sizes for 11-Motor Vehicles
M.5	Repair and Mainte Equipment and Pe		PCIC-RO	Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	85,000.00	85,000 00		Maintenance & Repair of various IT Equipment
N ₁	niture, Fixtures & Office Equipment Accessories		•			•							
N 1.1	Aircon, Split Type,	2 HP	PCIC-RO	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	675,000.00		675,000 00	9 units @P75,000.00 w/ Installation
	Biometric Machine Clock	e / Bundy	PCIC-RO	Shopping	As needed	As needed			CBAB	10,000.00	•	10,000 00	Finger Scanner ; 2 units @ 5,000 00
N.1.3	Water Dispenser		PCIC-RO	Shopping	As needed	As needed	-		СВАВ	32,500.00		32,500.00	5 units @P6,500 00 each which shall be purchase on a per request basis
N 1.4	Camera - CCTV		PCIC-RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	160,000 00		160,000.00	8 units of CCTV with installation at RO IV
N.1 6	Fire Extinguisher -	Refilling	PCIC-RO	Negotiated Procurement - SVP 53,9	As needed	As needed			CBAB	10,000 00	•	10,000,00	2 units @P5,0000.00 each for RO IV
N,17	Vault		PCIC-RO	Negoliated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	90,000.00		90,000.00	9 units @P10,0000.00 each for RO IV and PEO use

Code (PAP) Procurement Program/Project	t PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source of Funds	Estin	nated Budget (PhP)	Remarks (brief description of Program/Project)
N.1.8 Portable Amplifier/Speaker	PCIC-RO	Shopping	As needed				CBAB	30,000.00	-1	3 units @P10,000 00 for PEO use
N.1 9 Microphone	PCIC-RO	Shopping	As needed				CBAB	5,000.00		2 units @P2,500.00 for PEO use
N 1 10 Projector Screen	PCIC-RO	Shopping	As needed	As needed		,	СВАВ	2,500.00	2,500 00	1 unil @P2,500.00 for PEO use
N 1.11 Television - LED	PCIC-RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	130,000.00	130,000.00	2 units @P265,000.00 for RO IV/PEO use
N 1.12 Clock	PCIC-RO	Shopping	As needed	As needed			СВАВ	3,500 00	3,500 00	10 units @P350.00 for RO IV/PEO use
N.2 IT Equipment			•	•					=	
N 2 1 Desktop Computer	PCIC-RO	53.9		As needed	As needed	As needed	СВАВ	1,200,000 00		20 units @P60,000 00 each which shall be purchase on a per request basis
N.2.2 Laptop	PCIC-RO	Negotiated Procurement - SVP 53.9		As needed	As needed	As needed	CBAB	60,000 00		1 unit @P60,000.00 each which shall be purchase on a per request basis
N.2.3 Printer, Dot Matrix	PCIC-RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	75,000.00	75,000 00	1 unit - Wide Dot Malrix Printer
N 2 4 Printer, Laserjet, Colored	PCIC-RO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	180,000 00	180,000.00	12 units @P15,000.00 each which shall be purchase on a per request basis
N 2.5 Photocopying Machines	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	160,000 00	160,000.00	Photocopier with Network Printing Capability and Scanning Function
N.2 6 External Hard Drive, 1TB	PCIC-RO	Shopping	As needed				CBAB	12,000.00	12,000.00	3 units @P4,000 00 each for back up purposes
N.2.7 UPS (Auto Shutdown)	PCIC-RO	Shopping	As needed				СВАВ	30,000.00	30,000 00	6 units @P 3,000.00 each
N 2.8 Telephone / Internet wiring	PCIC-RO	Shopping	As needed				CBAB	55,900 00	55,900.00	For PEOs use
N.2.9 Floor Cord Protector	PCIC-RO	Shopping	As needed			•	CBAB	10,000.00	10,000.00	2 units @P 5,000.00 each
N 2 10 Server Rack	PCIC-RO	Shopping	As needed	•		•	СВАВ	25,000 00	25,000.00	For IT Server Room
N.3 Furniture & Fixtures				-		•	CBAB .			
N 3.1 Mobile Cabinet	PCIC-RO	Shopping	As needed				CBAB	30,000.00	30,000,00	10 units @P3,000.00 each which shall be purchase on a per request basis

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sche	dule of Each	Procurement A	ctivity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	Lateral Filing Cadrawers	abinet, 4-		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	100,000 00	100,000.00	10 units @P10,000.00 each which shall be purchase on a per request basis
N.3.3	Open Shelves,	5 layer		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	72,000.00	72,000.00	8 units @P9,000 00 each which shall be purchase on a per request basis
N.3 4	Window Blind		PCIC-RO	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	108,000.00	108,000 00	6 units @18,000.00 each which shall be purchase on a per request basis
N.3.5	Chair - Clerical		PCIC-RO	Shopping	As needed			·	CBAB	42,000.00	42,000.00	21 units @P2,000.00 each which shall be purchase on a per request basis
N.3 6	Office Table			Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	73,500.00	73,500.00	21 units @P3,500 00 each which shall be purchase on a per request basis
N 3 7	Panel Divider		PCIC-RO	Shopping	As needed				СВАВ	39,000.00	39,000.00	6 units @P6,500.00 each which shall be purchase on a per request basis
N.3.8	Gang Chair - 4 s	seater	PCIC-RO	Negoliated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	110,000.00	110,000 00	11 units @P10,000.00 each which shall be purchase on a per request basis
N.3.9	Curtain and Cur	rtain Rods	PCIC-RO	Shopping	As needed				CBAB	35,000.00	35,000.00	For PEOs use
N.4	Motor Vehicles	s							-			
	Motor Vehicles, Vehicle	4-Wheeled	PCIC-RO	Dublic Bidding		For Schedule	For Schedule	e For Schedule	СВАВ	· · · · · · · · · · · · · · · · · · ·		
N.4 2	Motor Vehicles,	Motorcyle	PCIC-RO	Public Bidding		For Schedule	For Schedule	e For Schedule	CBAB	500,000.00	500,000.00	5 units @ P100,000.00 for PEOs use
o its	Software and Lic	censes		•								
ľ	Windows OS - V		PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed		-		
	d and Land Imp			53.9 or Agency to Agency		-						
ľ	Land and Builde		PCIC-RO									
Q. Leas	sehold and Lea vement						•					
	Renovation of A Space/ PEOs	Additional Office		Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed		650,000.00	650,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Q.2	Electrical Wiring Office Space/ P	gs and Works for PEOs	PCIC-RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed		300,000.00	300,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined

	Modular Partition & Tables - Additional Office space	PCIC-RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	400,000.00		400,000 00	For PEOs use
. Oth	iers										
R.1	Auditing Services - COA		Agency to Agency	N/A	N/A	N/A	N/A	850,000.00	850,000.00		
R 2	Fidelity Bond Premium	-	Agency to Agency	N/A	N/A	N/A	N/A	100,000.00	100,000.00		
R.3	Insurance of FFE's		Agency to Agency	N/A	N/A	N/A	N/A	65,000.00	65,000.00		Fire Insurance of PCIC RO IV Building
R 4	Plane Tickets		Agency to Agency	N/A	N/A	N/A	N/A	650,000.00	650,000.00		
R.5	Coaster / Van Rental		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	60,000 00	60,000 00		
			TOTAL					20,097,332.73	14,681,432.73	5,415,900.00	
				Annual P	rocurem,	ent Plan	for FY 2019 - Re		14,681,432.73	5,415,900.00	
A. Inçe	entive/Allowance						, Jan., March,			=	employees- to be procured
A 1	Rice Subsidy	PCIC - RO	Negotiated Procurement - SVP 53 9			May July, Sept., Nov		96,000.00	96,000.00		other month with ABC of Php52,000 00.

Procurement Program/Project PMO/End-User

Mode of Procurement

Estimated Budget (PhP)

Source of

Funds

Remarks

(brief description of Program/Project)

A 1 Rice Subsidy	PCIC - RO	53 9		Sept., Nov.	Sept., Nov	Sept., Nov	CBAB	96,000.00	96,000.00	Php52,000 00.
A 2 Health Insurance (HMO)	PCIC - HO/RO	Public Bidding	1st week of April	1st week of May	2nd week of May	2nd week of May	СВАВ	22,500.00	22,500.00	HMO Premium of Php 7,500.00 per entitled employees
B. Supplies and Materials				-			. –			
B 1 Common Use Office Supplies	PCIC - RO	Agency to Agency		of Instruction I		In accordance xecutive Order		- ,		Items to be procured on quarterly basis
B.2 Common Electric Supplies	PCIC - RO	Agency to Agency		of Instruction I		in accordance xecutive Order				Items to be procured on quarterly basis
B.3 Common Use Office Devices	PCIC - RO	Agency to Agency	,	of Instruction i		In accordance xecutive Order		8,283 58	8,283 58	Items to be procured on quarterly basis
B.4 Common Janitorial Supplies	PCIC - RO	Agency to Agency	,	of Instruction I		In accordance xecutive Order		÷ .		Items to be procured on quarterly basis

Code (PAP) Procurement Program/Proje		PMO/End-User	Mode of Procurement	Sche	dule of Each	Procurement A	Activity	Source of Funds	Estin	nated Budget (PhP)	Remarks (brief description of Program/Project)
B.5 Common Electric Sup	pplies	PCIC - RO	Negotialed Procurement - SVP 53.9	As needed	As needed	N/A	As needed_	СВАВ	1,228 22	1,228.22	Various electrical supplies not available at PS-DBM to be procured on a per request basis
8.6 Common Office Supp	plies :	PCIC - RO	Negotialed - SVP 53 9 /Direct Contracting or Shopping	As needed	As needed	. <u>N/A</u>	As needed	CBAB	858,383 59	858,383.59	consumables not available at PS- DBM to be procured on a per request basis
Common Office Devide B.7 Equipment		PCIC - RO	Negotiated Procurement - SVP /	As needed	As needed	N/A	As needed	CBAB	135,573,25	135,673.25	Various office devices & equipment not available at PS-D8M to be procured on a per request basis Various Janitorial Supplies not
B.8 Janitorial Supplies		PCIC - RO	Negotiated Procurement or Shopping	As needed	As needed	N/A	As needed	CBAB	60.519 76	60,519.76	available at PS-DBM to be procured on a per request basis
Carpentry/Painting/Of B 9 Maintenance Material		PCIC - RO	Negoliated Procurement - SVP 53 9	As needed	As needed	.N/A	As needed	CBAB	299.12	299.12	Various Office Maintenance Materials not available at PS-DBM to
Supply of Fuel Oil and B.10 Lubricants		PCIC - RO	Negotialed Procurement - SVP 53.9	N/A	N/A	N/A	N/A	СВАВ	400,000.00	400,000.00	Continuous contract with Fleet Card Provider
C. Utilities		–					=		-		·
C.1 Drinking Water Suppl	ly	PCIC - HO	Negotiated Procurement - Small Value	May	May	3rd week of May of existing service	Last week of May ce provider in	CBAB	20,000.00	20,000.00	Drinking water for PCIC HO Employees & Guests
C.2 Water Supply		PCIC - HO	Direct Contracting			B Resolution No of existing service		CBAB		· · · · · · · · · · · · · · · · · · ·	Water Supply Consumption of PCIC
_C 3 _Electric/Power Supply	у	PCIC - HO	Direct Contracting			B Resolution No		CBAB	400,000.00	400,000.00	Power Supply Consumption of PCIC
									-		
D. Communication											
D 1 Postage and Couner	Services	PCIC - RO	Shopping	As needed	As needed	N/A	As needed_	CBAB	30,000 00	30,000 00	Express courier service
D.2 Telephone Lines	ا	PCIC - RO	Direct Contracting		e with GPPI	of existing service B Resolution No ember 6, 2006		CBAB	60,000 00	60,000.00	PLDT
D 3 Internet Lines - DSL		PCIC - RO	Direct Contracting		e with GPPI	of existing service B Resolution No ember 6, 2006		CBAB	300,000,00	300,000 00	PLDT
D.4 Internet - Satellite		PCIC - RO	Direct Contracting			of existing services Resolution No.		CBAB	10,000 00	10,000.00	<u>NO</u> W
0.5 Mobile Phone Lines		PCIC - RO	Direct Contracting		e with GPPI	of existing services B Resolution Notember 6, 2006		СВАВ	50,000 00	50,000.00	Text Blast - Smart

Code (PAP)	Producement Program/Proje	ect PMO/End-User	er Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	.	timated Budget (PhP)	Remarks (brief description of Program/Projec		
E. Aw	ards / Tokens						Ц					
1	Anniversary Souvenir	PCIC - RO	Negotiated Procurement - Small Value		As needed	N/A	As needed	СВАВ				
F. Adv	vertising Publication/Posting of Notices		Negotiated Procurement - Small	1								
F.1	Newspaper	PCIC - RO		As needed	As needed Within	N/A Within	As needed Within		200,000.00	200,000.00		~
	Corporate Giveaways	PCIC - RO	Value Negotiated Procurement - Small	October	October	November			500,000.00	500,000 00		
	PCIC Audio Visual Presentatio		Value	As needed	As needed	N/A	As needed	CBAB	· · · · · · · · · · · · · · · ·			
	nting, Risograph and Binding								,			
			Negoliated Procurement - SVP				As needed	CBAB	20,000.00	20,000.00	=	=
			Negotiated Procurement - SVP	- ` .			As needed_		20,000 00	20,000.00		
	Brochure - Crop Insurance for		Negotiated Procurement - SVP				As needed	CBAB	20,000 00	20,000.00		
	Corn Brochure - Loan Payment		Negotiated Procurement - SVP				As needed	CBAB	20,000.00	20,000.00	•	
	Protection Plan Brochure - Agricultural					· · · · · · · · · · · · · · · · · · ·	As needed	CBAB	20,000.00	20,000.00		,
	Producers Protection Plan Brochure - Livestock Insurance		. •				As needed	CBAB	20,000.00	20,000 00		
	Program Brochure - Accidental & Dismemberment		Negotialed Procurement - SVP				As needed	CBAB	20,000,00	20,000.00		+
	Brochure - General Information	••			•		As needed As needed	CBAB	20,000.00	20,000.00	-	•
1	Brochure - HVCC		*			,	As needed	CBAB	20,000.00	20,000.00		
	Brochure - Non Crop Insurance		. •			•	As needed	CBAB	20,000 00	20,000.00	•	
1	Brochure - APCP	PCIC-HO/RO	_				As needed	CBAB	5,000.00	5,000 00		
· ·	Brochure - RSBSA	PCIC-HO/RO	. •	-			As needed	CBAB	10,000 00	10,000.00	-	
G.14	Brochure - Sikat Saka	PCIC-HO/RO	. •	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000.00		
G 15	Continuous Check	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	CBAB	200,000 00	200,000.00		

(PAP) Procurement Program/Proje	ct PMO/End-User	er Mode of Procurement					Funds			(brief description of Program/Project)
G.16 Handbook on Procurement	PCIC - RO	Negotiated Procurement - SVP 53.9	As needed	As needed	.As needed	As needed	СВАВ	28.90	28.90	
H. Rent H.1 Office Space	PCIC - RO	Agency-to-Agency	N/A	N/A	N/A	N/A	CBAB	1,800,000.00	1,800,000.00	Office Space Rental at National Irrigation Administrattion
. Subscription									•	
I.1 Newspaper	PCIC - RO	Negotiated Procurement - SVP					CBAB	7,000.00	7,000.00	Various newspaper
. Representation										
J 1 Catering Services	PCIC - RO	Negotiated Procurement - SVP 53.9					СВАВ	:		Catering services for various trainings. To be procured on a per scheduled trainings.
K. Lease of Venue		- = (-00)		=-						De alement Description PCIC
K.1 Training / Workshop 1	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СВАВ	350,000.00	350,000.00	Development Program for PCIC Employees
K.2 Training / Workshop 2	PCIC-HO/RO		As Needed	As Needed	As Needed	As Needed	CBAB	150,000 00	150,000.00	Development Program for PCIC Employees
K 3 Training / Workshop 9	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	C8AB .	21,000.00	21,000.00	Cultural and Athletic
. Professional Services			_							
L 1 Janitorial Services	PCIC - RO	Public Bidding	Within Marc	: Within April	Within May	Within June	СВАВ	250,000.00	250,000.00	<u> </u>
L.2 Security Services	PCIC - RO	Public Bidding	Within Marc	r Within April	Within May	Within May	СВАВ	550,000.00	550,000.00	
Repair and Maintenance									.=	
M.1 Aircon Maintenance	PCIC - RO	Negotiated Procurement - SVP 53 9	Within July	Within July	Within Augu	ist Within Augus	siCBAB			Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for
Pest Control Preventive M 2 Maintenance Repair & Maintenance of Office	PCIC - RO	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	.As needed	CBAB	• .		Eradication of crawling and flying insects. Preventive Maintenance of various
M 3 Equipment	PCIC - RO	9	As needed	As needed	As needed	As needed	CBAB	50,000.00	50,000.00	office equipment
Repair and Maintenance of M.4 Motor Vehicle (As Needed)	PCIC - RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	250,000 00	250,000 00	Preventive Maintenance of 10-Moto Vehicle
M 5 Motor Vehicle Tires Repair and Maintenance of IT	PCIC - RO	Negoliated Procurement - SVP 53 9 Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	C8AB			Various sizes for 10-Motor Vehicles Maintenance & Repair of various IT
M.6 Equipment and Peripherals	PCIC - RO	•	As needed	As needed	As needed	As needed	C8AB	50,000.00	50,000.00	Equipment
Repair and Maintenance		Megalisieg Produrement - SVP								

