

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 1st Semester of FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10608020	Supply of labor and materials for the construction of shower room at male's restroom and replacement of ceiling board and lighting fixtures of the	H.O.	NO	NP-53.9 - Small Value Procurement	7-Feb-25	10-Feb-25	12-Feb-25	14-Feb-25	Corporate Budget	280,000.00	-	280,000.00	Supply of labor and materials for the construction of shower room and repair of male & female restrooms
10608020	Supply and Delivery of Various Materials for the Installation of Overhead Water Tank	H.O.	NO	NP-53.9 - Small Value Procurement	8-Feb-25	12-Feb-25	14-Feb-25	14-Feb-25	Corporate Budget	80,300.00	-	80,300.00	Purchase of Overhead Tank, Pressure Tank, Water Pump, Pipes, Elbows and other materials needed for the Installation of Overhead Tank
50299990	Purchase of Drawer Lock	H.O.	NO	Shopping	N/A	N/A	11-Mar-25	11-Mar-25	Corporate Budget	500.00	500.00	-	Drawer Lock for Cabinets
10406010	Supply and Delivery of 4- Drawers Vertical Filing Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	5-Mar-25	5-Mar-25	10-Mar-25	Corporate Budget	10,000.00	10,000.00	-	Vertical Filing Cabinet
50299990	Supply and Delivery of Pneumonia Vaccine	H.O.	NO	NP-53.9 - Small Value Procurement	25-Mar-25	28-Mar-25	28-Mar-25	28-Mar-25	Corporate Budget	117,500.00	117,500.00	-	Pneumonia Vaccine 23 Valent for PCIC HO employees
50299010	Purchase of Curtain Fabric	H.O.	NO	Shopping	N/A	30-Apr-25	30-Apr-25	30-Apr-25	Corporate Budget	4,875.00	4,875.00	-	39 yards each of Curtain Fabric, Green, Black, White, Red, Blue for CSR
50299010	Purchase of Table Top Water Dispenser	H.O.	NO	Shopping	N/A	30-Apr-25	30-Apr-25	2-May-25	Corporate Budget	6,300.00	6,300.00	-	Tabletop Water Dispenser for CSR
50299010	Purchase of Laminating Machine	H.O.	NO	Shopping	N/A	30-Apr-25	30-Apr-25	2-May-25	Corporate Budget	5,600.00	5,600.00	-	Laminating Machine for CSR
50299010	Purchase of TV Stand	H.O.	NO	Shopping	N/A	30-Apr-25	30-Apr-25	5-May-25	Corporate Budget	2,500.00	2,500.00	-	Movable TV Stand for CSR
50299010	Purchase of Laminating Film & Whiteboard Marker	H.O.	NO	Shopping	N/A	30-Apr-25	30-Apr-25	6-May-25	Corporate Budget	10,040.00	10,040.00	-	Laminating Film and Whiteboard Marker for CSR
50299990	Purchase of Coffee Maker	H.O.	NO	Shopping	N/A	13-May-25	13-May-25	13-May-25	Corporate Budget	2,000.00	2,000.00	-	Coffee maker for PCIC use
50299990	Purchase of Cash Box with Lock	H.O.	NO	Shopping	N/A	15-May-25	15-May-25	15-May-25	Corporate Budget	2,000.00	2,000.00	-	Small Cash Box
50299990	Purchase of Official Cash Book	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-May-25	15-May-25	Corporate Budget	2,000.00	2,000.00	-	Official Cash Book for Liquidation of Cash Advances
50299010	Printing and Delivery of PCIC Citizen's Charter	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	15-May-25	15-May-25	15-May-25	Corporate Budget	50,000.00	50,000.00	-	Printing of PCIC Citizen's Charter 2nd Edition
50299990	Purchase of Clear Acrylic Suggestion Box	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	19-May-25	19-May-25	20-May-25	Corporate Budget	2,000.00	2,000.00	-	Acrylic Suggestion Box 10x10x10 with Padlock & Slot
10405020	Supply of Bluetooth Speaker	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	28-May-25	28-May-25	29-May-25	Corporate Budget	25,000.00	25,000.00	-	Bluetooth Speaker
50299990	Purchase of Non-Contact Infrared Thermometer	H.O.	NO	Shopping	N/A	29-May-25	29-May-25	29-May-25	Corporate Budget	1,500.00	1,500.00	-	Thermogun
50299990	Fabrication of Wooden Signage with Brass Engraved	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	5-Jun-25	5-Jun-25	16-Jun-25	Corporate Budget	5,500.00	5,500.00	-	Wooden Signage for Risk Management Office
50299990	Purchase of Philippine Flag and Flag Pole	H.O.	NO	Shopping	N/A	17-Jun-25	17-Jun-25	19-Jun-25	Corporate Budget	3,550.00	3,550.00	-	Flag Pole & Philippine Flag for COA use
50203210	1 piece Electronic Safe	RO1	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	15,000.00	15,000.00	-	Additional Semi Expendable Machinery and Equipment Expense
10404010	300 Pieces of marker, Whiteboard, Black and 156 Pieces of Marker, Permanent,	RO1	NO	Shopping	May-25	May-25	May-25	May-25	Corporate Budget	20,100.00	20,100.00	-	Additional Office Supplies Inventory
10404010	130 Packs of Construction Paper	RO1	NO	Shopping	May-25	May-25	May-25	May-25	Corporate Budget	4,550.00	4,550.00	-	Additional Office Supplies Inventory
10404010	260 Pieces of Manila Paper	RO1	NO	Shopping	May-25	May-25	May-25	May-25	Corporate Budget	3,120.00	3,120.00	-	Additional Office Supplies Inventory

