Philippine Crop Insurance Corporation - Annual Procurement Plan for FY 2025

PCIC - Head Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (P	'hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	149,500.78	149,500.78	_	Common Use Office Supplies for 1st Quarter of 2025
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	92,596.08	92,596.08	-	Common Use Office Supplies for 2nd Quarter of 2025
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-25	Corporate Budget	110,719.61	110,719.61	-	Common Use Office Supplies for 3rd Quarter of 2025
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	71,189.42	71,189.42	-	Common Use Office Supplies for 4th Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	114,260.43	114,260.43	-	Printer Consumables for 1st Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	44,614.86	44,614.86	-	Printer Consumables for 2nd Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-01	Corporate Budget	75,761.40	75,761.40	-	Printer Consumables for 3rd Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	44,614.86	44,614.86	-	Printer Consumables for 4th Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	4,113.82	4,113.82	-	Various Janitorial and Cleaning Supplies for 1st Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	2,926.35	2,926.35	-	Various Janitorial and Cleaning Supplies for 2nd Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-25	Corporate Budget	3,921.63	3,921.63	-	Various Janitorial and Cleaning Supplies for 3rd Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	2,926.35	2,926.35	_	Various Janitorial and Cleaning Supplies for 4th Quarter of 2025
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	60,721.57	60,721.57	_	Calculator, Digital Voice Recorder & Electric Fan
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-25	Corporate Budget	20,590.86	20,590.86	_	Paper Shredder
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	24,800.90	24,800.90	-	Paper Shredder, Calculator and Electric Fan
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	23,719.65	23,719.65	-	Flash Drive, Mouse & External Hard Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-25	Corporate Budget	2,352.19	2,352.19	-	Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	55,658.37	55,658.37	_	Flash Drive, Desktop & External Hard Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	1,680.14	1,680.14	_	Flash Drive
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	14,000.00	14,000.00	_	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Feb-25	Feb-25	Feb-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (I	PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing					(brief description of Project)
			(Yes/No)		IB/REI	Bids	Awaru	Signing		Total	MOOE	со	
F0200020	Purchase of Monthly Coffee	н.о.	NO	Character	N/A	Mar-25	Mar-25	M 25	Constant D. Jose	14.000.00	14,000.00		C.W. Co. in a land
50299030	Servings	H.U.	NO NO	Shopping	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Apr-25	Apr-25	Apr-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	May-25	May-25	May-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jun-25	Jun-25	Jun-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jul-25	Jul-25	Jul-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Aug-25	Aug-25	Aug-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	Н.О.	NO	Shopping	N/A	Sep-25	Sep-25	Sep-25	Corporate Budget	14,000.00	14,000.00	_	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	н.о.	NO	Shopping	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	14.000.00	14.000.00	_	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	н.о.	NO	Shopping	N/A	Nov-25	Nov-25	Nov-25	Corporate Budget	14.000.00		_	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	н.о.	NO	Shopping	N/A	Dec-25	Dec-25	Dec-25	Corporate Budget	14.000.00		_	Coffee Servings per department
	Supply & Delivery of				.,,								100000
10404010	Consumables for Printers	H.O.	NO	Shopping	N/A	3-Jan-25	7-Jan-25	7-Jan-25	Corporate Budget	8,600.00	8,600.00	-	Supplies not available at PS-DBM - Ink and Maintenance Box for Epson L6260
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-25	Jul-25	Jul-25	Corporate Budget	8,600.00	8,600.00	-	Supplies not available at PS-DBM - Ink and Maintenance Box for Epson L6260
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	3-Jan-25	8-Jan-25	8-Jan-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Apr-25	Apr-25	Apr-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-25	Jul-25	Jul-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	27,405.00	27,405.00	_	Supplies not available at PS-DBM - Epson 008 CMYK for L15150 & 16490 Printer, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Supplies not available at PS-DBM - BT5000 CMYK for Brother DCP-T420W Printer, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	н.о.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	216,000.00	216,000.00	-	Supplies not available at PS-DBM - Brother TN-3448, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	н.о.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Supplies not available at PS-DBM - HPCE285A & HP CF226A, to be procured as need arises
	Supply & Delivery of Consumables for Printers	Н.О.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	39,340.00	39,340.00	_	Supplies not available at PS-DBM - Ink Cartridge, Black & Color - HP685A, HP678, HP21 & Canon P647/CL57, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	276,000.00	276,000.00	-	Supplies not available at PS-DBM - Toner for Kyocera Printers
10405020	Supply of Common-Use Office Equipment	н.о.	NO	Shopping	N/A	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	1,700.00	1,700.00	-	Coffeemaker for OSVP use
50213050	Supply of Various IT Parts for the repair of desktop computer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	9-Jan-25	10-Jan-25	16-Jan-25	Corporate Budget	13,600.00	13,600.00		Various IT parts - Motherboard, Casing, Power Supply, Case Fan, Thermal Paste

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Fe	timated Budget (P	rhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract	1	1.0	Juniacea Buager (1	,	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
	Supply & Delivery of Common												
10404010	Use Office Supplies	H.O.	NO	Shopping	N/A	9-Jan-25	9-Jan-25	9-Jan-25	Corporate Budget	450.00	450.00	-	Supplies not available at PS-DBM - Face Mask
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	14-Jan-25	14-Jan-25	14-Jan-25	Corporate Budget	1,000.00	1,000.00	-	Supplies not available at PS-DBM - Plastic Wrapper 30x50
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	138,070.90	138,070.90	-	Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	84,149.35	84,149.35	-	Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
707	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	100,615.29	100,615.29	-	Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	64,678.75	64,678.75	-	Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
50299990	Supply & Delivery of Bathroom Tissue	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00		Supplies not available at PS-DBM - Bathroom Tissue
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	500,000.00	500,000.00	-	Various Office Supplies not available at PS-DBM to be procured as need arises
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	37,000.00	37,000.00	-	Various Janitorial Supplies not available at PS-DBM - Wax, Stripper, Stripping Pad
50299990	Supply & Delivery of Janitorial	н.о.	NO	Character	N/A	1 25	I 25	125	Communic Post of	1.000.00	1.000.00		Various Janitorial Supplies not available at PS-DBM - Facial Tissue, Paper Towel,
50299990	Supplies Supply & Delivery of Janitorial	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000.00	1,000.00	-	Dishwashing Liquid Various Janitorial Supplies not available at PS-DBM to be procured as need arises - Wax, Emulsion, Floor Stripper, Stripping Pads, Polishing Pad, Insecticide, Furniture
50299990	Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Cleaner, others
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis - Paper Towel, Facial Tissue, others
50213090	Supply of various materials for office repairs & maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	7-Jan-25	8-Jan-25	8-Jan-25	Corporate Budget	23,500.00	23,500.00	-	Various materials - Electronic Lamp, AC/DC Supplt 12V, Bidet, Universal Toilet Seat Cover, Faucet
50213090	Supply of various materials for office repairs & maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	12,380.00	12,380.00	-	Various materials - Amco Box, 2-Gang Universal Outlet, No More Nails, THHN/TWN Wire #12, Electrical Tape, Male Plug, Outlet, Plastic Moulding, Acoustic Board, Hose
50213090	Supply and Delivery of Common Construction Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,905.00	1,905.00	-	Various materials - Wood Screw, 2-Gang Universal Outlet, HD Outlet, Male Plug, Hacksaw Blade, Concrete Nail 2", Common Nail, Drill Bit for wood, rock & metal
50213090	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various electrical supplies not available at PS-DBM to be procured as need arises
50213090	Carpentry, Painting and Office Maintenance Materials	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Various office maintenance materials not available at PS-DBM to be procured as need arises
50213090	Supply & Delivery of ICT Cables	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	11,000.00	11,000.00	-	CAT6 LAN Cable
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	121,950.00	121,950.00	_	Mouse, Web Camera, Keyboard, laptop bag, External SDD 1TB, External HDD 2TB, USB Bluetooth Connector, USB Bluetooth Receiver
10404010	Supply & Delivery of ICT Cables and Connector	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	9,500,00	9.500.00		RJ45 Connector & Soldering Lead
10404010	Supply & Delivery of ICT	11.0.	NO	141 - 35.7 - Sman value Frocurement	IN/A	no necucu	na necucu	no necucu		9,500.00		-	nyto connector a solutering Leau
50213090	Cables	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 boxes LAN Cable
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	10 pieces Patch Panel
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Feb-25	Feb-25	Feb-25	Corporate Budget	140,000.00	-	140,000.00	2 units Managed Network Switch

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	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract					(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
	Supply & Delivery of ICT												
50213090	Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	-	110,000.00	1 unit UPS 5KVA
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Feb-25	Feb-25	Feb-25	Corporate Budget	16,000.00	16,000.00	-	2 units Unmanaged Network Switch
	Supply & Delivery of ICT												
10404010	Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-25	Apr-25	Apr-25	Corporate Budget	210,000.00	210,000.00	-	70 units UPS 650VA
50205030	Procurement of Cloud Service Hosting	H.O.	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	540,000.00	540,000.00	_	Cloud Server Hosting
50205050	Supply of Fuel Oil and	11.0.		NP-53.14 Direct Retail Purchase of	ring 20	nug 20	1105 20	ring 25	corporate bauget	310,000.00	310,000.00		diddd oer fer mosting
50203090	Lubricants	H.O.	NO	Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Fuel Oil and Lubricants, continuous contract with Petron Fleet Cards
50299040	Purchase of RFID Load	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	RFID Load - Autosweep and Easytrip
	Drinking Water for a period of												
50204010		H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	70,000.00	70,000.00	-	Drinking water for PCIC HO Employees & Guests.
50204010	Water Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		Water Supply Consumption of PCIC H.O.
	1.			-									
50204020	Electric/Power Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,750,000.00	2,750,000.00	-	Power Supply Consumption of PCIC H.O.
50205010	Postage and Courier Services	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Express courier service
50205020-02	Telephone Lines - Landline	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	440,000.00	440,000.00	_	Landline service
30203020-02	rereptione Entes - Eandanie	11.0.	NO	Direct contracting	II/A	II/A	N/A	N/A	corporate budget	440,000.00	440,000.00		Danialine Service
50205030	Internet Lines - DSL	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	366,400.00	366,400.00	-	Internet Services-PCIC H.O.
50205030	Internet Lines - Satellite	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Internet Services-PCIC H.O.
50205020-01	Mobile Phone Lines	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,202,628.00	1,202,628.00	_	Text Blast for Crop Insurance - Smart
30203020-01	Supply of Digital Form Mobile	11.0.	NO	Direct contracting	III	II/A	N/A	МА	Corporate Buuget	1,202,020.00	1,202,020.00		Text blast for Grop Insurance - Smart
50205030	Application License	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,751,000.00	1,751,000.00	-	Digital Form Mobile phone application license
50299010	Supply and Delivery of Anniversary Souvenir	Н.О.	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	200.000.00	200.000.00		PCIC Anniversary giveaways for PCIC employees and clients
	the fabrication of Plaque of												- constant of the constant of
50299	Appreciation	H.O.	NO NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	66,000.00	66,000.00	-	Plaque of Appreciation for PCIC retirees
50202010	GAD Gender & Development Advocacy Materials	H.O./ROs	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200.000.00	200.000.00		Various materials to be procured on a per request basis
50202010	Supply of labor and materials	H.U./KUS	NU	INY-55.9 - Small Value Procurement	IN/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	various materiais to de procured on a per request dasis
50202010	for the printing of National Womens Month Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	1,500.00	1,500.00	-	National Women's Month Banner
	Supply of labor and materials for National Womens Month T-												
50202010	Shirt & Souvenirs	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	60,000.00	60,000.00	-	National Women's Month T-shirt & Souvenirs
50202010	for the printing of VAWC	Н.О.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	1.500.00	1.500.00	_	VAWC Streamer
30202010	ou camer	11.0.	110	33. 55.5 Sman value i rocurement	,11	000-25	500-25	000-20	corporate buuget	1,550.00	1,500.00		THE OUTCOME.
E0202010	Supply of labor and materials for VAWC T-Shirt	11.0	NO	ND F2 O. Coroll Volve Decourses :	NI / A	O++ 25	O++ 25	Oat 25	Composite Budget	60,000,00	60,000,00		VANAC Chint 9 Cananaira
50202010	tor VAWC T-Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	60,000.00	60,000.00	-	VAWC Shirt & Souvenirs

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (I	PhPl	Remarks
	Project	End-User	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract		23	Dauger (1	, 	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
50202010	Supply of labor and materials for CSR Polo Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	35,500.00	35,500.00	-	CSR T-Shirt
50202010	Supply of labor and materials for Year-end Polo Shirt	н.о.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	35.500.00	35.500.00	_	GAD Training - Year-end activity
50299990	Purchase of Medical Supplies	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000.00	1,000.00	-	Various medicines - Neozep, Bioflu, Biogesic, Decolgen
50299990	Purchase of Medical Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Various medicines - Neozep, Biogesic, others
50299990	Employee ID Purchase of items as loyalty	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	26,125.00	26,125.00	-	Employee ID
50299990	incentives (pins, medallions, rings)	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	1,320.00	1,320.00	-	Loyalty incetives
50299990	Purchase of items as incentives	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	1,320.00	1,320.00	-	Career and Self-development incentives
50299990	Purchase of items as awards and incentives for PRAISE	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	13,200.00	13,200.00	-	Awards and Incentives
50299990	Pre-employment examination materials (answer sheet) Supply and Denvery or	H.O.	NO NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	33,000.00	33,000.00	-	Answer Sheet
50299010	Corporate Promotional Giveaways	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	Various corporate giveways - umbrella, jacket, etc.
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,750,000.00	1,750,000.00	-	Printing of Certificate of Insurance Cover - Palay & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,750,000.00	1,750,000.00	-	Printing of Certificate of Insurance Cover - Palay & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	Н.О.	NO	NP-53.5 Agency-to-Agency	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,540,000.00	1,540,000.00	-	Printing of Certificate of Insurance Cover - Corn in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,089,000.00	1,089,000.00	-	Printing of Certificate of Insurance Cover - LRPP & APPP in continuous form
10404030	Printing & Delivery of Various Brochures for PCIC Programs	ROs	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	200,000.00	_	Printing of various brochures - marketing materials
10404020	Printing and Delivery of Property Floater Policy	ROs	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	16,500.00	16,500.00	_	Printing of Property Floater Policy Form
10404020	Supply and Delivery of Official Receipt	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	_	Purchase of Official Receipt
10404030	Printing and Delivery of PCIC Letterhead	ROs	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	25,000.00	25,000.00	-	Printing of Letterhead, Full color logo
10404030	Printing and Delivery of PCIC Letterhead	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	N/A	Jun-25	Jun-25	Jun-25	Corporate Budget	25,000.00	25,000.00	-	Printing of Letterhead, Full color logo
10404030	Printing and Delivery of PCIC Letterhead	ROs	NO	NP-53.9 - Small Value Procurement	N/A	Sep-25	Sep-25	Sep-25	Corporate Budget	25,000.00	25,000.00	-	Printing of Letterhead, Full color logo
50299010	Layout, Printing & Delivery of Annual Report	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	300,000.00	300,000.00	-	Layout, Design, Printing & Delivery of 2022 Annual Report
50299010	Printing & Delivery of 2025 Corporate Calendar	H.O.	NO	NP-53.9 - Small Value Procurement	9-Jan-25	14-Jan-25	14-Jan-25	16-Jan-25	Corporate Budget	150,000.00	150,000.00	_	2025 Corporate Calendar

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (F	'hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
50299010	Printing & Delivery of 2026 Corporate Calendar	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	900,000.00	900,000.00	-	2026 Corporate Calendar
10404020	Printing & Delivery of Continuous Checks	H.O. / ROs	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	10,910,000.00	10,910,000.00	-	One year supply of continuous checks for various offices
50299050	Lease of Office Space	H.O. / ROs	NO	NP-53.10 Lease of Real Property and Venue	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	13,750,000.00	13,750,000.00	-	Office Space Rental
50299070	Supply and Delivery of Newspapers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Various newspaper
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	600,000.00	600,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Pin Dropping Seminar
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	81,000.00	81,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Continuing Education for GAD Focal Point System
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	Corporate Budget	700,000.00	700,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Reorientation on PCIC Programs and Services
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	Corporate Budget	1,062,000.00	1,062,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - GAD Mainstreaming and Corporate Social Responsibility Activity
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	180,000.00	180,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Seminar Workshop on ARTA Compliance
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Supervisory Development Course Track 3
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	1,260,000.00	1,260,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Training on Underwriting and Claims - Batch 1
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	945,000.00	945,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Training on Underwriting and Claims - Batch 2
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	315,000.00	315,000.00	-	Food, Venue and Accommodation for Mid-Year Assessment & Planning Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	540,000.00	540,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Accounting Summit
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	900,000.00	900,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Conduct of National Agri Insurance Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	372,000.00	372,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Seminar Workshop for IT Personnel
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Dec-25	Dec-25	Dec-25	Dec-25	Corporate Budget	2,940,000.00	2,940,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees - Year End Activity and GAD Seminar
50202010	trainings - MOA, MOU, Honorarium	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	714,000.00	714,000.00	-	MOA with Training Providers and/or Honararium of Speakers
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	Catering services for various meetings.
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	956,400.00	956,400.00	-	Catering services for in-house trainings
50212020	Supply of Janitorial Services	H.O.	NO	Competitive Bidding	19-Sep-25	3-0ct-25	17-0ct-25	24-0ct-25	Corporate Budget	1,800,000.00	1,800,000.00	-	One Year Contract to Supply Janitorial Services
50212030	Supply of Security Services	H.O.	NO	Competitive Bidding	20-Jun-25	14-Jul-25	21-Jul-25	25-Jul-25	Corporate Budget	1,500,000.00	1,500,000.00	-	One Year Contract to Supply Security Services
50211990	Supply of Manpower Services	H.O.	NO	Competitive Bidding	Sep-25	Oct-25	Oct-25	Oct-25	Corporate Budget	10,000,000.00	10,000,000.00	-	Manpower Services - Job Order Personnel
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	_	Technical Consultant

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` ,	Project	End-User	Procurement		Advertisemen	Submission/	Notice of	Contract		ESI	timated Budget (F	/nr)	(brief description of Project)
			Activity? (Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,140,000.00	1,140,000.00	-	Information Technology Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00	-	Technical Consultant - Succession Planning
50213050-01	Services for Various Air Conditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	12-Sep-25	19-Sep-25	22-Sep-25	26-Sep-25	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Supply of Pest Control Services	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	150,000.00	150,000.00	-	Pest Control Services for the eradication of crawling and flying insects
50213050-01		H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair of various office equipment on a per request basis
50213060	Supply of Services for the Repair & Maintenance of Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance of 11-Motor Vehicles. Preventive Maintenance shall be every 5,000kms, and Repair shall be done on a per request basis
50213060	Supply of labor and materials for the 160000kms Check Up of Toyota Innova SAB-8155	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	40,000.00	40,000.00	-	Periodic Maintenance of Motor Vehicle
F0212060	Supply of labor and materials for the 80000kms Check Up of Toyota Innova SAB-6890	н.о.	NO	ND 520 Corell Value Programment	NI /A	In 25	Jan-25	In 25	Composate Dudget	46,000.00	46,000.00		Dario di Maintanano e Matan Valida
50213060	Supply of labor and materials for the 65000kms Check Up of	н.о.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	jan-25	Jan-25	Corporate Budget	46,000.00		-	Periodic Maintenance of Motor Vehicle
50213060	Isuzu Dmax D1T279	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	20,000.00	20,000.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply & Installation of Motorcyle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Front and Rear Tires of Honda Click Motorcycle
50213060	Supply of Services for the Repair & Maintenance of	н.о.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50.000.00	50,000.00		Repair and Maintenance of 3-Motorcycle Unit to be procured as need arises
30213000	Supply and Installation of	11101		W 99.9 Small value Froedreiheit	no necucu	110 Heeded	715 Heeded	no necucu	dorporate Bauget	50,500.00	30,000.00		The first was a successful to the control of the co
50213060	Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Tires for Various Motor Vehicles to be procured as need arises
50213060	Supply and Delivery of Battery for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Battery for Various Motor Vehicles to be procured as need arises
50213060	Supply and Delivery of Various parts & materials for Motor Vehicles	Н.О.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various parts and cleaning materials for the maintenance of motor vehicles to be procured as need arises - motor cladding, wiper blades, wax, feather duster, etc.
50213060	Supply and Installation of Motor Vehicle Tires	Н.О.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	_	Tires for Various Motor Vehicles. Purchase will be on a per request basis or as needed
50213050-03	Supply of Services for the Repair and Maintenance of IT Equipment and Peripherals	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00		Maintenance & Repair of various IT Equipment. Purchase will be on a per request basis or as needed
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	Н.О.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit Split Type Airconditioning Unit
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	1 unit Floor Mounted Air Conditioning Unit