Notice Equipment & Notice Equipment & Notice Equipment Notice Exercises Notice			Ĭ											N. Eurniture Eixtures & Equipment
N 1 Fire Extinguisher - Refilling				. , = ,				/		1				
No. 17 Generator Set PCIC - RO S3 10 As needed CBAB 270,000.00 270,000.00				35,000 00	35,000.00		CBAB	As needed	As needed	As needed	As needed	3	PCIC - RO	
N.2 IT Equipment			270 000 00		270,000,00		CRAB	As needed	As needed	'As naeded	As peeded	5	POIC - RO	*
N2 1 Desktop Computer PCIC - RO 53 9 or Public Bidding As needed As needed As needed As needed As needed As needed CBAB 400,000 00 800,			270,000.00		270,000.10			, A3 1100000	AS HOUSE	AS HECGOS	Valience.	.55,10	FOID - NO	
N 2 1 Desktop Computer PCIC - RO 53 9 or Public Bidding As needed As needed As needed As needed As needed As needed CBAB 400,000 00 400,000 00 basis		31 units @P66,000.00 e					ODF.E					Magazialed Procurement - SVP		14.2 11 Equipment
N.2.3 External Hard Drive, 1TB PCIC - RO S3.9 As needed			:		400,000,00		СВАВ	As needed	As needed	_As needed	As needed	53 9 or Public Bidding	PCIC - RO	N 2 1 Desktop Computer
N.2.3 External Hard Drive, 1TB PCIC - RO 53.9 As needed As nee	x <u>Printer</u>	1 unit - Wide Dot Matrix	80,000.00		80,000.00		СВАВ	As needed	As needed	As needed	As needed		PCIC - RO	N 2 2 Printer, Dot Matrix
N.2.4 UPS (Single User) PCIC - RO 53.9 or Public Bidding As needed As needed As needed CBAB 4,000.00 4,000.00 1 Unit N.2.5 Wireless N Gigabit Router PCIC - RO 53.9 S.9 As needed As needed As needed CBAB 3,000.00 3,000.00 1 Unit N.2.6 CCTV PCIC - RO 53.9 Needed As needed As needed As needed CBAB 50,000.00 50,000.00 N.2.7 Photocopier PCIC - RO 53.10 Negotiated Procurement - SVP Negotiated Procu		1 <u>unit</u>		5,000 00	5,000 00		CBAB	As needed	As needed	As needed	As needed	F2 0	PCIC - RO	N.2.3 External Hard Drive, 1TB
N.2.5 Wireless N Gigabit Router PCIC - RO 53.9 As needed As needed		1 Unit	4,000 00		4,000.00		СВАВ	As needed	As needed	As needed	As needed	5	PCIC - RO	N.2.4 UPS (Single User)
N.2.6 CCTV		1 Unit	3,000.00		3,000 00		СВАВ	As needed	As needed	As needed	As needed	53.9	PCIC - RO	N.2.5 Wireless N Gigabit Router
N.2.7 Photocopier PCIC - RO 53 10 As needed As needed As needed CBAB 40,000.00 40,000.00 40,000.00 N.3 Furniture & Fixtures Lateral Filing Cabinet, 3- Negotiated Procurement - SVP As needed As needed As needed As needed CBAB N.4 Motor Vehicles Motor Vehicles, 2-Wheeled N.4.1 Vehicle PCIC-HO/RO Public Bidding Schedule Schedule For Schedule For Schedule CBAB 500,000 00 500,000.00 O. IT Software and Licenses	·-	·	50,000.00	-	50,000 00		CBAB	As needed	As needed	As needed	As needed	53 9	PCIC RO	N.2.6 CCTV
Lateral Filing Cabinet, 3- N 3 1 drawers PCIC - RO 53.9 As needed As needed As needed As needed CBAB N.4 Motor Vehicles Motor Vehicles, 2-Wheeled N.4.1 Vehicle PCIC-HO/RO Public Bidding Schedule Schedule For Schedule For Schedule CBAB 500,000 00 O. IT Software and Licenses			40,000.00		40,000.00		•	As needed	As needed	As needed	As needed	3	PCIC - RO	i ' '
N.4 Motor Vehicles Motor Vehicles, 2-Wheeled N.4.1 Vehicle PCIC-HO/RO Public Bidding Schedule Schedule For Schedule CBAB 500,000 00 500,000.00 O. IT Software and Licenses			•		-	•		As needed	As needed	As needed	. As needed		PCIC - RO	Lateral Filling Cabinet, 3-
N.4.1 Vehicle PCIC-HO/RO Public Bidding Schedule Schedule For Schedule CBAB 500,000 00 500,000.00 O. IT Software and Licenses									,			.00.0	, 5.2	N.4 Motor Vehicles
			500,000.00		500,000 00		le CBAB	For Schedule	For Schedule			Public Bidding	PCIC-HO/RO	
Negoliated Procurement - SVP			,											O. IT Software and Licenses
O.1 Microsoft Office Licenses PCIC-HO/RO 53.9 or Agency to Agency As needed As needed As needed 10,000.00 10,000.00 1 unit Negottated Procurement - SVP Within Within Within		1 unit		10,000 00	10,000.00			As needed		/ · · -		53.9 or Agency to Agency	PCIC-HO/RO	O.1 Microsoft Office Licenses
O 2 Anti Virus PCIC-HO/RO 53 9 February February March 20,000 00 20,000.00 2 Units		2 Units	.5	20,000.00	20,000 00			March				5	PCIC-HO/RO	O 2 Anti Virus
P. Land and Land Improvement						-					,			P. Land and Land Improvement
P.1 Land and Building Acquisition PCIC - RO													PCIC - RO	P.1 Land and Building Acquisition

(brief description of Program/Project)

(PAP) Procurement Program/Project PMO/End-User

(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement					Funds				(brief description of Program/Projec
Q. Leasehold and Leasehold Improvement								-			
Renovation of Additional Office	PCIC - RO	Negotiated Procurement - SVP 53 9 or Public Bidding Negotiated Procurement - SVP	As needed	As needed	As needed	.As needed		150,000.00		150,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
				As needed	As needed	As needed					<u> </u>
Modular Partition & Tables - Q.5 Additional Office space		Negotiated Procurement - SVP 53.9		As needed	: As needed	As needed		50,000 00		50,000 00	
R. Others		33.8	'Va tiecooc	, Ad Heddec	, As necess	An Hecoco	+ +-				
R.1 Auditing Services - COA		Agency to Agency	N/A	N/A	N/A	N/A		1,000,000.00	1,000,000.00		
R.2 Fidelity Bond Premium		Agency to Agency	N/A		N/A	N/A		60,000 00	60,000.00		
R.3 Insurance of FFE's		Agency to Agency	N/A	N/A	N/A	N/A		50,000 00	50,000.00		
R.4 Plane Tickets			N/A	N/A	N/A	N/A		500,000.00	500,000.00		
		GRAND TOTAL						10,347,816.42	8,800,816.42	1,547,000.00	

Annual Procurement Plan for FY 2019 - Regional Office No. 6

A. Incentive/Allowance										
1			1st week of	2nd week o	f 2nd week of	2nd week of	•			
			Jan, March	, Jan , March	, Jan., March,	Jan, March,	,			Rice Allowance for 5-entitled
			May July,	May July,	May. July,	May July,				employees- to be procured every
A.1 Rice Subsidy	PCIC - RO	Negotiated Procurement	Sept, Nov.	Sept., Nov.	Sept, Nov.	Sept., Nov.	CBAB	120,000.00	120,000.00	month @2,000 00 per employee
1		- =	1st week of	1st week of	2nd week of	2nd week of		,		HMO Premium of Php 7,500 00 per
A.2 Health Insurance (HMO)	PCIC - HO/RO	Public Bidding	April	May	May	May	CBAB	37,500.00	37,500 00	entitled employees
B. Supplies and Materials										
	•		To be procu	ired at Procui	rement Service	e In accordance	e			
						Executive Order				Items to be procured on quarterly
B.1 Common Use Office Supplies	RO VI	Agency to Agency		#359 s€	eries of 1989	_	CBAB	403,533.57	403,533.57	basis
	-		To be procu	ared at Procur	rement Service	e In accordance	e			
			with Letter of	of Instruction	No 755 and E	Executive Order	r			Items to be procured on quarterly
8.2 Common Electric Supplies	RO VI	Agency to Agency		#359 s€	eries of 1989	_	CBAB	14,953.54	14,953 54	basis
			To be procu	ired at Procur	rement Service	e In accordance	e			
			with Letter (of Instruction	No 755 and E	xecutive Order	ſ			Items to be procured on quarterly
B.3 Common Use Office Devices	RO VI	Agency to Agency		#359 s€	eries of 1989		CBAB	650.184.72	650.184 72	basis

Code (PAP)	Drocuroment Dro	ogram/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement /	Activity	Source of Funds	Estir	nated Budget (PhP)		(brief description of Program/Project)
	Common Janitorial	ıl Suoplies	RO VI	Agency to Agency	p	of Instruction		In accordance xeculive Order		113,358.96	113,358.96		Items to be procured on quarterly basis
B.5	Common Electric S	Supplies	ROVI	Direct Contracting or Shopping	As needed	As needed	N/A	As needed	СВАВ				Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6	Common Office Su	upolies	RO VI	Direct Contracting or Shopping	As needed	As needed	N/A	As needed	СВАВ	3,001,937 00	; 3,001,937.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
	Common Office De Equipment	evices &	PCIC - HO	Direct Contracting or Shopping	-			As needed	СВАВ	34,870,160 00	34,870.160 00		Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Supplies		PCIC - HO	Negotialed Procurement or Shopping	As needed	As needed	N/A	As needed	СВАВ	62,376 00	62,376.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
89	Carpentry/Painting/ Maintenance Mater Supply of Fuel Oil a	enals	PCIC - RO	Negoliated Procurement or Shopping	As needed	As needed	<u>N/A</u>	As needed	СВАВ	642,000.00	642,000 00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
	Lubricants		PCIC - RO	Direct Contracting or Shopping	N/A	N/A	N/A	N/A	СВАВ				AS NEEDED
C. Utili	Itties Drinking Water Sup	 Ipply	PCIC - RO	Negotiated Procurement - Small Value	1st week of May	2nd week of May	3rd week of May	Last week of May	CBAB .	100,000.00	100,000.00		Drinking water for PCIC RO VI Employees & Guests and PEOs
C 2	Water Supply		PCIC - RO	Direct Contracting		ice with GPPE	f existing servi 3 Resolution N ember 6, 2006	o. 019-2006	СВАВ .	60,000,00	60,000.00	-	Water Supply Consumption of PCIC RO VI and PEOs
C 3	Electric/Power Supp	pply	PCIC - RO	Direct Contracting		ice with GPPE	f existing servi 3 Resolution N ember 6, 2006	0. 019-2006	СВАВ	2,000,000 00	2,000,000,00		Power Supply Consumption of PCIC RO VI and PEOs
D. Cor	mmunication		•	•	•		•						· · · · · · · · · · · · · · · · · · ·
D1	Postage and Courie	ier Services	PCIC-RO	Direct Contracting	As needed	As needed	N/A	As needed	CBAB	30,000.00	30,000.00		Express courier service
0.2	Telephone Lines		PCIC-RO	Direct Contracting		ice with GPPE	f existing servi 3 Resolution N ember 6, 2006	0.019-2006	СВАВ	108,000 00	108,000.00		PLDT AND PANTELCO
1	Internet Lines - OSI	SL.	PCIC-RO	Direct Contracting		nce with GPPE	f existing servi B Resolution N ember 6, 2006	o. 019-2006	СВАВ	580,000 00	580,000.00		PLŌT _
E. Awa	ards / Tokens												

(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Funds		mated Budget (FIIF)	(brief description of Program/Project)
-	Anniversary Souvenir	PCIC-RO	Negotialed Procurement - Small Value		As needed	N/A	As needed	CBAB		··· · · · · · · · · · · · · · · · · ·	
	Publication/Posting of Notices to Newspaper	PCIC-RO	Negotiated Procurement - Small Value	As needed	As needed	N/A	As needed	СВАВ			
<u>F.</u> 2	Corporate Giveaways	PCIC-RO	Negotiated Procurement - Small Value		As needed	N/A	.As needed	CBAB	500,000.00	500,000.00	
G. Pri	nting, Risograph and Binding										
. Ģ 1	Certificate of Insurance Cover, Corn	_PCIC-RO	Public Bidding	Within January	Within February	Within February	Within February	CBAB			100 PADS C/O HEAD OFFICE
_G.2	Certificate of Insurance Cover, Palay	PCIC-RO	Public Bidding	Wilhin January	Within February	Within February	Wilhin February	CBAB	. =2 1.1		300 PADS C/O HEAD OFFICE
_G.3	PCiC Office Form - Letterhead	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	· · · · · · · · · · · · · · · · · · ·		C/O HEAD OFFICE
G_4	Brochure - High Value Fisheries	PCIC-RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	8,600.00	8,600.00	
. G.5	Brochure - Rice Crop Insurance Brochure - Crop Insurance for	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	20,500.00	20,500.00	10,000 pcs
G.6	Corn Brochure - Loan Payment	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	9,900.00	9,900 00	3,000 pcs
_G.7	Protection Plan Brochure - Agricultural	PCIC-RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	6,000.00	6,000 00	500 pcs
G 8	Producers Protection Plan	PCIC-RO	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	6,000.00	6,000.00	500 pcs
G 9	Brochure - Livestock Insurance Program Brochure - Accidental &	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	14,520_00	14,520 00	_6,000 pcs
G 10	Dismemberment	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	<u>7,40</u> 0.00	7,400.00	1,000 pcs
G.12	Brochure - HVCC	PCIC-RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	8,600.00	8,600 00	_2,000 pcs
G.13 H. Ren	,	PCIC-RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	7,400.00	7,400,00	1,000 pcs
ŀ.	Office Space	PCIC-RO	Agency-to-Agency	N/A	N/A	N/A	N/A	CBAB	1,632,000.00	1,632,000.00	Office space rent for 5 PEOs RO VI
Ī	Newspaper resentation	PCIC-RO	Direct contracting					CBAB	4,200.00	4,200.00	Local newspaper
,	Catering Services		Negotiated Procurement or Shopping					СВАВ		·	Catering services for various trainings. To be procured on a per scheduled trainings

K. Lease of Venue								4		
K.1 Training / Workshop 1	PCIC-RO	Negotiated Procurement - Lease of Venue		As Needed	d As Needed	As Needed	СВАВ			Development Program for PCIC Employees
L. Professional Services				4.			-	I		
L.1 Janitorial Services	PCIC-RO	Direct contracting	Within Marc	#Within April	il Within May	Within June	CBAB	540,000,00	540,000,00	
L.2 Security Services	PCIC-RO	Direct contracting	Within Marc	#Within April	Il Within May	Within May	CBAB	204,000.00	204,000.00	
M. Repair and Maintenance		A.L						4		Monthly Cleaning and Maintenance
M.1 Aircon Maintenance	PCIC-RO	Direct contracting & Shopping	Within July	Wilhin July	Wilhin Augus	st;Within Augu	ust CBAB_	400,000.00	400,000.00	of Various Air Conditioning Units including malerials/parts for replacement (RO/PEO)
Repair & Maintenance of Office M.2 Equipment	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	СВАВ	100,000.00	100,000.00	Preventive Maintenance of various office equipment
Repair and Maintenance of M 3 Motor Vehicle (As Needed)	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	СВАВ	2,000,000 00	2,000,000.00	Preventive Maintenance of 14-Motor Vehicle
M 4 Motor Vehicle Tires	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	CBAB	500,000.00	500,000 00 .	Various sizes for 14-Motor Vehicles
Repair and Maintenance of IT M.5 Equipment and Peripherals	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	СВАВ	170,000 00	170,000 00	Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment Office Equipment & N.1 Accessories										
N 1.1 Aircon, Floor Mounted, 3TR	PCIC-RO	Direct contracting & Shopping	hebear 2A	An seeded	4 As needed	As needed	CBAB	440,000 00	440 (5 units(2 UNITS @ P80,00.00-SPLIT TYPE, 2 UNITS @ P120,000,00 FLOOR MOUNTED & 1 UNIT @ P40,000.00-WINDOW TYPE
Biometric Machine / Bundy	PUIU-NU	Direct contracting a propping	As needed	As needed	As needed	As needed	CPAD	, 440,000 00	940,0	<u> </u>
N.1 2 Clock	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	CBAB			Finger Scanner 5 units @P2,400 00 each which shall be purchase on a per request
N.1.3 Electric Fan - Industrial or Stand	PCIC-RO	Direct contracting & Shopping	As needed	As needed	.As needed	As needed	CBAB	10,063 87	10,063.87	basis
N.1.4 Facsimile Machine	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	CBAB	14,133.60	14,133.60	3 units @P4,711.20 each which shall be purchase on a per request basis
N.1.6 Fire Extinguisher - Refilling	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	СВАВ	40,000.00	40,000.00	_20 units @ P2,000.00
N.2 IT Equipment										

30dice of

Funds

(brief description of Program/Project)