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	130 Packs of Cartolina, Assorted Colors	RO1	NO	Shopping	May-25	May-25	May-25	May-25	Corporate Budget	19,500.00	19,500.00	-	Additional Office Supplies Inventory
10404010	60 Pieces of Broom (Walls Tambo)	RO1	NO	Shopping	May-25	May-25	May-25	May-25	Corporate Budget	12,000.00	12,000.00	-	Additional Office Supplies Inventory
10605020	1 Unit 1-HP Airconditioner	RO1	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	35,000.00	35,000.00	-	Additional Semi Expendable Machinery and Equipment Expense
50213210	1 set capacitor for water tank	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	For the repair of water tank
50213210	1 set capacitor for water tank	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	For the repair of water tank
10404010	1 pc Alarm Clock	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	95.00	95.00	-	For office use (for security guards)
10404010	13 pcs Book Binding	RO2	NO	Shopping	16-Jan-25	16-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	2,400.00	2,400.00	-	Bookbinding of books (PB, CDB GAF, CDB CF & CRB for the year 2024)
10404010	1 pc Picture Frame	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	204.00	204.00	-	For office use
10404010	4 pcs Elbow	RO2	NO	Shopping	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	580.00	580.00	-	Materials used for the repair and maintenance of drainage of PCIC RO2
10404010	6 pcs PVC Soni Mold Extra (4")	RO2	NO	Shopping	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	4,086.00	4,086.00	-	Materials used for the repair and maintenance of drainage of PCIC RO2
10404010	1 pc Y Pipe (4")	RO2	NO	Shopping	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	227.00	227.00	-	Materials used for the repair and maintenance of drainage of PCIC RO2
10404010	1 pc Clean out	RO2	NO	Shopping	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	151.00	151.00	-	Materials used for the repair and maintenance of drainage of PCIC RO2
10404010	1 liter Solvent Cement	RO2	NO	Shopping	17-Jan-25	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	516.00	516.00	-	Materials used for the repair and maintenance of drainage of PCIC RO2
10404010	2 pcs PVC 4"	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,360.00	1,360.00	-	For the repair of the septic tank of PCIC RO2
10404010	1 pc Soni Pipe (4")	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	681.00	681.00	-	For the repair of the septic tank of PCIC RO2
10404010	4 kg. Cement	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	39.00	39.00	-	For the repair of the septic tank of PCIC RO2
10404010	1 pack Cupp Keyk Choco Mocha	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65.65	65.65	-	Snacks for the interns
10404010	2 packs Wafrets Choco Vanilla	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	121.50	121.50	-	Snacks for the interns
10404010	1 pack LS Lava Twin Cake	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.30	76.30	-	Snacks for the interns
10404010	2 packs LS Lava Cake Chocolate	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	148.60	148.60	-	Snacks for the interns
10404010	2 packs Fudgee Bar Milky Craze	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150.20	150.20	-	Snacks for the interns
10404010	2 packs Presto Creams Peanut Butter	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	118.20	118.20	-	Snacks for the interns
10404010	2 packs Chocomucho Thick White	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	139.40	139.40	-	Snacks for the interns
10404010	20 pcs Highlight Pen	RO2	NO	NP-53.5 Agency-to-Agency	28-Jan-25	28-Jan-25	28-Jan-25	28-Jan-25	Corporate Budget	640.00	640.00	-	For office use