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	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract				,	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
10605020	Supply and Delivery of Television Set with Stand	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	88,000.00		88,000.00	Smart TV
10005020	relevision set with stand	п.о.	NU	NP-55.9 - Small value Procurement	Mai-25	Mai-25	Mar-25	Mar-25	согрогате вийдет	88,000.00	-	88,000.00	Smart iv
10406010	Purchase of TV Stand	H.O.	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	4,000.00	4,000.00	-	TV Stand
	Supply of labor and materials for the refilling of Fire												
10405080	Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	30,000.00	30,000.00	-	Refilling of Extinguisher
10605020	Supply and Delivery of Audio- Video Solutions	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100.000.00		100.000.00	Audio-Video Solution
10003020	video solutions	11.0.	NO	NF-33.9 - Small value Procurement	As needed	As needed	As needed	As needed	Corporate Buuget	100,000.00	-	100,000.00	Addio-video Solddon
40.05000	Supply and Delivery of	H.O.		N. 500 0 N. 1						100.000.00		40000000	
10605020	Multimedia Projector	H.O.	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	100,000.00	-	100,000.00	Portable Multimedia Projector
10605020	Supply and Delivery of Digital Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	77,000.00	-	77,000.00	1 unit Digital Camera
	Supply and Delivery of CCTV												
10605020	Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,800.00	140,800.00	-	16 units CCTV Camera
10605030	Supply and Delivery of Desktop Computers	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1.590.000.00		1 500 000 00	12 units Desktop Computers @P100.000 & 3 units Desktop Computer @P130.000.00
10605030	Supply and Delivery of Laptop	H.U.	NU	Competitive Bidding	ren-25	reb-25	маг-25	Mar-25	Corporate Budget	1,590,000.00	-	1,590,000.00	12 units Desktop Computers @P100,000 & 3 units Desktop Computer @P130,000.00
10605030	Computers	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,300,000.00	-	1,300,000.00	10 units Laptop Computer
10801020	,,,	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	600,000.00	-	600,000.00	Computer Software - Payroll System
10801020	Procurement of Property and Supply Management System	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	865,200.00	-	865,200.00	Computer Software - Property and Supply Management System
	Procurement of Document												
10801020	Management System Supply and Delivery of Heavy	H.O.	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,153,600.00	-	1,153,600.00	Computer Software - Document Management System
10801020	Duty Scanner for Document Management System	H.O.	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6.000.000.00		6.000.000.00	Equipment for Document Management System
	Supply and Delivery of Storage			, , , , , , , , , , , , , , , , , , , ,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
10605030	Server	H.O.	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	12,500,000.00	-	12,500,000.00	14 units Storage Server
	Supply and Delivery of												
10605030	Multifunction Printer, Colored	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	-	180,000.00	3 units Multifunction Printer, Color
10605030	Supply and Delivery of Server Rack	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	50.000.00	50.000.00		2 units Server Rack
10005050	Rack	п.о.	NU	NP-55.9 - Small value Procurement	Mai-25	Mai-25	Mar-25	Mar-25	согрогате вийдет	50,000.00	50,000.00	-	Z units server rack
	Supply and Delivery of Access												
10405030	Point	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00	-	10 units WiFi Equipment/Access Point
	19"Rackmount Monitor with 8				L	L							
10605030	Port KVM Switch	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	200,000.00	-	200,000.00	Rackmount Monitor with 8 Port KVM Switch
10406010	Supply and Delivery of Storage Rack, Open Shelves	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Open Shelves, 5-Layers
	Supply and Delivery of Mobile												
10406010	Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	180,000.00	180,000.00	-	20 units Mobile Pedestal
10406010	Supply and Delivery of Locker Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	20.000.00	20.000.00	_	Locker
10400010	Cabilici	11.0.	INU	141 -55.7 - Siliali Value FTOCUTEIIIellt	11 00-24	1 00-24	1 00-24	1 CD*44	Got por ace buuget	20,000.00	20,000.00		LOCKET

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
	Supply and Delivery of Lateral												
10406010	Filing Cabinet	H.O.	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	2 pcs. Lateral Filing Cabinet
10406010	Supply and Delivery of Office Chairs	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	350,000.00	350,000.00	-	Office / Clerical Chairs
10607010	Supply and Delivery of Collapsible Booth	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Labor and Materials for the Fabrication of Collapsible Booth
50213040	for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	300,000.00	-	300,000.00	Supply of labor and materials for construction of shower room, replacement of ceiling and lighting fixtures of restrooms
50213040	Supply of labor and materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	-	200,000.00	Fabrication of cabinets at the restrooms
50213040	Supply of labor and materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,000,000.00	-	1,000,000.00	Replacement of tiles
50299070	Supply and Delivery of Microsoft Office 365 Pro	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	384,519.60	384,519.60	-	51 License for Office 365
50299070	Supply and Delivery of Endpoint Protection Software	H.O.	NO	Competitive Bidding	Sep-25	Sep-25	Oct-25	Nov-25	Corporate Budget	1,042,637.52	1,042,637.52	-	Anti-virus software for H.O. and Regional Offices
50299070	Supply of Videoconferencing services	H.O.	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	155,692.74	155,692.74	-	Zoom Subscription for H.O. and Regional Offices
50299070	Supply of services for remote desktop monitoring	H.O./ROs	NO	Direct Contracting	N/A	Sep-25	Sep-25	Sep-25	Corporate Budget	49,229.88	49,229.88	-	License to access Teamviewer
	the production of PCIC Audio Visual Presentation	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	600,000.00	600,000.00	-	PCIC AVP
50211020	Auditing Services - COA	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	COA Auditing Services
50211020	Auditing Services - TUV	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	190,400.00	190,400.00	-	ISO Audit (3-year contract with TUV hence Direct Contracting)
50211030	Customer Satisfaction Survey	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00	-	Customer Satisfaction Survey
50215020	Fidelity Bond Premium	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Fidelity Bond
50215030	Insurance of FFE's/Motor Vehic	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Insurance Premium for FFEs and Motor Vehicles
50201010	Plane Tickets	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	Plane Tickets for Official Business
50201010	Coaster/Bus Rental	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Coaster or Bus rental as needed
										146,170,651.27	114,061,651.27	32,109,000.00	

Project	End-User	Procurement					tivity	Source of Funds	ESU	mated Budget (Pl	irj	Remarks (brief description of Project)
		Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	МООЕ	со	(orier uescription of Project)
se office supplies ials available at PS-	R01		NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	1.547.180.00	1.547.180.00		Items to be procured on quarterly basis or as need arises

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract					(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
	Common use office supplies and materials not available at PS-DBM but are regularly												
50203990	purchased from other sources	R01	NO	Shopping NP-53.14 Direct Retail Purchase or	As needed	As needed	As needed	As needed	Corporate Budget	2,622,103.00	2,622,103.00	-	Items to be procured on quarterly basis or as need arises
E000000	Supply of Fuel Oil and	204		Petroleum Fuel, Oil and Lubricant (POL)			l	l					
50203090	Lubricants	R01	NO	Products and Airline Tickets	As needed	As needed	As needed	As needed	Corporate Budget	900,000.00	900,000.00	-	Items to be procured as need arises
50204010	Water Supply	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Water Supply Consumption of PCIC
50204020	Electric/Power Supply	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	2,856,000.00	2,856,000.00	-	Power Supply Consumption of PCIC Regional Office No. I
50205010	Postage and Courier Services	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	264,000.00	264,000.00		Express Courier Service
50205020-2	Telephone Lines	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	14.400.00	14.400.00		PLDT
	Internet Subscription	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	564,000.00	564.000.00		PLDT, Smart & Converge
30203030	internet subscription	KUI	NO	Direct Contracting	As needed	As needed	As needed	As needed	corporate Buuget	304,000.00	304,000.00	-	FED1, Smart & Converge
50205020-01	Mobile Phone Lines	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00	-	Smart, TNT & Globe
50299040	Delivery Expenses	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Delivery Expenses
	Corporate Promotional												
50299010	Giveaways	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	635,000.00	635,000.00	-	For the implementation of PRIME activities
50299050	Office Space	R01	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3,873,324.00	3,873,324.00	-	Office Space Rental
50299070	Newspaper Subscription	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	990,000.00	990,000.00	-	Provision for the subscription of Newspaper, Smart, PLDT Fibr
	Purchase of meals and snacks												
50299010	for various meetings	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	144,000.00	144,000.00	-	Meals and Snacks services for various events - meeting and others.
50299010	Food, Venue and Accommodation	R01	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	157,550.00	157,550.00	-	For various events - meeting and others. To be procured on a per scheduled trainings
50212020	Ianitorial Services	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	907.800.00	907.800.00		Provision for ianitorial services for PCIC RO I - lob Order Personnel
30212020	Jameoriai Scrvices	ROI	110	Direct conducting	As necueu	As necueu	A3 liceded	As needed	Corporate Buuget	707,000.00	707,000.00	_	11 Ovision for jaintorial services for 1 etc Ro 1 - job order 1 er sonner
50212030	Security Services	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	882,552.00	882,552.00	-	Provision for security services for PCIC RO I
50211990	Manpower Services	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	36.200.820.00	36.200.820.00	_	Provision for hiring of manpower services for PCIC RO I - Job Order Personnel
50211020	Auditing Services	R01	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	1,915,000.00	1,915,000.00	-	Provision for services rendered by the Commission on Audit
50213090	Repair & Maintenance of Leasehold Improvement	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Preventive Maintenance of Leasehold Improvement
50213070	Repair & Maintenance of Furniture and Fixture	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	_	Preventive Maintenance of various furniture and fixture
55213070	Repair & Maintenance of Office		.,,,	sale on an value i rocurement	J needed	- o necucu	needed	. 15 needed	sal portice Duuget	10,000.00	20,000.00		
50213050-01		R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	280,000.00	280,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	834,640.00	834,640.00	_	Preventive Maintenance of Motor Vehicles
50215030	Repair and Maintenance of IT			January Trocurement	necueu	necucu	necucu	I needed	on parace budget	55 1,5 10.00	05 1,0 10.00		TOTAL STATE OF POWER TOTAL STATE OF THE STAT
502130505-02	Equipment and Peripherals	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Maintenance & Repair of various IT Equipment

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
10609020	Leased Asset Improvements, Buildings and Other Structures	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	730,000.00	-	730,000.00	4 lots office improvements which shall be purchase on a per request basis
10605020	Office Equipment	RO1	NO	7	As needed	As needed	As needed	As needed	Corporate Budget	1,230,000.00	-	1,230,000.00	11 units office equipment which shall be purchase on a per request basis
10605030	ICT Equipment	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	-	450,000.00	6 units desktop computer to be procured on a per request basis
50299990	Purchase of other miscellaneous items	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Other MOOE
50215020	Fidelity Bond Premium	RO1	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	163,750.00	163,750.00	-	Bond for Collecting and Disbursing Officers
50215030	Insurance of PPE's	R01	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	172,250.00	172,250.00	1	Insurance of PPE in GSIS
50215010	Purchase of Airline Tickets or Bus Rental Services	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	2,463,050.00	2,463,050.00	-	To be procured as need arises
			•			•					59,089,919.00	2,890,000.00	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	МООЕ	со	(brief description of Project)
10404010/ 50203010	Common Use Office Supplies	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Quarterly requirement of supplies
10404010/ 50203990	Common Electric Supplies	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Quarterly requirement of supplies
10404010/ 50203010	Common Use Office Devices	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Quarterly requirement of supplies
10404010/ 50203990	Common Janitorial Supplies	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	85,062.94	85,062.94	-	Quarterly requirement of supplies
10404010/ 50203990	Common Electric Supplies	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
10404010/ 50203010	Common Use Office Supplies	RO2	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
10404010/ 50203010	Common Office Devices & Equipment	RO2	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	1	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
10404010	Janitorial Supplies	RO2	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	1	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
	Supply of Fuel Oil and Lubricants	RO2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	1	Continuous contract with the supplier to provide gas & oil on credit basis.
50204010	Drinking Water Supply	R02	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	52,800.00	52,800.00	-	Drinking water for PCIC RO2 Employees & Guests (RO & PEOs)
50204010	Water Supply	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	52,200.00	52,200.00	-	Water Supply Consumption of PCIC RO & PEOs
50204020	Electric/Power Supply	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,900,000.00	1,900,000.00	-	Power Supply Consumption of PCIC RO & PEOs
50205010	Postage and Courier Services	RO2	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	582,000.00	582,000.00	-	Philippine Postal Corporation/JRS

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Fet	imated Budget (F	PhPl	Remarks
	Project	End-User	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract		Lat	imateu buuget (i	II.,	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
					ID/REI	Dius				Total	HOOL	CO	
50299040	Bus or Van Rental	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	29.200.00	29.200.00	_	Delivery Expenses
									, , , , , , , , , , , , , , , , , , , ,	.,			, .
50205020-02	Telephone Lines	RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	PLDT
	Purchase of Load for Mobile												
50205020-01	Phones	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	116,400.00	116,400.00	-	Load allowance of RO2 Officers and staff
50205030	Internet Service Provider	RO2	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	388.800.00	388.800.00		I-Gate internet subscription in RO2 Office and PLDT subscription in PEOs
50205030	internet service Frovider	KU2	NU	Direct Contracting	As needed	As needed	As needed	As needed	согрогате виидет	388,800.00	366,600.00	-	1-date internet subscription in RO2 office and FED1 subscription in FEOS
50299010	Radio /AirtimeSponsorship	RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Adverisements
50299010	Corporate Giveaways	RO2	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	400,000.00	400,000.00	-	Various items
	Purchase of Various items for												
50299010	CSR Activities	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Items for CSR activities
50299010	Tarpaulin and Brochures	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	199.500.00	199,500.00	_	Tarpaulin and Brochure Printing
	Materials for Orientation								oor possess a seeder	211,000	222,000		
50299010	Forums and Caravans with Farmers	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Various items
	Materials for Partner												
50299010	Education Forums	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	Materials for Partner Education Forum
	Materials for Marketing Proposals and Presentations to												
	LGUs, NGAs and private												
50299010	entities	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Materials for Marketing Proposals
	Materials for Awarding of Certificates and Incentives to												
50299010	partner-implementers	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Various Materials for Awarding Ceremonies
	Provision and maintenance of physical amenities in line with												
	the promoting ease of access to												
50299010	PCIC services	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	79,019.19	79,019.19	-	Maintenance Expenses
F0200010	Meals for Inter-agency Meetings	DO2	NO	ND 53.0. Could Will a Book of the County	NI / A	NI / A	NI /A	N1 / A	C D. J	5,000.00	5,000.00		Meals
50299010	Purchase of materials for	RO2	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	meats
	Recognition and awarding of												
50299010	model employees	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Incentives
50299010	Puchase of Meals for Operations Meetings	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35.600.00	35.600.00	_	Meals
30299010	Purchase of meals and	KUZ	NO	NY-33.9 - Sman value Frocurement	МА	N/A	N/A	N/A	corporate Budget	33,000.00	33,000.00		Picais
#0000040	materials for Consultation	200		ND 500 G NV I D	NI /A					4440000	4440000		W. J.
50299010	meetings with PEOs	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14,400.00	14,400.00	-	Meals
50299010	Purchase of meals and materials for Staff meetings	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	106,800.00	106,800.00	_	Meals
50299050	Office Space	R02	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	560,000.00	560,000.00	-	Office Space Rental for PEO Santiago and Abulug
50202010/					l		1.			l			Catering services for various trainings and meetings. To be procured on a per
50299010	Catering Services	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,100,000.00	1,100,000.00	-	scheduled trainings
50202010	Training Materials	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25.000.00	25.000.00		Training Materials
55252010	Resource Speakers/	1.02	.10	cos onan raide i localement	necacu	needeu	needed	needed	sa. porace Buaget	23,000.00	23,000.00	1	. 0
50202010	Registration Fees during seminars/trainings	RO2	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	329,600.00	329,600.00	_	Honoraria
30202010	semmai s/ ti amnigs	RUZ	NU	Direct Contracting	ns needed	no needed	ns needed	no lieeueu	corporate budget	329,000.00	329,000.00		I TOTIOT AT IA

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	T			Remarks
code (1711)	Project	End-User	Procurement	Mode of Frontal Chemical	Advertisemen	Submission/	Notice of	Contract	bource of Funds	Est	imated Budget (P	hP)	(brief description of Project)
			Activity? (Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
50212020	Janitorial Services	RO2	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	560,800.00	560,800.00	,	2 Job Order Service Providers
50212030	Security Services	RO2	NO	Competitive Bidding	Oct-25	Oct-25	Nov-25	As needed	Corporate Budget	1,900,000.00	1,900,000.00	,	4 Security Guards at PCIC RO
50211990	Manpower Services	RO2	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	57,424,760.00	57,424,760.00	,	for job order services
50213050-01	Aircon Maintenance	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050-01	Repair & Maintenance of Office Equipment	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	,	Preventive Maintenance of various office equipment
50213060-01	Repair and Maintenance of Motor Vehicle	RO2	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	312,000.00	312,000.00	,	Preventive Maintenance of five (5) 4-wheel vehicles and 10 motorcycles
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		Maintenance & Repair of various IT Equipment
50213040	Repair and Maintenance of Office Building	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Repair of ceiling and windows
50213070	Repair and Maintenance of Furniture and Fixture	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	,	Maintenance & Repair of various Furniture & Fixtures
50213090	Repair and Maintenance of Leased Assets - Improvements	RO2	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	117,000.00	117,000.00	,	Installation of partition and teller's booth in PEO
50213210	Repair and Maintenance of Semi-expendable Inventories	RO2	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	120,000.00	120,000.00	,	Maintenance & Repair of various Semi Expendable Items/Leased Assets
50299990	Purchase of various items for Year-end Activities	RO2	NO	NP-53.9 - Small Value Procurement	N/A	Dec-25	Dec-25	Dec-25	Corporate Budget	30,000.00	30,000.00	1	Expenses during Christmas Celebration of PCIC-RO2
50299990	Purchase of Various Items for Anniversary Celebration	RO2	NO	NP-53.9 - Small Value Procurement	N/A	May-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00		Expenses during PCIC Anniversary Celebration
10605020	Generator Set	RO2	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,200,000.00	-	1,200,000.00	1 unit Generator Set- For use of RO
10405020	Electric Fan - Stand /wall/ceiling fan	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	22,000.00	22,000.00	-	4 units @P5,500.00 each
10405020	Steel Rack	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	22,000.00	22,000.00	-	4 units @P5,500.00 each
10405020	Emergency Lights/Solar Lights	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	_	for use of PEOs
10405020	Microphone, Wireless(3) and Gooseneck(2)	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	9,500.00	9,500.00	_	for use of RO
10405020	Printer, Dot Matrix	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	_	2 units - LQ 310 Dot Matrix Printer
10405020	Printer, Inkjet, colored	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	20 units @ 11,000.00 each
10405020	External Hard Drive, 1TB	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	32,000.00	32,000.00	-	8 units @P4000.00 each
10405020	UPS (Single User)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	20 units @P 3,500.00 each
10405020	AVR (Single user)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	20 units @ 3,000.00 each
10405020	RAM	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	85,500.00	85,500.00	-	Upgrading of Units

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				со	(brief description of Project)
10405020	SSD	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	114,000.00	114,000.00	-	Upgrading of Units
10605030	Desktop Computers	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,125,000.00	-	1,125,000.00	Desktop Computers
10605030		RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	225,000.00	-	225,000.00	Laptop
10405020	Installation of Additional Internet Service Provider(IPS)	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00	-	Serves as Back up in case of breakdown of existing Internet provider
10405020	Additional CCTV Camera	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,000.00	3,000.00		Additional 1 Unit CCTV Camera
50203990	Refilling of Fire Extinguisher	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	10 units in RO and PEOs
10405020	Television	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	2 units of Television - Replacement in PEO and RO
10406010	Ladder-Heavy Duty	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Ladder
10406010	Staff Table	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	10 units @ 4,000.00 each
10406010	Staff Chair	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	108,000.00	108,000.00	-	24 units @ 4,500.00 each
10406010	Folding Bed (Foam)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	20 units @P4,000.00 each
10406010	Foldable Table	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	27,000.00	27,000.00	ē	6 units @P4,500.00 each
50203210		RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	13,500.00	13,500.00	-	3 units @P4,500.00 each
10602990	Landscaping of northern wing of building and perimeter fence	RO2	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	100,000.00	-	100,000.00	Landscaping of northern wing of building and perimeter fence
10604010	Construction of Storeroom Construction of Covered	RO2	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,000,000.00	-	1,000,000.00	Storage for various files/documents/used accountable forms
10604010		R02	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,000,000.00	-	2,000,000.00	Covered parking area in RO premises
10604010	and drawer	R02	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	1,000,000.00	-	1,000,000.00	For additional modular partition
10607010	Collapsible Tent	R02	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	100,000.00	-	100,000.00	Additional collpasible tent in RO2 premises
50211020	Auditing Services - COA	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	Auditing Services
50215020	Fidelity Bond Premium	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		Fidelity Bond of various accountable officers
10303010	Plane Tickets	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Plane ticket of officials and employees during official travel outside the region
50215030	Motor/Building Insurance	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	237,000.00	237,000.00	-	Insurance of Motor Vehicles and RO Building to GSIS
50201010	Van Rental Provision of loughing of participants of	R02	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Dec-25	Corporate Budget	90,000.00	90,000.00	-	Rental of van to ferry employees during official travel outside the region
50202010	Seminar/Orientation	RO2	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	146,000.00	146,000.00	-	Accommodation for participants