(PAP) Procurement Program/Project PMO/End-User

(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	00,11	COULD OF ENGIN	. , , , , , , , , , , , , , , , , , , ,	tourn,	Funds	Louina	ted Douger (r iii)	_	(brief description of Program/Project)
N.2 1	Desktop Compuler	PCIC-RO	Agency to Agency	As needed	As needed	As needed	As needed	СВАВ	470,496 00		470,496.00	12 units @P39,208.00 each which shall be purchase on a per request basis based on PS Depot price
N 2 2	Laptop	PCI <u>C</u> -RO	Agency to Agency	As needed	As needed	As needed	As needed	CBAB	215,498.40		215,498.40	6 units @P35,916.40 each which shall be purchase on a per request basis based on PS Depot price 4 units @P7,995.52 each which
N 2 3	Printer, Dot Matrix	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	CBAB	31,982 08	31,982.08		shall be purchase on a per request basis based on PS Depot price
N 2 4	Photocopying Machines	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	_CBAB	170,000 00		170,000.00	2 units @ P85,000 each (Photocopier with Network Printing Capability and Scanning Function)
N.2.5	External Hard Drive, 1TB	'PCIC-RO	Agency to Agency	As needed	As_needed	As needed	As needed	СВАВ	27,248.00	27,248.00		10 units @P2,724.80 each which shall be purchase on a per request basis based on PS Depot price
N.2 6	UPS (Single User)	PCIC-RO	Direct contracting & Shopping	As needed	As needed	As needed	As needed	СВАВ	20,000.00	20,000.00		10 units @P2,000 00 each which shall be purchase on a per request basis
l	Switch Hubs	PCI <u>C-RO</u>	Direct contracting & Shopping	As needed	As needed	As needed	As needed	CBAB	3,000.00	3,000.00		6 units @P500 00 each which shall be purchase on a per request basis
	Furniture & Fixtures Lateral Filing Cabinet, 3- drawers	PCIC-RO	PublicBidding or Shopping	As needed	As needed	As needed	As needed	CBAB	72,000.00		72,000.00	
	Lateral Filing Cabinet, 4- drawers	PCIC-RO	PublicBidding or Shopping	As needed	As needed	As needed	As needed	CBAB	80,000 00		80'000'00	10 units @P8,000.00 each which shall be purchase on a per request basis
N 3 3	Open Shelves, 5 layer	PCIC-RO	PublicBidding or Shopping	As needed	As needed	Aş needed	As needed	СВАВ	120,000 00		120,000.00	shall be purchase on a per request basis 20 units @ P11,000 00to be
N.3.4	Server Rack/Data Cabinet	PCIC-RO	_PublicBidding or Shopping	As needed	As needed	As needed	As needed	CBAB	220,000.00		220,000 00	purchase on request 32 units @P5,000.00 each which
N 3.5	Chair - Clencal	PCIC-RO	PublicBidding or Shopping	As needed	As needed	As needed	As needed	CBAB	160,000.00		160,000.00	shall be purchase on a per request basis
N 3.6	Chair - Conference	PCIC-RO_	PublicBidding or Shopping	As needed	As needed	As needed	As needed	СВАВ	30,000 00		30,000.00	
l I	Chair - Visitors Motor Vehicles	PCIC-RO	PublicBidding or Shopping	As needed	As needed	As needed	As needed	CBAB	40,000 00		40,000 00	20 units @P2000.00 each which shall be purchase on a per request basis
18.4	Motor vetticles	-			-							
	Motor Vehicles, 4-Wheeled Vehicle	PCIC-RO	PublicBidding or Shopping	For Schedule	For Schedule	For Schedule	For Schedule	CBAB				

(FAF)							Funus				(b) let description of 1 regianist reject
N 4 2 Motor Vehicles, Motorcyle	PCIC-RO	PublicBidding or Shopping	For Schedule	For Schedule	For Schedul	e For Schedule	e CBAB	500,000 00 :		500,000 00	5 units @ 100,000.00 each which shall be purchase on a per request basis
O. IT Software and Licenses	_ :										
O.1 Windows OS - Work Station	PCIC-RO	Negotiated Procurement - Direct contracting or Agency to Agency	As needed	As needed	As needed	As needed	СВАВ	250,000 00	250,000 00		25 Licenses
O 2 Windows OS - Server P. Land and Land Improvement	_PCIC-RO	Negotiated Procurement - Direct contracting or Agency to Agency	ot			As needed	СВАВ	740,000.00	740,000.00		74 Licenses
P.1 Land and Building Acquisition Q. Leasehold and Leasehold Improvement	-										
Renovation of Additional Office O 1 Space	PCIC-RO	Direct contracting or Shopping	As needed	As needed	As needed	As needed		500,000 00	500,000 00		Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Electrical Wirings and Works for Q.2 Additional Office Space	PCIC-RO	Direct contracting or Shopping	As needed	As needed	As needed	As needed		100,000.00	100,000.00		Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
Modular Partition & Tables - Q 5 Additional Office space	PCIC-RO	Direct contracting or Shopping	As needed	As needed	As needed	As needed		1,000,000 00		1,000,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
R. Others				-		-				-	
R.1 Auditing Services - COA		Agency to Agency	N/A	N/A	N/A	N/A		900,000.00	900,000.00		
R 2 Fidelity Bond Premium		Agency to Agency	N/A	N/A	.N/A	N/A		80,000 00	80,000.00	- /	Regular and Job Hires
R 3 Insurance of FFE's		Agency to Agency	N/A	N/A	N/A	N/A		20,000 00	20,000.00		
R.4 Plane Tickets		Agency to Agency	N/A	N/A	N/A	.N/A		200,000 00	200,000.00		GFA Allocation PAL 50,000 CEBU PAC 150,000
		TOTAL						55,387,545.74	51,869,551.34	3,517,994.40	

Procurement Program/Project PMO/End-User

A 1 Rice Subsidy

PCIC-RO

Annual Procurement Plan for FY2019-Regional Office No. VII

					Rice allowance for 6 employees
	1st week of				procured on a monthly basis in the
Thru Canvass Monthly	every month	CBAB	144,000.00	144,000 00	amount of P12,000 00

Funds

(brief description of Program/Project)

(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement			1000701110111		Funds		tated Boaget (1 11) j	(brief description of Program/Project)
A 2	Health Insurance	ice (HMO)	PCIC-HO/RO	Undertaking by PCIC-HO						45,000.00	45,000 00	P7,500.00 premium for RO 7 -6 employees
3. Sup	pplies and Mate	erials										
_B _. 1	Common Use (Office Supplies	PCI-RO	Ouarterly canvass			iers in the reg Procuremen	gion and some nt Services.	СВАВ	390,000.00	390,000.00	Items to be procured on quarterly basis
8.2	Common Electr	tric Supplies	PCIC-RO	Quarterly canvass			iers in the reg Procuremen	gion and some nt Services	СВАВ	120,000.00	120,000.00	Items to be procured on quarterly basis
В.3	Common Use C	Office Devices	PCIC- RO	Ouarterly canvass			ers in the req Procuremen	gion and some nt Services.	CBAB	60,000.00	60,000.00	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
.B,4	Common Janito	torial Supplies	PCIC-RO	Quarterly canvass			ers in the reg Procuremen	gion and some at Services.	CBAB	80,000 00	80,000.00	Items to be procured on quarterly basis
B 5	Common Electr	tric Supplies	PCIC-RO	Quarterly canvass	As needed As	needed i	N/A	As needed	СВАВ	15,000.00	15,000.00	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
8.6	Common Office	e Supplies	PCIC-RO	Ouarterly canvass	Thru our approvare to be pro-		ers in the reg	_	CBAB	200,000 00	200 000 00	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
	Common Office Equipment		PCIC-RO	Quarterly canvass	As needed As	needed (N/A	As needed	СВАВ	50,000 00	50,000 00	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
B.8	Janitorial Suppli	plies	PCIC-RQ	Quarterly canvass	As needed As i	needd .t	N/A	As needed_	CBA8	50,000 00	50,000.00	Various Janitonal Supplies not available at PS-DBM to be procured on a per request basis
B.9	Carpentry/Paint Maintenance Ma Supply of Fuel (Materials	PCIC-RO	Quarterly canvass	As needed As n	needed .h	N/A .	As needed	.CBAB	30,000.00	30,000.00	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis Items to be procured on quarterly
B.10	Lubricants		PCIC-RO	_Quarterly canvass	N/A N/A	^	N/A	N/A	CBAB	288,000.00	288,000 00	basis
C. Uţili	ties		•		Thru our approved							2 (1)
C.1 .	Drinking Water	Supply	PCIC- RO	Weekly procurement	supplier in the region				СВАВ	73,200.00	73,200.00	Drinking water for PCIC RO employees/guests and visitors
C.2	Water Supply		PCIC- RO	Direct Contracting	We avail the s office/to p		D8P where water supply		CBAB	37,500 00	37,500.00	Water Supply Consumption of PCIC
C.3	Electric/Power S	Supply	PCIC-RO	Direct Contracting	Qur service provi		ayan Electric ajlable in the		СВАВ	975,000.00	975,000,00	Power Supply Consumption of PCIC

(PAP) Procurement Program/Project	PMU/End-User	Mode of Procurement					Funds			(brief description of Program/Project)
D. Communication					Ī.					
D.1 Postage and Courier Services	PCIC-RO	Shopping	As needed	As needed	N/A	As needed	СВАВ	8,400.00	8,400.00	Express courier service
_D 2 Telephone Lines	PCIC-RO	Direct Contracting			ers are PLDT a ire available in		CBAB	260,000 00	260,000.00	PLDT/ INNOVE COMM. INC.
D.3 Internet Lines - DSL	PCIC-RO	Direct Contracting	Our service		PLDT which is area	availabe in the	СВАВ	300,000.00	300,000.00	PLDT
D.4 Internet - Satellite	PCIC-RO	Direct Contracting			NONE		CBAB	<u> </u>		NONE
D 5 Mobile Phone Lines E. Awards / Tokens	PCIC-RO	Direct Contracting		nce with GPPI	of existing servi B Resolution No cember 6, 2006	No. 019-2006	СВАВ	84,000 00	84,000 00	Text Blast - Smart
E 1 Anniversary Souvenir F. Advertising	PCIC-RO	Negotiated Procurement - Small Value	As needed	As needed	.N/A _	_As needed	СВАВ			
F 1 Corporate Giveaways	PCIC- RO	Negotiated Procurement - Small Value	Wilhin October	Within October	Within November	Within November	СВАВ	500,000.00	500,000.00	Give-aways forv Christmas
G. Printing, Risograph and Binding Certificate of Insurance Cover, G.1 Corn H. Rent	PCIC-HO/RO		Within January	Within February	Wilhin February	 Within February	СВАВ			
H.1 Office Space	PCIC- RO	Agency-to-Agency	N/A	N/A	N/A	N/A	СВАВ	2,676,000 00	2,676,000.00	Office rental at 3rd /2nd firs.DBP_
H.1.1 Office Space	PCIC- RO	Agency-lo-Agency	N/A	N/A	N/A	N/A	СВАВ	1,110,000.00	1,110,000.00	PEO- Office rentals- 2 in Bohol and PEO- Office rentals- 2 in Negros including PEO- Siquijor
I. Subscription	*									
I 1 Newspaper	PCIC- RO	Shopping					CBAB	10,000.00	10,000 00	Various newspaper
J. Representation								·		Catering services for various
J.1 Catering Services K. Lease of Venue	PCIC-RO	Shopping					CBAB	312,000.00	312,000.00	trainings. To be procured on a per scheduled trainings
K 1 Training / Workshop 1	PCIC-HO/RO	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	30,000 00	30,000 00	Cultural and Athletic
L. Professional Services										

L 2 Security Services	PCI- RO	None		CBAB -		DBP Security guards on duty 24/7
M. Repair and Maintenance						
M.1 Aircon Maintenance	PCIC- RO	Shopping	Every Quarte	CBAB 48,400 00	48,400.00	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
Pest Control Preventive M 2 :Maintenance	PCIC- RO	None	As needed As needed As needed As needed	CBAB 6.000.00	6,000.00	Eradication of crawling and flying insects;
Repair & Maintenance of Office M.3 Equipment	PCIC- RO	Shopping	As needed As needed As needed As needed	CBAB 60,000.00	60,000.00	Preventive Maintenance of various office equipment
Repair and Maintenance of M 4 Motor Vehicle (As Needed)	PCIC-RO	Shopping	As needed As needed As needed As needed	CBAB 204,000 00	204,000.00	Preventive Maintenance of 10-Molor Vehicle
M.5 Motor Vehicle Tires	PCIC- RO	Shopping	As needed As needed As needed As needed	CBAB 72,000 00	72,000.00	Various sizes for 10-Motor Vehicles
Repair and Maintenance of IT M.6 Equipment and Peripherals	PCIC-RO	Shopping	As needed As needed As needed As needed	CBAB 100,000 00	100,000.00	Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment Office Equipment & N.1 Accessories			· · · · · · · · · · · · · · · · · · ·			
N.1.1 Aircon, Floor Mounted, 3TR	PCIC- RO	Shopping	As needed As needed As needed	CBAB 90,000.00	90,000 00	2units- aircon 2nd- flr Replacement
N 1.4 Facsimile Machine	PCIÇ-RO	Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services,	CBAB 15,000 00	15,000 00	2 units @P7,500.00 each which shall be purchase on a per request basis
N 1 6 Fire Extinguisher - Refilling	PCIC-RO	Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services	CBAB 9,500.00	9,500.00	purchased 3 units/ 4 refilled
N.2 IT Equipment				CBAB -		40
N.2.1 Desktop Computer	PCIC-RO	Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	CBAB 960,000 00	960,000.00	16 units @P60,000 00each which shall be purchased on a per request basis 5 units @P55,000.00 each which
N.2.2 Laptop	PCIC- RO	Shopping	Thru our approved suppliers in the region and some are to be procured at Procurement Services.	CBAB 275,000.00	275,000 00	shall be purchased on a per request
						2 units @P30,000.00 each which shell be purchase on a per request
N. 2. Drinler Languick Mana	DOLC DO					

Within March Within April Within May

Funds

369,600.00

369,600.00

60,000.00

180,000.00

Within June 'CBAB

(brief description of Program/Project)

NONE

60,000.00 basis

180,000.00 basis

3 units @P60,000 00 each which shall be purchase on a per request

(PAP) Procurement Program/Project PMO/End-User

PCIC- RO

PCIC-RO

PCIC- RO

Shopping

Shopping

L.1 Janitorial Services

N 2 3 Printer, Laserjet, Mono

N 2.4 Printer, Laserjet, Colored

Mode of Procurement

Public Bidding

As needed As needed As needed CBAB

As needed As needed As needed CBAB

N.2.5 Pholocopying Machines for	PCIC- RO	Shopping	As needed	As needed	As needed	As needed	CBAB	140,000.00		140,000 00	Photocopier with Network Printing Capability and Scanning Function
N.2 6 External Hard Drive, 1TB	PCIC-RO	Shopping	As needed	As needed	As needed	As needed	CBAB	30,000.00	30,000.00		Sunits at P6,000.00
N.2 7 UPS (Auto Shuldown)	PCIC- RO	Shopping	As needed	As needed		As needed	CBAB	36,000.00	36,000 00		8 units
N.2 8 Wireless N Gigabit Router	PCIC-RO	Shopping	As needed	As needed	As needed	As needed	СВАВ	6,000.00	6,000.00		1 unit
N.3 Furniture & Fixtures	· ·- ·						·CBAB				5 units @P15,000.00 each which
Lateral Filing Cabinet, 3- N 3 1 drawers	PCIC- RO	Shopping	: As needed	As needed	As needed	As needed	_CBAB	75,000,00		75,000.00	shall be purchase on a per request
Lateral Filing Cabinet, 4- N.3.2 drawers	PCIC-RO	Shopping	.As needed	As needed	As needed	.As needed	СВАВ	750,000 00		750,000.00	shall be purchase on a per request
N.3.3 Chair - Clerical	PCIC-RO	Shopping	As needed	As needed	As needed_	As needed	СВАВ	150,000 00	150,000 00		shall be purchase on a per request basis
N 3 4 Table Conference	PCIC-RO	Shopping	As needed	As needed	As needed	As needed	СВАВ	50,000.00	50,000.00	-	1 unit- 10 seaters
N.3 5 Chair - Conference	PCIC-RO	Shopping	As needed	As needed	As needed	As needed	CBAB	60,000.00	60,000.00	.,,,	10units @6,000.00 each which shall be purchase on a per request basis
N.3 6 Chair - Visitors	PCIC- RO	Shopping	As needed	As needed	As needed	As needed	СВАВ	40,000 00	40,000.00		10units @ 4,000.00each which shall be purchase on a per request basis
N,4 Motor Vehicles	,			_							
Motor Vehicles, 4-Wheeled N.4 1 Vehicle	PCIC-HO/RO	Public Bidding	For Schedule	For Schedule	For Schedule	For Schedule	CBAB				
N.4 2 Motor Vehicles, Motorcyle	PCIC- RO	Shopping	For Schedule	For Schedule	For Schedule	For Schedule	CBA8	500,000 00	٠	500,000.00	5 units
O. IT Software and Licenses	-				-	*					
O 1 Windows OS - Work Station P. Land and Land Improvement	PCIC-HO/RO	Negotiated Procurement - SVP 53.9 or Agency to Agency		As needed	As needed	As needed		· · · · · · · · · · · · · · · · · · ·			
P.1 Land and Building Acquisition Q. Leasehold and Leasehold Improvement	PCIC-RO	Lot donation				•		. 0 .		-	
Renovation of Additional Office Q.1 Space	PCIC-HO/RO	Negotiated Procurement - SVP 53.9 or Public Bidding		As needed	As needed	As needed					Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
R. Others		•									
R.1 Fidelity Bond Premium		Agency to Agency	N/A	N/A	N/A	N/A		-			
					40. 4==						

(brief description of Program/Project)