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	12 pcs White Board Marker	RO2	NO	Shopping	31-Jan-25	31-Jan-25	4-Feb-25	4-Feb-25	Corporate Budget	264.00	264.00	-	For office use
10404010	40 pcs Signing Pen (Blk) (0.5)	RO2	NO	Shopping	3-Feb-25	3-Feb-25	4-Feb-25	4-Feb-25	Corporate Budget	800.00	800.00	-	For office use
10404010	15 pcs Disinfectant Spray (400gms)	RO2	NO	Shopping	3-Feb-25	3-Feb-25	4-Feb-25	4-Feb-25	Corporate Budget	3,900.00	3,900.00	-	For office use
10404010	30 pcs Baygon Spray (500 ml)	RO2	NO	Shopping	5-Feb-25	5-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	10,050.00	10,050.00	-	For office use
10404010	1 doz. Nescafe B&B Original	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	78.00	78.00	-	Snacks for the PCIC RO2 Visitors
10404010	1 pack Export Candle	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	58.80	58.80	-	Used during the one week novena at PCIC RO2
10404010	1 pack Cream-All Creamer	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40.85	40.85	-	Snacks for the PCIC RO2 Visitors
10404010	10 pairs Gloves, Rubberized	RO2	NO	Shopping	5-Feb-25	5-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	1,800.00	1,800.00	-	For office use
10404010	40 pcs Toilet Deodorant	RO2	NO	Shopping	5-Feb-25	5-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	1,800.00	1,800.00	-	For office use
10404010	5 pcs Fluorescent Tube	RO2	NO	Shopping	5-Feb-25	5-Feb-25	7-Feb-25	10-Feb-25	Corporate Budget	900.00	900.00	-	For office use
10404010	25 pcs Fluorescent Tube (single ended)	RO2	NO	Shopping	5-Feb-25	5-Feb-25	7-Feb-25	10-Feb-25	Corporate Budget	3,000.00	3,000.00	-	For office use
10404010	15 pcs Twin Bulb	RO2	NO	Shopping	5-Feb-25	5-Feb-25	7-Feb-25	10-Feb-25	Corporate Budget	1,800.00	1,800.00	-	For office use
10404010	1 pack Vigil Candle	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100.00	100.00	-	Used during the one week novena at PCIC RO2
10404010	2 pcs Flowers	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	Used during the one week novena at PCIC RO2
10404010	17 meters Sycwin Wire (8.0 mm)	RO2	NO	Shopping	7-Feb-25	7-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	1,360.00	1,360.00	-	Materials used for the installation of air conditioner at PCIC RO2
10404010	2 pcs Service Entrance Cap 3/4"	RO2	NO	Shopping	7-Feb-25	7-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	110.00	110.00	-	Materials used for the installation of air conditioner at PCIC RO2
10404010	2 pcs Long Elbow 3/4 "	RO2	NO	Shopping	7-Feb-25	7-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	50.00	50.00	-	Materials used for the installation of air conditioner at PCIC RO2
10404010	3 pcs PVC Pipe 3/4"	RO2	NO	Shopping	7-Feb-25	7-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	315.00	315.00	-	Materials used for the installation of air conditioner at PCIC RO2
10404010	1 set Nema 3R with Breaker with 40 AMP	RO2	NO	Shopping	7-Feb-25	7-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	800.00	800.00	-	Materials used for the installation of air conditioner at PCIC RO2
10404010	1/4 page Advertisement Package	RO2	NO	Shopping	7-Feb-25	7-Feb-25	7-Feb-25	7-Feb-25	Corporate Budget	6,500.00	6,500.00	-	Payment for the advertisement package on the 24th Anniversary Celebration of Luzon Inquirer
10404010	6 packs Cloud 9 Classic 36 mini bars	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	456.12	456.12	-	Snacks for the interns
10404010	1 pack Frooty Rainbow Pop Jar	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.02	76.02	-	Snacks for the interns
10404010	2 packs Block Buster Milk Chocolate 45g	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55.60	55.60	-	Snacks for the interns
10404010	2 packs Super Ice Bag	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	152.04	152.04	-	For office use

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10404010	7 packs Columbia Choco Luv-luv 220G	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	415.10	415.10	-	Snacks for the interns
10404010	7 packs Columbia Chocquick Five 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	415.10	415.10	-	Snacks for the interns
10404010	7 packs Hello Coated Vanilla 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	415.10	415.10	-	Snacks for the interns
10404010	7 packs Hello Coated Choco 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	415.10	415.10	-	Snacks for the interns
10404010	2 packs Cloud 9 Classic 36 mini bars	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	152.20	152.20	-	Snacks for the interns
10404010	2 packs Crolley Butter Cream	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	122.80	122.80	-	Snacks for the interns
10404010	2 packs Fudgee Bar Combo 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150.20	150.20	-	Snacks for the interns
10404010	2 packs Rebisco Frootees	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	112.20	112.20	-	Snacks for the interns
10404010	1 pack Dewberry Strawberries & Cream 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	73.95	73.95	-	Snacks for the interns
10404010	1 pack Choco Mucho Cookies 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	78.70	78.70	-	Snacks for the interns
10404010	1 pack Choco Mucho Dark Chocolate 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	78.70	78.70	-	Snacks for the interns
10404010	1 pack Presto Cream Choco-Peanut Butter 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	59.00	59.00	-	Snacks for the interns
10404010	1 pack JN Dewberry Blueberry Cheesecake 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	73.95	73.95	-	Snacks for the interns
10404010	1 pack Cream-O Cookies & Cream 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	67.80	67.80	-	Snacks for the interns
10404010	1 pack Presto Creams Peanut Butter 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	59.10	59.10	-	Snacks for the interns
10404010	2 packs Skyflakes Tsokolate Flavor 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	123.20	123.20	-	Snacks for the interns
10404010	1 pack Cream-O Vanilla Cookies 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	67.80	67.80	-	Snacks for the interns
10404010	2 packs Cream-O Crinkles Choco Cookies 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	135.60	135.60	-	Snacks for the interns
10404010	1 pc Craw Bar / Digging Bar	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	850.00	850.00	-	For the repair and maintenance of the septic tank of PCIC R02
10404010	1 pc Shovel	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	350.00	350.00	-	For the repair and maintenance of the septic tank of PCIC R02
10404010	1 pc Clean Out	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	175.00	175.00	-	For the repair and maintenance of the septic tank of PCIC R02
10404010	5 kls. Cement	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50.00	50.00	-	For the repair and maintenance of the septic tank of PCIC R02
10404010	4 loads Septic Tank Siphoning	R02	NO	Shopping	14-Feb-25	14-Feb-25	14-Feb-25	14-Feb-25	Corporate Budget	8,000.00	8,000.00	-	Draining and cleaning of the septic tank of PCIC R02
10404010	4 loads Septic Tank Siphoning	R02	NO	Shopping	28-Feb-25	28-Feb-25	28-Feb-25	28-Feb-25	Corporate Budget	8,000.00	8,000.00	-	Draining and cleaning of the septic tank of PCIC R02