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	Ena-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
50299030	Purchase of meals for visitors	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Food and other expenses for guests and/or visitors of PCIC-RO2
50203990	Various office supplies	R02	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	55,000.00	55,000.00	-	Procurement of various contingency supplies
	Various maintenance and operating expenses	R02	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	100,000.00	100,000.00	-	Procurement of various maintenance materials
										82,383,240.13	75,483,240.13	6,900,000.00	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Esti	mated Budget (Phl	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	Purchase of Common-use Supplies and Equipment	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,820,954.82	3,430,454.82	390,500.00	Based on APP-CSE 2025 Part I and Part II: Available at PS-DBM (submitted on DBMP)
	Purchase of Common-use Supplies and Equipment (Other Items)	RO3	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	2,920,060.00	2,848,560.00	71,500.00	Based on APP-CSE 2025: Other items not available at PS-DBM but are regularly purchased from other sources (submitted on DBMP)
	Purchase of Desktop Computer & Laptop	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	803,000.00	_	803,000.00	Purchase of 10 Units of Desktop Computer @P60,500 & 3 Units of Laptop @P66,000.00
10607010	Purchase of Conference Table & Chair	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	165,000.00	-	165,000.00	Purchase of 1 set of Conference Table with Chairs
50203090	Supply of Fuel Oil and Lubricants	RO3		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	660,000.00	660,000.00	_	Procurement of diesel and gasoline for PCICRO-3 official motor vehicles.
50204010	Drinking Water Supply	RO3	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	27,000.00	27,000.00		Drinking water for PCIC RO3 Employees & Guests
50204010	Water Supply	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	63,000.00	63,000.00	_	Water Supply Consumption of PCIC/ Primewater Infrastructure Corporation
50204020	Electricity /Power Supply	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,238,400.00	1,238,400.00	_	Power Supply Consumption of PCIC Regional Office and PEO
50205010	Postage and Courier Services	RO3	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Express courier service/ Post Office
50205020	Telephone Lines/ Mobile Line	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	_	Telephone-Landline services and load allocation of PCICRO3 staff
50205030	Internet Lines - DSL	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	504,000.00	504,000.00	_	PLDT/SMART Communications Inc. for 18 tablets
50299010	Purchase of Anniversary Souvenirs	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	_	Items to be given to PCIC ROIII employees
50299010	Corporate Giveaways	RO3	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	299,000.00	299,000.00	_	Items to be given to PCIC ROIII Farmers and other stakeholders of PCICRO 3
50299050	Office Space - Regional Office	RO3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,640,000.00	2,640,000.00	_	Office Space Rental for our new bldg., at PEDMAR BUILDING COMPOUND Mc. Arthur Highway, Barrio Dolores, CSFP
50299050	Office Space - PEO	RO3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		Office Space Rental at PEO 2D Magsaysay St. cor Luna St., Poblacion Iba, Zambales
10605030	Photocopying Machine Rental	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	218,726.91	218,726.91	-	Provision of photocopier machine and toners due to facilitate reproduction of of high volume documents (Delsan)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	1 _			Remarks
	Project	End-User	Procurement	- Total of Front Children	Advertisemen	Submission/	Notice of	Contract	- Juice of Lunds	Est	imated Budget (P	hP)	(brief description of Project)
			Activity? (Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
					,								3 units Van - rental of van @P 15,000 each on an out of town scheduled seminar per
50202010 V	/an Rental	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	172,800.00	172,800.00	-	semester 12,000 cdch on an odc of covin scheduled schinial per
50202010 C	Catering Services	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	290,000.00	290,000.00	-	Catering services for various trainings. To be procured on a per scheduled trainings
	Supply of Food, Venue and												
	Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Learning and Development Program for PCIC Employees
	Supply of Food, Venue and Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Learning and Development Program for PCIC Employees
50202010 A	Supply of Food, Venue and Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	55.000.00	55.000.00	-	Learning and Development Program for PCIC Employees
S	Supply of Food, Venue and												
	Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Learning and Development Program for PCIC Employees
	Supply of Food, Venue and Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	322,500.00	322,500.00	-	Learning and Development Program for PCIC Employees
	Supply of Food, Venue and Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	155,000.00	155,000.00		Learning and Development Program for PCIC Employees
	Supply of Food, Venue and Accommodation	RO3	NO	ND F2 10 Lease of Deal Description of Version	As needed	Annandad	Annoded	Annadad	Corporate Budget	110,000.00	110,000.00		Learning and Development Program for PCIC Employees
	Supply of Food, Venue and	KUS	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	110,000.00		Learning and Development Program for PCIC Employees
50202010 A	Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	115,000.00	115,000.00	-	Learning and Development Program for PCIC Employees
	Supply of Food, Venue and Accommodation	RO3	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Learning and Development Program for PCIC Employees
	Security Services Procurement of Services of	RO3	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Jan-25	Corporate Budget	720,000.00	720,000.00	-	Procurement of security services for the year
	Guest Speaker for Seminars	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	For services rendered by experts/resouce persons during seminars/trainings
	Repair & Maintenance of Office	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	135.000.00	135.000.00	_	Preventive Maintenance of various office equipment
	Repair and Maintenance of	ROS	NO	N1-33.7- Sman value 110curement	As necueu	A3 liceucu	As needed	As necueu	corporate baaget	133,000.00	133,000.00		Treventive manifectance of various office equipment
	Transportation Vehicle	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	644,000.00	644,000.00	-	Preventive Maintenance of 10 motor vehicles & 5 four-wheeled vehicles
	Repair and Maintenance of IT Equipment and Peripherals	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Maintenance & Repair of various IT Equipment
	Repair and Maintenance of												
C	Furniture and Fixtures Construction of Office including	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Maintenance & Repair of various Furniture and Fixtures
50213090 M	Carpentry, Painting, Office Maintenance Materials and	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,968,000.00	-	2,968,000.00	Renovation of leased property,installation of partitions
													Fidelity Bond of PCICRO3 accountable personnel payable to the Bureau of the
50215020 F	Pidelity Bond Premium	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00	-	Treasury
50215030 II	nsurance of PPE/MV	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	GSIS insurance premiums for motor vehicles and office equipment
50299040 R	RFID Load	RO3	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00	-	Payment of toll fees (EASYTRIP and AUTOSWEEP)
50299990 N	Notary of Various Documents	RO3	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50.000.00	50.000.00		Legalization/notarization of official documents
50299990 N	votary of various Documents	KU3	NU	Nr-55.9 - Small value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Legalization/ notalization of official documents
	Plane Tickets	R03	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00	-	Procurement of airline tickets for official business of PCIC personnel
	Purchase of Various items for CSR Activities	RO3	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		Conduct of/Participation to CSR by the Regional Office

	Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Pro	curement Act	ivity	Source of Funds	Es	stimated Budget (PhP)	Remarks
		Project	End-User	Procurement Activity?		Advertisemen Submission/	Notice of	Contract			1	1	(brief description of Project)
				(Yes/No)		t/Posting of Opening of	Award	Signing					
L				(Tes/No)		IB/REI Bids				Total	MOOE	CO	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Pl	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	МООЕ	со	(brief description of Project)
50203010	Common Use Office Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	571,402.59	571,402.59		Items to be procured on quarterly basis
50203990	Common Electric Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,509.90	13,509.90		Items to be procured on quarterly basis
50203990	Common Use Office Devices	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	79,672.24	79,672.24		Items to be procured on quarterly basis
50203990	Common Janitorial Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	99,324.52	99,324.52	<u>-</u>	Items to be procured on quarterly basis
50203990	Common Electric Supplies	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	4,000.00	4,000.00	<u>-</u>	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	336,974.00	336,974.00	-	Various office supplies not available at PS-DBM to be procured on a per request basis.
50203990	Common Office Devices & Equipment	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	64,500.00	64,500.00	-	Various common office devices and equipment not available at PS-DBM to be procured on a per request basis.
50203990	Janitorial Supplies	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	38,152.00	38,152.00	-	Various janitorial supplies not available at PS-DBM to be procured on a per request basis.
50203090	Supply of Fuel Oil and Lubricants	RO3A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	Fuel & Oil consumption of RO3A employees to be procured on a per request basis
50204010	Drinking Water Supply	RO3A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Drinking water for PCIC RO 3A Employees & Guests
50204010	Water Supply	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00		Water supply consumption of RO3A and PEOs
50204020	Electric/Power Supply	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	510,000.00	510,000.00	-	Power supply consumption of RO3A and PEOs
50205010	Postage and Courier Services	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Post office and express courier service
50205020-02	Telephone - Landline	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	PLDT
50205030	Internet Lines - DSL	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	Subscription of RO and PEO
50205020-01	Telephone - Mobile	RO3A	NO	Direct Contracting	N/A	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	mobile load for RO and PEO use
50299010	Corporate Giveaways	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	For clients and partner agencys
50203020	MSD/CAD forms	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	carbonless forms
50299050	Office Space	RO3A	NO	NP-53.10 Lease of Real Property and Venue	N/A	As needed	As needed	As needed	Corporate Budget	460,000.00	460,000.00	-	office rental of RO and PEO's
50202010	Food, Venue and Accommodation	RO3A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	443,750.00	443,750.00	-	in house / outsourced training

Professor Prof	Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Fet	imated Budget (F	PhP)	Remarks
March Marc		Project	End-User	Procurement Activity?							230	muteu Duuget (i]	(brief description of Project)
Secret S				(Yes/No)				Award	Signing		Total	MOOE	со	
Secret S														
Section Processing Section	50212020	Janitorial Services	RO3A	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Corporate Budget	70,000.00	70,000.00	-	Job Order
Second Precision Second Prec	50212030	Security Services	RO3A	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	540,000.00	540,000.00	-	security service of RO
Second Precision Second Prec	E0311000	Manager Camaiana	DO24	NO	ND F2 O Carell Value Decourage	NI / A	Annadad	Annadad	A d d	Components Budget	17,000,000,00	17 000 000 00		lab Onder ampleuses
Section Sect	30211990		KOJA	NO	IVF-53.9 - Small value F10cul ement	N/A	As needed	As needed	As needed	corporate buuget	17,000,000.00	17,000,000.00		noo order employees
2017/00/00 Supplement Sup	50299990-02	Maintenance	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	
2017-106-04 None-Yeaks (As Received None-Yeaks (As Received None-Yeaks (As Received As rec	50213050-01		RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	
Mode Part														
Motor Vehicle Enteries	50213060-01	Motor Vehicle (As Needed)	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Motorcycle/vehicle
More Peacle Park SQL	50213060-01	Motor Vehicle Tires	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	various sizes for motorcyle/ 4 wheels car
More Peacle Park SQL	50213060-01	Motor Vehicle Batteries	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Cornorate Budget	48.000.00	48.000.00		Vehicle Batteries (Staff car and Motorcycle)
Repair and Maintenance of IT Sold No		Motor Vehicle (Fuel								,		20,000.00		
Seg13450-02 Equipment and Perspherals ROA NO NP-53 9-Small Value Procurement As needed A	50213060-01		RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Vehicle parts replacement (Staff car and Motorcycle)
Secondary Seco	50213050-02		RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Maintenance & Repair of various IT Equipment
Secondary Seco	50203210	Mobile Phone	BU34	NO	NP-53 9 - Small Value Procurement	As needed	As needed	As needed	As panded	Corporate Budget	30,000,00	30,000,00	_	3 units @P10 000 00 for PO & PFO usa
Separation Programment P	30203210	Mobile I Holle	KOSA	NO	W-55.7- Sman value i rocurement	As necueu	As necucu	As necueu	As necueu	corporate bauget	30,000.00	30,000.00		3 units @110,000.00 for R0 &12.0 use
Uninterruptible Power Supply (UFS) RO3A NO NP-53.9 - Small Value Procurement As needed As needed As needed As needed As needed Corporate Budget Source Sourc	50203210	Ink Jet Printer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	15 units @P14,000.00 for RO & PEO use
50203220 Television	50203210	Dot Matrix Printer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	5 units @P17,500.00 for RO and PEO use
South Sout	E0202210		DO24	NO	ND F2 O Carell Value Decourage	A	Annadad	Annadad	Annadad	Componente Budest	20,000,00	20,000,00		10 miles @P2 000 00 for PO and PEO mas
South Sout	50203210	(Urs)	KUSA	NO	INP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	10 units @F5,000.00 for RO and PEO use
S0203220 Office Chair R03A NO NP-53.9 - Small Value Procurement As needed As needed As needed As needed As needed Corporate Budget 100,000.00 100,000.00 - 40 units @P2,500.00 for R0 and PEO use 80203220 S0203210 DSLR Camera R03A NO NP-53.9 - Small Value Procurement As needed As needed As needed As needed As needed As needed Corporate Budget 20,000.00 20,000.00 - 8 units @P2,500.00 for R0 and PEO use 1 units @P45,000.00 for R0 and PEO use 1 units @P45,000.00 for R0 and PEO use 8 corporate Budget 1 units @P45,000.00 for R0 and PEO use 1 units @P45,000.00 for R0 and PEO use 8 corporate Budget 1 units @P45,000.00 for R0 and PEO use 1 units @P45,000.00 for R0 and PEO use 8 corporate Budget 1 units @P45,000.00 for R0 and PEO use 1 units @P45,000.00 for R0 and PEO use 8 corporate Budget 1 units @P45,000.00 for R0 and PEO use 2 units @P45,000.00 for R0 and PEO use 2 units @P45,000.00 for R0 and PEO use 3 units @P45,00	50203210	Television	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	1 unit for RO use
Tables RO3A NO NP-53.9 - Small Value Procurement As needed As need	50203220	Vault	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	for Teller's use
Tables RO3A NO NP-53.9 - Small Value Procurement As needed As need														
S0203210 DSLR Camera R03A NO NP-53.9 - Small Value Procurement As needed Corporate Budget 1,000,000.00 1,000,000.00 - COA Expenses S0211020 Fidelity Bond Premium R03A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds	50203220	Office Chair	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	40 units @P2,500.00 for RO and PEO use
Steel Rack RO3A NO NP-53.9 - Small Value Procurement As needed Corporate Budget 90,000.00 90,000.00 - 15 units @P6,000.00 for RO and PEO use Subscription RO3A NO NP-53.9 - Small Value Procurement As needed As needed As needed As needed As needed As needed Corporate Budget 370,000.00 370,000.00 - Internet Subcriptions/Newspaper SO211020 Auditing Services - COA RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed As needed As needed Corporate Budget 1,000,000.00 1,000,000.00 - COA Expenses SO215020 Fidelity Bond Premium RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds	50203220	Tables	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	8 units @P2,500.00 for RO and PEO use
Steel Rack RO3A NO NP-53.9 - Small Value Procurement As needed Corporate Budget 90,000.00 90,000.00 - 15 units @P6,000.00 for RO and PEO use Subscription RO3A NO NP-53.9 - Small Value Procurement As needed As needed As needed As needed As needed As needed Corporate Budget 370,000.00 370,000.00 - Internet Subcriptions/Newspaper SO211020 Auditing Services - COA RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed As needed As needed Corporate Budget 1,000,000.00 1,000,000.00 - COA Expenses SO215020 Fidelity Bond Premium RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds	50203210	DSLR Camera	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Cornorate Budget	45.000.00	45.000.00		1 units @P45.000.00 for RO_use
Subscription RO3A NO NP-53.9 - Small Value Procurement As needed Corporate Budget 370,000.00 370,000.00 - Internet Subcriptions/Newspaper 50211020 Auditing Services - COA RO3A NO NP-53.5 Agency-to-Agency As needed Corporate Budget 1,000,000.00 1,000,000.00 - COA Expenses 50215020 Fidelity Bond Premium RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds Insurance of FFE's/Motor	30203210	DODA Gamera	NOOT		THE SOLD SMAIL VALUE FFOCATEMENT	115 Heeded	115 Heeded			oor portite Bauget	15,000.00			and e. rojoude or to use
Solitor Auditing Services - COA RO3A NO NP-53.5 Agency-to-Agency As needed Corporate Budget 1,000,000.00 1,000,000.00 - COA Expenses Solitor Fidelity Bond Premium RO3A NO NP-53.5 Agency-to-Agency As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds	50203220	Steel Rack	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	15 units @P6,000.00 for RO and PEO use
50215020 Fidelity Bond Premium RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds Insurance of FFE's/Motor	50299070	Subscription	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	370,000.00	370,000.00	-	Internet Subcriptions/Newspaper
50215020 Fidelity Bond Premium RO3A NO NP-53.5 Agency-to-Agency As needed As needed As needed As needed Corporate Budget 16,000.00 16,000.00 - yearly renewal of bonds Insurance of FFE's/Motor	50211020	Auditing Services COA	BU3 v	NO	NP-53 5 Agency-to-Agency	As needed	As needed	As needed	As needed	Cornorate Pudget	1,000,000,00	1 000 000 00		COA Evnances
Insurance of FFE's/Motor	30211020	Additing Services - COA	NOM	NU	in -55.5 agency-to-agency	as needed	ль песиеи	ns needed	ns needed	corporate buuget	1,000,000.00	1,000,000.00		CON EXPERIES
	50215020		RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	16,000.00	16,000.00	-	yearly renewal of bonds
	50215030		RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	_	Motor Vehicles/FFE

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
50201010	Plane Tickets	RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	128,000.00	128,000.00	-	16 Round trip flights @ P8000/person
50201010	Coaster / Van Rental	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	vehicle rental for seminar attendance
50203210	Generator Set	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	for RO use
50299030	Meals and other materials for various meetings	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,000.00	140,000.00	-	Expenses incurred during meetings
10609020	Office Repainting/Repair of Ceiling	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	repanting and repair of ceiling of the RO
10609020	Electrical Wirings and Works	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Electrical wiring and circuit reconfiguration
10609020	Reroofing	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	-	400,000.00	replacing of worn out/damage roof of RO
10605020	Aircon, Split Type, 2 HP	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	2 units @P75,000.00 for RO and PEO use
10605030	Desktop Computer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	10 units @P80,000.00 for RO and PEO use
10605030	Laptop Computer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	-	240,000.00	3 units @P80,000.00 for RO and PEO use
10606010	Pick up Truck Cover	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00		200,000.00	2 units @P100,000.00 for Hilux/Dmax

27,280,285.25 24,723,285.25 1,930,000.00

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Estimated Budget	(PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
50203010	Common Use Office Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,261,955.20	1,261,955.20	-	Office Supplies for CY 2025
50204020	Common Electric Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,675.70	16,675.70	-	Electrical Supplies for CY 2025
50203010	Common Use Office Devices	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,089,417.26	1,089,417.26	-	Office Devices for CY 2025
50212020	Common Janitorial Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	90,438.36	90,438.36	-	Janitorial Supplies for CY 2025
50203010	Common Office Supplies	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	N/A	As needed	Corporate Budget	2,802,947.00	2,802,947.00	-	Various office devices & Equipment not available at PS-DBM to be procured on a per request basis
50212020	Janitorial Supplies	RO IV	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	40,520.00	40,520.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50213980	Carpentry/Painting/Office Maintenance Materials	RO IV		NP-53.9 - Small Value Procurement	As needed	As needed	N/A	As needed	Corporate Budget	12,000.00	12,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	RO IV		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	As needed	As needed	N/A	As needed	Corporate Budget	840,000.00	840,000.00	-	Supply of Fuel Oil and Lubricants to RO's vehicles