(PAP) Procurement Program/Project PMO/End-User

R.2 Insurance of FFE's Agency to Agency N/A N/A N/A N/A N/A N/A 12,134,600.00 9,104,600.00 3,030,000.00	PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement		Ochedale of Eac	-	- Chiche House	Funds	 .mateu Duuget (1 m	,	of Program/Project)
	 R.2_	Insurance of FF	E's	= 	Agency to Agency	N/A	N/A	N/A	N/A		 		
		_			TOTAL						9,104,600.00	3,030,000.00	

Annual Procurement Plan for FY 2019 - Regional Office No. 8

Ą. Inc	entive/Allowance					1	1					
<u>A</u> .1	Rice Subsidy	PCIC - RO8	Negoliated Procurement - SVP 53.9	within 1st week of each month			2nd week of each month	СВАВ		12,000 00	12,000.00	Rice Allowance for 6-entitled employees- to be procured every month with ABC of Php12,000.00 HMO Premium of Php 7,500.00 per
A.2	Health Insurance (HMO)	PCIC - RO8	Public Bidding at HO		Based on	HO schedule		CBAB		30,000 00	30,000 00	entitled employees
B. Su	pplies and Materials							,				
8.1	Common Use Office Supplies	PCIC - RO8	Agency to Agency		of Instruction		e In accordance executive Order			<u> </u>		Illems to be procured on quarterly basis
B.2	Common Electric Supplies	PCIC - RO8	Agency to Agency		of Instruction		e In accordance executive Order					Items to be procured on quarterly
B,3	Common Use Office Devices	PCIC - RO8	Agency to Agency		of Instruction		e In accordance executive Order			1		Items to be procured on quarterly basis
B 4	Common Janitorial Supplies	PCIC - RO8	Agency to Agency		of Instruction		e In accordance executive Order					Items to be procured on quarterly basis
B 5	Common Electric Supplies	PCIC - RO8	Negotialed Procurement - SVP 53.9	As needed	As needed	N/A	As needed	СВАВ		-		Various electrical supplies not available at PS-DBM to be procured on a per request basis
8.6	Common Office Supplies	PCIC - RO8	Negoliated - SVP 53 9 /Direct Contracting or Shopping	hahaan sA	As needed	N/A	As needed	СВАВ				Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
	Common Office Devices &	POIC - NOS	Negotiated Procurement - SVP /		Astreeded	,14//2	Astroeged	CBAB		•		Various office devices & equipment not available at PS-DBM to be
	Equipment Supply of Fuel Oil and	PCIC - RO8	Shopping Negotiated Procurement - SVP		As needed	N/A	As needed	CBAB		^ .		procured on a per request basis
B 8	Lubricants	PCIC - RO8	53 9	_As needed	As needed	N/A	As needed	CBAB	1	50,000 00	150,000.00	Procured on per request basis
C. Util	lities .									**		
C.1	Drinking Water Supply	PCIC - RO8	Negotiated Procurement - Small Value		As needed	N/A	N/A	CBAB		36,000.00	36,000.00	Drinking water for PCIC RO Employees & Guests

(P/	PAP)	Procurement Program/Project	. PMO/End-User	Mode of Procurement				- Curry	Funds	51		and Dauger (/ III)		(brief description of Program/Pr	oject)
С	32	Water Supply	PCIC - RO8	Direct Contracting		ince with GPPE	of existing servi B Resolution N cember 6, 2006	No. 019-2006	СВАВ		294,000 00	294,000 00		Water Supply Consumption of	PÇIC
- ċ	2.3	Electric/Power Supply	PCIC - RO8	Direct Contracting		ince with GPPE	of existing servi B Resolution N bember 6, 2006	No. 019-2006	<u>CBAB</u>	· · ·	1,044,000 00	1,044,000.00		Power Supply Consumption of	PCIÇ
D. (Com	mmunication			_, ,	_				:				<u> </u>	4
D.	1.1 <i>[</i>	Postage and Courier Services	PCIC - RO8	Shopping	As needed	As needed	N/A	As needed	CBAB		13,500.00	13,500 00		Express courier service	_ '
Ď	2	Telephone Lines	PCIC - RO8	Direct Contracting	accordan	nce with GPPE dated Dece	of existing serving Resolution Notember 6, 2006 of existing serving	No. 019-2006	CBAB		250,000 00	250,000.00		PLDT	/ -
D.	1.3 <u> </u>	Internet Lines	PCIC - RO8	Direct Contracting	accordan	nce with GPPE dated Dece	B Resolution N cember 6, 2006	No. 019-2006 6	CBAB	_	298,000 00	298,000 00	· · · — · ·	Globe	
		Mobile Phone Lines	PCIC - RO8	Direct Contracting		nce with GPPE	of existing servi B Resolution N cember 6, 2006	No. 019-2006	CBAB		80,000 00	80,000 00		Text Blast - Smart	
			PCIC - RO8		As needed	As needed	_N/A	As needed	CBAB		350,000 00	350,000 00			
		Plaques for Service Awardees ertising	PCIC - RO8	Negotiated Procurement - Small Value		As needed	N/A	As needed	СВАВ		50,000,00	50,000.00			
		Publication/Posting of Notices to		Negotiated Procurement - Small	- 1					·	-		-		
F				_Value		As needed	N/A	As needed	CBAB		16,000.00	16,000.00			
F	2 .	Corporate Giveaways	PCIC - RO8	Negotiated Procurement - Small Value Negotiated Procurement - Small	November	Within November	Within November	Within November	СВАВ		500,000.00	500,000.00			
F.:	.3 F	PCIC Audio Visual Presentation	PCIC - RO8			As needed	.N/A	As needed	CBAB		10,000.00	10,000.00			+
	C	nting, Risograph and Binding Certificate of Insurance Cover,	2010 1000		Within	Within	Within	Within							
		Certificate of Insurance Cover,	PCIC - RO8	Public Bidding at HO Public Bidding at HO	January Within January	February Within February	February Within February	February Within February	CBAB	•	200,000.00	200,000.00			
G	3 1	PCiC Office Form - Letterhead	PCIC - RO8	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ		20,000.00	20,000 00			-
G.	.4 F	Brochure - High Value Insurance	PCIC - RO8	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB		5,000 00	5,000 00			
															l

(PAP)	Flocorement Flogram/Floject	PWO/Eliu-osei	Mode of Procurement					Funds			(brief description of Program/Project)
					1					1	
G.5	Brochure - Rice Crop Insurance Brochure - Crop Insurance for	PCIC - RO8	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000.00	
G.6	Corn	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000.00	
	Brochure - Loan Payment			1				Luxui .			
G.7	Protection Plan	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000 00	5,000 00	
G.8	Brochure - Agricultural Producers Protection Plan	PCIC - RO8	Negotiated Procurement - SVP	As needed	·As needed	As needed	As needed	CBAB	5,000 00	5,000,00	
	Brochure - Livestock Insurance	10.0	Trogotte.	710.10000		710,110000	710.100.00		0,000		
G.9	Program	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000 00	5,000.00	
G.10	Brochure - Accidental & Dismemberment	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000 00 .	
	and an	1010 - 1.00	Tregonated Front Trees on The Trees of The Trees of Trees	AB IICCOC.	No. 160000	Ma Hoodog	/ B Heeded	00,00		0,000 00	
G.11	Brochure - General Information	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB		10,000 00	
G.12	Brochure - HVCC	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000 00	
		1010 - 1100	Tregotiates Frocurement, 5.77	AS HEEGES	As Heeded	Wa liceded	A3 Heeded	OBAB	0,000.00	5,000 00	
G 13	Brochure - Non Crop Insurance	PCIC - RO8	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000 00	
G 14	Brochure - APCP	PCIC - RO8	Negotiated Procurement - SVP	As assessed	As peeded	Ac needed	As needed	СВАВ	5.000.00	5.000 00	
- X	Diodinie - Ai Çi	POIC - NOC	idedonated Expense ment - 241-	, As needed	'As lieedéo	AS needed	As ileened	CDAD	5,000,00	5.000 00	
G.15	Brochure - RSBSA	PCIC - RO8	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000 00	5,000.00	
	One-born Other Only	2010 700						25.45			
Ģ.16	Brochure - Sikat Saka	PCIC - RO8	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000.00	
G.17	Annual Report	PCIC - RO8	Negotiated Procurement - SVP	Within July	Within July	Within July	Within Augus	SICBAB	10,000.00	10,000.00	
-			· •.	Within	Within	Within	Within				
G 18	Corporate Calendar	PCIC - RO8	Negotiated Procurement - SVP	October	October	October	October	CBAB	350,000.00	350,000.00	
G.19	Stock Card	PCIC - RO8	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	CBAB	5.000.00	5,000 00	
		1010 1100	Negotiated Procurement -	As riceded	, 10 necoca	NS HOCOCO	AS IICCOCO	ODAD	3,000.00	3,000 00	
G 20	Property Card	PCIC - RO8	Agency to Agency	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000 00	
G 21	Continuous Check	DOIC BOS	Negotiated Procurement -	A = = = = = = = = = = = = = = = = = = =	A = ==================================	0	0	CDAD	000 000 00	200 000 00	
H. Rer		PCIC - RO8	Agency to Agency	As needed	As needed	As needed	As needed	CBAB	00,000,000	800,000 00	
n. Kei		•					•	•			Office Space Rental have been
H.1	Office Space	PCIC - RO8	Direct Contracting	N/A	N/A	N/A	N/A	CBAB	3,000,000 00	3,000,000.00	renewed every end of contract
[I. Sub	scription		_			•					
11	Newspaper	PCIC - RO8	Negotiated Procurement - SVP					CBAB	21,600.00	21,600 00	Various newspaper
1	resentation	1 010 - 1100	Hegoliated Floculement - SVF	- · · ·		-	-	ODAD	21,000.00	21,000 00	Various newspaper
la: .veh	a cocinquion								. , -		

(PAP)	Procurement Program/Project	ct PMO/End-User	Mode of Procurement	Scn	equie or Each	n Procurement /	Activity	Source of Funds	Estima	ated Budget (PIIP)		(brief description of Program/Project)
	Catering Services	PCIC - RO8	Negotiated Procurement - SVP 53.9					CBAB	500,000.00	500,000 00		Calering services for various trainings. To be procured on a per scheduled trainings
	Training / Workshop 1	PCIC - RO8	Negoliated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	СВАВ	100,000.00	100,000.00		Development Program for PCIC Employees
<u>K 2</u>	Training / Workshop 2	PCIC - RO8	Negotiated Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	СВАВ	100,000.00	100,000.00		Development Program for PCIC Employees
_ K.3	Training / Workshop 3	PCIC - RO8	Negotialed Procurement - Agency to Agency	As Needed	As Needed	As Needed	As Needed	CBAB	100,000.00	100,000 00		Development Program for PCIC Employees
K.4	Training / Workshop 4	PCIC - RO8	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СВАВ	100,000.00	100,000.00		Development Program for PCIC Employees
_K.5	Training / Workshop 5	PCIC - RO8	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	100,000.00	100,000.00		Development Program for PCIC Employees
L. Pro	ofessional Services											
	Security Services	PCIC - RO8	Public Bidding	Within Mag	Within May	Within May	Within May	СВАВ	650,000.00	650,000 00	. –	
M. Reg	pair and Maintenance		Negotiated Procurement - SVP									Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for
M.1	Aircon Maintenance	PCIC - RO8	53 9	As needed	As needed	As needed	.As_needed	CBAB	75,000.00	75,000.00		replacement
M.3	Repair & Maintenance of Office Equipment	e PCIC - RO8	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	75,000.00	75,000.00		Preventive Maintenance of various office equipment
M.4	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO8	Negotiated Procurement - SVP 53 9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	300,000.00	300,000 00		Preventive Maintenance of 9-Motor Vehicle
M.5	Motor Vehicle Tires	PCIC - RO8	53.9	As needed	As needed	As needed	As needed	CBAB	100,000.00	100,000.00		Various sizes for 9-Motor Vehicles
M.6	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO8	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	100,000.00	100,000.00		Maintenance & Repair of various IT Equipment
	rniture, Fixtures & Equipment Office Equipment & Accessories											· ·
N 1 2	Biometric Machine / Bundy Clock	PCIC - RO8	Negotiated Procurement - SVP53 9	As needed	As needed	As needed	As needed	СВАВ	36,000 00		36,000.00	Finger Scanner 5 units @P2,400.00 each which
N.1 3	Electric Fan - Industrial or Stand	id PCIC - RO8	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	12,000.00		12,000.00	shall be purchase on a per request basis
N 1.4	Facsimile Machine	PCIC - RO8	Negotiated Procurement - SVP53.9	As needed	As needed	As needed	As needed	СВАВ	15,000 00		15,000 00	2 units @P7,500.00 each which shall be purchase on a per request basis
1												

(PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement		0. 220		,	Funds		,		(brief description of Program/Project)
		Negotiated Procurement - SVP	1.					-	20.500.00		
N 1 6 Fire Extinguisher - Refilling	PCIC - RO8	53.9	As needed	As needed	As needed	As needed	CBAB	22,500.00	22,500 00		·
N.2 IT Equipment							CBAB	<u></u>		-	
											6 units @P66,000.00 each which
N 2 1 Desklop Computer	PCIC - RO8	Negotiated Procurement - SVP 53.9 or Public Bidding	As pooded	As sooded	As pseeded	As pooded	CBAB	396,000.00		396.000.00	shall be purchase on a per request
14 2 1 Desktop Computer	PCIC - ROO	55.9 of Public Bidding	As needed	As needed	As needed	As needed	CDAD	396,000.00		396.000.00	3 units @P77,000.00 each which
		Negotiated Procurement - SVP									shall be purchase on a per request
N 2.2 Laptop	PCIC - RO8	53.9	As needed	As needed	As needed	As needed	CBAB	231,000.00		231,000 00	basis
	i	Negotiated Procurement - SVP				:					Ú.
N.2.5 Printer, Dot Matrix	PCIC - RO8	53 9	As needed	As needed	As needed	.As needed	CBAB	15,000.00		15,000.00	1 unit - Wide Dot Matrix Printer
											2 units @P30,000.00 each which
NOS Brinter League Mana	DOIC DOS	Negotiated Procurement - SVP	As socided	An nooded	As pseudod	As sooded	CBAB	60,000,00		60,000,00	shall be purchase on a per request
N 2 6 Printer, Laserjet, Mono	PCIC - RO8	53.9	As needed	ys ueeded	As needed_	As needed	CBAB	60,000.00		60,000.00	
		New Code of Comment of CVD									3 units @P60,000.00 each which shall be purchase on a per request
N 2.7 Printer, Laserjet, Colored	PCIC - RO8	Negotiated Procurement - SVP 53.9	hebeen 2A	As needed	As needed	: As needed	CBAB	180,000.00		180.000 00	
N 27 Fillier, Laserjer, Colored	PCIC - ROO	_30.9	V2 licenen	As lieeded	"Valleeged"	- As needed	COAB	100,000.00		100,000 00	
J		Negotiated Procurement - SVP									
N.2 9 External Hard Drive, 1TB	PCIC - RO8	_53.9	_As needed	As needed	As needed	'As ueeqed	CBAB	20,000 00	20,000 00		
		Negotiated Procurement - SVP									
N.2.11 UPS (Auto Shutdown)	PCIC - RO8	53 9	As needed	As needed	As needed	As needed	CBAB	20,000.00	20,000 00		
		Negotiated Procurement - SVP									
N.2.12 UPS (Single User)	PCIC - RO8	_53.9 or Public Bidding	As needed	As needed	As needed	As needed	CBAB	20,000.00	20,000.00		
N.3 Furniture & Fixtures							CBAB	-			
											6 units @P17,500.00 each which
Lateral Filing Cabinet, 4- N 3 2 drawers	PCIC - RO8	Negotiated Procurement - SVP 53 9	Ac pooded	hoboor 2A	As needed	As needed	CBAB	105,000.00		105,000,00	shall be purchase on a per request
N 3 2 drawers	PCIC - ROB	_22.8	As needed	.As needed	'ye nëeded	yż neścen	COAD	103,000.00		100,000,00	7 units @P15,000.00 each which
		Negotiated Procurement - SVP									shall be purchase on a per request
N 3 3 Open Shelves, 5 layer	PCIC - RO8	_53 9	As needed	As needed	As needed	As needed	CBAB	105,000 00		105.000.00	basis
N.2.4 Casina Parti/Pata Cabinat	DOIC DOS	Negotiated Procurement - SVP	A	^	0	A = = = = = = = = = = = = = = = = = = =	CDAD	15 000 00		16.000.00	1 and to be surchase on request
N.3.4 Server Rack/Data Cabinet	PCIC - RO8	53,9	As needed	As needed	As needed	As needed	CBAB	15,000.00		15,000.00	1 unit to be purchase on request
N.4 Motor Vehicles											-
		Negotiated Procurement - SVP	For	For							
N.4.1 Motor Vehicles, Motorcyle	PCIC - RO8	53.9	Schedule	Schedule	For Schedule	For Schedule	CBAB	500,000 00		500,000 00	5 units
							,			-	
O. IT Software and Licenses											
	BB10 B0-	Negotiated Procurement - SVP		For	E0:			75.000.00	75.000.00		4
O 4 Anti Virus	PCIC - RO8	_53.9	Schedule	Schedule	For Schedule	For Schedule	· .	75,000 00	75,000.00		1 per computer
P. Land and Land Improvement											