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10404010	3 pcs Bookbinding	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00		Bookbinding of books (PB, CDB CF for the month of January 2025 and GJ for the year 2024)
10404010	150 pcs Highlight Pen	R02	NO	Shopping	7-Mar-25	7-Mar-25	12-Mar-25	12-Mar-25	Corporate Budget	6,000.00	6,000.00	-	For office use
10404010	3 pcs Puncher Heavy Duty	R02	NO	Shopping	7-Mar-25	7-Mar-25	12-Mar-25	12-Mar-25	Corporate Budget	480.00	480.00	-	For office use
10404010	50 pcs Scotch Tape 24mm	R02	NO	NP-53.5 Agency-to-Agency	7-Mar-25	7-Mar-25	12-Mar-25	12-Mar-25	Corporate Budget	800.00	800.00	-	For office use
10404010	50 pcs Signing Pen (Blk) (0.5)	R02	NO	Shopping	7-Mar-25	7-Mar-25	12-Mar-25	12-Mar-25	Corporate Budget	3,250.00	3,250.00	-	For office use
10404010	25 meters Heavy duty Hose Pipe	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,750.00	1,750.00	-	For office use
10404010	3 rolls Rope for filing (Nylon)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,350.00	1,350.00	-	For office use
10404010	15 pcs Scouring Pad	R02	NO	Shopping	30-Apr-25	30-Apr-25	6-May-25	6-May-25	Corporate Budget	540.00	540.00	-	For office use
10404010	2 pcs Lamination (PACD Label and Priority Lane)	R02	NO	Shopping	6-May-25	6-May-25	6-May-25	6-May-25	Corporate Budget	200.00	200.00	-	For ARTA compliance
10404010	3 pcs Roll-up Banner (EODB)	R02	NO	Shopping	6-May-25	6-May-25	6-May-25	6-May-25	Corporate Budget	5,400.00	5,400.00	-	For ARTA compliance
10404010	4 pcs Sticker Poster (Anti-Red Tape)	R02	NO	Shopping	6-May-25	6-May-25	6-May-25	6-May-25	Corporate Budget	1,000.00	1,000.00	-	For ARTA compliance
10404010	13 pcs Acrylic Name Plate (Landscape)	R02	NO	Shopping	15-May-25	15-May-25	21-May-25	21-May-25	Corporate Budget	4,550.00	4,550.00	-	For ARTA compliance (Desk Nameplate of Frontliners - Regional Office & PEOs)
10404010	3 pcs Acrylic Name Plate (Portrait)	R02	NO	Shopping	15-May-25	15-May-25	21-May-25	21-May-25	Corporate Budget	600.00	600.00	-	For ARTA compliance (QR Feedback standee for Regional Office & PEOs)
10404010	3 pcs Pencil sharpener	R02	NO	Shopping	29-May-25	29-May-25	N/A	N/A	Corporate Budget	725.19	725.19	-	For office use
10404010	3 pcs Puncher Heavy Duty	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	2,940.00	2,940.00	-	For office use
10404010	1 pc Household bleach	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	65.00	65.00	-	For office use
10404010	30 pcs Toilet Deodorant	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	1,650.00	1,650.00	-	For office use
10404010	3 pcs Tape Dispenser	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	360.00	360.00	-	For office use
10404010	10 pcs Baygon Spray (500 ml)	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	4,500.00	4,500.00	-	For office use
10404010	5 pcs Disinfectant Spray (400gms)	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	1,600.00	1,600.00	-	For office use
10404010	5 pcs Extension wire (5m)	R02	NO	Shopping	2-Jun-25	2-Jun-25	5-Jun-25	5-Jun-25	Corporate Budget	1,975.00	1,975.00	-	For office use
10404010	50 pcs Scotch Tape 24mm	R02	NO	Shopping	18-Jun-25	18-Jun-25	18-Jun-25	18-Jun-25	Corporate Budget	897.50	897.50	-	For office use
10404010	1 roll Rope for filing (Nylon)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	For office use
10404010	1 pc Trash Can Small	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85.00	85.00	-	For office use

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 1st Semester of FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	1 pc Extension Wire	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	179.00	179.00	-	For office use
10404010	2 sets Padlock	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	218.00	218.00	-	For PEO Abulug's Office
10404010	1 pc Foldable table	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-	For office use
10404010	10 pcs I.D. Lamination	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	ID Lamination of newly hired job order personnel and various employees of PCIC R02
10404010	2 pcs I.D. Lamination	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60.00	60.00	-	ID Lamination of newly hired job order personnel of PCIC R02
10404010	5 pcs Outlet/Switch (Extension Wire)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	795.00	795.00	-	For office use
10404010	4 pcs Summer Hat (Big)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	240.00	240.00	-	For utility staff used
10404010	15 pcs ID Lanyard	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-	For new job order personnel of PCIC R02
10404010	2 pcs Lamination (A4 size) - OFFICE HOTLINE NUMBERS	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150.00	150.00	-	For ARTA Compliance
10404010	1 pack Whatatopps Vanilla Cream 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	77.50	77.50	-	Snacks for the interns
10404010	1 pack Whatatopps Choco 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	77.50	77.50	-	Snacks for the interns
10404010	1 pack Lemon Square Cheese Cake	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.50	76.50	-	Snacks for the interns
10404010	2 packs Lemon Square Asstd. Flavors	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	153.00	153.00	-	Snacks for the interns
10404010	1 pack Bingo Vanilla	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	61.25	61.25	-	Snacks for the interns
10404010	1 pack Sunflower Cracker Plain	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	61.90	61.90	-	Snacks for the interns
10404010	1 pack Pita Crackers	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	58.60	58.60	-	Snacks for the interns
10404010	1 pack Skyflakes Crackers	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	136.25	136.25	-	Snacks for the interns
10404010	1 pack Skyflakes Condensada	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65.30	65.30	-	Snacks for the interns
10404010	1 kilo Sugar	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	41.80	41.80	-	Snacks for PCIC Visitors
10404010	1 pack Black Coffee	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	117.00	117.00	-	Snacks for PCIC Visitors
10404010	2 packs J&J Cloud 9 White	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	216.00	216.00	-	Snacks for the interns
10404010	1 pack JJ Cloud 9 Fudge	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	108.00	108.00	-	Snacks for the interns
10404010	3 packs Chocomucho Cookies & Cream	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	268.50	268.50	-	Snacks for the interns
10404010	3 packs Beng Beng Choco Wafer	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	Snacks for the interns