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (I	PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract					(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
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10603040	Drinking Water Supply	RO IV	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	40,000.00	40,000.00	-	Drinking water for PCIC RO IV Employees & Guests
10603040	Water Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	68.180.00	68.180.00		Water Supply Consumption of PCIC RO IV /PEOs
10003040	water supply	KUIV	NU	Direct Contracting	N/A	N/A	N/A	N/A	согрогате вийдет	68,180.00	00,100.00	-	water supply Consumption of PCIC RO IV / PEOS
50204020	Electric/Power Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,587,600.00	1,587,600.00		Power Supply Consumption of PCIC RO IV / PEOs
E000E040		RO IV	No.	W 500 0 NV 1 D				v 05		222 422 22	338.400.00		
50205010	Postage and Courier Services	RUIV	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	338,400.00	338,400.00	-	Express courier service
50205020	Telephone - Landline	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	8,400.00	8,400.00	-	Landline service-PCIC RO IV/ PEOs
50205030	Internet Lines - DSL	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,013,256.00	1,013,256.00	-	Internet Services-PCIC RO IV/PEOs
50205020	Telephone - Mobile	RO IV	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00	-	Call allowances- Field officers/CODs/ORM/PEOs
50299010	Anniversary Souvenir	RO IV	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	N/A	April	Corporate Budget	10,000.00	10,000.00	-	Giveaways during PCIC Anniversary to PCIC employees and clients
50299010	Purchase of materials for the conduct of Caravans	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00		Materials during PCIC marketing/claims caravan/Basic Gender Sensitivity Training
50299010	Corporate Giveaways	RO IV	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	210,000.00	210,000.00	-	Materials during National Womens Month/For PCIC RO IV clients and partners
10404030	MSD forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,873,750.00	1,873,750.00	-	For PCIC RO IV clients and partners
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,		
10404030	CAD forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	930,800.00	930,800.00	-	For PCIC RO IV clients and partners
50299050	Office Space	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3.219.898.70	3.219.898.70		Regional Office and PEOs rental
	Food, Venue, and									.,,	0,227,070		
50202010	Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	392,100.00	392,100.00	-	Development Program for PCIC Employees
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	_	Development Program for PCIC Employees
50202010	Food, Venue, and	NO IV		55.25 heast of feat Frogerty and Fende	TIS HECGEG	TIS HECUEU	no needed	710 needed	corporate Bauget	300,000.00	500,000.00		Severaphene Program for Fore Employees
50202010	Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	488,000.00	488,000.00	-	Development Program for PCIC Employees
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	384,000.00	384,000.00	_	Development Program for PCIC Employees
30202010	Food, Venue, and	ROTV	NO	11-55.10 bease of real Property and Venue	A3 liceucu	A3 liceucu	As needed	As needed	Corporate Buaget	304,000.00	304,000.00		Development Frogram for Fele Employees
50202010	Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Development Program for PCIC Employees
50212020	Ianitorial Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	296,600,00	296.600.00		Under Job Order Contract/MOA
30212020	Janitoriai Services	KOTV	NO	NF-33.9 - Small value Floculement	As needed	As needed	As needed	As needed	Corporate Buuget	290,000.00	250,000.00		onder job order Contract/MOX
50212030	Security Services	RO IV	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	892,980.00	892,980.00	-	Security Services
E0211000	Manager Comicae	RO IV	NO	ND 52 0 Corell Value Decourses	A = = = = d = d	A d . d	A = = = = d = d	Annadad	Composite Budget	40,792,902.00	40,792,902.00		Hadas Jak Ondos Castro et
30211990	Manpower Services	KUIV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,/ 92,902.00	40,/32,302.00	-	Under Job Order Contract Monthly Cleaning and Maintenance of Various Air Conditioning Units including
50213050-01	Aircon Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	109,600.00	109,600.00	-	materials/parts for replacement
E004005-	Pest Control Preventive	20 111	No.	ND 500 G NV 1 D			l			#0.00	#0.005		
50212990	Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Annual Pest Control
50213090	Repair & Maintenance of Leased Assets Improvement	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	_	Repainting of PEOs

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Fet	imated Budget (Pl	ıP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing					(brief description of Project)
			. , ,		IB/REI	Bids				Total	MOOE	CO	
50213050	Repair & Maintenance of Office Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	162,400.00	162,400.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	437,200.00	437,200.00	-	Preventive Maintenance of 11-Motor Vehicle
50213060	Motor Vehicle Tires	RO IV	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	Vehicle Tires (Staff car and Motorcycle)
50213060	Motor Vehicle Batteries	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	43,200.00	43,200.00	-	Vehicle Batteries (Staff car and Motorcycle)
50213060	Motor Vehicle (Fuel Filters/Windshield/Tire Valve)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	31,000.00	31,000.00		Vehicle parts replacement (Staff car and Motorcycle)
50213050	Repair and Maintenance of IT Equipment and Peripherals	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00		Preventive Maintenance of various IT equipment
10605020	Aircon, Split Type, 2 HP	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	8 units @P100,000.00 for RO and PEO use
10605020	Aircon, Floor Mounted	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	375,000.00	-	375,000.00	3 units @P125,000.00 for RO and PEO use
10406010	Gang Chair	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	108,000.00	108,000.00	-	9 units @P12,000.00 for PEO use
50213090	Blinds and Shades	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	4 units @P50,000.00 for RO and PEO use
10605030	Access Servers	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	1 unit for IT Server use
10405020	Wired telecommunications transmitter	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	2 units for IT Server use
10405020	Mobile Phone	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	2 units @P15,000.00 for PEO use
10405020	Portable Speaker	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	5 units @P12,000.00 for RO and PEO use
10605020	Duplicator	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	1 unit for RO use
10405020	Water Dispenser	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	2 units @P15,000.00 for PEO use
10405030	Multi Function Printer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	3 units @P30,000.00 for RO and PEO use
10405030	Dot matrix printers	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 units @P15,000.00 for PEO use
10405030	Uninterruptible Power Supply (UPS)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	60 units @P4,000.00 for RO and PEO use
10405030	Document Scanner	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	1 unit @P30,000.00 for RO_use
10405020	Television	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	4 units @P30,000.00 for PEO use
10605030	Desktop Computer	RO IV	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	550,000.00	-	550,000.00	10 units @P55,000.00 for RO and PEO use
10605030	Laptop Computer	RO IV	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	5 units @P60,000.00 for RO and PEO use
10406010	Steel Filing Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	10 units @P10,000.00 for RO and PEO use

Code (PAP)	Procurement	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
10406010	Office Chair	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	50 units @P4,000.00 for RO and PEO use
10406010	Mobile Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40.000.00	40.000.00	-	10 units @P4.000.00 for RO and PEO use
10406010	Office Table	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	28,000.00	28,000.00	-	4 units @P7,000.00 for RO and PEO use
10405020	DSLR Camera	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	1 units @P45,000.00 for RO use
10406010	Steel Rack	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	10 units @P7,000.00 for RO and PEO use
50205030	Subscriptions	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,123,740.00	1,123,740.00	-	INTERNET & TABLET SUBSCRIPTION/MICROSOFT OFFICE SUBSCRIPTION/TEAM VIEWER SOFTWARE
10606010	Pick up Truck Cover	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	-	240,000.00	3 units @P80,000.00 for Hilux/Dmax/Ford Pick up
	Electrical Wirings and Works for Office Space/ PEOs	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	-	160,000.00	For Electrical Wirings and Works for Office Space/ PEOs renovation
	Modular Partition & Tables - Additional Office space	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	-	700,000.00	Modular Partitions
50211020	Auditing Services - COA	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,416,500.00	1,416,500.00	-	Supplies, Salaries, and Benefits of COA assigned in RO IV
50215020	Fidelity Bond Premium	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	102,501.75	102,502	-	Bonded Employees
50215030	Insurance of FFE's/Motor Vehicle	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	72,450.00	72,450	-	Fire Insurance of PCIC RO IV Building/Motor Vehicle
50201010	Plane Tickets	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	192,000.00	192,000.00	-	Plane Tickets of PCIC employees during official travel
50201010	Coaster / Van Rental	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Traveling Expenses
										69,794,511.97	66,019,511.97	3,775,000.00	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	МООЕ	СО	(brief description of Project)
50203010	Common Electric Supplies	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	4,000.00	4,000.00	-	Common Electric Supplies to be procured as need arises
10404010	Common Office Supplies	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	1,200,000.00	2	Common Office Supplies to be procured on a monthly basis
50203210	Common Office Devices	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Common Office Devices to be procured on a monthly basis
20212020	Common Janitorial Supplies	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Common Janitorial Supplies to be procured as need arises
10605020	Common Office Equipment	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Common Office Equipment to be procured as need arises

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Fet	timated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract		LS	imateu Buuget (i	,	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
50213090	Electric Equipment & Electric Supplies	R05	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Electric Equipment & Electric Supplies to be procured as need arises
50213090	Lighting, Fixture and Accessories	R05	NO NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	Lighting, Fixture and Accessories to be procured as need arises
50213090	Audio Visual Training Facilities	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Audio Visual Training Facilities
10605020	Aircon - Cabinet Type - 3TR	R05	NO NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Feb-25	Feb-25	Corporate Budget	600,000.00	-	600,000.00	Aircon - Cabinet Type - 3TR
50203210	Audio Recorder	RO5	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	10,000.00	10,000.00	-	Audio Recorder
50203210	Camera - CCTV	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,000.00	45,000.00	-	Camera - CCTV
50203210	Camera DSLR with Lens	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,000.00	45,000.00	-	Camera DSLR with Lens
50203220	Electric Fan - (Stand)	RO5	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	6,000.00	6,000.00	-	Electric Fan - (Stand)
10404020	A4 Bond Paper with PCIC Letterhead	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	A4 Bond Paper with PCIC Letterhead
10404020	PCIC High Value Insurance Brochure	RO5	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC High Value Insurance Brochure
10404020	PCIC Rice Crop Insurance Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Rice Crop Insurance Brochure
10404020	PCIC Crop Insurance for Corn Brochure	RO5	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Crop Insurance for Corn Brochure
10404020	PCIC Loan Payment Protection Plan Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Loan Payment Protection Plan Brochure
10404020	PCIC Agricultural Produceres Protection Plan Brochure	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Agricultural Produceres Protection Plan Brochure
10404020	PCIC Livestock Insurance Program Brochure	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Livestock Insurance Program Brochure
10404020	PCIC Accidental and Dismemberment Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Accidental and Dismemberment Brochure
10404020	PCIC General Brochure	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC General Brochure
10404020	PCIC HVCC Brochures	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC HVCC Brochures
10404020	Non Crop Insurance Brochure	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Non Crop Insurance Brochure
10404020	PCIC RSBSA Brochure	RO5	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	PCIC RSBSA Brochure
50203220	Cabinet - 4 Drawer Steel Filing/Lateral	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	45,000.00	45,000.00	-	Cabinet - 4 Drawer Steel Filing/Lateral
50203220	Cabinet - Filing/Open Layered	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	24,000.00	24,000.00	-	Cabinet - Filing/Open Layered
50203220	Chairs (Clerical)	RO5	NO NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	45,000.00	45,000.00	-	Chairs (Clerical)
50203220	Chairs (Computer)	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	20,000.00	20,000.00	-	Chairs (Computer)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (F	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract					(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
	Chairs - Monoblock, w/o												
50203220	armrest	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	6,000.00	6,000.00	-	Chairs - Monoblock, w/o armrest
E0202220	Chairs - Visitors	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	40.000.00	40.000.00		Chairs - Visitors
30203220	Chairs - visitors	RUS	NU	INP-55.9 - Sman value Procurement	Mai-25	Mai-25	Mai-25	Mar-25	Corporate Budget	40,000.00	40,000.00	-	Citalis - visitors
50203220	Table - Clerical	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	17,000.00	17,000.00	-	Table - Clerical
E0000000		nor.		ND 500 0 NV 1 D		N 05				0.4.500.00	0.4.500.00		
50203220	Table Computer	RO5	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	24,500.00	24,500.00	-	Table Computer
10605030	Desktop Computer	RO5	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	800,000.00	-	800,000.00	Desktop Computer
50203210	Printer	RO5	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	80,000.00	80,000.00	-	Printer
50203210	Projector	RO5	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	40,000.00	40,000.00	-	Projector
50203210	UPS	RO5	NO NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	60,000.00	60,000.00	-	UPS
50203210	UPS Battery	RO5	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	30,000.00	30,000.00	-	UPS Battery
50203210	UPS - Centralized	RO5	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00	-	UPS - Centralized
10607010	Modular Tables/Cubicles	RO5	NO	Shopping	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,500,000.00	-	1,500,000.00	Modular Tables/Cubicles
50299050	Lease of Office Space	RO5	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,386,000.00	2,386,000.00	-	Rent Expenses
50204010	Water Expenses	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	_	Water Expenses
50204020	Electricity Expenses	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	786,000.00	786,000.00	-	Electricity Expenses
50205020-02	Telephone Lines - Landline	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	Telephone Expenses - Landline
50205020-01	Telephone Lines - Mobile	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone Expenses - Mobile
50301020	Internet Subscription	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00		Internet Expenses
		_											
50212020	Janitorial Services	RO5	NO NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	385,200.00	385,200.00	-	Janitorial Expenses
50212030	Security Services	RO5	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,164,000.00	1,164,000.00	-	Security Expenses
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									
50203090	Fuel, Oil & Lubrication	RO5	NO	Deadusts and Airline Tisleste	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Fuel, Oil & Lubrication Expenses
50205010	Postage and Courier Services	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	108,000.00	108,000.00	_	Postage and Delivery
										,,,,,,,,,,,,	,		
50215030	Insurance Expenses	RO5	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00	-	Insurance Expenses
50299070	Subcription Expenses	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	754,651.00	754,651.00	_	Subcription Expenses
30277070	Purchase of Airline	100		Januar raide i rocai ement	Tag Meeded		Tag Meeded	Meeded		75 1,051.00	751,051.00		
50201010	Tickets/Others	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,115,000.00	4,115,000.00	-	Travelling Expenses - Local

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (I	PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
50202010	Various Items for Training and Seminar (Inc. GAD)	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,468,423.00	1,468,423.00	-	Training and Seminar (Inc. GAD)
	Various Items for Cultural and Athletic Activity	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic Expenses
	Various Items for Gender & Development Activity	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	650,000.00	650,000.00	-	Gender Development Expenses
50299010	Promotional and Marketing Materials	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	487,000.00	487,000.00	-	Promotional and Marketing Expenses
50211020	Auditing Services	RO5	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Corporate Budget	733,644.00	733,644.00	-	Auditing Services
	Manpower Services (Other contractual Services)	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	27,186,805.00	27,186,805.00	-	Other Contractual Services
50215020	Fidelity Bond Premium	RO5	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,000.00	17,000.00	-	Fidelity Bond Premium
	Repair and Maintenance Transportation	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	214,000.00	214,000.00	-	Repair and Maintenace Transportation
50213050-01	Repair and Maintenance Office Equipment	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Repair and Maintenance Office Equipment
50213050-02	Repair and Maintenance IT Equipment	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	65,000.00	65,000.00	-	Repair and Maintenace IT Equipment
	Repair and Maintenance Furniture and Fixture	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,500.00	12,500.00	-	Repair and Maintenance Furniture and Fixture

47,966,323.00 45,066,323.00 2,900,000.00

			Is this an Early		Schedule for Ea		nt Activity	1		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	t/Posting of	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Project)
50203010	Supply and Delivery of Alcohol Ethyl 1 Gal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	42,850.80	42,850.80	-	Supply and Delivery of Alcohol Ethyl 1 Gal
	Supply and Delivery of Eraser Rubber for Pencil	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,652.00	1,652.00	-	Supply and Delivery of Eraser Rubber for Pencil
50203010	Supply and Delivery of Signpen Fine Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,888.00	17,888.00	-	Supply and Delivery of Signpen Fine Black
	Supply and Delivery of Sign Pen Fine Red	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,608.00	36,608.00	-	Supply and Delivery of Sign Pen Fine Red
50203010	Supply and Delivery of Battery AA	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,294.00	12,294.00	_	Supply and Delivery of Battery AA
	Supply and Delivery of Battery AAA	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,004.00	11,004.00	-	Supply and Delivery of Battery AAA
	Supply and Delivery of Air Freshner Aerosol	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,924.00	34,924.00	-	Supply and Delivery of Air Freshner Aerosol
	Supply and Delivery of Broom (Walis Tambo)	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,960.00	24,960.00	-	Supply and Delivery of Broom (Walis Tambo)

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing					(brief description of Project)
					IB/REI	Bids				Total	MOOE	СО	
50203010	Supply and Delivery of Broom (Walis Ting-ting)	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,200.00	5,200.00	-	Supply and Delivery of Broom (Walis Ting-ting)
50203010	Supply and Delivery of Cleaner Toilet Bowl	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,960.00	24,960.00	-	Supply and Delivery of Cleaner Toilet Bowl
50203010	Supply and Delivery of Cleanser, Scouring Powder can	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,352.00	14,352.00	-	Supply and Delivery of Cleanser, Scouring Powder can
50203010	Supply and Delivery of Detergent Bar	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,736.00	3,736.00	-	Supply and Delivery of Detergent Bar
50203010	Supply and Delivery of Detergent Powder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	42,264.00	42,264.00	-	Supply and Delivery of Detergent Powder
50203010	Supply and Delivery of Disinfectant spray	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	41,967.00	41,967.00	-	Supply and Delivery of Disinfectant spray
50203010	Supply and Delivery of Dust Pan	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,040.00	14,040.00	-	Supply and Delivery of Dust Pan
50203010	Supply and Delivery of Floorwax	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	185,856.00	185,856.00	-	Supply and Delivery of Floorwax
50203010	Supply and Delivery of Furniture Cleaner	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	84,834.00	84,834.00	-	Supply and Delivery of Furniture Cleaner
50203010	Supply and Delivery of Hand Soap	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,180.00	17,180.00	-	Supply and Delivery of Hand Soap
50203010	Supply and Delivery of Mop Bucket	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	54,912.00	54,912.00	-	Supply and Delivery of Mop Bucket
50203010	Supply and Delivery of Rags	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,841.00	20,841.00	-	Supply and Delivery of Rags
50203010	Supply and Delivery of Scouring Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,689.00	25,689.00	-	Supply and Delivery of Scouring Pad
50203010	Supply and Delivery of Trashbag XXI size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	156,000.00	156,000.00	-	Supply and Delivery of Trashbag XXI size
50203010	Supply and Delivery of Trashbag Large size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	23,712.00	23,712.00	-	Supply and Delivery of Trashbag Large size
50203010	Supply and Delivery of Trashbag XL size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	37,024.00	37,024.00	-	Supply and Delivery of Trashbag XL size
50203010	Supply and Delivery of Waste Basket	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,840.00	21,840.00	-	Supply and Delivery of Waste Basket
50203010	Supply and Delivery of Ink for Stamp Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,274.00	17,274.00	-	Supply and Delivery of Ink for Stamp Pad
50203010	Supply and Delivery of Carbon film Legal size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	105,549.00	105,549.00	-	Supply and Delivery of Carbon film Legal size
50203010	Supply and Delivery of Fire Extinguisher	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,160.00	160,160.00	-	Supply and Delivery of Fire Extinguisher
50203010	Supply and Delivery of Philippine National Flag	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,254.24	10,254.24	-	Supply and Delivery of Philippine National Flag
50203010	Supply and Delivery of Flash Drive	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,328.80	18,328.80	-	Supply and Delivery of Flash Drive
50203010	Supply and Delivery of Computer Mouse	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,195.20	50,195.20	-	Supply and Delivery of Computer Mouse
50203010	Supply and Delivery of Light Bulb (led) 7 watts	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	16,634.20	16,634.20	-	Supply and Delivery of Light Bulb (led) 7 watts

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	co	(brief description of Project)
					IB/REI	Dius				Total	MOUE	1	
50203010	Supply and Delivery of Light Tube (led) 18 watts	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	45,280.40	45,280.40	-	Supply and Delivery of Light Tube (led) 18 watts
50203010	Supply and Delivery of Glue All Purpose	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,642.00	18,642.00	-	Supply and Delivery of Glue All Purpose
50203010	Supply and Delivery of Staple wire heavy 23/13	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,740.00	12,740.00	-	Supply and Delivery of Staple wire heavy 23/13
50203010	Supply and Delivery of Staple wire Standard	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	28,512.00	28,512.00	-	Supply and Delivery of Staple wire Standard
50203010	Supply and Delivery of Tape Electrical	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,835.00	5,835.00	-	Supply and Delivery of Tape Electrical
50203010	Supply and Delivery of Tape Masking 24mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	22,272.00	22,272.00	-	Supply and Delivery of Tape Masking 24mm
50203010	Supply and Delivery of Tape Masking 48mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	48,464.00	48,464.00	-	Supply and Delivery of Tape Masking 48mm
50203010	Supply and Delivery of Tape Packaging 48mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,944.00	8,944.00	-	Supply and Delivery of Tape Packaging 48mm
50203010	Supply and Delivery of Tape Transparent 24mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,608.00	10,608.00	-	Supply and Delivery of Tape Transparent 24mm
50203010	Supply and Delivery of Tape Transparent 48mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,056.00	18,056.00	-	Supply and Delivery of Tape Transparent 48mm
50203010	Supply and Delivery of Twine Plastic	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	26,648.00	26,648.00	-	Supply and Delivery of Twine Plastic
50203010	Supply and Delivery of Ruler Pastic	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,972.00	7,972.00	-	Supply and Delivery of Ruler Pastic
50203010	Supply and Delivery of Blade	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,548.00	6,548.00		Supply and Delivery of Blade
50203010	Supply and Delivery of Binding and Punching Machine	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,534.72	9,534.72	-	Supply and Delivery of Binding and Punching Machine
50203010	Supply and Delivery of Binding Ring	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	38,983.50	38,983.50	-	Supply and Delivery of Binding Ring
50203010	Supply and Delivery of Calculator	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	47,154.00	47,154.00	-	Supply and Delivery of Calculator
50203010	Supply and Delivery of Clip Back fold 19mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,616.00	5,616.00	-	Supply and Delivery of Clip Back fold 19mm
50203010	Supply and Delivery of Clip Back fold 25mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,360.00	9,360.00	-	Supply and Delivery of Clip Back fold 25mm
50203010	Supply and Delivery of Clip back fold 32mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	13,312.00	13,312.00	-	Supply and Delivery of Clip back fold 32mm
50203010	Supply and Delivery of Clip Back fold 50mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,192.00	36,192.00	-	Supply and Delivery of Clip Back fold 50mm
50203010	Supply and Delivery of Correction Tape	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,250.00	20,250.00	-	Supply and Delivery of Correction Tape
50203010	Supply and Delivery of Cutter	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,516.00	9,516.00	-	Supply and Delivery of Cutter
50203010	Supply and Delivery of Data File Box	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,472.50	36,472.50	-	Supply and Delivery of Data File Box
50203010	Supply and Delivery of Data Folder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,752.50	20,752.50	-	Supply and Delivery of Data Folder