(PAP) Procurement Program/Project	act PMO/End-User	Mode of Procurement				tenvity	Funds				(brief description of Program/Project)
P.1 Land and Building Acquisition Q. Leasehold and Leasehold Improvement	PCIC - RO8										
Modular Partition & Tables - Q 5 Additional Office space	PCIC - RO8	Public bidding at HO	For Schedule	For Schedule	For Schedule	le_For Schedule_		1,800,000.00		1,800,000.00	,
R. Others	-				A. = /						
R.1 Auditing Services - COA	PCIC - RO8	Agency to Agency	N/A	N/A	N/A	N/A		1,000,000.00	1,000,000.00		
R 2 Fidelity Bond Premium	PCIC - RO8	Agency to Agency	N/A	N/A	N/A	N/A		50,000 00	50,000.00		4
R.3 Insurance of FFE's		Agency to Agency	N/A	N/A	N/A	N/A		<u>-</u>			
R 4 Plane Tickets		Agency to Agency	N/A	N/A	N/A	N/A		300,000.00	300,000.00		
		GRAND TOTAL						15,092,600.00	11,622,600.00	3,470,000.00	J

Annual Procurement Plan for FY 2019 - Regional Office No. 9

Code			_		Sche	edule of Each	Procurement /	Activity	Source of	Estimat	ted Budget (PhP)		Remarks
(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
A. Inc	entive/Allowanc	e					_						
A 1	Rice Subsidy		PCIC - RO	Negotiated Procurement - SVP 53.9					СОВ	216,000 00	216,000 00		Rice Allowance for 11-entitled employees- to be procured every
A.2	Health Insurance	e (HMO)	PCIC - HO/RO	Public Bidding	1st week of April	1st week of May	2nd week of May	2nd week of May	СОВ	67,500 00	67,500.00		HMO Premium of Php 7,500 00 per entitled employees
B. Sup	plies and Mater	rials	-		-								
B.1	Common Use C	office Supplies	PCIC - RO	Negotiated Procurement - SVP 53 9	As needed	As needed	N/A	As needed	СОВ				
82	Common Electri	ic Supplies	PCIC - RO	Negotiated Procurement - SVP 53.9	As needed	As needed	N/A	As needed	СОВ	<u>.</u>		-	
B.3	Common Use O	ffice Devices	PCIC - RO	Negotiated Procurement - SVP 53 9	As needed	As needed	N/A	As needed	COB .	69,640.00	69,640 00	-	No PS-DBM in Pagadian City and Zamboanga de Sur. To be procured on a per request basis.
B.4	Common Janito	rial Supplies	PCIC - RO	Negotiated Procurement - SVP 53.9	As needed	.As needed	N/A	As needed	COB				

B.5 Common Electric Supplies PCIC RO S3.9 As needed As needed N/A As needed COB 4.480.00 4.480.00 on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU on a per request to No PS-DBM in Page Zamboanga de SU On a per request to No PS-DBM in Page Zamboanga de SU On a per request to No PS-DBM in Page Zamboanga de SU On a per request to No PS-DBM in Page Zamboanga de SU On a per request to No PS-DBM in Page Zamboanga de SU On a per request to No PS-DBM in Page Zamboanga de SU No PS-DBM in P	adian City and To be procured isis.
Common Office Devices & Negotiated Procurement - SVP Shopping As needed As neede	. To be procured
Negotiated Procurement or Shopping As needed As needed As needed As needed COB 46,160,00 46,160,00 As needed As needed As needed COB As needed COB As needed COB As needed COB	. To be procured
B.9 Maintenance Malerials PCIC RO 53.9 As needed As needed N/A As needed COB	. To be procured
B 10 Lubricants	
Negotiated Procurement or Shopping As needed As needed As needed As needed As needed COB 129,000.00 129,000.00 on a per request by No PS-DBM in Pag Zamboanga de Su Computer Supplies PCIC RO Shopping As needed As need	
Lighting, Fixture and B.12 Accessories PCIC - RO Shopping As needed COB 20,000.00 20,000.00 on a per request by No PS-DBM in Pag Zamboanga de Su No PS-DBM in Pag No PS-DBM	To be procured
Computer B.13 Supplies/Consumables PCIC RO Shopping As needed COB 65,600.00 65,600.00 on a per request by As needed As needed As needed As needed COB 65,600.00 65,600.00 on a per request by As needed As needed As needed As needed As needed COB 924,400.00 924,400.00 on a per request by No PS-DBM in Pag Zamboanga de Su No PS-D	To be procured
Negotiated Procurement or B 14 Computer Supplies PCIC - RO Shopping As needed As needed As needed As needed As needed COB 924,400.00 924,400.00 on a per request by No PS-DBM in Page Camboanga de Su Office Supplies (Book/Bond B.15 Paper) PCIC - RO Shopping As needed As needed As needed As needed As needed COB 1,011,000.00 1,011,000.00 on a per request by No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page Camboanga de Su Office Supplies Negotiated Procurement or No PS-DBM in Page	To be procured
Office Supplies (Book/Bond Negotiated Procurement or B.15 Paper) PCIC - RO Shopping As needed As needed As needed As needed COB 1,011,000.00 1,011,000.00 on a per request by No PS-DBM in Page Office Supplies Negotiated Procurement or B.16 (Newsprint/Whitewoove) PCIC - RO Shopping As needed As needed As needed As needed As needed COB 408,000.00 408,000.00 on a per request by	To be procured sis.
B.16 (Newsprint/Whitewoove) PCIC_RO Shopping As needed As needed As needed COB 408,000.00 408,000.00 on a per request by	To be procured sis
I NO PO-DOW III Pay	•
Negotiated Procurement or Zamboanga de Su B 17 File Organizer PCIC - RO Shopping As needed As needed As needed COB 12,000.00 12,000.00 on a per request by	
C, Utilities	
Negotiated Procurement - Small 1st week of 2nd week of 3rd week of Last week of C.1 Drinking Water Supply PCIC - RO Value May May May COB 36,000.00 36,000.00 To renew the services of existing service provider in	
C.2 Water Supply PCIC - RO Direct Contracting accordance with GPPB Resolution No. 019-2006 COB 36,000.00 36,000.00	

(brief description of Program/Project)

(PAP) Procurement Program/Project PMO/End-User

(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Scri	GODIS OF ESCU	Procurement	ACTIVITY	Funds	Estin:	sated Budget (FIIF)	(brief description of Program/Project)
C 3	Electric/Power S	Supply	PCIC - RO	Direct Contracting		nce with GPP	f existing serv 3 Resolution N ember 6, 2006		СОВ	984,000.00	984,000.00	
D. Cor	mmunication											
D.1	Postage and Co	ourier Services	PCIC - RO	Shopping	As needed	As needed	N/A	As needed	ICOB	50,400.00	50,400.00	
D.2	Telephone Line	es	PCIC - RO	Direct Contracting	accordan	ce with GPPt dated Dec	Resolution Nember 6, 2006	3	COB	30,000 00	30,000.00 :	
D.3	Internet Lines -		PCIC - RO	Direct Contracting	accordan	ce with GPPE dated Dec	Resolution Nember 6, 2006	5	СОВ	770,400 00	770,400.00	PLDT/Globe/Smart
D.4 _	Internet - Satelli	ile	PCIÇ - RO	Direct Contracting	. accordan To renew t	ice with GPPE the services o	Resolution N f existing serv	ice provider in	СОВ			
_D.5	Mobile Phone L	lines	PCIC - RO	Direct Contracting	accordan		Resolution Nember 6, 2006		COB .	69,600 00	69,600.00	
E. Aw	ards / Tokens			Negotiated Procurement - Small				. =			-	
Ę.1	Anniversary Soc	uvenir	PCIC - RO			As needed	N/A	As needed	COB			
E.2	Plaques for Sen	vice Awardees	PCIC - RO	Negotiated Procurement - Small Value		As needed	N/A	As needed	СОВ			
F. Ady	vertising	sting of Notices to		Negoliated Procurement - Small			•		COB			
F 1	Newspaper	and a real section	PCIC - RO	Value Negotiated Procurement - Small	As needed	As needed Within	N/A Within	As needed Within	COB	30,000 00	30,000 00	
F 2	Corporate Gives	aways	PCIC - RO	Value Negotiated Procurement - Small	October	October	November	November	COB	500,000 00	500,000.00	
F.3	PCIC Audio Visi	sual Presentation	PCIC - RO	Value	As needed	As needed	.N/A	As needed	СОВ			
G Pri	nting, Risograph	h and Binding		<u></u>			_	_				
	Certificate of Ins	surance Cover.	PCIC-HO/RO	Public Bidding	Within January Within	Within February Wilhin	Within February Within	Within February Within	COB			· · · · · · · · · · · · · · · · · · ·
G 2	Palay	surance cover.	PCIC-HO/RO	Public Bidding	January	February	February		COB		*****	
G.3	PCiC Office For	rm - Letterhead	PCIC-HO/RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	COB	-		
l												

Code (PAP)		Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	h Procurement	Activity	Source of Funds	Estin	mated Budget (PhP)	Remarks (brief description of Program/Projec
_G 4	Brochure - High \	Value Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	:As needed	СОВ			
	Brochure - Rice C		PCIC-HO/RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00	On a per request basis
_ G 6	Brochure - Crop h		PCIC-HO/RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00	On a per request basis
G.7	Brochure - Loan F Protection Plan		PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	15,000.00	15,000.00	On a per request basis
. G.8	Producers Protect	ection Plan	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	_As needed	As needed	As needed	СОВ	15,000.00	15,000 00	On a per request basis
G 9	Brochure - Livesto Program		PCIC-HO/RO	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ .	15,000 00	15,000 00	On a per request basis
	Brochure - Accide Dismemberment		PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000 00	On a per request basis
G 11	Brochure - Gener	eral Information	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB			
G 12	Brochure - HVCC	2	PCIC-HO/RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As rieeded	СОВ	15,000.00	15,000.00	On a per request basis
G.13	Brochure - Non C	Orop Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000 00	On a per request basis
G.14	Brochure - APCP	,	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000 00	On a per request basis
Ģ.15	Brochure - RSBS/	3A	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00	On a per request basis
G 16	Brochure - Sikat S	Saka	PCIC-HO/RO	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	СОВ			
G 17	Annual Report		PCIC-HO/RO	Negotiated Procurement - SVP				Within Augus	si COB			
G 18	Corporate Calend	dar		*	Within October	Within October	Within October	Within October	СОВ			
	Stock Card			Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB			
G.20	Property Card	,	-	. 4	As needed	As needed	As needed	As needed	COB			
	Continuous Check	<u>zk</u>		Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	COB	270,000.00	270,000 00	
H. Rent	£			n =								
H 1	Office Space		PCIC - RO	Agency-to-Agency	N/A	N/A	N/A_	N/A	COB	1,520,376.00	1,520,376.00	
I. Subs	scription	,			•							
11	Newspaper		PCIC - RO	Negotialed Procurement - SVP					COB	7,200.00	7,200 00	
J. Repr	resentation							_				

(PAP) Procurement Progra	am/Project	PMO/End-User	Mode of Procurement			- 7000101110111		Funds				(brief description of Program/Project)
N 1.6 Camera - Projector Sc	oreen		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	40,000.00	40,000 00		4 units @ P 10,000 00/unit
N.17 Fire Extinguisher - Refi	filling f	PCIC - RO	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	сов	15,000 00	15,000.00		5 units @ P 3,000.00/unit
N.1.8 Heavy Duty Paper Rea	am Cutter I	PCIC - RO	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed_	As needed	СОВ	15,000.00		15,000.00	1 unit @ P 15,000.00
N.1.9 Heavy Duty Push Cart	F		53 9	As needed	As needed	As needed	As needed	СОВ	15,000 00		15,000.00	1 unit @ P 15,000 00
N 1.10 Water Dispenser		PCIC - RO	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	COB	25,000.00	25,000 00		5 units @ P 5,000.00/unit
N.2 IT Equipment								··				:
N 2 1 Desktop Computer	1		Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СОВ	1,650,000 00		1,650,000.00	
N.2.2 Laplop	ا.		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	COB	154,000.00		154,000.00	2 units @P77,000 00 each which shall be purchase on a per request basis
N.2.3 Photocopying Machine	∍s for _. F	PCIC - RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	100,000.00		100,000.00	2 units Photocopier @ P 50,000.00 per unit For the proposed PCIC RO IX Bldg
N.2.4 Switch Hubs	,F		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	COB	120,000.00	120,000.00	_	located at the Pagadian City Regional Center Site
N.2.5 CAT6 LAN/Network Ca	able [Negotiated Procurement - SVP 53.9	As needed	As needed	As needed_	As needed	C08	150,000.00	150,000.00		For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
N 2 6 RJ45 LAN Terminal	ļŧ		Negotiated Procurement - SVP 53 9	As needed	_As needed	As needed	As needed	сов	21,000 00	21,000.00		For the proposed PCIC RO IX 8ldg located at the Pagadian City Regional Center Site
N.2.7 Network Pereperals	1		Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СОВ	71,500.00	71,500.00		For the proposed PCIC RO IX Bldg. located at the Pagadian City Regional Center Site
N.2.8 Storage Devices	,F		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	COB	30,800.00	30,800.00		
N 2 9 UPS Battery Replacem	nent f	PCIC - RO	Negotiated Procurement - SVP 53 9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	30,000.00	30,000.00		20 units @ P 1,500 00 per unit shall be purchased on a per request basis 3 units @ P 80,000 00 per unit for
N 2.10 Smart UPS 3,000VA	٢		53.9	As needed	As needed	As needed	As needed	COB	240,000 00		_240,000 00	the proposed PCIC RO IX Bldg
N 2 11 Keyboard USB Type	ľ		Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	"CÓB	12,000.00	12,000.00		20 pcs. @ P 600.00 per unit shall be purchased on a per request basis

(PAP) Procurement Program/Project	.1 PMO/End-User	er Mode of Procurement	SCII	edule of Cacil	a Procurement A	CHVILY	Source or Funds	Esun	nateo Booget (PIIP)	(brief description of Program/Project)
N.3 Furniture & Fixtures						11	1			-
Lateral Filing Cabinet, 3- N.3.1 drawers	PCIC - RO	Negotiated Procurement - SVP 53.9		As needed	As needed	As needed	СОВ			
Lateral Filing Cabinet, 4- N.3.2 drawers	PCIC - RO	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	200,000.00	200,000.00	20 units @P10,000.00 each which ishall be purchase on a per request basis
N.3.3 Table - Computer	PCIC - RO	53.9		As needed	As needed	As needed	:COB	87,500 00	87,500.00	25 units @P3,500.00 each which shall be purchase on a per request
N 3.4 Table - Executive	PCIC - RO	Negotiated Procurement - SVP 53.9		As needed	As needed	As needed	СОВ	75,000.00	75,000.00	5 units @ P15,000.00 each on a per request basis
N.4 Motor Vehicles Motor Vehicles, 4-Wheeled N.4.1 Vehicle	PCIC-HO/RO	Public Bidding	For Schedule	For Schedule	For Schedule	e For Schedule	∋ CBAB			
N.4.2 Motor Vehicles, Motorcyle	PCIC-HO	Public Bidding	For Schedule	For Schedule	For Schedule	e For Schedule	∋ CBAB	500,000.00	500,000 00	5 units @ P 100,000 00 per unit to be purchased subject to the approval of PCIC H O
O. IT Software and Licenses				. ,						
O.1 Windows OS - Work Station	PCIC-HO/RO	Negotiated Procurement - SVP 53 9 or Agency to Agency		As needed	As needed	As needed				182 Licenses
P. Land and Land Improvement		. = ., .								
Construction of the Proposed P 1 PCIC RO IX Bldg.	PCIC - RO	Public Bidding						25,000,000 00	25,000,000 00	For the proposed PCIC RO IX Bidg.
P.2 Land Fence Aircon, Water Tank, Open	PCIC - RO	Public Bidding						3,000,000.00	3,000,000.00	For the proposed PCIC RO IX Bldg
Shelves and other equipment P.3 needed	PCIC - RO							2,076,000.00	2,076,000 00	For the proposed PCIC RO IX Bldg.
Q. Leasehold and Leasehold Improvement										Salaria display in fact the quantu of
Renovation of Additional Office Q 1 Space		Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed				Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
R. Others										
R 1 Auditing Services - COA		Agency to Agency	N/A	N/A	N/A	N/A		2,722,500.00	2,722,500.00	
R.2 Fidelity Bond Premium		Agency to Agency	N/A	N/A	N/A	N/A		30,000.00	30,000.00	
R.3 Insurance of FFE's		Agency to Agency	N/A	N/A	N/A	N/A		60,000.00	60,000.00	
R.4 Plane Tickets		Agency to Agency	N/A	N/A	N/A	N/A	-			.