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 1st Semester of FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	1 pack Chocomucho Cream	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	89.50	89.50	-	Snacks for the interns
10404010	1 pack Cupp Keyk Choco 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65.65	65.65	-	Snacks for the interns
10404010	1 pack Fudgee Bar Milky Craze 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.20	76.20	-	Snacks for the interns
10404010	1 pack LS Asst. cupcake 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75.05	75.05	-	Snacks for the interns
10404010	1 pack Quake Bar Chocolate	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	69.11	69.11	-	Snacks for the interns
10404010	1 pack Whattatops Vanilla 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.00	76.00	-	Snacks for the interns
10404010	1 pack Choo-choo cake pie cheesy milk 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	83.65	83.65	-	Snacks for the interns
10404010	1 pack Lava Cake Bavarian 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	74.30	74.30	-	Snacks for the interns
10404010	1 pack Fudgee Bar Durian Delight 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.20	76.20	-	Snacks for the interns
10404010	1 pack Fudgee Bar Mocha Delight 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76.20	76.20	-	Snacks for the interns
10404010	1 pack Cupp keyk combo 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65.65	65.65	-	Snacks for the interns
10404010	1 pack Columbia Otso Vanilla Sandwich	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	54.60	54.60	-	Snacks for the interns
10404010	1 pack Presto Creams Chocolate	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	59.00	59.00	-	Snacks for the interns
10404010	1 pack Fibisco Hi-Ro Biscuit 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	59.80	59.80	-	Snacks for the interns
10404010	1 pack Columbias chocquick D-chocho 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	54.60	54.60	-	Snacks for the interns
10404010	1 pack Bingo Double-chocho sandwich 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	57.85	57.85	-	Snacks for the interns
10404010	1 pack Dewberry Strawberries & Cream 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	73.95	73.95	-	Snacks for the interns
10404010	1 pack My san Grahams deluxe banana choco 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70.70	70.70	-	Snacks for the interns
10404010	1 pack Pita Crackers	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55.40	55.40	-	Snacks for the interns
10404010	1 pack JNJ Cream-O & Presto Tindahan Pack	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	64.15	64.15	-	Snacks for the interns
10404010	1 pack Bingo Orange Biscuit 10s	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	57.85	57.85	-	Snacks for the interns
10404010	2 pcs Bookbinding	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	Bookbinding of books (PB for the month of Jan & Feb 2025
10404010	1 set DoorKnob	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	865.00	865.00	-	Door lock of PCIC RO2 pantry
10404010	1 set Faucet	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	319.00	319.00	-	Replacement of the faucet of the PCIC RO2 pantry

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	1 set Hose Nozzle (Spray gun)	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	145.00	145.00	-	Replacement of parts of the knapsack
10404010	2 pcs LED Bulb (15 watts)	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	For office use
10404010	1 pc Flexible Hose	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	165.00	165.00	-	For office use
10404010	2 pcs Faucet	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	398.00	398.00	-	Replacement of the loosed faucet of the PCIC RO2 pantry and comfort room
10404010	1 pc Teflon Tape	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7.00	7.00	-	Materials used in repairing the loosed faucets
10404010	1 pack Fudgee Bar Choco	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75.95	75.95	-	Snacks for the interns
10404010	1 pack Brownie Scotch	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	88.00	88.00	-	Snacks for the interns
10404010	1 pack Oreo Choco	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	77.60	77.60	-	Snacks for the interns
10404010	1 pack Fita Singles	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	34.55	34.55	-	Snacks for the interns
10404010	1 pack Presto Creams	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	59.55	59.55	-	Snacks for the interns
10404010	1 pack Choco Mucho	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70.70	70.70	-	Snacks for the interns
10404010	1 pc Floor Mat (10x), sun rubber matting-loop spahetti (Anti-slip)	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650.00	650.00	-	For office use
10404010	5 rolls Trashbag (XL)	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	475.00	475.00	-	For office use
10404010	2 pcs Soft Bookbinding	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	Bookbinding of books (PB and CD-CF for the month of March 2025)
10404010	2 pcs Curtains	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	138.00	138.00	-	For ARTA compliance (for breastfeeding area)
10404010	1 set Padlock	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	49.00	49.00	-	Lock for the feedback box
10404010	2 pcs Hook	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12.00	12.00	-	For ARTA compliance (for breastfeeding area)
10404010	4 pcs Hook	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24.00	24.00	-	For ARTA compliance (for breastfeeding area)
10404010	1/2 kilos GI Wire (twine)	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45.00	45.00	-	For ARTA compliance (for breastfeeding area)
10404010	1 pc PPR Pipe (1")	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	630.00	630.00	-	For the repair of lavatory of PEO-Santiago
10404010	1 pc PPR Gate Valve (1")	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	620.00	620.00	-	For the repair of lavatory of PEO-Santiago
10404010	1 pc PPR Tee (1 x 1/2")	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85.00	85.00	-	For the repair of lavatory of PEO-Santiago
10404010	1 pc PPR Coupling (1")	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80.00	80.00	-	For the repair of lavatory of PEO-Santiago
10404010	1 pc Teflon Tape	RO2	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25.00	25.00	-	For the repair of lavatory of PEO-Santiago