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total		co	(brief description of Project)
50203010	Supply and Delivery of Dater Stamp	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	86,990.00	86,990.00	-	Supply and Delivery of Dater Stamp
50203010	Supply and Delivery of Envelope Documentary A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	33,196.80	33,196.80	-	Supply and Delivery of Envelope Documentary A4
50203010	Supply and Delivery of Envelope Documentary Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	42,303.20	42,303.20	-	Supply and Delivery of Envelope Documentary Legal
50203010	Supply and Delivery of Envelope Expanding Kraft	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	37,598.00	37,598.00	-	Supply and Delivery of Envelope Expanding Kraft
50203010	Supply and Delivery of Envelope Expanding Plastic Supply and Delivery of	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,196.00	12,196.00	-	Supply and Delivery of Envelope Expanding Plastic
50203010	Envelope Mailing Supply and Delivery of	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,951.20	25,951.20	-	Supply and Delivery of Envelope Mailing
50203010	Envelope Mailing with window Supply and Delivery of Eraser	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,945.20	17,945.20	-	Supply and Delivery of Envelope Mailing with window
50203010	Whiteboard Supply and Delivery of	R06	NO NO	Shopping	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed As Needed	Corporate Budget Corporate Budget	304.08	304.08	-	Supply and Delivery of Eraser Whiteboard Supply and Delivery of Fastener
50203010	Supply and Delivery of File Organizer Expanding Legal		NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18.040.00	18.040.00	-	Supply and Delivery or Pastener Supply and Delivery of File Organizer Expanding Legal
50203010	Supply and Delivery of File Tab Divider Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,269.00	4,269.00	-	Supply and Delivery of File Tab Divider Legal
50203010	Supply and Delivery of Folder Fancy with Slide A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	32,448.00	32,448.00	-	Supply and Delivery of Folder Fancy with Slide A4
50203010	Supply and Delivery of Folder Fancy with Slide Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,944.00	34,944.00	-	Supply and Delivery of Folder Fancy with Slide Legal
50203010		R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	40,056.00	40,056.00	-	Supply and Delivery of Folder L-type A4
50203010	Supply and Delivery of Folder L- type Legal Supply and Delivery of Marker	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	49,816.00	49,816.00	-	Supply and Delivery of Folder L-type Legal
50203010	Flourescent Supply and Delivery of Marker	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,888.50	10,888.50	-	Supply and Delivery of Marker Flourescent
50203010	Permanent Black Supply and Delivery of Marker	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,510.50	9,510.50	-	Supply and Delivery of Marker Permanent Black
50203010	Permanent Blue Supply and Delivery of Marker Permanent Red	R06	NO NO	Shopping	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed As Needed	Corporate Budget	9,924.00 9,924.00	9,924.00	-	Supply and Delivery of Marker Permanent Blue Supply and Delivery of Marker Permanent Red
50203010	Supply and Delivery of Marker Whiteboard Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,580.00	11,580.00		Supply and Delivery of Marker Permanent Red Supply and Delivery of Marker Whiteboard Black
50203010	Supply and Delivery of Marker Whiteboard Blue	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,580.00	11,580.00	-	Supply and Delivery of Marker Whiteboard Blue
50203010	Supply and Delivery of Marker whiteboard Red	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,580.00	11,580.00	-	Supply and Delivery of Marker whiteboard Red
50203010	Supply and Delivery of Paper clip 33mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,056.00	7,056.00	-	Supply and Delivery of Paper clip 33mm
50203010	Supply and Delivery of Paper clip 50mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,568.00	15,568.00	-	Supply and Delivery of Paper clip 50mm

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total		со	(brief description of Project)
50203010	Supply and Delivery of Paper Shedder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	37,437.92	37,437.92	-	Supply and Delivery of Paper Shedder
50203010	Supply and Delivery of Paper Trimmer/Cutting Machine	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,595.20	18,595.20	-	Supply and Delivery of Paper Trimmer/Cutting Machine
50203010	Supply and Delivery of Pencil with eraser	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	13,413.00	13,413.00	-	Supply and Delivery of Pencil with eraser
50203010	Supply and Delivery of Pencil sharpener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,824.00	70,824.00		Supply and Delivery of Pencil sharpener
50203010	Supply and Delivery of Pundher Heavy Duty Supply and Delivery of Rubber	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,784.00	30,784.00	-	Supply and Delivery of Pundher Heavy Duty
50203010	band no. 18 Supply and Delivery of Stam	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	81,120.00	81,120.00	-	Supply and Delivery of Rubber band no. 18
50203010	Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	115,768.00	115,768.00	-	Supply and Delivery of Stam Pad
50203010	Supply and Delivery of Scissors Supply and Delivery of Stapler Standard Type	R06	NO NO	Shopping	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed As Needed	Corporate Budget Corporate Budget	26,208.00 5,928.00	26,208.00 5.928.00	-	Supply and Delivery of Scissors Supply and Delivery of Stapler Standard Type
50203010	Supply and Delivery of Stapler Heavy Duty	R06	NO	Shopping Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	173,287.50	173,287.50		Supply and Delivery of Stapler Standard Type Supply and Delivery of Stapler Heavy Duty
50203010	Supply and Delivery of Stapler Remover plier type	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	27,906.00	27,906.00	-	Supply and Delivery of Stapler Remover plier type
50203010	Supply and Delivery of Tape Dispenser	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	19,395.00	19,395.00	-	Supply and Delivery of Tape Dispenser
50203010	Supply and Delivery of Cartolina Supply and Delivery or	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,046.40	10,046.40	-	Supply and Delivery of Cartolina
50203010	Computer Continuous Form 280x241mm Supply and Delivery or Computer Continuous Form	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	56,721.60	56,721.60	-	Supply and Delivery of Computer Continuous Form 280x241mm
50203010	280x378mm Supply and Delivery of	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	98,696.00	98,696.00	-	Supply and Delivery of Computer Continuous Form 280x378mm
50203010	Notepad 50x76mm Supply and Delivery of	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,824.00	14,824.00	-	Supply and Delivery of Notepad 50x76mm
50203010	Notepad 76x100mm Supply and Delivery of Notepad 76x76mm	R06	NO NO	Shopping	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed	Corporate Budget	5,928.00	5,928.00	-	Supply and Delivery of Notepad 76x100mm
	Supply and Delivery of Record	R06	NO	Shopping Shopping	As Needed	As Needed	As Needed	As Needed As Needed	Corporate Budget Corporate Budget	36,680.00	36.680.00		Supply and Delivery of Notepad 76x76mm Supply and Delivery of Record Book 300 pages
50203010	Supply and Delivery of Record Book 500 pages	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	49,824.00	49,824.00		Supply and Delivery or record Book 500 pages
50203010	Supply and Delivery of Tissue Interfolded paper towel	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,760.00	6,760.00		Supply and Delivery of Tissue Interfolded paper towel
50203010	Supply and Delivery of Tissue paper 2 ply	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	19,968.00	19,968.00	-	Supply and Delivery of Tissue paper 2 ply
50203010	Supply and Delivery of Hand Sanitizer	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,358.80	9,358.80	-	Supply and Delivery of Hand Sanitizer
50203010	Supply and Delivery of Insecticide Aerosol	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	41,808.00	41,808.00	-	Supply and Delivery of Insecticide Aerosol

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)		PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract				ĺ	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
	Supply and Delivery of Handbook on Philippine												
50203010	Government procurement	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	409.31	409.31	-	Supply and Delivery of Handbook on Philippine Government procurement
50203010	Supply and Delivery of Ballpen	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Ballpen
50203010	Supply and Delivery of Laminating Film	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00	-	Supply and Delivery of Laminating Film
50203010	Supply and Delivery of Sticker paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Sticker paper
50203010	Supply and Delivery of Double sided Tape	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Double sided Tape
50203010	Supply and Delivery of Photo paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,000.00	14,000.00	_	Supply and Delivery of Photo paper
50203010	Supply and Delivery of Bleaching Solution	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,200.00	11,200.00	_	Supply and Delivery of Bleaching Solution
50203010	Supply and Delivery of Certificate Frame	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	45,000.00	45,000.00	_	Supply and Delivery of Certificate Frame
	Supply and Delivery of Certificate Holder	R06	NO.	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,000.00	25,000.00	_	Supply and Delivery of Certificate Frame Supply and Delivery of Certificate Holder
50203010	Supply and Delivery of white board	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	13,600.00	13.600.00		Supply and Delivery of white board
30203010	Supply and Delivery of	KUU	NO	Shopping	As Needed	As Needed	As Needed	As Needed	corporate Buuget	13,000.00	13,000.00		Supply and Denvery of white board
50203010	Dishwashing Liquid	R06	NO NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Supply and Delivery of Dishwashing Liquid
50203010	Supply and Delivery of Plastic fastener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Plastic fastener
50203010	Supply and Delivery of Extension Cord	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,000.00	9,000.00	-	Supply and Delivery of Extension Cord
50203010	Supply and Delivery of Colored paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,800.00	1,800.00	-	Supply and Delivery of Colored paper
50203010	Supply and Delivery of Bond paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Bond paper
50203010	Supply and Delivery of Push	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00	_	Supply and Delivery of Push pin
50203010	Supply and Delivery of Door mat	R06	NO		As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		Supply and Delivery of Door mat
50203010	Supply and Delivery of Glue	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed		10,000.00	10,000.00	-	Supply and Delivery of Door mat Supply and Delivery of Glue stick paste
50203010	stick paste Supply and Delivery of Glue Stick for Glue Gun	R06	NO NO	Shopping Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget Corporate Budget	6,000.00	6.000.00	-	Supply and Delivery of Glue Stick paste Supply and Delivery of Glue Stick for Glue Gun
50203010	Supply and Delivery of Compact Disc	R06	NO NO		As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,000.00	1,000.00	-	Supply and Delivery of Guie Stick for Guie Guin Supply and Delivery of Compact Disc
	Supply and Delivery of		NO NO	Shopping						20,000.00	20,000.00	-	
50203010	Stoarage Box Supply and Delivery of Manila	R06		Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget			-	Supply and Delivery of Stoarage Box
50203010	paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,000.00	4,000.00	-	Supply and Delivery of Manila paper
50203010	Supply and Delivery of Padlock	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,600.00	3,600.00	-	Supply and Delivery of Padlock
50203010	Supply and Delivery of Plastic Envelope	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Plastic Envelope

	Project	End-User	Procurement					ivity		unds Estimated Budget (PhP)			Remarks
			Activity?		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing		230			(brief description of Project)
			(Yes/No)		IB/REI	Bids	Awaru	Signing		Total	моое	со	
50203010 K	upply and Delivery of eyboard	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50.000.00	50,000.00		Supply and Delivery of Keyboard
	upply and Delivery of	ROO	NO	Shopping	As recucu	As Needed	As Necueu	As Necueu	corporate Budget	30,000.00	30,000.00	_	Supply and Denvery of Reyboard
50203010 Pa	aracetamol	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,000.00	2,000.00	-	Supply and Delivery of Paracetamol
50203010 G	upply and Delivery of Glue iun	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000.00	3,000.00	-	Supply and Delivery of Glue Gun
	upply and Delivery of Bond aper short subs 18	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	660,000.00	660,000.00	-	Supply and Delivery of Bond paper short subs 18
	upply and Delivery of Bond aper Short subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	360,000.00	360,000.00	-	Supply and Delivery of Bond Paper Short subs 20
50203010 Pa	upply and Delivery of Bond	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100.000.00	100.000.00	_	Supply and Delivery of Bond Paper Long subs 18
Sı	upply and Delivery of Bond												
	aper long subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	140,000.00	140,000.00	-	Supply and Delivery of Bond Paper long subs 20
	upply and Delivery of Bond aper A4 subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	175,000.00	175,000.00	-	Supply and Delivery of Bond Paper A4 subs 20
	upply and Delivery of Bond aper Legal subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	-	Supply and Delivery of Bond Paper Legal subs 20
	upply and Delivery of Laser et Toner 85A	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,520,000.00	2,520,000.00	-	Supply and Delivery of Laser Jet Toner 85A
	upply and Delivery of Laset et Toner Pantum	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	500.000.00	500.000.00	_	Supply and Delivery of Laset Jet Toner Pantum
Sı	upply and Delivery of Epson 03 Ink Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	180,000.00	_	Supply and Delivery of Epson 003 Ink Black
	upply and Delivery of Epson 03 Ink Cyan	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	135,000.00	135,000.00	-	Supply and Delivery of Epson 003 Ink Cyan
	upply and Delivery of Epson 03 Ink Magenta	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	135,000.00	135,000.00	-	Supply and Delivery of Epson 003 Ink Magenta
	upply and Delivery of Epson 03 Ink Yellow	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	135,000.00	135,000.00	-	Supply and Delivery of Epson 003 Ink Yellow
50203010 R	upply and Delivery of Epson	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000,00	120.000.00		Supply and Delivery of Epson Ribbon LQ310
	upply and Delivery of Stamp	KUO	NO	эпорріпід	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Denvery of Epson Ribbon EQS10
50203010 Pa	ad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Stamp Pad
50203010 St	upply and Delivery of Paid tamp	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Paid Stamp
	upply and Delivery of ocument Tray	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Document Tray
50203010 St	upply and Delivery of Crate	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,000.00	21,000.00	-	Supply and Delivery of Crate
50203010 ti	upply and Delivery of Cable	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,000.00	9,000.00	-	Supply and Delivery of Cable tie
	upply and Delivery of disinfectant Spray	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	32,400.00	32,400.00		Supply and Delivery of Disinfectant Spray
Sı	upply and Delivery of Mop lead	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,700.00	2,700.00	_	Supply and Delivery of Mop Head
	upply and Delivery of Mop	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4.200.00	4.200.00		Supply and Delivery of Mop Rag

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Fet	imated Budget (F	PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing					(brief description of Project)
			(,)		IB/REI	Bids				Total	MOOE	CO	
50203010	Supply and Delivery of Property No. Cases	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Supply and Delivery of Property No. Cases
	Supply and Delivery of UTP												
50203010	Cable	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	75,000.00	75,000.00	-	Supply and Delivery of UTP Cable
50203010	Supply and Delivery of Tablet Cover Case	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00		Supply and Delivery of Tablet Cover Case
	Supply and Delivery of Tablet												
50203010	Tempered Glass	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,200.00	7,200.00	-	Supply and Delivery of Tablet Tempered Glass
50203010	Supply and Delivery of Adoptor	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Adoptor
	Supply and Delivery of Stapler												
50203010	small	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,000.00	8,000.00	-	Supply and Delivery of Stapler small
10405030	Supply and Delivery of Tablet unit	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	-	Supply and Delivery of Tablet unit
	Supply and Delivery External												
50203010	Hard 1 TB Supply and Delivery of	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	280,000.00	280,000.00	-	Supply and Delivery External Hard 1 TB
50203010		R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Expanded Envelopes
50203010	Supply and Delivery of Metal Fastener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50.000.00		Supply and Delivery of Metal Fastener
50205010	Supply and Delivery of White			Jonopping	115 Heeded	115 Heeded	115 Heeded	115 Heeded	oor porace Bauger	30,000.00	30,000.00		oupply and better you weath radener
50203010	Folder Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00	-	Supply and Delivery of White Folder Long
50203010	Supply and Delivery of White Folder Short	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24.000.00	24.000.00		Supply and Delivery of White Folder Short
30203010	Supply and Delivery of Orange	Noo	110	Johopping	no rececu	no recucu	715 recucu	no necucu	dorporate Bauget	21,000.00	21,000.00		dappy una benter 7 of white I order only?
50203010	Folder Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,000.00	18,000.00	-	Supply and Delivery of Orange Folder Long
50203010	Supply and Delivery of Kraft Folder A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	24.000.00		Supply and Delivery of Kraft Folder A4
	Supply and Delivery of									,,,,,,	,		
50203010	Concorde Paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,800.00	4,800.00	-	Supply and Delivery of Concorde Paper
50203010	Supply and Delivery of Laid Paper Green Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,000.00	18,000.00	-	Supply and Delivery of Laid Paper Green Long
	Supply and Delivery of												
50203010	Parchment Paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Parchment Paper
50203010	Supply and Delivery of Web Camera	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,600.00	9,600.00	-	Supply and Delivery of Web Camera
E0000010	Supply and Delivery of Rubber	P.0.6	wa										
50203010	band Small Supply and Delivery of Binder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,400.00	6,400.00	-	Supply and Delivery of Rubber band Small
50203010	Ring	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,000.00	8,000.00	-	Supply and Delivery of Binder Ring
50203010	Supply and Delivery of RJ45	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8.400.00	8.400.00	_	Supply and Delivery of RJ45
30203010	Supply and Delivery of File			p	meeded	The Tree Court	Heeded		or portion number	0,100.00	0,100.00		and the second s
50203010	Organizer Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Supply and Delivery of File Organizer Long
50203010	Supply and Delivery of Wireless Pointing Device	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12.000.00	_	Supply and Delivery of Wireless Pointing Device
55255015	Supply and Delivery of					,	,		por and and and	12,000.00	-2,000.00		Service Servic
50203010	Thermal Paste	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	800.00	800.00	-	Supply and Delivery of Thermal Paste