(PAP	Procurement	Program/Project	PMO/End-User	Mode of Procurement	0011004;0 01 2001		, 100111	Funds				(brief description of Program/Project)
_R 5	Generalor Set			Negotiated Procurement - SVP 53.9	As needed .As needed	As needed	As needed	СОВ	1,000,000 00		1.000,000.00	located at the Pagadian City Regional Center Site
				TOTAL					48,362,208.00	14,226,708.00	34,135,500.00	

Annual Procurement Plan for FY 2019 - Region 10

Code					Sch	edule of Each	Procurement	Activity	Source of	Esti	mated Budget (PhP)		Remarks
(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ÇO	{brief description of Program/Projec
A. Ince	ntive/Allowano	e			<u>.</u>					;			
.A.1	Rice Subsidy		PCIC - X	Shopping/ Negotiated Procurement	1st week of the month	1st week of the month	1st week of the month	1st week of the month	СВАВ	120,000,00	120,000 00		employees- to be procured every month with ABC of Php 10,000.00
B. Sup	plies and Mate	rials						=					
B.1	Common Use (Office Supplies	PCIC - X	Agency to Agency		of Instruction		e In accordance Executive Order		1,158,314,28	1,158,314.28	-	Items to be procured on quarterly basis
B.2	Common Electr	ic Supplies	PCIC - X	Agency to Agency		of Instruction I		e In accordance Executive Order		7.975 80	7,975 80		Items to be procured on quarterly basis
В.3	Common Use (Office Devices	PCIC - X	Agency to Agency	with Letter of	of Instruction #359 se	No. 755 and E ries of 1989	e In accordance Executive Order	СВАВ	2,025,760.86	2,025,760 86		Items to be procured on quarterly basis
B 4	Common Janito	orial Supplies	PCIC - X	Agency to Agency	+	of Instruction		e In accordance Executive Order		37,993.16	37,993.16		Items to be procured on quarterly basis
B.5	Common Electr	ic Supplies	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	N/A	.As needed	CBAB	56,400.00	56,400.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis Various office supplies and
B.6	Common Office	Supplies	PCIC - X	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	CBAB	451,400 00	451,400,00		consumables not available at PS- DBM to be procured on a per request basis
	Common Office Equipment		PCIC - X	Negoliated Procurement - SVP / Shopping		As needed	N/A	As needed	CBAB	50,000.00	50,000 00		Various office devices & equipmen not available at PS-DBM to be procured on a per request basis
	Janitorial Suppl		PCIC - X	Negotialed Procurement or Shopping		As needed		As needed	CBAB	25,000.00	25,000.00		Various Janitorial Supplies not available at PS-DBM to be procure on a per request basis

(PAP)							Funds			(brief description of Program/Projec
Carpentry/Painting/Office B.9 Maintenance Materials	PCIC - X	Negotialed Procurement - SVP 53 9	As needed	As needed	N/A	As needed	СВАВ	100,000 00	100,000.00	Materials not available at PS-DBM to be procured on a per request basis
Supply of Fuel Oil and B 10 Lubricants	PCIC - X	Negotiated Procurement - SVP 53 9	N/A	N/A	N/A	N/A	CBAB	785,000 00	785,000.00	Continuous contract with Fleet Card Provider
C. Utilities										
C 1 Drinking Water Supply	PCIC - X	Negotiated Procurement - Small Value	May	May	May	Last week of May	CBAB	50,000.00	50,000.00	Drinking water for PCIC HO Employees & Guests
C.2 Water Supply	PCIC - X	Direct Contracting	accordan	nce with GPPE	of existing service B Resolution No	No. 019-2006	CBAB	75,000.00	75,000.00	Water Supply Consumption of PCIC
C.3 Electric/Power Supply	PCIC - X	Direct Contracting			of existing service B Resolution No		CBAB	1,500,000 00	1,500,000.00	Power Supply Consumption of PCIC
D. Communication										
D.1 Postage and Courier Services	PCIC - X	Negotiated Procurement - Small Value		As needed	N/A	As needed	CBAB	40,000.00	40,000 00	Express couner service
D. 1 Fostage and godine god vices	FUIC-A	value	To renew to	the services of	of existing service	rice provider in			40,000 00	Express country survives
D.2 Telephone Lines	PCIC - X	Direct Contracting		dated Dece	B Resolution No cember 6, 2006	5	CBAB	50,000.00	50,000.00	PLDT
= 0		er i e e i i i i i i i		nce with GPPE	of existing services B Resolution No	lo. 019-2006		222 220 00	-52 220 00	2/27
D 3 Internet Lines - DSL	PCIC - X	Direct Contracting	To renew		cember 6, 2006 of existing service		CBAB	650,000.00	650,000.00	PLDT
D 4 Internet - Satellite	PCIC - X	Direct Contracting	accordant To renew the	nce with GPPE the services of	B Resolution No of existing service B Resolution No	lo. 019-2006 ice provider in	CBAB		.1	PLDT
D.5 Mobile Phone Lines	PCIC - X	Direct Contracting	accordan.		ember 6, 2006		CBAB	75,200.00	75,200.00	Text Blast - Smart
E. Awards / Tokens	PCIC - X				_	,				
E 1 Anniversary Souvenir	PCIC - X	Negotiatèd Procurement - Small Value		As needed	N/A	As needed	СВАВ	50,000.00	50,000.00	Tobe procured as needed
E 2 Plaques for Service Awardees	PCIC - X	Negotiated Procurement - Small Value		As needed	N/A	As needed	СВАВ	20,000 00	20,000.00	Tobe procured as needed
F. Advertising Publication/Posting of Notices to	0									
F.1 Newspaper _		Negotiated Procurement - Small	Within	Within	Within	Within				· · · · · · · · · · · · · · · · · · ·
F 2 Corporate Giveaways	PCIC - X	Value Negőtiáléd Procurément - Smáll	October	October	November	November	CBAB	500,000 00	500,000.00	Tobe procured as needed
F.3 PCIC Audio Visual Presentation	PCIC - X	•		As needed	N/A	As needed	CBAB	50,000.00	50,000 00	Tobe procured as needed
G. Printing, Risograph and Binding										

Source of

Funds

Estimated Budget (PRP)

(brief description of Program/Project)

(PAP) Procurement Program/Project PMO/End-User

(PAP) Procurement	Program/Project	PMO/End-User	Mode of Procurement	SUII	ecole of Each	Frocurement	Activity	Funds		nated buoget (FIIF)	(brief description of Program/Project
G 1 Brochure - High	Value Insurance	_bcic - x _	Negotiated Procurement - SVP	As needed_	As needed	As needed_	As needed	CBAB	25,000 00	25,000.00	Tobe procured as needed
G.2 Brochure - Rice		PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	25,000.00	25,000 00	Tobe procured as needed
Brochure - Crop G 3 Corn		PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	25,000 00	25,000.00	Tobe procured as needed
Brochure - Loan G.4 Protection Plan		PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	25,000.00	25,000.00	Tobe procured as needed
Brochure - Agrico G.5 Producers Protect	ection Plan	PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	25,000 00	25,000.00	Tobe procured as needed
Brochure - Livest G 6 Program		PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	25,000 00	25,000.00	Tobe procured as needed
Brochure - Accid G.7 Dismemberment		PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	.As needed	СВАВ	25.000.00	25,000.00	Tobe procured as needed
G.8 Brochure - Gene	eral Information	PCIC - X	Negoliated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	25,000.00	25,000.00	Tobe procured as needed
G 9 Brochure - HVCC	c .	PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed_	As needed	CBAB	25,000 00	25,000.00	Tobe procured as needed
G.10 Brochure - Non C	Crop Insurance	PCIC - X	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	25,000.00	25,000 00	Tobe procured as needed
G.11 Stock Card		PCIC - X		As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000 00	Tobe procured as needed
G.12 Property Card		PCIC - X	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	CBAB	5,000 00	5,000.00	To be procured as needed
G 13 Continuous Ched	ck	PCIC - X	Negotialed Procurement - Agency to Agency	As needed	As needed	As needed	As needed	CBAB	300,000.00	300,000.00	To be procured as needed
H. Rent		•									
H.1 Office Space		PCIC-X & PEOs	Negotiated Procurement - Lease of Venue	N/A	N/A	N/A	N/A	CBAB	1,802,394 00	1,802,394.00	Office Space Rental at National Irrigation Administrattion
I. Subscription				•			**				
I.1 Newspaper		PCIC - X	Negotialed Procurement - SVP					CBAB	7,844 80	7,844 80	.Various newspaper
J. Representation		. POIC - A	Negotiated Procurement - 5VI			- 		CDMD	1,044 00	7,044.00	. vallous liemspaper
J 1 Calering Services	?S										Budget for this is included in Lease of Venue
K. Lease of Venue											
K.1 Training / Worksl	shop 1	PCIC - X	Negotiated Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	СВАВ	580,000.00	580,000 00	Development Program for PCIC Employees (GAD # 1) - includes catering services
K 2 Training / Miorkel		PCIC Y	Negotiated Procurement - Lease				As Needed	CDAD.	75 000 00	75 000 00	Development Program for PCIC Employees (RCAs' Training) -

75,000 00

75,000 00

including catering services

K₂ Training / Workshop 2

PÇIC - X

of Venue

As Needed As Needed As Needed CBAB

(PAP	Procurement Pr	rogram/Project	PMO/End-User	Mode of Procurement	Scn	edule of Eact	Procurement	Activity	Source of Funds	Estin	nated Budget (PNP)	(brief description of Program/Project)
K.3	Training / Workshi	ор 3	PCIC - X	Negotiated Procurement - Leas of Venue		As Needed	As Needed	As Needed	СВАВ	75,000.00	75,000.00	Development Program for PCIC Employees (IU's Training) - includes calering services
K 4	Training / Workshi	op 4	PCIC - X	Negotiated Procurement - Leasof Venue		As Needed	As Needed	As Needed	CBAB	150,000.00	150,000.00	Development Program for PCIC Employees (Regional Conference #1) - includes catering services Development Program for PCIC
_K 5	Training / Worksho	op.5	PCIC - X	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СВАВ	150,000.00	150,000.00	Employees (Regional Conference #2) - includes catering services
K.6	Training / Worksho	op 6	PCIC - X	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	CBAB	185,000 00	185,000.00	Development Program for PCIC Employees (GAD # 2) - includes catering services
K.9	Training / Worksho	op 7	PCIC - X	Negotiated Procurement - Lease of Venue		As Needed	As Needed	As Needed	СВАВ	300,000.00	300,000 00	Cultural and Athletic - includes catering services
L. Pro	fessional Services						<u></u>					
L.1	_Janilori <u>al</u> Services		PCIC - X	Negotiated Procurement-SVP		November -	december 20	18	СВАВ	144,000.00	144,000.00	Procurement of 1 utility personnel
L 2	Security Services		PCIC - X	Negotiated Procurement-SVP		November -	december 20	18	CBAB	1,500.000 00	1,500,000 00	Procurement of security guards
L.3	Consultancy Servi	ces		Negotiated Procurement - SVP 53.9		As	Needed		СВАВ	100,000.00	100,000.00	To be procured as needed
M. Re	pair and Maintenar	nce				,					: 	=
M 1	Aircon Maintenanc	e	PCIC - X	Negoliated Procurement - SVP 53.9	_Wilhin July	Within July	_Wilhjn_Augu	st Within Augus	CBAB	67,000,00	67.000.00	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
M.2	Pest Control Preve Maintenance		PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	10,000.00	10,000.00	Eradication of crawling and flying insects,
M.3	Repair & Maintena Equipment		PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	50,000.00	50,000.00	Preventive Maintenance of various office equipment
M 4	Repair and Mainte Motor Vehicle (As		PCIC - X	Negotiated Procurement - SVP 53.9	.As needed	.As needed	As needed	As needed	CBAB	300,000 00	300,000 00	Preventive Maintenance of 10-Motor Vehicle Various sizes for 4-Motor Vehicles at an average of P8000 per tire at 2
M 5	Motor Vehicle Tires		PCIC - X	Negotiated Procurement - SVP 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	256,000 00	256,000 00	units per replacement 4 times/year Maintenance & Repair of various IT
. M.6	Equipment and Pe		PCIC - X	53.9	As needed	As needed	As needed	As needed	CBAB	100,000 00	100,000 00_	Equipment Equipment
N. Fur	niture, Fixtures &	Equipment						•				

(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement	Activity	Source of Funds		ated Budget (PhP)	Remarks (brief description of Program/Project)
	Office Equipme Accessories	ent &							:				
N.1.1	Aircon, Floor Mo	ounled, 3TR	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	750,000 00		750,000.00	5 unils @P150,000.00 w/ Installation
N. 1.2	Biometric Machi Clock	me / Bundy	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB				<u> </u>
N.1 3	Electric Fan - In	dustrial or Stand	PCIC - X	Negoliated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	_ CBAB	12,000 00	12,000.00		5 units @P2,400.00 each which shall be purchase on a per request basis
N 1.4 I	Facsimile Machi	ine						-1,			<u> </u>		
N 1 6 J	Fire Extinguishe	er - Refilling	PCIC - X	Negotiated Procurement - SVP	As needed	As <u>needed</u>	As needed	As needed	СВАВ	20,000 00	20,000 00	<u> </u>	10 units @ P 2000.00 each which shall be purchased on a per request basis
N.1 7 [Rice cooker - 40	o cups capacity	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	5,000 00	5,000 00		1 unit @ P 5,000
Ņ.1.8 F	Refrigerator - 8 i	cu. Ft. inverter	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	25,000.00	-· -· ··	25,000.00	1 unit @ P25000
N.1.9 [8	Electric Airpot	-	PCIC - X	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	3,500.00	3.50 <u>0</u> .00		1 unit @ P3,500
N 1.10,7	TV set - 40", and	droid	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	35,000.00		35,000.00	1 unit @ P 35000
N 1 11 \	Vacuum Cleane	er - heavy dut <u>y</u>	.PCIC - X	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed .	As needed _	CBAB	10,000.00	10,000.00		1 unit @ P10,000
N 1 12 F	Portable Sound	box	PCIC - X	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CBAB	30,000.00	30,000 00		5 units @ P 6000 each
N.1-13 (Generalor Set		PCIC - X	Negotialed Procurement - SVP 53 9		Janu	ary 2019		CBAB	500,000.00		500,000 00	1 unit @ P 500,000
N.2 _ſ	T Equipment								CBAB	-			
N.2 1 .[Desktop Compu	iter	.PCIC - X	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СВАВ	1,320,000 00		1,320,000.00	20 units @P66,000.00 each which shall be purchase on a per request basis 2 units @P77 000 00 each which
N.2 2 L	Laplop		PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	154,000 00		154,000 00	shall be purchase on a per request
N.2.3 N	Notebook		_PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СВАВ	55,000 00		55,000 00	2 units @P27,500.00 each which shall be purchase on a per request basis

							7 41140				
N.2.4 Server		··· · · · · · · · · · · · · · · · · ·	- 44 -								S units @035000 00 anah uhiah
N 2 5 Printer, Dot Matrix	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	210,000.00	-	210,000 00	6 units @P35000.00 each which shall be purchase on a per request basis
N.2.6 Printer, Laserjet, Mono	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	: :As needed	CBAB	300,000.00		300,000.00	.10 units @P30,000.00 each which shall be purchase on a per request basis
N.2.7 Printer, Laserjet, Colored	PCIC - X	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СВАВ	52,500.00		52,500.00	shall be purchase on a per request basis
N.2 8 Photocopying Machines for	PCIC - X	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	150,000.00		150,000.00	Printing Capability and Scanning
N 2.9 External Hard Drive, 1TB	PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	36,000 00	36,000.00	-	6 units @P6000.00 each 30 units @P6,000.00 each which
N 2.10 UPS (Single User)	PCIC - X	Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СВАВ	180,000 00	180,000.00		shall be purchase on a per request basis 2 units @P20,000.00 each which
N.2.11 Wireless N Gigabit Router	PCIÇ - X	Negotialed Procurement - SVP 53.9 Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	40,000.00		40,000.00	shall be purchase on a per request basis 1 unit @P20,000.00 which shall be
N.2 12 Switch Hubs	PCIC - X	53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	20,000 00		20,000.00	purchase on a per request basis
N.2.13 CCTV Camera N.3 Furniture & Fixtures	PCIC - X	53.9					** **	50,000.00		50,000,00	l unit @ P 50,000 00 with installation
Lateral Filing Cabinet, 3- N.3 1 drawers	PCIC - X	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	150,000.00		150,000.00	10 units @P15,000 00 each which shall be purchase on a per request basis 20 units @P15,000 00 each which
Lateral Filing Cabinet, 4- N 3 2 drawers	PCIC - X	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	300,000.00		300,000.00	shall be purchase on a per request basis 5 units @P15,000.00 each which
N.3 3 Open Shelves, 5 layer	PCIC - X	Negotialed Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	75,000.00		75,000.00	shall be purchase on a per request basis 1 unit to be purchase on request
N 3.4 Server Rack/Data Cabinet	_PCIC - X	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	CBAB	15,000.00		15,000 00	
N.3.5 Chair - Clerical	PCIC - X	Negotiated Procurement - SVP 53.9		Febr	uary 2019		<u>CB</u> AB	150,000.00	150,000.00		25 units @P6,000.00 each which shall be purchase on a per request basis 10 units @P17,000 00 each which
N.3.6 Chair - Executive	PCIC - X	Negotialed Procurement - SVP 53.9		Febr	uary 2019		CBAB	170,000.00		170,000.00	shall be purchase on a per request

Mode of Procurement

Source of

Funds

Estimated Budget (PhP)

Remarks

(brief description of Program/Project)