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	1 pc F-adaptor PPR	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	305.00	305.00	-	For the repair of lavatory of PEO-Santiago
10404010	1 pc Elbow PPR	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65.00	65.00	-	For the repair of lavatory of PEO-Santiago
10404010	1 pc Funeral Wreath	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	For the bereaved family of the sister of Ms. Susana Escobar
10404010	1 pack Coffeemate 250g	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65.05	65.05	-	For snacks of PCIC visitors
10404010	6 pcs Lamination of PCIC Hotline Numbers and Priority Lane (A4)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	For ARTA compliance
10404010	1 Liter Spitfire Herbicide	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650.00	650.00	-	For office use
10404010	1 liter 2-4-D Herbicide	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650.00	650.00	-	For office use
10404010	3 pcs Lamination with Printing (A4)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	For ARTA compliance
10404010	1 pack Fita Singles 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	59.50	59.50	-	Snacks for the interns
10404010	1 pack Fudgee Bar Choco	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75.95	75.95	-	Snacks for the interns
10404010	1 pack Dewberry Strawberries & Cream 10s	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	73.95	73.95	-	Snacks for the interns
10404010	2 packs Presto Creams Peanut Butter	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	119.10	119.10	-	Snacks for the interns
10404010	1 pack Cheese Cupcake Big	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	97.25	97.25	-	Snacks for the interns
10404010	2 pcs Bookbinding (Soft Bind)	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	Bookbinding of books (PB and CD-CF for the month of April-May 2025)
10404010	25 meters Garden Hose	R02	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,750.00	1,750.00	-	For office use
50203010	Glass Cleaner	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	845.00	845.00	-	Office supplies inventory
50203010	Portable Speaker	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,999.00	4,999.00	-	Semi-expendable office equipment
50203010	Wireless Microphone	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,895.00	1,895.00	-	Semi-expendable office equipment
50203010	Airpot	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,700.00	1,700.00	-	Other supplies and materials
50203990	Movable TV Rack	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,899.00	1,899.00	-	Other supplies and materials
50203010	Emergency Light	R03A	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,400.00	2,400.00	-	Other supplies and materials for PEO
5020301000	Office Supplies - Clip Board, Morroco Board Binding Cover (Letter Size) - Green, Tab Divider - Legal, Vellum Board A4 10's, Staple wire	R04	NO	Shopping	Jan-25	N/A	N/A	Jan-25	Corporate Budget	18,190.00	18,190.00	-	Office Supplies (Additional Purchases)
5020301000	Office Supplies - Cartridge Ribbon - Epson LQ310, Brother Drum DR-2560	R04	NO	Shopping	Feb-25	Feb-25	N/A	Feb-25	Corporate Budget	24,000.00	24,000.00	-	Office Supplies (Additional Purchases)

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies - Tiny Cords, Dating and Stamping Machine, Heavy Duty, PAPER CLIP, vinyl/plastic coat, length: 48mm min, Wooden Stamp - PAID, Brother Toner Cartridge (TN2560XXL)	R04	NO	Shopping	Mar-25	Mar-25	N/A	Mar-25	Corporate Budget	91,678.54	91,678.54	-	Office Supplies (Additional Purchases)
5020301000	Office Supplies - Paper Clip - Big, Envelope, Expanding, Kraft, Book-end T-Shape, Stable non skid, Envelope, Documentary - A4, Epson Ribbon Cartridge - LQ310, Special Paper - Vellum Board - A4, Stamp Pad Ink, Stapler with Remover	R04	NO	Shopping	Apr-25	N/A	N/A	Apr-25	Corporate Budget	24,761.50	24,761.50	-	Office Supplies (Additional Purchases)
5020301000	Office Supplies - Acrylic Holder, Brochure Holder, Display Brochure Holder, Ink Pad	R04	NO	Shopping	May-25	N/A	N/A	May-25	Corporate Budget	5,000.00	5,000.00	-	Office Supplies (Additional Purchases)
5029999000	Boots (Fieldman)	R04	NO	Shopping	Mar-25	N/A	N/A	Mar-25	Corporate Budget	270.00	270.00	-	For MSD Fieldman use
5021306001	Car Accessories - Rain Gutter/Sun Visor, Tire Bolt	R04	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	N/A	Mar-25	Corporate Budget	1,800.00	1,800.00	-	Car Accessories
5029999000	Purchase of Coffee servings	R04	NO	Shopping	Feb-25	N/A	N/A	Feb-25	Corporate Budget	1,889.00	1,889.00	-	For Meetings/Clients
5021309000	Construction Materials - Plug, Wire, Amco Box w/ Tox Screw, Elbow Orange No. 1/2, Elbow Orange No. 3/4, Injunction Box, PVC Clam No. 1/2, PVC Clam No. 3/4, PVC Pipe Orange No. 1/2, PVC Pipe Orange No. 3/4, Safety Breaker 20A, Wire THHN NO. 10 (32 meters).	R04	NO	Shopping	Jan-25	N/A	N/A	Jan-25	Corporate Budget	8,701.00	8,701.00	-	Electrical wiring installation in PEO Sablayan
5021309000	Construction Materials - Teplon Tape, Electrical Wire for Gen Set No. 10	R04	NO	Shopping	Mar-25	N/A	N/A	Mar-25	Corporate Budget	2,310.00	2,310.00	-	Wiring for Generator
5021309000	Construction Materials - Bracket (8pcs), P-Clamp 1 1/2, Plywood, Screw (2) 32s, Wall Plug Set, Nails (Size: 2"), Screwbit (Size: 1") Black Screw, Tox Screw (Size: 1") Electrical	R04	NO	Shopping	May-25	N/A	N/A	May-25	Corporate Budget	4,500.00	4,500.00	-	Installation of Wall and electrical wiring in PEO Sablayan and RO
5020321003	IT Supplies - Gang Switch, Powercord AC Adapter	R04	NO	Shopping	May-25	N/A	N/A	May-25	Corporate Budget	2,875.00	2,875.00	-	Additional IT Supplies
5020321003	IT Supplies - Gigabit Dual-Wan	R04	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	N/A	Mar-25	Corporate Budget	20,150.00	20,150.00	-	Additional IT Supplies
5021309000	Janitorial Supplies - Door Knob, Fabric Conditioner,	R04	NO	Shopping	Jan-25	N/A	N/A	Jan-25	Corporate Budget	430.00	430.00	-	Additional Janitorial Supplies
5021309000	Janitorial Supplies - Car Shampoo, Fabric Conditioner, Faucet, Fabric Container, Liquid Sosa, Muriatic Acid	R04	NO	Shopping	Mar-25	N/A	N/A	Mar-25	Corporate Budget	2,500.00	2,500.00	-	Additional Janitorial Supplies
5021309000	Janitorial Supplies - Fabric Conditioner, Mirror, Automatic Spray - Air Freshener, Bidet Set, Bleach, Plastic Bag, Toilet Cleaner	R04	NO	Shopping	May-25	N/A	N/A	Jun-25	Corporate Budget	3,000.00	3,000.00	-	Additional Janitorial Supplies
5021309000	Medicine Supplies	R04	NO	Shopping	Jan-25	N/A	N/A	Jan-25	Corporate Budget	900.00	900.00	-	First Aid Kit