Project	End-User					ocurement Ac		Source of Funds	Estimated Budget (PhP)		hP)	Remarks
		Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				co	(brief description of Project)
upply and Delivery of rimping Tool sor RJ 45	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Crimping Tool sor RJ 45
upply and Delivery of CMOS attery	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of CMOS Battery
upply and Delivery of Power dapter	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,000.00	7,000.00	-	Supply and Delivery of Power Adapter
upply and Delivery of niterruptible Power Supply	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	420,000.00	420,000.00	-	Supply and Delivery of Uniterruptible Power Supply
owerbank	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Powerbank
licrophone	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	24,000.00	-	Supply and Delivery of Microphone
ispenser	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Water Dispenser
otmatrix Printer	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Dotmatrix Printer
upply and Delivery of Monitor upply and Delivery of		NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Supply and Delivery of Monitor
upply and Delivery of Mobile				As Needed	As Needed	As Needed	As Needed	Corporate Budget			-	Supply and Delivery of Automotive Batteries
upply and Delivery of									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	Supply and Delivery of Mobile Phones Supply and Delivery of Speakers
upply and Delivery of		NO			As Needed				25,000.00	25,000.00		Supply and Delivery of Aminating Machine
upply and Delivery of Fuel ilters	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Fuel Filters
upply and Delivery of Rain isor	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Rain Visor
upply and Delivery of Car rash Pressure	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Supply and Delivery of Car wash Pressure
upply and Delivery of Car Vheels	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	96,000.00	96,000.00	-	Supply and Delivery of Car Wheels
Iotorcycle Wheels	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Supply and Delivery of Motorcycle Wheels
amera	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Dash Camera
lue	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Ballpen Blue
iolet upply and Delivery of Spray			Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	40,000.00	40,000.00	-	Supply and Delivery of Ballpen Violet
ottle upply and Delivery of				As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00	-	Supply and Delivery of Spray Bottle
Iuriatic Acid upply and Delivery of Fabric		NO NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget			-	Supply and Delivery of Muriatic Acid Supply and Delivery of Fabric Conditioner
I LE	imping Tool sor RI 45 pipply and Delivery of Power lapter pipply and Delivery of Power lapter pipply and Delivery of Water pipply and Delivery of Monitor pipply and Delivery of Monitor pipply and Delivery of Monitor pipply and Delivery of Mobile pipply and Delivery of Mobile pipply and Delivery of Water pipply and Delivery of Car assa Pressure pipply and Delivery of Car heels pipply and Delivery of Oar heels pipply and Delivery of Dash pipply and Delivery of Dash pipply and Delivery of Ballpen pipply and Delivery of Ballpen pipply and Delivery of Spray pittle pipply and Delivery of pirities pipply and Delivery of pipply and Delivery of pipply pipply and Delivery of pipply and Delivery of Spray pittle pipply and Delivery of pipply and Delivery of pipply and Delivery of pipply and Delivery of Spray pittle pipply and Delivery of pipply a	imping Tool sor RJ 45 R06 ppply and Delivery of CMOS attery ppply and Delivery of Power lapter R06 ppply and Delivery of Power Supply R06 ppply and Delivery of miterruptible Power Supply R06 ppply and Delivery of miterruptible Power Supply R06 ppply and Delivery of miterruptible Power Supply R06 ppply and Delivery of R06 ppply and Delivery of Water spenser R06 ppply and Delivery of Monitor R06 ppply and Delivery of Fuel tlers R06 ppply and Delivery of Rain sor R06 ppply and Delivery of Car ash Pressure R06 ppply and Delivery of Car ash Pressure R06 ppply and Delivery of Dash mera R06 ppply and Delivery of Ballpen ue R06 ppply and Delivery of Spray pttle R06 ppply and Delivery of Fabric	imping Tool sor RJ 45 R06 NO pipply and Delivery of CMOS tittery pipply and Delivery of Power lapter R06 NO pipply and Delivery of miterruptible Power Supply R06 NO pipply and Delivery of merbank R06 NO pipply and Delivery of miterruptible Power Supply R06 NO pipply and Delivery of miterruptible Power Supply R06 NO pipply and Delivery of R06 NO pipply and Delivery of Water spenser R06 NO pipply and Delivery of Monitor R06 NO pipply and Delivery of Monitor R06 NO pipply and Delivery of Monitor R06 NO pipply and Delivery of Mobile mones R06 NO pipply and Delivery of minating Machine R06 NO pipply and Delivery of Fuel titers R06 NO pipply and Delivery of Rain sor R06 NO pipply and Delivery of Car ash Pressure R06 NO pipply and Delivery of Car ash Pressure R06 NO pipply and Delivery of Car ash Pressure R06 NO pipply and Delivery of Car heels R06 NO pipply and Delivery of Dash miera R06 NO pipply and Delivery of Ballpen ue R06 NO R06 NO R06 NO R07 NO R07 NO R08 NO R08 NO R09 NO	pipply and Delivery of CMOS thorphone R06 NO Shopping R06 NO NP-53.9 - Small Value Procurement R07 NP-53.9 - Small Value Procurement R08 NO NP-53.9 - Small Value Procurement R09 NO NP	imping Tool sor RJ 45 R06 NO Shopping As Needed pipply and Delivery of CMOS tetrery R06 NO Shopping As Needed pipply and Delivery of Power Lanter R06 NO Shopping As Needed pipply and Delivery of Power R06 NO NP-53.9 - Small Value Procurement As Needed pipply and Delivery of R06 NO NP-53.9 - Small Value Procurement As Needed pipply and Delivery of Water Spenser R06 NO NP-53.9 - Small Value Procurement As Needed pipply and Delivery of Water Spenser R06 NO NP-53.9 - Small Value Procurement As Needed pipply and Delivery of Water Spenser R06 NO NP-53.9 - Small Value Procurement As Needed pipply and Delivery of Water Spenser R06 NO NP-53.9 - Small Value Procurement As Needed NP-5	imping Tool sor RJ 45 R06 NO Shopping As Needed As Needed pipply and Delivery of CMOS tetry R06 NO Shopping As Needed As Need	imping Tool sor RI 45 R06 NO Shopping As Needed As Neede	imping Tool sor RJ 45	imming Tool set RJ 45 R06 NO Shopping As Needed As Needed As Needed As Needed Corporate Budget University (NOS) As Needed No Shopping As Needed No No Shopping As Needed As Needed As Needed As Needed Corporate Budget University (NOS) As Needed No No Shopping As Needed No No Shopping As Needed As	imming Tool or IN 15 No. Shopping and Delivery of CMOS Statesty. M. Shopping and Delivery of CMOS Statesty. M. Shopping and Delivery of CMOS Statesty. M. Shopping and Delivery of Compared Budget. M. No. NP-53.9 Small Value Procurement. M. Needed. M.		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)		hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total		со	(brief description of Project)
50203010	Supply and Delivery of Rat Trap	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Rat Trap
50203010	Supply and Delivery of Rain Coat	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,000.00	160,000.00		Supply and Delivery of Rain Coat
50203010	Supply and Delivery of Boots	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Supply and Delivery of Boots
50203010	Supply and Delivery of Cattleya Regular	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00	-	Supply and Delivery of Cattleya Regular
50203010	Supply and Delivery of Application Forms All line Supply and Delivery of Claims	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,600,000.00	1,600,000.00	-	Supply and Delivery of Application Forms All line
50203010	Adjustment Verification Report Form	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	480,000.00	480,000.00	-	Supply and Delivery of Claims Adjustment Verification Report Form
50203010	Supply and Delivery of Claims Indemnity Report Supply and Denvery of Claims Process Monitoring Report	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	675,000.00	675,000.00	-	Supply and Delivery of Claims Indemnity Report
50203010	Form Supply and Delivery of	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Claims Process Monitoring Report Form
50203010		R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Supply and Delivery of Brochures
10605030	Computer Mid Range Users Supply and Delivery of Desktop	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	-	180,000.00	Supply and Delivery of Laptop Computer Mid Range Users
10605030	for Mid Range Users Supply and Denvery of Airconditioning Unit (Wall	R06	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,800,000.00	-		Supply and Delivery of Desktop for Mid Range Users
10605020	Mounted Split Type) Supply and Delivery of Window	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	-	300,000.00	Supply and Delivery of Airconditioning Unit (Wall Mounted Split Type)
10605020	Airconditioning Unit Supply and Delivery of Vacuum	R06	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed As Needed	Corporate Budget Corporate Budget	120,000.00	200,000.00 120,000.00		Supply and Delivery of Window Airconditioning Unit Supply and Delivery of Vacuum
10405020	Supply and Delivery of Water Pump	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	_	Supply and Delivery of Water Pump
10405020	Supply and Delivery of Biometric	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Biometric
10406010	Supply and Delivery of Monobloc Chair Beige	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,486.00	50,486.00	-	Supply and Delivery of Monobloc Chair Beige
10406010	Supply and Delivery of Monobloc Chair White	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,486.00	50,486.00	-	Supply and Delivery of Monobloc Chair White
10405020	Supply and Delivery of Steel Filing Cabinet	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,000.00	160,000.00	-	Supply and Delivery of Steel Filing Cabinet
10406010	Supply and Delivery of Monobloc Table White	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	48,000.00	48,000.00	-	Supply and Delivery of Monobloc Table White
10406010	Supply and Delivery of Computer Table	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Computer Table
10406010	Supply and Delivery of Fabrication of Cabinets	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Fabrication of Cabinets
10406010	Supply and Delivery of Executive Chair	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Executive Chair
10406010	Supply and Delivery of Office Chair	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	84,000.00	84,000.00	-	Supply and Delivery of Office Chair

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)		hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				со	(brief description of Project)
10406010	Supply and Delivery of Steel Rack	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Supply and Delivery of Steel Rack
10405020	Supply and Delivery of Wall Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Wall Electric Fan
10405020	Supply and Delivery of Stand Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Stand Electric Fan
10405020	Supply and Delivery of Stand Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Stand Electric Fan
10605030	Supply and Delivery of Desk Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	600,000.00	-	600,000.00	Supply and Delivery of Desk Electric Fan
10605020	Supply and Delivery of Generator Set	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	-	150,000.00	Supply and Delivery of Generator Set
10405030	Supply and Delivery of Laser Jet Printer Supply and Delivery of Ink Jet	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Laser Jet Printer
10405030	Printer Supply and Delivery of Pantum	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Ink Jet Printer
50203010	Toner Labor and Materials for Improvement of new office site		NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Pantum Toner Labor and Materials for Improvement of new office site
10609020 50201010	Travening expenses - Purchase of Airline Tickets/Others	R06	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed As Needed	Corporate Budget Corporate Budget	1,600,000.00	17.006.720.00	1,600,000.00	Travelling Expenses - Purchase of Airline Tickets/Others
	Food, Venue and Accomodation	R06	NO.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3.257.500.00	3.257.500.00		Food. Venue and Accomodation
	Purchase of various items for Cultural and Athletic Activities	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,000.00	21,000.00		Purchase of various items for Cultural and Athletic Activities
50204010	Water Expenses	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	183,000.00	183,000.00	-	Water Expenses
50204020	Electricity Expenses	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,530,740.00	2,530,740.00	-	Electricity Expenses
50299010	Various Items for Promotional and Marketing Activities	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,460,950.00	2,460,950.00	-	Various Items for Promotional and Marketing Activities
50299050	Lease of Office Space	R06	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,062,716.00	6,062,716.00	-	Lease of Office Space
50205010	Postage and Deliveries	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	132,000.00	132,000.00	-	Postage and Deliveries
50205020-02	Telephone Expenses-Landline	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00	-	Telephone Expenses-Landline
	Telephone Expenses-Mobile	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone Expenses-Mobile
	Internet Expense	R06	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	720,000.00	720,000.00	-	Internet Expense
	Auditing Services	R06	NO NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,608,000.00	1,608,000.00	-	Auditing Services
50212020	Janitorial Services Security Services	R06	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As Needed As Needed	As Needed As Needed	As Needed As Needed	As Needed As Needed	Corporate Budget Corporate Budget	2,203,200.00	2,203,200.00	-	Janitorial Services Security Services

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	timated Budget (I	PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
0211990	Manpower Services	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	59,967,636.00	59,967,636.00		- Manpower Services
0215010	Licenses	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,079,200.00	3,079,200.00		Licenses
0215020	Fidelity Bond Premium	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	149,584.00	149,584.00		- Fidelity Bond Premium
19902050	Insurance Expenses	R06		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	108,218.00	108,218.00		Insurance Expenses
50203090	Fuel, Oil and Lubricant Expenses	R06	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	3,102,920.00	3,102,920.00		- Fuel, Oil and Lubricant Expenses
50299040	Postage and Courier Services	R06	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00		Postage and Courier Services
50299030	Meals for Various Meetings	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	144,000.00	144,000.00		Meals for Various Meetings
50299070	Subscription Expenses	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	953,000.00	953,000.00		- Subscription Expenses
	Repairs & Main. Leasehold Imprvmnt. Bldg.	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	75,000.00	75,000.00		Repairs & Main. Leasehold Imprvmnt. Bldg.
	Repairs & Main. Office Equipment	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	490,000.00	490,000.00		Repairs & Main. Office Equipment
213050-02	Repairs & Main. IT Equipment	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	210,000.00	210,000.00		Repairs & Main. IT Equipment
50213070	Repairs & Main. Furniture and Fixtures	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	90,000.00	90,000.00		Repairs & Main. Furniture and Fixtures
	Repairs & Main. Land Transportation	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,103,920.00	4,103,920.00		Repairs & Main. Land Transportation
	Purchase of Various Supplies and Materials	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,000.00	160,000.00		Purchase of Various Supplies and Materials
										137,073,837.07	132,443,837.07	4,630,000.00	

Code (PAP)		PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	Estimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	СО	(brief description of Project)
50203010	Common Use Office Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	4,613,214.00	4,613,214.00	-	Items to be procured on quarterly basis
50203010	Consummables(inks and	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	3,200,000.00	3,200,000.00	-	Items to be procured on quarterly basis
50203010	Supplies and Materials- Common Office Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00		Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
10405030	Common Office Devices &	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	650,000.00	-	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
50204990	Supplies and Materials- Janitorial Supplies	RO7	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	105,000.00	105,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis

Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (I	PhP1	Remarks
Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	co	(brief description of Project)
Emergency and Other												
Mitigation Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	593,900.00	593,900.00		- For Regional Office and PEOs
Supplies for Medicine Kit	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- For Regional Office and PEOs
Carpentry/Painting/Office Maintenance Materials	RO7	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per-request basis
Supply of Fuel Oil and Lubricants	RO7	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	874,740.00	874,740.00		- Items to be procured as needed
Auditing Services	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,578,610.00	1,578,610.00		- Items to be procured as needed
Manpower Services	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	41,269,954.00	41,269,954.00		- Items to be procured as needed
Janitorial Services	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	548,376.00	548,376.00		- Items to be procured as needed
Utilities-Drinking Water Supply	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,442.00	36,442.00		- Drinking water for PCIC RO employees/guests and visitors.
Utilities-Water Supply	RO7	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		- Water Supply Consumption of PCIC - PEOs
Utilities-Electric/Power Supply	RO7	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,854,632.00	1,854,632.00		- Power Supply Consumption of PCIC Regional office & PEOs
Postage and Courier Services	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	19,000.00	19,000.00		- Express courier service including freight & handling
Telephone Lines	RO7	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	47,940.00	47,940.00		- PLDT/ INNOVE COMM. INC.
Internet Lines - FIBER	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,480,794.00	1,480,794.00		- PLDT and Globe
Mobile Phone Lines	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00		- Text Blast - Smart
Cable Subscription	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,000.00	8,000.00		- CIGNAL
Marketing and Claims Activities	R07	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	1.521.453.00	1.521.453.00		- Marketing and CAD Activites
		NO										- Office Lease for Regional Office and Extension Offices
	R07	NO			N/A	N/A	N/A		21.000.00	21.000.00		- Various newspaper
	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed		65.000.00	65,000.00		- Signage
	RO7	NO		As needed								- Catering services for various meetings. To be procured per scheduled activity
												- For Clients/Visitors of Regional Manager
Lease of Venue-Training /												- Various Orientation/Reorientation of IUs and IAs and partner agencies
Lease of Venue-Training /												- GAD seminar on the role of PCIC women in pror. Implementation
Lease of Venue-Training / Workshop 3 (Work Attitude												- GAD seminar on women empowerment for women farmers
	Emergency and Other Mitigation Supplies Supplies for Medicine Kit Carpentry/Painting/Office Maintenance Materials Supply of Fuel Oil and Lubricants Auditing Services Manpower Services Janitorial Services Utilities-Drinking Water Supply Utilities-Drinking Water Supply Utilities-Water Supply Utilities-Bectric/Power Supply Postage and Courier Services Telephone Lines Internet Lines - FIBER Mobile Phone Lines Cable Subscription Items for Corporate uveaways, Marketing and Claims Activities Lease of Office Space Newspaper Subscription PCIC RO7 Signage Catering Services Catering Services Lease of Venue-Training / Workshop 1 (Women's Month) Lease of Venue-Training / Workshop 2 (VAWC) Lease of Venue-Training / Workshop 2 (VAWC) Lease of Venue-Training /	Emergency and Other Mitigation Supplies RO7 Supplies for Medicine Kit RO7 Carpentry/Painting/Office Maintenance Materials RO7 Auditing Services RO7 Manpower Services RO7 Janitorial Services RO7 Utilities-Drinking Water Supply Utilities-Drinking Water Supply RO7 Utilities-Water Supply RO7 Utilities-Water Supply RO7 Mobile Phone Lines RO7 Loabe Subscription Telephone Lines RO7 Cable Subscription RO7 Lease of Office Space RO7 Catering Services RO7 Catering Services RO7 Lease of Venue-Training / Workshop 1 (Women's Month) RO7 Lease of Venue-Training / Workshop 1 (Women's Month) Workshop 2 (Wark) Lease of Venue-Training / Workshop 1 (Workshot) RO7	Emergency and Other Mitigation Supplies RO7 NO Supplies for Medicine Kit RO7 NO Carpentry/Painting/Office Maintenance Materials RO7 NO Supply of Fuel Oil and Lubricants RO7 NO Auditing Services RO7 NO Manpower Services RO7 NO Utilities-Drinking Water Supply RO7 NO Utilities-Blectric/Power Supply RO7 NO Utilities-Electric/Power Supply RO7 NO Telephone Lines RO7 NO Internet Lines - FIBER RO7 NO Catering Services RO7 NO Lease of Office Space RO7 NO Lease of Venue-Training / Workshop 1 (Women's Month) Lease of Venue-Training / Workshop 2 (VAWC) Lease of Venue-Training / Workshop	Emergency and Other Mitigation Supplies RO7 NO Shopping Supplies for Medicine Kit RO7 NO Shopping Supplies for Medicine Kit RO7 NO Shopping Carpentry/Painting/Office Maintenance Materials Supply of Fuel Oil and Lubricant (POL) Auditing Services RO7 NO NP-53.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Auditing Services RO7 NO NP-53.5 Agency-to-Agency Manpower Services RO7 NO NP-53.9 - Small Value Procurement Utilities-Drinking Water Supply RO7 NO NP-53.9 - Small Value Procurement Utilities-Drinking Water Supply RO7 NO Direct Contracting Utilities-Electric/Power Supply RO7 NO Direct Contracting Utilities-Electric/Power Supply RO7 NO NP-53.9 - Small Value Procurement Telephone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement	Project End-User Activity? (Yes/No) Emergency and Other Mitigation Supplies RO7 NO Shopping As needed Supplies for Medicine Rit RO7 NO Shopping As needed Supplies for Medicine Rit RO7 NO Shopping As needed Supplies for Medicine Rit RO7 NO Shopping As needed Supplies for Medicine Rit RO7 NO Shopping As needed Supplies for Medicine Rit RO7 NO Shopping As needed Maintenance Materials RO7 NO Shopping As needed Supply of Fuel Oil and Labricants Supply of Fuel Oil and Labricants RO7 NO NP-53.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) N/A Manpower Services RO7 NO NP-53.9 - Small Value Procurement As needed Janitorial Services RO7 NO NP-53.9 - Small Value Procurement As needed Utilities-Drinking Water Supply RO7 NO NP-53.9 - Small Value Procurement As needed Utilities-Water Supply RO7 NO Direct Contracting N/A Utilities-Blectric/Power Supply RO7 NO NP-53.9 - Small Value Procurement As needed Telephone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Telephone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Telephone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Telephone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement As needed Mobile Phone Lines RO7 NO NP-53.9 - Small Value Procurement As needed As neede	Project Brid-User Procurement As needed As needed As needed Inflittes-Bricking Water Supply RO7 NO NP-53.9 - Small Value Procurement As needed As needed Utilities-Bricking Water Supply RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Utilities-Bricking Power Supply RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Utilities-FIBER RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate cureaways Marketing and Claims Archivers RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate cureaways Marketing and Claims Archivers RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate cureaways Marketing and Claims RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate cureaways Marketing and Claims RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate cureaways RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate cureaways RO7 NO NP-53.9 - Small Value Procurement As needed As needed As needed Corporate	Project Red-User Procurement Activity (Yes) 1902 Sabmission Notice of Opening of Departing of Opening of O	Project End-User Procurement Activity? (Yes/No) Emergency and Other Ministration Surplies (Posting of In/RB) Emergency and Other Ministration Surplies (Posting of In/RB) Emergency and Other Ministration Surplies (Posting of In/RB) RO7 NO Shopping As needed As ne	Project Proj	Project Project Project Procurement Activity' Professor of Infell Signing of New York (1997) Professor of Signing of New York (1997) Professor of New York (1997) Profess	Project Public Procurement Activity Cress Procurement Activity Procu	Project Proj