Code (PAP) Procurement Program/Project PMO/End-User

Code (PAP)	Procurement Program/Pro	ect PMO/End-Use	Mode of Procurement	Sct	nedule of Eac	h Procurement	Activity	Source of Funds		ated Budget (PhP)		Remarks (brief description of Program/Project)
N.3.7	Chair - Conference	PCIC - X	Negotiated Procurement - SVP 53.9		Feb	ruary 2019		СВАВ	150,000.00			10 units @P15000.00 each which shall be purchase on a per request basis
N.3.8 (Chair - Visitors	PÇIÇ - X	Negoliated Procurement - SVP 53.9		Feb	ruary 2019		СВАВ	80,000.00	80,000.00		20 units @P4000 00 each which ishall be purchase on a per request basis
N.3 9 I	Executive Table	PCIC - X	Negotiated Procuremenet - SVP		Feb	ruary 2019		_CBAB	50,000.00	50,000,00		5 units @ P 10,000 each
N.3.10	Staff Table	PCIC - X	Negotiated Procuremenet - SVP		Feb	uary 2019		_CBAB	60,000.00	60,000.00		10 units @ P 6,000 each
N 3.11 I	Kitchen Cabinet with Sink	PCIC - X	Negoliated Procuremenet - SVP		Jan	uary 2019		_СВАВ	37,500.00	37,500.00	·	3 units @ P 12,500 each
N 3 12,5	Sala set with center lable	PCIC - X	Negotiated Procuremenet - SVP	·	Jan	uary 2019		CBAB	45,000.00	_,	45,000.00	1 unit @ P 45,000
N.3 13 (Gang chair - 4 seaters, large	_ PCIÇ - X	Negotiated Procuremenet - SVP		Jan	uary 2019	-	_CBAB	80,000.00	80,000.00		8 units @ P 10,000 each
N.3.14 I	Ladder - foldable	PCIC - X	Negotiated Procuremenet - SVP		Jan	uary 2019		СВАВ	5,000.00	5,000.00		1 unit @ P 5000
1	Motor Vehicles Motor Vehicles, 4-Wheeled			For	For							
N41.	Vehicle	PCIC - X	Public Bidding	Schedule	Schedule .	For Schedule	e For Schedul	e _. CBAB		·		
N 4.2 1	Motor Vehicles, Motorcyle	PCIC - X	Negotiated Procuremenet - SVP	Schedule	Schedule	For Schedule	e For Schedul	e _, CBAB	500,000.00		500,000.00	5 units @ P100,000 each
о. rт sc	oftware and Licenses											_
01.\	Windows OS - Work Station	PCIC - X	Negotiated Procurement - SVP 53.9 or Agency to Agency	As needed	As needed	As needed	As needed	CBAB	300,000.00		300,000.00	5 units @ P 60,000 each
0.2 \	Windows OS - Server						-					
,	Microsoft Office Licenses	PCIC - X	Negotiated Procurement - SVP 53.9 or Agency to Agency	As needed	As needed	As needed	As needed	CBAB	75,000 00		75,000.00	5 units @ P 15,000 each
	Anti Virus								• .	- h /m= -		<u>.</u> .
P. Land	and Land Improvement											
P1 .l	Land and Building Acquisition											•
	ehold and Leasehold											
Improve	ement Renovation of current and											
f	additional office space - electrical wirings, floor tiling, repainting of walls, install	PCIC - X	Public Bidding or Negotiated Procurement - SVP		Jan	uary 2019		CBAB	5,000,000 00	5	00.000,000	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
Q.1_0	ceilings and plumbing works.					-			-			

(PAP) Troudrement Programm-roject	FINO/Clid-Osei	Wode of Frocarement					Funds				(brief description of Program/Project)
Modular Partition & Tables - current and additional office Q.2 space	PCIC - X	Negotiated Procurement - SVP 53.9		Janu	uary 2019		СВАВ	1,500,000 00		1,500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determines
R. Others		<u> </u>									
R.1 Auditing Services - COA	PCIC - X	Agency to Agency	N/A	N/A	N/A	N/A	CBAB	2,000,000 00	2,000,000 00		I year audit service
R.2 Fidelity Bond Premium	PCIC - X	Agency to Agency	N/A	N/A	N/A	N/A	СВАВ	25,000 00	25,000.00		Renewal of 10 bonded officials and personnel
R.3 Insurance of FFE's R.4 Plane Tickels	PCIC - X			As needed		As needed	CBAB	495,000.00	495,000.00		Plane fares of PCIC-10 officers and staff on their various travels on air transport
R.5 Coaster / Bus Rental	PCIC - X	Negotiated Procurement - SVP		As needed		As needed		25,000.00	25,000.00		Hire of van for travel of PCIC top officials visiting PCIC-10
		TOTAL						29,535,782.90	17,594,282.90	11,941,500.00	

Source of

Estimated Budget (PhP)

Estimated Budget (PhP)

Remarks

Remarks

Schedule of Each Procurement Activity

Annual Procurement Plan for FY 2019 - Regional Oflice No. 11

Schedule of Each Procurement Activity

Code	1				Sche	edule of Each	Procurement	Activity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)		Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
A. Inc	entive/Alfowanc	ce						<u>-</u>					
A 1	Rice Subsidy		PCIC - RO XI	Shopping		2nd week of the month		4th week of the month	СОВ	336,000.00	336,000 00		Rice Allowance for 9 - entitled employees- to be procured every month with ABC of Php18,000.00
A.2										-		-	HMO Premium of Php 7,500 00 per entitled employees
B. Sug	pplies and Mate	arials							_				
B.1	Common Use C	Office Supplies	PCIC - RO XI	Agency to Agency		f Instruction I		e In accordanc Executive Orde		334,986.24	334,986 24		Items to be procured on monthly basis
B.2	Common Electr	tric Supplies	PCIC - RO XI	Agency to Agency	'	f Instruction i		e In accordano Execulive Orde		15,000 00	15,000 00		Items to be procured on quarterly basis
B 3	Common Use C	Office Devices	PCIC - RO XI	Agency to Agency		of Instruction i		e in accordanc Executive Orde		207,133 24	74,563.84	132,569.40	Items to be procured on quarterly

lorial Supplies							Funds				(brief description of Program/Project)
	PCIC - RO XI	Agency to Agency		of Instruction	rement Service No 755 and Earles of 1989			150,000 00	150,000.00		Items to be procured on quarterly basis
tric Supplies	PCIC - RO XI	!Negotiated Procurement - SVP 53 9	As needed	As needed	N/A	As needed	СОВ	10,500.00	10,500.00		Various electrical supplies not available at PS-DBM to be procured on a per request basis. Various office supplies and
e Supplies	PCIC - RO XI	Negotiated - SVP 53.9 /Direct Contracting.or Shopping	As needed	As needed	N/A	As needed	СОВ	1,500,000.00	1,500,000.00		consumables not available at PS- DBM to be procured on a per request basis
e Devices &	PCIC - ROXI	Negotiated Procurement - SVP / Shopping		As needed	N/A	As needed	COB	86,145 92	86,145 92		Various office devices & equipment not available at PS-DBM to be procured on a per request basis Various Janitorial Supplies not
blies	PCIC - RO XI	Negotiated Procurement or Shopping	As needed	As needed	.N/A	As needed	СОВ	24,000 00	24,000 00		available at PS-DBM to be procured on a per request basis Various Office Maintenance
nting/Office Materials		Negoliated Procurement - SVP 53.9	_As needed_	As needed	.N/A	As needed	СОВ	600,000.00 .		600,000.00	Materials not available at PS-DBM to be procured on a per request basis
Oil and	PCIC - RO XI	Negotiated Procurement - SVP 53.9	N/A	<u>N</u> /A	N/A	N/A	COB	870,000 00	870,000.00		Continuous contract with PA Gasoline Station
		<u> </u>								<u> </u>	
r Supply	PCIC - RO XI	Negotiated Procurement - Small Value	May To renew t	May he services o	May of existing service		СОВ	30,000.00	30,0 <u>00</u> 00		Drinking water for PCIC RO & PEOs Employees & Guests
	PCIC - RO XI	Direct Contracting		dated Dec	3 Resolution No ember 6, 2006 If existing service		СОВ	10,000.00	10,000.00		Water Supply Consumption of RO & PEOs Power Supply Consumption of RO &
Supply	PCIC - RO XI	Direct Contracting			B Resolution No		COB	575,000.00	575,000,00		PEOs
ourier Services	PCIC - RO XI	Shopping	As needed	As needed	N/A	As needed	СОВ	60,000 00	60,000.00		Express courier service
es	PCIC - RO XI	Direct Contracting		ce with GPPE	f existing services Resolution No ember 6, 2006	0.019-2006	COB	96,000.00	96,000.00	,	PLDT @ 8,000/mo. (RO & PEOs)
DSL	PCIC - RO XI	Direct Contracting	accordan To renew t	ce with GPPE dated Deci he services o	Resolution No ember 6, 2006 Fexisting service	o. 019-2006 ce provider in	COB	240,000 00	240,000,00	-	PLDT @ 20,000/mo NOW (Tablets of Adjusters) @
	PCIC - RO XI	Direct Contracting	accordan			o. 019-200 6	COB	408,000.00	408,000.00		34,000/mo
DSL	-		PCIC - RO XI Direct Contracting PCIC - RO XI Direct Contracting	accordan PCIC - RO XI Direct Contracting To renew t accordan	accordance with GPP6 PCIC - RO XI Direct Contracting dated Dec To renew the services o accordance with GPP6	accordance with GPPB Resolution No. PCIC - RO XI Direct Contracting dated December 6, 2006 To renew the services of existing services accordance with GPPB Resolution No.	To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006	accordance with GPPB Resolution No. 019-2006 PCIC - RO XI Direct Contracting dated December 6, 2006 COB To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006	accordance with GPPB Resolution No. 019-2006 PCIC - RO XI Direct Contracting dated December 6, 2006 COB 240,000 00 To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006	accordance with GPPB Resolution No. 019-2006 PCIC - RO XI Direct Contracting dated December 6, 2006 COB 240,000 00 240,000,00 To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006	accordance with GPPB Resolution No. 019-2006 PCIC - RO XI Direct Contracting dated December 6, 2006 COB 240,000 00 240,000,00 To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	Procurement.	Activity	Source of Funds	Estim	ated Budget (PNP)	(brief description of Program/Project)
<u> </u>	-		1	To renew t	the services of	of existing serv	ice provider in	1			
						B Resolution N			1		
l n s	Mobile Phone Lines	PCIC - RO XI	Direct Contracting	0000.00.		ember 6, 2006		СОВ	36,000.00	36,000.00	Text Blast - Smart @ 3,000/mo.
	Mobile I Holle Elifes	T GIG T RO XI	Direct Contracting		ODICO DEC	2111001 0, 2000	<u></u>		00,000.00	00,000.00	
E. Aw	ards / Tokens									1	
	2/34 - / 2/14/14		Negotiated Procurement - Small								
E 1	Anniversary Souvenir	PCIC - RO XI			As needed	N/A	As needed	СОВ	25,000 00	25,000.00	
	Allitiversary Souverin	PCIC - RO XI	value	As needed	Y2 Heeded	13/0	As needed	COB .	25,000,00	20,000.00	
			Negotiated Procurement - Small								
E.2	Plaques for Service Awardees	PCIC - RO XI	Value	As needed	As needed	N/A	As needed	COB	15,000 00	15,000.00	
						ī"					
F. Adv	vertising										
	Publication/Posting of Notices to		Negotiated Procurement - Small				1				
F.1	Newspaper	PCIC - RO XI	Value		As needed		'As needed	СОВ			
			Negotiated Procurement - Small		Within	Within	Within				
_ F.2	Corporate Giveaways	PCIC - RO XI	Value	October	October	November	November	COB	500,000 00	500,000 00	
		1	Negotiated Procurement - Small								
F3	PCIC Audio Visual Presentation	PCIC - RO XI	Value	As needed	As needed	N/A	'As needed	COB			
G Pri	nting, Risograph and Binding						i				
	Certificate of Insurance Cover.			Within	Within	Within	Within			=	requested from Head Office as the
1 01	Corn	DOIC HO/DO	Dublio Puddina				February	CBAB	40,000.00	40,000 00	need arises
1 9 '		'ECIC-HOVKO	"Public Bidding	January	February	February		CDAD	40,000,00	40,000,00	· · · · · · · · · · · · · · · · · · ·
_	Certificate of Insurance Cover,			Within	Within	Within	Within				requested from Head Office as the
[G 2	Palay	PCIC-HO/RO	_Public_Bidding	January	February	February	February	CBAB	80,000 00	80,000.00	need arises
							•				requested from Head Office as the
G.3	PCiC Office Form - Letterhead	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	12,000.00	12,000.00	need anses
ľ											requested from Head Office as the
G 4	Brochure - High Value Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000 00	10,000.00	need arises
-	. • • • • • • • • • • • • • • • • • • •		. Y	-	•						requested from Head Office as the
G 5	Brochure - Rice Crop Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000 00	10,000.00	need arises
0.0	Brochure - Crop Insurance for	. 010-110/110	Trogotiates troopiement of			, 10 1100000				17/72/22	requested from Head Office as the
1		DOIC HOIDO	Nanatated Progression CV/D	As peeded	An acaded	An acaded	As peoded	CBAB	10 000 00	40.000.00	need arises
6 6	Corn	PUIC-HU/RU	Negotiated Procurement - SVP	.As needed	As needed	As needed	As needed	CBAB	10,000.00	10,000.00	
	Brochure - Loan Payment										requested from Head Office as the
F G.7	Protection Plan	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	.As needed	CBAB .	10,000.00	10,000.00	need arises
1	Brochure - Agricultural										requested from Head Office as the
G.8	Producers Protection Plan	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000 00	10,000.00	need arises
	Brochure - Livestock Insurance										requested from Head Office as the
G 9	Program	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	5,000 00	5,000,00	need arises
[Brochure - Accidental &		•	-		•			•		requested from Head Office as the
G.10	Dismemberment	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000.00	10,000 00	need arises
1			¥ 1							:	requested from Head Office as the
6 11	Brochure - General Information	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000.00	10,000.00	need arises
0.11	broding - General information	i cic-nonto	inagonated i looplement 50F	, va lieeded	, 13 Heeded	Via Heeden	Via uceden	· ODAD	10,000.00	10,000.00	requested from Head Office as the
	D	BOIO HOIES	No. 1 and Brown and 1979			A	A	ODAD	40.000.00	40.000.00	•
F G.12	Brochure - HVCC	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000.00	10,000 00	need arises
1											requested from Head Office as the
G.13	Brochure - Non Crop Insurance	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000 00	10,000 00	need arises
	-										

(PAP)	Procurement Program/Project	t PMO/End-User	Mode of Procurement	Şch _	edule of Each	Procurement	Activity	Source Fund		timated Budget (PhP)	Remarks (brief description of Program/Project)
G 14	Brochure - APCP	PCIC-HO/RO	Negotiated Procurement - SVP	_As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000 00	requested from Head Office as the need arises
G.15	Brochure - RSBSA	PCIC-HO/RO	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	10,000.00	10,000,00	requested from Head Office as the need arises
.G 16	Brochure - Sikat Saka	PCIC-HO/RO	Negoliated Procurement - SVP	As needed	.As needed	As needed	As needed	CBAB	5,000.00	5,000.00	requested from Head Office as the need arises
G 17	Annual Report	PCIC-HO/RO	Negotiated Procurement - SVP	- L			Within Augus	SI CBAB	15,000.00	15,000.00	requested from Head Office as the need arises
G.18	Corporate Calendar	PCIC-HO/RO	Negotiated Procurement - SVP	Within October	.Within October	Within October	Within October	CBAB	50,000.00	50,000.00	requested from Head Office as the need arises
G.19	Stock Card	PCIC-HO	Negotiated Procurement - Agency to Agency Negotiated Procurement -	As needed	As needed	As needed	As needed	CBAB	3,000.00	3,000 00	requested from Head Office as the need arises requested from Head Office as the
G.20	Property Card	РСІС-НО	Agency to Agency	As needed	As needed	As needed	As needed	CBAB	5,000.00	5,000.00	need arises
G.21	Continuous Check	PCIC-HO/RO	Negotiated Procurement - Agency to Agency	As needed	As needed	As needed	As needed	CBAB	60,000.00	60,000.00	requested from Head Office as the need arises
H. Rent											
1	Office Space	PCIC-RO Xł	Agency-Io-Agency	N/A	.N/A	.N/A	N/A	COB	840,000.00	840,000.00	RO & PEOs @70,000/ mo.
	Newspaper esentation	PCIC-RO XI	Negotiated Procurement - SVP					сов			Various newspaper
J.1 (Catering Services	PCIC-RO XI	Negoliated Procurement - SVP 53.9					СОВ	350,000.00	350,000.00	Catering services for various trainings. To be procured on a per scheduled trainings.
K. Leas	e of Venue										
K.1 7	Training / Workshop 1	PCIC-RO XI	Negotiated Procurement - Lease of Venue		As Needed	As_Needed	As Needed	СОВ	450,000 00	450,000.00	Development Program for PCIC Employees
L. Profe	essional Services										
L1 ,3	danitorial Services	PCIC-RO XI	Public Bidding	Within March	Within April	Wilhin May	Within June	СОВ	132,000.00	132,000 00	1 JO @ 11,000/mo
L.2 \$	Security Services	PCIC-RO XI	Public Bidding	Within March	Withm April	Within May	Within May	СОВ	504,000.00	504,000 00	.3 SG @ 14,000/mo
M. Repa	air and Maintenance										
 M1 A	Aircon Maintenance	PCIC-RO XI	Negotiated Procurement - SVP 53 9	Within July	Within July	Within Augus	st Within Augus	ICOB _.	36,000.00	36,000.00	of Various Air Conditioning Units including materials/parts for replacement