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 1st Semester of FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021309000	Insulation Aluminum Foil	RO4	NO	Shopping	Feb-25	N/A	N/A	Feb-25	Corporate Budget	1,000.00	1,000.00	-	Insulation of Window in COA's Office
5021309000	Painting Materials - Sand Paper, Sprayer Paint, Paint Brush, Roller Tray, Spatula, Wall Putty, Roller Paint, Thinner, Baby Roller	RO4	NO	Shopping	Mar-25	N/A	N/A	Mar-25	Corporate Budget	12,000.00	12,000.00	-	Repainting of Regional Office's hallway and PEO Sablayan
5021309000	Fabricated G.I. Pipe Tent (4x6)	RO4	NO	Shopping	Apr-25	May-25	N/A	Jun-25	Corporate Budget	49,500.00	49,500.00	-	For Clients use
5029901000	Printing of T-shirts (Corporate Social Responsibility)	RO4	NO	Shopping	Apr-25	Apr-25	N/A	Apr-25	Corporate Budget	30,300.00	30,300.00	-	For Corporate Social Responsibility Activity use
5021309000	Materials CSR (Water Dipper, Spin Mop)	RO4	NO	Shopping	May-25	N/A	N/A	May-25	Corporate Budget	13,624.00	13,624.00	-	For Corporate Social Responsibility Activity use
10605020	Aircon - Cabinet Type - 3TR (3 u	RO5	NO	NP-53.9 - Small Value Procurement	Jan-25	Mar-25	Mar-25	Mar-25	Corporate Budget	330,000.00	330,000.00	-	Aircon
50203010	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	2-Jan-25	2-Jan-25	Corporate Budget	45,930.60	45,930.60	-	Gas and Oil expenses
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Jan-25	13-Jan-25	Corporate Budget	27,300.00	27,300.00	-	Differential Oil-3L, Hub Bearing Frt/RR-RH/LH-4PCS, CASKET ALL, 1PC, SPINDLE WASHER O RING 2PCS, GREASE 500g, BRAKE FLUID 1L,
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jan-25	14-Jan-25	Corporate Budget	11,760.00	11,760.00	-	labor cost
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Jan-25	21-Jan-25	Corporate Budget	7,780.00	7,780.00	-	defferential bearing axle bearing 2pcs, side bearing 2 pcs, pininion 2,
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jan-25	28-Jan-25	Corporate Budget	12,400.00	12,400.00	-	w2 setsbrake nads /airconfilter/air filter
50203010	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	3-Feb-25	3-Feb-25	Corporate Budget	38,472.78	38,472.78	-	Gas and Oil expenses
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	10-Feb-25	10-Feb-25	Corporate Budget	18,500.00	18,500.00	-	CONTINUOUS CARBONLESS PAPER
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	10-Feb-25	10-Feb-25	Corporate Budget	900.00	900.00	-	HEAVY DUTY STAPLER
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	10-Feb-25	10-Feb-25	Corporate Budget	27,600.00	27,600.00	-	SELF INKING STAMP for Marketing 23PCS
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	425.00	425.00	-	extension wire 5 m,
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	5,700.00	5,700.00	-	(15 UNITS) led bulb 18W
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	20,000.00	20,000.00	-	UPS 650va
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	1,990.00	1,990.00	-	KEYBOARD
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	12,600.00	12,600.00	-	HDD2TB (DESKTOP)
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	4,000.00	4,000.00	-	HEADSET WITH MIC
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	2,366.00	2,366.00	-	DESKTOPMIC
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	10,400.00	10,400.00	-	EXTERNAL DRIVE