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Pl	1P)	Remarks
ı	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total		co	(brief description of Project)
50202010	Lease of Venue-Training / Workshop 4 (Basic Customer Service)	RO7	NO	NP-53.10 Lease of Real Property and Venue		Sep-25	Oct-25	Oct-25	Corporate Budget	60,000.00	60,000.00		GAD seminar and VAWC Campaign for PCIC employees and JOs - GST & related seminars
50202010	Workshop 5 (Leadership	RO7	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	52,000.00	52,000.00	-	Buyer's training/Retooling
50202010	Workshop 6 (Oreintation/Reoreintation of MSD and CAD)	R07	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	563,800.00	563,800.00	-	Work Attitudes and Value Enhancement Training/CSR/Retooling
50202010	Supplies of GAD and VAWC advocacy shirts	RO7	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	63,000.00	63,000.00	-	GAD/VAWC shirt
50202010	VAWC AND GAD SUPPLIES, TARPS	R07	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	25,000.00	25,000.00	-	GAD/VAWC SUPPLIES
50202010	Supplies of National Women's month shirts	RO7	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	60,000.00	60,000.00	-	National Women's Month Shirt
50202010	NATIONAL WOMEN'S MONTH SUPPLIES AND TARPS	RO7	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	15,000.00	15,000.00	-	National Women's Month other supplies
50299010	Supplies for Cultural and Athletic	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic
50213050-01	Repairs and Maintenance-Pest Control Preventive Maintenance	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Eradication of crawling and flying insects;
50213050-01	Repairs and Maintenance- Office Equipment	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	129,055.00	129,055.00	-	Preventive Maintenance of various office equipment
50213060	Repairs and Maintenance- Motor Vehicle (As Needed)	RO7	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Preventive Maintenance of 19-Motor Vehicle
50213050-02	Repairs and Maintenance-IT Equipment and Peripherals	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,597.00	110,597.00	-	Maintenance & Repair of various IT Equipment
50213070	Repairs and Maintenance- Furnitures & Fixtures	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,450.00	15,450.00	-	Maintenance & Repair of various Furnitures / fixtures
50213090	Repairs and Maintenance- Leasehold Improvements Unice Equipment &	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	86,851.00	86,851.00	-	Repair/improvement of leased office spaces - RO and the PEOs
10405020	Accessories-Fire Extinguisher - Refilling	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	52,500.00	52,500.00	-	For the PEOs and refil / purchase for the Regional office
10605020	Office Equipment & Accessories-Electric Fan	RO7	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	20,000.00	20,000.00	-	4 units for the Regional office and PEOs
10605020	Office Equipment & Accessories-Refrigerator	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	25,000.00	25,000.00	-	1 unit for Conference Room
10605020	Office Equipment & Accessories-Sound System	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	100,000.00	100,000.00	-	2 set For the Regional office
10605020	Office Equipment & Accessories-Desktop conference microphone	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	10,000.00	10,000.00	-	2 Microphone set for conference room & Regional Office
10605020	Office Equipment & Accessories-Desktop conference microphone	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	102.000.00		102.000 00	2 unit @ 51,000.00 each which shall be purchased on a per request basis for RO.
	Office Equipment & Accessories-Rice Cooker	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	5,000.00	5,000.00	102,000.00	1 unit for Training purposes
10605020	Ornce Equipment & Accessories-Aircon Window type-inverter	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	159,000.00	-	159,000.00	3 units for RO and PEOs
10605020	Accessories-Aircon Floor Mounted-inverter	RO7	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	-	200,000.00	For Regional Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Fet	imated Budget (P	rhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract		Est	imateu buuget (r	II.)	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
	Ornce Equipment & Accessories-Risograph												
10605020	Machine	RO7	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	100,000.00	-	100,000.00	For Regional Office
	IT Equipment-Desktop												
10605030	Computer w/ Accessories	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	1,715,000.00	1,715,000.00	-	35 units @P49,000.00 each which shall be purchased on a per request basis.
	IT Equipment-Desktop Computer w/ Accessories -												
10605030	HIGHER SPECS	RO7	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	900,000.00	٠	900,000.00	15 units @P60,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Laptop	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	225,000.00		225 000 00	30 units @P75,000.00 each which shall be purchased on a per request basis.
1000000	т паприси партор	1107		W 50.5 Sman value Froedrenien	jui 20	Jul 20	Jul 25	Jul 25	dor porute Buuget	225,000.00		223,000.00	ov units &175,000,00 each which shall be parenased on a per request basis.
10605030	IT Equipment-Projector	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	302,800.00		302,800.00	4 unit @P75,700.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Scanner	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	120,000.00	-	120,000.00	2 unit @ 60,000.00 each which shall be purchased on a per request basis for RO.
10605030	IT Equipment-Photocopier	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	120,000.00		120,000.00	1 unit @ 120,000.00 which shall be purchased on a per request basis for RO.
													38 units @P15,000.00 each for RO and PEOs which shall be purchase on a per request
10605030	IT Equipment-Printer	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	570,000.00	570,000.00	-	basis
10605030	IT Equipment-Printer (for continous forms & checks)	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00		2 units @P15,000.00 each for RO and PEOs which shall be purchase on a per request
10003030	IT Equipment-External Hard	KO7	NO	NF-33.9 - Small value Frocurement	Apr-23	Apr-23	may-23	may-23	Corporate Buuget	30,000.00	30,000.00	-	D4515
10405030	Drive, 5TB	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	92,500.00	92,500.00	-	for the PEO and RO
	IT Equipment-UPS (Auto												
10405030	Shutdown)	RO7	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	225,000.00	225,000.00	-	45 units @ 5,000 each for the PEO and RO
10405030	IT Equipment-USB Lan	RO7	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6.000.00	6.000.00	_	for IT use
	7									,,,,,,	.,		
10405030	IT Equipment-Switch hub	RO7	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6,000.00	6,000.00	-	for IT use
10405030	IT Equipment-Switch Hub LAN	RO7	NO	Chamina	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6,000.00	6,000.00		1 unit for IT use
10405050	IT Equipment-LAN Cable and	KU7	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	согрогате вийдет	6,000.00	6,000.00	-	1 unit for 11 use
10405030	RJ45 Connector and SSD	RO7	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	66,000.00	66,000.00	-	for IT use
10607010	Furniture & Fixtures-Canopy	RO7	NO NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	140,000.00		140,000.00	2 units for the PEOs
10607010	Furniture & Fixtures-Lateral Filing Cabinet, 4 & 5 - drawers	RO7	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	77,500.00	77,500.00	_	2 units @P55,000.00 & 22,500.00 which shall be for Teller / Admin
	Furniture & Fixtures-Steel												
10607010	Filing Rack - 4, 5 & 9 layers	RO7	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	66,000.00	66,000.00	-	per request basis for RO & PEOs
10406010	Furniture & Fixtures-Roller-Up Blinds/Curtains	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	A 25	Aug-25	Composite Budget	62,500.00	62,500.00		To be purchase on request for RO and PEO
10400010	Furniture & Fixtures-Chair -	KU/	INO	pr-55.7 - Small value Procurement	Jui-23	Jui-23	Aug-25	nug-23	Corporate Budget	02,300.00	02,300.00	_	TO be purchase on request for RO and PEO
10406010	Clerical	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	210,000.00	210,000.00	-	Replacement of broken units @ RO and PEO as per request basis
	Furniture & Fixtures-Table												
10607010	Conference	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	50,000.00	50,000.00	-	4 units @ 12,500 for Conference Room
10406010	Furniture & Fixtures-Executive Chair	RO7	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	42,000.00	42,000.00		10units @4,200.00 each which shall be purchase on a per request basis
	Furniture & Fixtures-Chair -	,	1		1		,		process sunger	12,000.00	.2,000.00		, and and an
10406010	Visitors	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	60,000.00	60,000.00	-	Replacement of broken units
4040404-	Furniture & Fixtures-Clerical	205		ND 500 0 1111 D						20.00			
10406010	Table	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	20,000.00	20,000.00	-	4 units @5,000 for PEOs and RO additional

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	Trojece	Liiu-osci	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(oner description of respect)
	Furniture & Fixtures- Monoblock Chairs	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	34,000.00	34,000.00	-	68 units @500 for PEOs and RO additional
	Furniture & Fixtures- Collapsible Table	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	35,000.00	35,000.00	-	For PEO and RO additional
	Leasehold and Leasehold Improvement-Electrical and cable/internet rewiring and Conference Room	RO7	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	500,000.00		500,000.00	For office Renovation both RO and PEOs
50215020	Fidelity Bond Premium	RO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	For signatories, teller and lus
50215030	Insurance of FFE's	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	87,000.00	87,000.00	-	Insurance of motor vehicles
10303010	Plane Tickets	R07	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	330,000.00	330,000.00	<u>-</u>	RM and staff official travels to attend meetings , seminars and trainings
	Licenses (MV renewal of registrations)	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	Motor vehicle registrations

76,750,139.00 73,881,339.00 2,868,800.00

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	МООЕ	СО	(brief description of Project)
50203010	Common Use Office Supplies	R08	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000,000.00	3,000,000.00	-	Items to be procured on quarterly basis
50203990	Common Electric Supplies	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies	RO8	NO	Shopping	As Needed	As Needed	As Needed	N/A	Corporate Budget	3,400,000.00	3,400,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis or quarterly
50203210	Common Office Devices & Equipment	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00	-	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
50213090	Carpentry/Painting/Office Maintenance Materials	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	300,000.00	300,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
	Supply of Fuel Oil and Lubricants	RO8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	As Needed	As Needed	As Needed	N/A	Corporate Budget	390,000.00	390,000.00	-	Procured on per request basis
50204010	Drinking Water Supply	RO8	NO	Direct Contracting	As Needed	As Needed	As Needed	N/A	Corporate Budget	60,000.00	60,000.00	-	Drinking water for PCIC RO Employees & Guests
50204010	Water Supply	RO8	NO	Direct Contracting	As Needed	As Needed	As Needed	N/A	Corporate Budget	140,000.00	140,000.00	-	Water Supply Consumption of PCIC
50204020	Electric/Power Supply	RO8	NO	Direct Contracting	As Needed	As Needed	As Needed	N/A	Corporate Budget	1,850,000.00	1,850,000.00		Power Supply Consumption of PCIC
50205010	Postage and Courier Services	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	50,000.00	50,000.00	_	Express courier service
50205020-02	Telephone Lines	RO8	NO	Direct Contracting	As Needed	As Needed	As Needed	Nov-24	Corporate Budget	325.000.00	325.000.00	-	PLDT/Globe
	Internet Lines	RO8		Direct Contracting					Corporate Budget	150,000.00	150,000.00	-	Smart/Globe

ode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	PhP) Remarks (brief description of Project)
	Floject	Ellu-Osei	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	co
05020-01	Mobile Phone Lines	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	- Text Blast - Smart
299010	Anniversary Souvenir	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	- Anniversary Souvenir
299010	Publication/Posting of Notices to Newspaper	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	- Publication/Posting of Notices to Newspaper
299010	Corporate Giveaways	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	- Corporate Giveaways
299010	PCiC Office Form - Letterhead	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	- PCiC Office Form - Letterhead
299010	Brochure - Hign Value Insurance	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Hign Value Insurance
299010	Brochure - Rice Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Rice Crop Insurance
299010	Brochure - Crop Insurance for Corn	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Crop Insurance for Corn
	Brochure - Loan Payment Protection Plan	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Loan Payment Protection Plan
299010	Brochure - Agricultural Producers Protection Plan	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Agricultural Producers Protection Plan
299010		RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Livestock Insurance Program
	Brochure - Accidental & Dismemberment	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	- Brochure - Accidental & Dismemberment
0299010	Brochure - General Information	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	10,000.00	10,000.00	- Brochure - General Information
0299010	Brochure - HVCC	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	10,000.00	10,000.00	- Brochure - HVCC
0299010	Brochure - Non Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	5,000.00	5,000.00	- Brochure - Non Crop Insurance
0299010	Brochure - APCP	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	- Brochure - APCP
299010	Brochure - RSBSA	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	- Brochure - RSBSA
299010	Brochure - Sikat Saka	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	- Brochure - Sikat Saka
299050	Office Space	RO8	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,525,000.00	4,525,000.00	- Office Space Rental have been renewed every end of contract
299070	Newspaper	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	- Various newspaper
0202010	Catering Services	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	250,000.00	250,000.00	- Catering services for various trainings. To be procured on a per scheduled trainings
)202010	Food, Venue & Accommodation	R08	NO NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	624,350.00	624,350.00	- Development Program for PCIC Employees
202010	Food, Venue & Accommodation	RO8	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	637,100.00	637,100.00	- Development Program for PCIC Employees
0202010	Food, Venue & Accommodation	RO8	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	412,700.00	412,700.00	- Development Program for PCIC Employees

	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen						imated Budget (Pl	,	
	d, Venue & Accommodation					Submission/	Notice of	Contract					(brief description of Project)
	d, Venue & Accommodation		(Tes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	СО	
	d, Venue & Accommodation												
50212030 Securit		RO8	NO NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	397,600.00	397,600.00	-	Development Program for PCIC Employees
	ırity Services	RO8	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,150,000.00	1,150,000.00	-	Security Services
50211990 Manpo	power Services	RO8	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	38,850,000.00	38,850,000.00		Manpower Services
50213050-01 Aircon	on Maintenance	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
Repair 50213050-01 Equipn	air & Maintenance of Office	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180.000.00	180.000.00		Preventive Maintenance of various office equipment
	air and Maintenance of	KU6	NO	NF-55.9 - Small value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	160,000.00	-	rreventive Maintenance of Various office equipment
50213060 Motor	or Vehicle (As Needed)	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	450,000.00	450,000.00	-	Preventive Maintenance of 9-Motor Vehicle
50213060 Motor	or Vehicle Tires	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100.000.00	100.000.00	-	Various sizes for 9-Motor Vehicles
Repair	air and Maintenance of IT												
50213050-02 Equipn	ipment and Peripherals	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	288,000.00	288,000.00	-	Maintenance & Repair of various IT Equipment
50203210 Industr	ıstrial Fan	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	48,000.00	48,000.00	-	6 Pcs for 8000 each
50000040 Gamus		200		ND 500 G HILL D						200,000,00		000 000 00	a communication
50203210 CCTV S	V System	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	-	200,000.00	2 pcs of CCTV for PEOs
10605020 Copy P	y Printing Machine	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	450,000.00	-	450,000.00	1 unit of copy printing machine colored
10605020 Air Pur	Purifier	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200.000.00		200 000 00	2 units of air purifier for RO
10000020 1111.141	di inici	ROO	110	THE SOLO SHAIL VALUE I TOCAL CHICAG	no recucu	TIS Treeded	no recucu	115 Heeded	GOI POTATE BAUGET	200,000.00		200,000.00	b units of an parties for to
10605020 3-in-1	-1 Printer Scanner	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	10 units @ 10k each for PEOs & RO
10605020 Aircon	onditioner 3 Tonners	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	For Schedule	Corporate Budget	280,000.00	-	280,000.00	2 units of 2 Tonner Air Conditioning @140k each for PEO & RO
10605020 Water	er Dispenser	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	For Schedule	Corporate Budget	40,000.00	40,000.00	-	4 pcs of water dispenser for RO and PEO
10605020 Roller	er Blinds for Windows	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	150,000.00	150,000.00	-	20 Pcs @ 7,500 of Roller Blinds for RO
10605020 Digital	tal Camera	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	140,000.00		140 000 00	2 units @ 7k of Digital Camera for RO
J.g.tai	un oumeru	1.00		THE SOLO SHAIL FAIGHT FOR CHICAG	no recucu	115 receded	715 Treeded	.,,	corporate Buager	110,000.00		110,000.00	a unit of the original camera for the
10605030 Deskto	ktop Computer	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	1,800,000.00	-	1,800,000.00	15 units of desktop PC which shall be purchase on a per request basis
10605030 Laptop	top	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	800,000.00	-	800,000.00	8 units laptop each which shall be purchase on a per request basis
10605020 Printer	ter Only	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	85,000.00	85,000.00	-	10 units of printer for 8500 each
10605020 Printer	ter, Dot Matrix	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	30,000.00	30,000.00	-	2 units of Dot Matrix @ 15k each
10605020 Rinding	ling and Punching Machine	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	12.000.00	12.000.00		1 unit of Binding Machine
	eral Filing Cabinet, 4-	KUO	NO	m -55.7 - Sman value ri ocui ement	no Necucu	no Necucu	no Necueu		corporate nuuget	12,000.00	12,000.00	-	t unit of Diffullig Processing
10605020 drawer		RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	108,000.00	108,000.00	-	6 pcs cabinet @ 18k
10607010 Center	ter Tables	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	45,000.00	45,000.00	-	3 pcs center table @ 15k

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	timated Budget (P	rhP)	Remarks (brief description of Project)
	Project	Enu-oser	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(uriei description of Project)
10607010	Foldable Tables	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	70,000.00	70,000.00	-	14 pcs @ 5,000 of foldable tables for RO
10607010	Office Chairs	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	330,000.00	330,000.00	-	60 pcs @ 5,500 of office chairs for RO
50213050-02	Anti Virus	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	80,000.00	80,000.00	-	1 per computer
50211020	Auditing Services - COA	R08	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed		Corporate Budget	1,600,000.00	1,600,000.00	-	Auditing Services - COA
50215020	Fidelity Bond Premium	R08	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed		Corporate Budget	250,000.00	250,000.00	-	Fidelity Bond Premium
50201010	Plane Tickets	R08	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed		Corporate Budget	400,000.00	400,000.00	-	Plane Tickets
										66.017.750.00	62.147.750.00	3.870.000.00	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Ph	iP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
50203010	Various Office Supplies	R09	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	N/A	Corporate Budget	950,940.80	950,940.80		To be purchased at PS DBM
50203010	Various Office Supplies	RO9	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	2,480,650.20	2,480,650.20	-	To be purchased at local suppliers
50203210		R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,002,000.00	1,002,000.00	-	Various semi-expendable equipment
	Supply and delivery of various semi expendable furnitures and fixtures	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	615,500.00	615,500.00		Various semi-expendable furniture & fixtures
50203220	Executive Table	RO9	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,000.00	45,000.00		Replacement of RMs office table
50213050-01	Repair and Maintenance-Office Equipment	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	periodic repairs and maintenance of office equipment
50213050-02	Repair and Maintenance of IT Equipment	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	252,500.00	252,500.00		periodic repairs and maintenance of IT equipment
50213060	Repair and Maintenance of Motor Vehicle	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	810,000.00	810,000.00		periodic repair and maintenance of motor vehicle
50213090	Repair and Maintenance of Leashehold Improvement	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	560,000.00	560,000.00	-	repair and maintenance of leased office space
50213070	Repair and Maintenace of Furniture & Fixtures	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	325,000.00	325,000.00	-	repainting and repair of old office furniture and fixtures
50201010	Purchase of plane tickets	R09		NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	480,000.00	480,000.00		Plane tickets
50203090	Fuel,Oil & Lubricant Exp	R09	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	660,000.00	660,000.00	-	Fuel, Oil & Lubricants
50202010	Food, Venue & Accommodation	R09	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	645,000.00	645,000.00	-	Food, Venue & Accommodation for Traininings/Seminars

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds		/	l D)	Remarks
	Project	End-User	Procurement		Advertisemen		Notice of	Contract		Est	imated Budget (Pl	hP)	(brief description of Project)
			Activity? (Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
	Supply of various costumes and												
50299050	props	RO9	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	21,000.00	21,000.00	-	for cultural presentation
50204020	Electric/Power Supply	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,872,000.00	1,872,000.00	-	electric consumption of RO and PEOs
50204010	Drinking Water Supply/Water Exp	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	62,000.00	62,000.00		Purified Drinking Water
50204010	Ехр	KO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	согрогате виддет	62,000.00	62,000.00		Purmed Drinking water
50299990	Postage & Courier Services	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,600.00	45,600.00	-	Mailing Expenses
50299010	Supply of various shirts	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	390,000.00	390,000.00	_	Round Neck and/or Polo Shirts
#0000010	Supply and installation of	200		ND 500 G NV I D						400,000,00	400.000.00		Para di
50299010	signages	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	PCIC Signage
50299010	Printing of Brochures	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	PCIC Brochures
50299030	Supply of various grocery items, meals and snacks	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	_	for clients and visitors
50205020-01	Telephone -Mobile	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone - Mobile
50205020-02	Telephone -Landline	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		Telephone -Landline
50205030	Internet Subscription	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	522.000.00	522.000.00	_	Internet Subscription
							.,	,		,,,,,,,,			
50299070	Smart Phone Plan	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	642,000.00	642,000.00	-	Smart Phone Plan
50299070	Remote Application Subscription	R09	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00		Remote Application Subscription
50299070	Newspaper subscription	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6.000.00	6.000.00		To be up-to-date on current information and issues
50237070	newspaper subscription	NO 7		Direct contracting	.,,	.,,,,	,	,	oor porate Baager	0,000.00	0,000.00		To be up to date of current mornation and issues
50212030	Security Services	R09	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	780,000.00	780,000.00		for January to December 2025
10606010	Camper Shell	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	80,000.00	-	80,000.00	For Isuzu D-max
10607010	Conference Table & Chairs	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	150,000.00	_	150,000.00	replacement of conference table
10007010	conterence rable & chairs	RO7	NO	IN -55.7 - Small value 1 rocarchicit	Apr-23	Apr-23	Apr-23	Арт-23	corporate Budget	130,000.00		130,000.00	replacement of conference table
10607010	Sofa Set	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	60,000.00	-	60,000.00	replacement of old sofa set
10605030	Desktop Computer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	_	1,200,000.00	for replacement of obsolete units
10605030	Laptop	R09	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200.000.00		200,000.00	for AFD use
10003030	Εαρτορ	NO3	110	in -55.7 - Small value Frocurement	jaii*23	jaii-23	jair-23	Jan-23	corporate buuget	200,000.00	-	200,000.00	IN ALV USC
10605030	Network-Attached Storage	R09	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	120,000.00	-	120,000.00	Shared storage for RO server and workstations in the regional office
10605020	Photocopier	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	85,000.00	-	85,000.00	-
10/05020	Airconditioning Unit Floor Mounted,3 Tonner	P.00	NO	ND 52.0. Consil Value Decourses :	A	Annandad	A	Annandad	Composite Budget	E 40 000 00		540,000.00	additional unit (2). for real convert (1 unit)
10605020	Airconditioning Unit Wall	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	540,000.00	-	540,000.00	additional unit (2); for replacement (1unit)
10605020	Mounted, 2.5 H.P.	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	170,000.00	- [170,000.00	for replacement of malfunctioning unit