Code (PAP)	Procurement P	Program/Project	PMO/End-User	Mode of Procurement	Sch 	edule of Each	Procurement	Activity	Source o Funds	f E	stimated Budget (PhP)		Remarks (brief description of Program/Project)
M.2	Pest Control Prev Maintenance		PCIC-RO XI	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СОВ	·			Eradication of crawling and flying insects;
M.3	Repair & Mainlen Equipment		PCIC-RO XI	Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	COB	36,000.00	36,000 00		Preventive Maintenance of various office equipment @ 3,000/mo.
M.4	Repair and Mainte Motor Vehicle (As		PCIC-RO XI	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	450,000 00	450,000.00		Preventive Maintenance of 4 iwheeled MV and 7 MC
M 5	Motor Vehicle Tire	es	PCIC-RO XI	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	150,000.00	150.000 00		Various sizes for 11-Motor Vehicles
M.6	Repair and Mainte Equipment and P		PCIC-RO XI	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	60,000 00	60,000.00		Maintenance & Repair of various IT Equipment @ 5,000/mo
											!		
	office Equipment Accessories					:	_						
N.1 1	Aircon, Floor Mou	inled, 3TR	PCIC-RO XI	Negolialed Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	240,000.00	<u>-</u>	240,000.00	3 units @P80,000 00 w/ Installation
1	Biometric Machini Clock	,	PCIC-RO XI	Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	COB	80,000.00		80,000 00	2 units Finger Scanner for RO & PEO 5 units @P2,400.00 each which
N.1.3	Electric Fan - Inde	ustrial or Stand		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	12,000 00	12,000.00		shall be purchase on a per request basis 2 units @P7,500.00 each which
N.1.4	Facsimile Machine	е .		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	15,000.00	15,000.00		shall be purchase on a per request basis
N 1.6	Fire Extinguisher	- Refilling	PCIC-RO Xt	Negotialed Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	27,000.00	. 27,000.00	- · · -	6 units @ 4,500 each for RO & PEOs
N.2	IT Equipment									-			
N.2 1	Desklop Compute	er		Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	СОВ	450,000 00		450,000 00	
N 2 2	Laptop		PCIC-RO XI	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	180,000 00		180,000 00	
N.2.3	Notebook			Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	_COB	82,500 00		82,500.00	3 units @P27,500 00 each which shall be purchase on a per request basis
N.2 4	Server _		PCIC-RO XI	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	120,000.00		120,000.00	1 unit - Mid Range Server

Code	Procurement	Program/Project	DMO/End Lines	Mode of Procurement	Sche	dule of Each	Procurement	Activity	Source of	Estimate	ed Budget (PhP)	Remarks
(PAP)	Frocurement	Program/Project	PMIO/End-Oser	Mode of Procurement		_		_	Funds			(brief description of Program/Project)
				Negoliated Procurement - SVP							:	
N 2.5	Printer, Dot Ma	rix	PCIC-RO XI	53.9	As needed	As needed	As needed	As needed	COB	80,000.00	80,000.	00 :1 unit - Wide Dot Matrix Printer
N.26	Printer, Laserje	Mono	PCIC-RO XI	Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	60,000.00	60,000	2 units @P30,000.00 each which shall be purchase on a per request bo basis
N.2.7	Printer, Laserje	, Colored	PCIC-RO XI	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ	180,000.00	180,000.	3 units @P60,000.00 each which shall be purchase on a per request 00 basis
N.2.8	Photocopying M	lachines for	PCIC-RO XI	Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	COB	180,000.00	180,000.	Photocopier with Network Printing Capability and Scanning Function
N.2 9 [External Hard D	rive, 1TB		Negotiated Procurement - SVP 53.9	As needed_	As needed	As needed	As needed	СОВ	e'oōo oo¨ _ · · ·	6,000.00	1 units @P6000.00 each
N.2.10-E	External Hard D	rive, 2TB		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	COB	22,000 00	22,000.00	2 units @P11000.00 each
N 2.11 U	UPS (Auto Shui	down)		Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СОВ			'3 units @P33,000 00 each which
N 2.12 (UPS (Single Us	er)		Negotiated Procurement - SVP 53.9 or Public Bidding	As needed	As needed	As needed	As needed	COB	99,000 00	99,000.0	shall be purchase on a per request to lastis and shall be purchase on a per request to lastis and shall be purchase on a per request to lastis and shall be purchased to last the purchased the purchased to last the purcha
N.2.13 V	Wireless N Giga	abit Router		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	40,000.00	40,000.00	shall be purchase on a per request basis 1 unit @P20,000 00 each which
	Swilch Hubs Furniture & Fix	tures		Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	20,000 00	20,000.0	shall be purchase on a per request 00 basis
N,3 1, 0	ateral Filing Ca grawers	ibinet, 3-		Negoliated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	60,000 00	60,000.0	4 units @P15,000.00 each which shall be purchase on a per request 0 basis 2 units @P15,000.00 each which
N 3.2 <u>0</u>	ateral Filing Ca grawers	ibinet, 4-		Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СОВ	30,000,00	30,000.0	shall be purchase on a per request 0 basis
N 3.5 (Chair - Clerical			Negotialed Procurement - SVP 53 9	As needed	As needed	As needed	As needed	СОВ	90,000,00	90,000 00	15 units @P6,000.00 each which shall be purchase on a per request basis
N.3.6_C	Chair - Executiv	e		Negotiated Procurement - SVP 53 9	As needed	As needed	As needed	As needed	CÓB	102,000.00	102,000.0	
N.3 8 C	Chair - Visitors			Negotiated Procurement - SVP 53.9	As needed	As needed	As needed	As needed	СОВ	40,000.00	40,000.00	10 units @P4000.00 each which shall be purchase on a per request basis

Code (PAP)		Program/Project	PMO/End-User	Mode of Procurement	Sch	edule of Each	ch Procurement A	Activity	Source of Funds	Estin	imated Budget (PhP)		Remarks (brief description of Program/Project)
	Motor Vehicles												
	Motor Vehicles, Vehicle		COLO DO VI	D. L.C. D. Hillian	For Schedule	For Schedule	Far Cahadul	E- Cahaduk	000		•		
N.4. !	Venicie	=	PCIC-RO XI	Public Bidding	For	Schedule	For Schedule	e For Schedule	COB				
N.4.2	Motor Vehicles,	, Motorcyle	PCIC-RO XI	Public Bidding	10.00		For Schedule	e For Schedule	COB	500,000.00		500,000.00	5 units
0. IT 8	Software and Lic	icenses											
0.1	Windows OS - V	Work Station	PCIC-HO/RO	Negotiated Procurement - SVP 53.9 or Agency to Agency		As needed	As needed	.As needed			1		
P. Lan	nd and Land Imp	provement			<u>M</u>								
_ P 1	Land and Build	ding Acquisition	PCIC-HO/RO										
	asehold and Leas	asehold										-	
1	Repovation of	Additional Office		Negotiated Procurement - SVP	ı								Budget allocation is for the supply of labor and materials Details of
	Space		PCIC- RO XI	53.9 or Public Bidding	As needed	As needed	As needed	As needed		600,000.00			requirements is not yet determines
		ngs and Works for	r	Negotiated Procurement - SVP					-				'
	Additional Office					As needed	As needed	As needed		500,000 00		500,000 00	
1	Modular Partition Additional Office			Negotiated Procurement - SVP 53.9		As needed	As needed	As needed		350,000.00		350,000 00	ı
R. Othe			1.71	00.0	/10	710	rio ria di	71011022		****			
	•						**						· · · · ·
R.1	Auditing Service:	es - COA	PCIC- RO XI	Agency to Agency	N/A	N/A	<u>N/</u> A	N/A		1,250,000.00	1,250,000.00		
. R.2	Fidelity Bond Pre	remium	PCIC- RO XI	Agency to Agency	N/A	N/A	.N/A _	,N/A		75,000 00	75,000.00		
R.3	Insurance of FFE	FE's	PCIC-RO XI	Agency to Agency	N/A	N/A	N/A	N/A		150,000.00	150,000 00		
R.4	Plane Tickets		PCIC- RO XI	Agency to Agency	N/A	N/A	N/A	N/A		500,000.00	500,000.00		
l				Negoliated Procurement - SVP								• -	·
R 5	Coaster / Bus Re	(ental	PCIC- RO XI	53,9	As needed	As needed	As needed	_As needed		• .			
$\overline{}$				Total						15,657,265.40	11,011,196.00	4,646,069.40	,

Annual Procurement Plan for FY 2019 - Regional Office 12

ı												
Code					Schedule of Each P	rocurement /	Activity	Source of		Estimated Budget (PhP)		Remarks
(PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	- (brief description of Program/Project)

A. Incentive/Allowance

A.1										
B. Supplies and Materials										
B.1 Common Use Office Supplies	PCIC - RO XII	Agency to Agency	with Letter of	of Instruction #359 se	No. 755 a series of 19		CBAB	1,000,000.00	1,000,000.00	Items to be procured on quarterly basis
B 2 Common Electric Supplies	PCIC - RO XII	Agency to Agency		of Instruction		ervice In accordance and Executive Order 989		100,000.00	100,000.00	Items to be procured on quarterly basis
B.3 Common Use Office Devices	PCIC - RO XII	Agency to Agency		of Instruction		ervice In accordance and Executive Order 989		100,000.00	100,000.00	Items to be procured on quarterly basis
B 4 Common Janitorial Supplies	PCIC - RO XII	Agency to Agency		of Instruction		ervice In accordance and Execulive Order 989		50,000.00	50,000 00	. Ilems to be procured on quarterly basis
B 5 Common Electric Supplies	PCIC - RO XII	Negotiated Procurement - SVP 53,9	As needed	As needed	N/A	As needed	СВАВ	100,000 00	100,000.00	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
B.6 Common Office Supplies	PCIC - RO XII	Negotiated - SVP 53.9 /Direct Contracting or Shopping	As needed	As needed	N/A	As needed	СВАВ	300,000.00	300,000.00	Various office supplies and consumables not available at PS- DBM to be procured on a per request basis
Common Office Devices & B.7 Equipment	PÇIC - RO XII			As needed	N/A	As needed	СВАВ	250,000.00	250,000.00	Various office devices & equipment not available at PS-DBM to be procured on a per request basis Various Janitorial Supplies not
B.8 Janitorial Supplies	PCIC - RO XII	11 %.	As needed	As needed	N/A	As needed	СВАВ	100,000.00	100,000 00	available at PS-DBM to be procured on a per request basis
Carpentry/Painting/Office B.9 Maintenance Materials	PCIC - RO XII	· · · · · · · · · · · · · · · · · · ·	As needed	As needed	N/A	_As needed	CBAB	100,000.00	100,000.00	Materials not available at PS-DBM be procured on a per request basis
Supply of Fuel Oil and B 10 Lubricants	PCIC - RO XII	Negotiated Procurement - SVP 53.9	N/A	N/A	N/A	N/A_	CBAB	1,000,000.00	1,000,000 00	Continuous contract with Fleet Care Provider
C. Utilities										
C.1 Drinking Water Supply	PCIC - RO XII	Negotiated Procurement - Small Value		N/A	N/A	N/A	CBAB	60,000.00	60,000.00	Drinking water for PCIC RO XII Employees & Guests

Procurement Program/Project PMO/End-User

C 2 Water Supply

D. Communication

C 3 Electric/Power Supply

Mode of Procurement

PCIC - RO XII Direct Contracting

PCIC - RO XII Direct Contracting

Source of

Funds

CBAB

CBAB

72,000 00

1,020,000.00

72,000 00

1,020,000.00

Estimated Budget (PhP)

Remarks

(brief description of Program/Project)

Water Supply Consumption of PCIC

Power Supply Consumption of PCIC

To renew the services of existing service provider in

accordance with GPPB Resolution No. 019-2006

dated December 6, 2006

(PAP) Procurement Prog	ram/Project PMO/8	End-User	Mode of Procurement	Şch	edule of Each	Procurement	Activity	Source of Funds	Estin	nated Budget (PhP)		Remarks (brief description of Program/Project)
D 1 Postage and Courier	Services PCIC -	RO XII	Shopping	As needed	As needed	N/A	As needed	CBAB	25,000.00	25,000.00		Express courier service
D.2 Telephone Lines	PCIC -	RO XII	Direct Contracting	accordan	ce with GPPI dated Dec	Resolution Nember 6, 2006	<u> </u>	СВАВ	156,000 00	156,000.00		PLDT
D 3 Internet Lines - DSL			Direct Contracting	accordan To renew t	ce with GPPE dated Dec he services o	Resolution Nember 6, 2006 f existing serv		CBAB	264,000.00	264,000.00	·-	PLDT/Globe
E. Awards / Tokens												
F. Advertising			Negotiated Procurement - Small		Within		Within					
F.1 Corporate Giveaways G. Printing, Risograph and		RO XII	value	October	October	vvitnin Novei	m November	CBAB	500,000 00	500,000.00		
G.1 H. Rent											·	
H 1 Office Space	PCIC -	RO XIIA	Agency-to-Agency	N/A	N/A	N/A_	N/A	CBAB	1,080,000.00	1,080,000 00		Office Space Rental at Veraj Building, Pob 2, Midsayap, Cotabato
I.1 J. Representation											-	<u>: </u>
J.1 Catering Services	PCIC -	RO XII 5	Negotiated Procurement - SVP					СВАВ	-			Catering services for various trainings. To be procured on a per scheduled trainings.
K. Lease of Venue			Name of Branch and Branch									
K.1 Training / Workshop 1	1 PCłC -	RO XII	Negotialed Procurement - Lease of Venue	As Needed	As Needed	As Needed	As Needed	CBAB				Development Program for PCIC Employees
L.1 Security Services	PCIC -	RO XII	Public Bidding	Within March	Within April	Within May	.Within May	ÇBAB	840,000 00	840,000.00		
M. Repair and Maintenance			- Negotiated Procurement - SVP									Monthly Cleaning and Maintenance of Various Air Conditioning Units
	•	,	- Negotiated Procurement - SVP				Within May	<u>.</u> .	840,000 00	840,000.00 50,000.00	 	

Repair & Maintenance of Office M.2 Equipment Repair and Maintenance of	Negotiated Procurement - SVP PCIC - RO XII 53.9 Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	СВАВ	50,000.00	50,000.00		Preventive Maintenance of various office equipment
M.3 Motor Vehicle (As Needed)	PCIC - RO XII 53 9	As needed	As needed	As needed	As needed	СВАВ	500,000.00	500,000 00		Various sizes for 15-Motor Vehicles
M.4 Motor Vehicle Tires Repair and Maintenance of IT M.5 Equipment and Peripherals	PCIC - RO XII 53.9 Regoliated Procurement - SVP PCIC - RO XII 53.9		As needed		As needed	CBAB CBAB	100,000.00	100,000.00 50,000.00		Various sizes for 15-Motor Vehicles Maintenance & Repair of various IT Equipment
N. Furniture, Fixtures & Equipment			-,							
Office Equipment & N.1 Accessories										
	Negotiated Procurement - SVP									
N.1.1 Aircon, Floor Mounted, 3TR	PCIC RO XII 53 9	As needed	As needed	As needed	As needed	CBAB	80,000.00		80,000.00	1 unit @P80,000.00 w/ Installation
N.2 IT Equipment	· - · · ·					CBAB				
N.2.1 Desklop Computer	PCIC - RO XII Agency to Agency	.N/A	_N/A	N/A	N/A	СВАВ	400,000 00		400,000.00	10 units @P40,000.00 each which shall be purchase on a per request basis 2 units @P35,000.00 each which
N 2 2 Laptop	PCIC - RO XII Agency to Agency	N/A	N/A	N/A	N/A	CBAB	70,000.00		70,000.00	shall be purchase on a per request
N 2.3 Photocopying Machine	PCIC - RO XII Negotiated Procurement - SVP	As needed	As needed	As needed	As needed	CBAB	100,000 00		100,000.00	Photocopier with Network Printing Capability and Scanning Function
N.3 Furniture & Fixtures						CBAB	-			30 units @P5,000.00 each which
N 3 1 Swivel Chair - Clencal	Negotiated Procurement - SVP PCIC - RO XII 53.9	As needed	As needed	As needed	As needed	CBAB	150,000.00	150,000.00	-	basis 100 units @P400.00 each which shall be purchase on a per request
N.3 2 Monoblock Chairs - Visitors	PCIC - RO XII Agency to Agency	N/A	N/A	N/A	N/A	CBAB	40,000 00	40,000,00		basis
N.4 Motor Vehicles		For	For							
N.4 1 Molor Vehicles, Motorcyle	PCIC - RO XII Public Bidding	Schedule	Schedule	For Schedule	For Schedule	CBAB	500,000.00		500,000.00	5 units
O. IT Software and Licenses										
0.1										
P. Land and Land Improvement					-					
P1										

Mode of Procurement

Source of Funds Estimated Budget (PhP)

(brief description of Program/Project)

(PAP) Procurement Program/Project PMO/End-User

(PAP)	Produzement Program/Project	act PMO/End-User	Mode of Procurement	Schedule of Each Procurement			Activity	Funds	CStill	mateo Budget (PAP		(brief description of Program/Project)
	easehold and Leasehold rovement	PCIC - RO XII					_		: .			
ļ	Renovation of Additional Office Space Spac	pe PCIC - RO XII	Negotiated Procurement - SVP 53.9 or Public Bidding Negotiated Procurement - SVP	As needed	As needed	d As needed	As needed					Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined.
-	Modular Partition & Tables -		Negotiated Procurement - SVP		As needed		As needed		-			Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
R. Ot	thers											
I	Audiling Services - COA		Agency to Agency	.N/A	N/A	N/A	N/A		1,800,000.00	1,800,000.00		
R.2	2 Fidelity Bond Premium		Agency to Agency	N/A	N/A	N/A	N/A		120,000 00	120,000.00		
R.3	Insurance of PPEs		Agency to Agency	N/A	N/A	N/A	N/A		80,000.00	80,000 00		
.R.2	Plane Tickets		Agency to Agency	N/A	N/A	N/A	N/A		500,000.00	500,000.00		
			TOTAL						11,707,000.00	10,557,000.00	1,150,000.00	
										————		

Prepared by,

CALBERT D, JALBUENA OIC-PMGSD

Certified Funds Available/ Certified Appropriate Funds by:

GRAND TOTAL

NOMER D. VIRAY

DEPT MANAGER - FINANCE

Reviewed by:

SEGUNDOAN GUERRERO JR. VICE PRESIDENT - SSG

Approved by.

707,837,015.19 284,587,279.71 423,249,735.48

ATTY. JOVY C. BERNABE

PRESIDENT