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 1st Semester of FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	5,490.00	5,490.00	-	WIRELESS MICROPHONE UHF W/ MODULE
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	12-Feb-25	12-Feb-25	Corporate Budget	430.00	430.00	-	BATTERY DRY CELL SIZE AAA CHARGER
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	25-Feb-25	25-Feb-25	Corporate Budget	82,720.00	82,720.00	-	sublimation t-shirt
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	25-Feb-25	25-Feb-25	Corporate Budget	123,331.00	123,331.00	-	PCIC CARAVAN T-SHIRT
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	25-Feb-25	25-Feb-25	Corporate Budget	30,000.00	30,000.00	-	Foldable Fan-souvenir
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	25-Feb-25	25-Feb-25	Corporate Budget	2,480.00	2,480.00	-	Alcohol Spray- souvenir
50203010	Quick shelves	RO10	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1-Mar-25	1-Mar-25	Corporate Budget	27,500.00	27,500.00	-	quickshelves
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for 1st DISTRICT Mis. Oriental and CAMIGUIN	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Mar-25	12-Mar-25	Corporate Budget	37,500.00	37,500.00	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for 1st DISTRICT Mis. Oriental and CAMIGUIN
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for 2nd DISTRICT Mis. Oriental and CAMIGUIN	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	13-Mar-25	13-Mar-25	Corporate Budget	40,000.00	40,000.00	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for 2nd DISTRICT Mis. Oriental and CAMIGUIN
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for Agusan del Sur	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Mar-25	18-Mar-25	Corporate Budget	56,792.45	56,792.45	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for Agusan del Sur
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for Surigao del Sur	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Mar-25	19-Mar-25	Corporate Budget	45,000.00	45,000.00	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for Surigao del Sur
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for Surigao del Norte and Dinagat Islands	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Mar-25	20-Mar-25	Corporate Budget	45,000.00	45,000.00	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for Surigao del Norte and Dinagat Islands
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for Agusan del Norte	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	21-Mar-25	21-Mar-25	Corporate Budget	40,150.00	40,150.00	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for Agusan del Norte
50203010	Food and Venue - Orientation/reorientation and updates of products and Guidelines for Surigao del Sur	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	26-Mar-25	26-Mar-25	Corporate Budget	45,000.00	45,000.00	-	Food and Venue -Orientation/reorientation and updates of products and Guidelines for Surigao del Sur
50203010	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	6-Mar-25	6-Mar-25	Corporate Budget	49,819.02	49,819.02	-	Gas and Oil expenses
50203010	Room Accomodation	RO10	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1-Apr-25	1-Apr-25	Corporate Budget	4,800.00	4,800.00	-	Room Accommodation
50203010	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	2-Apr-25	2-Apr-25	Corporate Budget	40,195.00	40,195.00	-	Gas and Oil expenses for April 2025

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Apr-25	15-Apr-25	Corporate Budget	26,880.00	26,880.00		- 2 sets brake pads, 1 L dot3
50203010	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	5-May-25	5-May-25	Corporate Budget	50,050.56	50,050.56		- Gas and Oil expenses
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	5,800.00	5,800.00		- Web Camera
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	5,275.00	5,275.00		- 8 ports Switch Hub 10/100/1000 MBPS
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	56,616.00	56,616.00		- 20,000MAH Power Bank
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	2,500.00	2,500.00		- Document box box/carton
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	15.00	15.00		- Cutter
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	14,550.00	14,550.00		- Document box box black
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	230.00	230.00		- Tape Dispenser 1"
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	105.00	105.00		- Tape Dispenser 2"
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	228.00	228.00		- Pail
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	96.00	96.00		- Dipper
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	192.00	192.00		- Floor Rug
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	110.00	110.00		- Light Bulb 9W
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	150.00	150.00		- Sticky Note 12 x 42
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	318.00	318.00		- Surgical Gloves
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	120.00	120.00		- Stand Pen
50203010	Filing Cabinet	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	7,500.00	7,500.00		- Filing Cabinet
50203010	Venue and Snacks	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	15,500.00	15,500.00		- Venue and Snacks for COA Entrance Conference
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	N/A	N/A	15-May-25	15-May-25	Corporate Budget	10,800.00	10,800.00		- Banner stand
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jun-25	17-Jun-25	Corporate Budget	25,700.00	25,700.00		- Purchase of 4 pieces Tires and 1 set Disc Pad for Crosswind
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jun-25	24-Jun-25	Corporate Budget	5,450.00	5,450.00		- Purchase of Battery and Windshield for Honda BRV
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jun-25	24-Jun-25	Corporate Budget	4,500.00	4,500.00		- Purchase of Ball Joint for Honda BRV
50203010	Supply and delivery of various vehicle spare parts	RO10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jun-25	24-Jun-25	Corporate Budget	7,300.00	7,300.00		- Purchase of 3 pieces Full Helmet

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Aircon - Floor Mounted - 3TR	RO12	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Additional Airconditioning unit for Conference Room
10404010	Check Printer - Dot Matrix	RO12	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Replacement and Additional Printer for Checks
10406010	Steel Cabinet	RO12	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Additional Steel Cabinet
50299990	ID Sling	RO12	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	ID sling
										3,028,538.68	2,568,238.68	460,300.00	

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