Code (PAP)	Procurement	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Act	ivity	Source of Funds	E	stimated Budget	(PhP)	Remarks (brief description of Project)
	Project	Enu-oser	Procurement Activity? (Yes/No)		t/Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	co	(brief description of Project)
					IB/REI	Dius				Total	MUUE	LU	

16,665,791.00 14,060,791.00 2,605,000

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
			(Yes/No)		IB/REI	Bids	Awaru	Signing					
	Supply and delivery of various												
50203010	office supplies for the Q1 available at Procurement	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Ian-25	Ian-25	Corporate Budget	1.751.869.46	1.751.869.46		Various office. IT and janitorial supplies for O1
50203010	Supply and delivery of various	KU-X	NU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,/51,869.46	1,/51,869.46		various office, 11 and janitorial supplies for Q1
	office supplies for the Q2												
	available at Procurement												
50203010	Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	Corporate Budget	806,038.04	806,038.04	-	Various office, IT and janitorial supplies for Q2
	Supply and delivery of various												
	office supplies for the Q3												
50203010	available at Procurement	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-25	Iul-25	Corporate Budget	835.262.84	835.262.84		Various office, IT and janitorial supplies for O3
50203010	Supply and delivery of various	KU-A	NU	NF-55.5 Agency-to-Agency	N/A	N/A	Jui-25	Jui-25	Corporate budget	033,202.04	033,202.04		various onice, 11 and janitorial supplies for Q5
	office supplies for the Q4												
#0000040	available at Procurement	DO 11		VID EQ. E. A.			0 . 05	0 . 05		000 440 06	000 440 06		
50203010	Service Supply and delivery of various	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-25	Oct-25	Corporate Budget	803,419.86	803,419.86		Various office, It and janitorial supplies for Q4
	office supplies for the Q1 not												
	available at Procurement												
50203010	Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,028,523.00	1,028,523.00		Various office and janitorial supplies for Q1
	Supply and delivery of various												
	office supplies for the Q2 not												
	available at Procurement												
50203010	Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	Corporate Budget	520,816.00	520,816.00	-	Various office and janitorial supplies for Q2
	Supply and delivery of various												
	office supplies for the Q3 not available at Procurement												
50203010	Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-25	Jul-25	Corporate Budget	712,868.00	712.868.00	_	Various office and janitorial supplies for Q3
30203010	Supply and delivery of various	NO-X	NO	M1-55.5 Agency-to-Agency	N/A	N/A	Jui-23	Jui-23	corporate bauget	712,000.00	712,000.00		various office and jaintorial supplies for Q5
	office supplies for the Q4 not												
	available at Procurement												
50203010	Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-25	Oct-25	Corporate Budget	553,736.00	553,736.00	-	Various office and janitorial supplies for Q4
	Information and												
	Communication Technology												
10605030-00	Equipment for the Q1	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	208,885.00	208,885.00	-	Various IT equipment and supplies
	Information and												
10605030-00	Communication Technology Equipment for the Q2	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	Corporate Budget	131.525.00	131.525.00	_	Various IT equipment and supplies
10003030-00	Information and	NO-A	110	11. Solo rigency-to-rigency	,21	,.1	pr-20	1101-20	sor porace buuget	131,323.00	131,323.00		тыпочьтт едигранет ани эпррнез
	Communication Technology												
10605030-00	Equipment for the Q3	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-25	Jul-25	Corporate Budget	203,285.00	203,285.00	-	Various IT equipment and supplies
	Information and												
	Communication Technology				l								
10605030-00	Equipment for the Q4	RO-X	NO	NP-53.5 Agency-to-Agency NP-53.14 Direct Retail Pur chase or	N/A	N/A	Oct-25	Oct-25	Corporate Budget	127,525.00	127,525.00	-	Various IT equipment and supplies
1	Supply and delivery of fuel, oil			Petroleum Fuel, Oil and Lubricant (POL)									
50203090	and lubricants	RO-X	NO	Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	1,210,000.00	1,210,000.00	-	Supply of fuels, oil and lubricants for 2025
I													
50204020	Supply of electricity	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,308,680.00	2,308,680.00	-	Power supply of electricty

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Pl	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract				,	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
50204010	Supply and delivery of water	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	143,247.50	143,247.50	-	Drinking water and water supply
50205030	Internet Subscription	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00	_	Internet subscription
50299050	Lease of office space	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	3,913,927.60	3,913,927.60	-	Lease spaces for RO and PEOs
50205010	Supply of courier and postage services	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	294,000.00	294,000.00	-	Postage and courier service expenses
50205020-01	Supply of communication facility - mobile	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	72,000.00		Mobile phones lines
50203020 01	Supply of communication	NO A		Direct contracting	.,,.,	.,,.,	,	11/11	oor porace Bauger	72,000.00	72,000.00		Notice professings
50205020-02	facility - landline	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	Landline
50202010-02	Food, Venue and Accommodatio	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Leadership/Supervisory Training Expenses
50202010-02	Food, Venue and Accommodatio	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	2,730,250.00	2,730,250.00	-	Functional/Technical Training Expenses
50202010-02	Food, Venue and Accommodatio	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	371,500.00	371,500.00	-	Foundational Training Expenses
E0212020	Security Service	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	Anneded	As needed	As needed	Componento Budest	620,000.00	620,000.00		Regional office security service
50212030	Security Service	KU-A	NO	NP-55.9 - Small value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	620,000.00	620,000.00	-	Regional office security service
50211990-00	Supply of Manpower Services	RO-X	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	45,000,000.00	45,000,000.00	-	Hiring of Jos and RCAs for PCIC-X operations
50211020	Supply and delivery of auditing services	RO-X	NO	NP-53.5 Agency-to-Agency NP-53.14 Direct Retail Purchase or	N/A	N/A	N/A	N/A	Corporate Budget	782.625.00	782.625.00	_	COA auditing services
				NP-53:14 Direct Retail Purchase or Petroleum Fuel, Oil and Lubricant (POL)	.,,		.,,	.,		,			
50201010	Plane Tickets	RO-X	NO	Products and Airline Tickets	As needed	As needed	As needed	As needed	Corporate Budget	6,000,000.00	6,000,000.00	-	Domestic plane tickets of PCIC-X officers and staff on various travels
50215020-00	Fidelity Bond and Premium	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	-
50215030-00	Insurance Expenses	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	-
50213040-01	Repair and maintenance - Leasehold Improvement	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	270,000.00	270,000.00	-	Office repair and maintenance expenses
50203210-03	Supply and delivery of 2 Digital	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	100,000.00		100 000 00	Supply and delivery of 2 Digital ID Maker at P50,000.00
30203210-03	Supply and delivery of	NO-X	NO	W-55.7- Small value i rocarement	N/A	Mai -23	Mai-23	Mai-25	corporate Buaget	100,000.00		100,000.00	Supply and derivery of 2 Digital 1D Maker at 1 30,000.00
50203210-03	Biometric Machine	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of Biometric Machine at P50,000.00 for Q1
50203210-03	Supply and delivery of Portable Sound System	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of Portable Sound System at P100,000.00 for Q1
E0000010	Supply and delivery of 20pcs			ND 500 0 NV 1 D									
50203210-03	RAM Desktop 8G DDR3/DDR4 Supply and delivery of 20pcs	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Supply and delivery of 20pcs RAM Desktop 8G DDR3/DDR4 @ P3000.00 each
50203210-03	RAM Desktop 4G DDR3	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Supply and delivery of 20pcs RAM Desktop 4G DDR3 @ P3000.00 each
50203210-03	Supply and delivery of 20pcs SATA SSD (512gb)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	_	Supply and delivery of 20pcs SATA SSD (512gb) @ P3000.00 each
	Supply and delivery of 40pcs	NO-A	110	35.5 Sman value i rocurement	necucu	120 Heeded	necucu	1.5 Hecueu	oor porace bunger	00,000.00	00,000.00	_	ouppy and servery or Euper anim and (alego) to 1 added to test
50203210-03	SATA SSD (250gb) supply and derivery or 6 units	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Supply and delivery of 40pcs SATA SSD (250gb) @ P2000.00 each
50203210-03	of Dual Band Router 1000MBPS	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Supply and delivery of 8 units of Dual Band Router 1000MBPS @ P20,000.00

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Es	timated Budget (Pl	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen t/Posting of	Submission/ Opening of	Notice of Award	Contract Signing	1			/	(brief description of Project)
			(Yes/No)		IB/REI	Bids	Awaru	Signing		Total	MOOE	со	
10605030	Supply and delivery of 30 units desktop computer	RO-X	NO	Competitive Bidding	N/A	N/A	Feb-25	Feb-25	Corporate Budget	1,800,000.00	-	1,800,000.00	Supply and delivery of 30 units desktop replacement for old units at P60,000.00 for Q1
10605030	Supply and delivery of 30 units desktop computer	RO-X	NO NO	Competitive Bidding	N/A	N/A	Feb-25	Feb-25	Corporate Budget	1,800,000.00	-	1,800,000.00	Supply and delivery of 30 units desktop replacement for old units at P60,000.00 for Q3
50203210-03	Supply and delivery of document scanner Supply and delivery of	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	82,000.00	-	82,000.00	Supply and delivery of document scanner at P82,000.00
50203210-03	Multifunction printer, scanner (heavy duty)	RO-X	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	450,000.00	-	450,000.00	Supply and delivery of Multifunction printer, scanner (heavy duty) at P150,000.00
10605030	Supply and delivery of 5 units of Laptop Computer	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	300,000.00	-	300,000.00	Supply and delivery of 5 units of Laptop for Regional and PEO personnel at P60,000.00
10605030	Supply and delivery of 1 unit of Drone	RO-X	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	220,000.00	-	220,000.00	Supply and delivery of 1 unit of Drone for Regional Office
10605030	Supply and delivery of 1 unit of DSLR Camera Supply and delivery of 6 units	RO-X	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	60,000.00	-	60,000.00	Supply and delivery of 1 unit of DSLR Camera
10605030	of Smart Television Cleaning and repairs of aircon	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	Corporate Budget	900,000.00	-	900,000.00	Supply and delivery of 6 units of Smart Television at P150,000.00
	Repairs and Maintenance of	RO-X	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	57,554.00	57,554.00	-	Cleaning and repairs of aircon units
	ICT Equipments Mantenance and Repairs of motor vehicles	RO-X	NO NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	As needed As needed	As needed As needed	As needed As needed	As needed As needed	Corporate Budget Corporate Budget	200,000.00	200,000.00	<u> </u>	Repairs and Maintenance of ICT Equipments Mantenance and Repairs of motor vehicles as the need arises
	Supply and delivery of 1 reception desk	RO-X		NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100.000.00	605,000.00	100 000 00	Supply and delivery of 1 reception desk for Q1
	Supply and delivery of 1 PCIC Custom Metal Signage	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	50,000.00	-	•	Supply and delivery of 1 PCIC Custom Metal Signage Q1
10607010-00	Supply and delivery of 1 Customized Booth Tent	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of 1 Customized Booth Tent Q1
10607010-00	Supply and delivery of 2 Server Rack	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of 2 Server Rack Q1 at P50,000.00
10607010-00	Supply and delivery of 7 Split- Type Aircon for Q1	RO-X	NO NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	420,000.00	-	420,000.00	Supply and delivery of 7 Split-Type Aircon for Q1 at P60,000.00
10607010-00	Supply and delivery of 2 Floor Standing Aircon	RO-X	NO NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	260,000.00	-	260,000.00	Supply and delivery of 2 Floor Standing Aircon for Q1 at P130,000.00
10607010-00	Supply and delivery of 1 Vacuum Cleaner Supply and delivery of 1	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of 1 Vacuum Cleaner
10607010-00	Refrigerator Supply and delivery of 10 office	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	80,000.00	-	80,000.00	Supply and delivery of 1 Refrigerator for Q1
10607010-00		RO-X	NO NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	110,000.00	110,000.00	-	Supply and delivery of 10 office tables for Q1 and Q3 @ P11,000.00
	lobby/visitor chairs for Supply and delivery of 60 steel	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Supply and delivery of 20 lobby/visitor chairs for Q1 and Q3 @ P25,000.00
10607010-00	Stockroom Construction	RO-X	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	239,940.00	239,940.00		Supply and delivery of 60 steel racks @ P3,999.00
10609020-00	Office Space Renovation (COA Room and Restrooms)	RO-X		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Aug-25 May-25	Aug-25 May-25	Aug-25 May-25	Aug-25 May-25	Corporate Budget Corporate Budget	200,000.00	-		Stockroom Construction Expenses Office Space Renovation (COA Room and Restrooms)

Code (PAP)	Procurement	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	Ena-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
10609020-00	Office Space Repainting Expenses	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100,000.00		100.000.00	Office Space Repainting Expenses
										81,532,477.30	73,960,477.30	7,572,000.00	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Pl	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	МООЕ	СО	(brief description of Project)
10404010	Supply of Common-use Office Supplies	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	3,000,000.00	-	Various common-use office supplies to be procured on a monthly basis or as the need arises
10404010	Supply of Common-use electrical supplies	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various common-use electrical supplies to be procured on a monthly basis or as the need arises
10404010	Supply of Common Use Office Devices	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Various common-use office devices to be procured on a monthly basis or as the need arises
10404010	Supply of Common Use Janitorial Supplies	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Various common-use janitorial supplies to be procured on a monthly basis or as the need arises
10404010	Supply of Common Office Devices & Equipment	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		Various common-use office devices & equipment to be procured on a monthly basis or as the need arises
10404010	Janitorial Supplies	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Various common-use janitorial supplies to be procured on a monthly basis or as the need arises
10404010	Carpentry/Painting/Office Maintenance Materials	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00		Various construction & electrical supplies to be procured as the need arises
50203090	Supply of Fuel Oil and Lubricants	R011	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		Continuous contract with PA 118 Fuel Corporation
50204010	Drinking Water Supply	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Drinking water for PCIC RO & PEOs Employees & Guests
50204020	Electric/Power Supply	R011	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	Power Supply Consumption of RO & PEOs
50205010	Postage and Courier Services	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	_	Express courier service
50205020-02	Telephone Lines	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		PLDT & SMART (RO & PEOs)
50205030	Internet Lines - DSL	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00		PLDT and CONVERGE @ 35,000.00/mo.
50205030	Internet - Satellite	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	(Tablets of Adjusters 22 units) @ 4,000/mo
50205020-01	Mobile Phone Lines	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		8 Hotlines
50299010	Corporate Giveaways	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Anniversary souvenirs for PCIC Farmers and client's
50299	Plaques for Service Awardees	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00		For PCIC Recognition Awards
50299010	Corporate Giveaways	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00		Anniversary souvenirs for PCIC Farmers and client's

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Pl	hP)	Remarks
	Project	End-User	Procurement Activity?		Advertisemen		Notice of	Contract				/	(brief description of Project)
			(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
50299050	Lease of Office Space	R011	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	6,000,000.00	-	RO & PEOs @ 500,000/ mo.
50202010	Catering Services	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Catering services for various trainings. To be procured on a per scheduled trainings
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00		Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	R011	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50212020	Janitorial Services	R011	NO	NP-53.9 - Small Value Procurement	Mar-25	Apr-25	May-25	Jun-25	Corporate Budget	50,000.00	50,000.00	-	Items to be procured on monthly basis
50212030	Security Services	R011	NO	NP-53.9 - Small Value Procurement	Mar-25	Apr-25	May-25	Jun-25	Corporate Budget	800,000.00	800,000.00		4 SG @ 15,000.00/mo
50211990	Manpower Services	R011	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,000,000.00	35,000,000.00	-	129 JOs Services & renumeration
50213050-01	Aircon Maintenance	R011	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Pest Control Preventive Maintenance	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		Pest Control Preventive Maintenance
50213050	Repair & Maintenance of Office Equipment	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,150,000.00	1,150,000.00		Preventive Maintenance of 5 wheeled MV and 10 Motorcycles
50213060	Motor Vehicle Tires	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00		Various sizes for 17-Motor Vehicles
50213050-03	Repair and Maintenance of IT Equipment and Peripherals	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00		Maintenance & Repair of various IT Equipment
10605020	Aircon, Floor Mounted, Wall Mo	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	requested from Head Office as the need arises
10605020	Biometric Machine / Bundy Clock	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		Provincial Extension Offices use
10405010	Electric Fan - Industrial or Stand	R011	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00		Electric Fan - Industrial or Stand
10405080	Fire Extinguisher - Refilling	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	9 units Fire Extinguisher

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Eat	timated Budget (P	hD)	Remarks
. ,	Project	End-User	Procurement		Advertisemen		Notice of	Contract		Est	imated Budget (P	urj	(brief description of Project)
			Activity? (Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	моое	со	
10405030	Desktop Computer	R011	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	2.250.000.00	2,250,000.00		50 units @P45,000.00 each which shall be purchase on a per request basis
10403030	Desktop Computer	KOII	NO	rubiic bidding	As needed	As needed	As needed	As needed	Corporate Budget	2,230,000.00	2,230,000.00		30 units @F 43,000.00 each which shan be purchase on a per request basis
10605030	Laptop	R011	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	2 units @P75,000.00 each which shall be purchase on a per request basis
10605030	Notebook	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit each which shall be purchase on a per request basis
10405030	Printer, Dot Matrix	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 units @P15,000.00 each which shall be purchase on a per request basis
10405030	Printer, Laserjet, Colored	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	360,000.00	360,000.00	-	24 units @P15,000.00 each which shall be purchase on a per request basis
10405030	External Hard Drive, 1TB	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	1 unit which shall be purchase on a per request basis
10405030	External Hard Drive, 2TB	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	1 unit which shall be purchase on a per request basis
10405030	UPS (Single User)	R011	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	_	15 units @P3,000.00 each which shall be purchase on a per request basis
10405030	Switch Hubs	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	10 units @P1,200.00 each which shall be purchase on a per request basis
10605020	Drone	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	750,000.00	-	750,000.00	4 units which shall be purchase on a per request basis
10605020	DSLR Camera	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	1 unit which shall be purchase on a per request basis
50203210	Lateral Filing Cabinet, 4-	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150.000.00	150.000.00	·	10 units @P15,000,00 each which shall be purchase on a per request basis
	Open Shelves, 5 layer	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,000.00	140,000.00	_	20 units @P7,000.00 each which shall be purchase on a per request basis
	Chair - Clerical	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160.000.00	160.000.00	_	40 units @P4,000.00 each which shall be purchase on a per request basis
	Chair - Executive	R011	NO.	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000,00	80.000.00		5 units @P10.000.00 each which shall be purchase on a per request basis
50203210	Sala Set Periodic Maintenance of Motor	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	1 set which shall be purchase on a per request basis
50213060	Vehicles - Parts & Accessories Periodic Maintenance of Motor	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	950,000.00	950,000.00	-	Parts and Accessoris for new4 wheeled vehicle
50213060	Vehicles - Parts & Accessories	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	750,000.00	750,000.00	-	Parts and Accessoris for motorcycles and vehicle
50299070	Windows OS - Work Station	R011	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Windows OS - Work Station
50299070	Windows OS - Server	R011	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Windows OS - Server
50299070	Microsoft Office Licenses	R011	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Microsoft Office Licenses
50299070	Anti Virus	R011	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Mar-25	Corporate Budget	50,000.00	50,000.00	-	Anti Virus
50606020	System Development Software	R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	System Development Software
50213040	Labor for the Renovation of Additional Office Space	R011	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Installation - Labor

Labor for Electrica and Works for Add Office Space 0605020 Generator Set 60211020 Auditing Services	rical Wirings	RO11	Procurement Activity? (Yes/No) NO	NP-53.9 - Small Value Procurement	Advertisemen t/Posting of IB/REI As needed	Submission/ Opening of Bids	Notice of Award	Contract Signing	Corporate Budget		моое	со	(brief description of Project)
and Works for Add Office Space .0605020 Generator Set		R011	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As pooded	Constant D. Anni				
.0605020 Generator Set		11011		THE SOLD SHALL PARKET FOCUS CHICAGO	115 necueu	no necucu				250,000.00	_	250 000 00	Installation - Labor
0211020 Auditing Services -		RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed		Corporate Budget	700,000.00	-		RO replacement of old
	es - COA	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	_	HO Charges to RO
60215030 Fidelity Bond Prem	remium	R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Fidelity Bond Premium
50201010 Plane Tickets		R011	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Plane Ticket

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (Pl	hP)	Remarks
, ,	Project	End-User	Procurement		Advertisemen	Submission /	Notice of	Contract					(brief description of Project)
			Activity? (Yes/No)		t/Posting of IB/REI	,	Award	Signing		Total	MOOE	со	
													Items to be procured on quarterry basis, items not available in PS-DBW will be
10404010	Common Use Office Supplies	DCIC DOVI	NO	Chamina	As needed	As needed	As needed	As needed	Corporate Budget	4.500.000.00	4.500.000.00		purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
10404010	Common Use Office Supplies	PCIC - RO XII	NU	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	4,500,000.00	4,500,000.00		Items to be procured on quarterly basis, items not available in PS-DBM will be
													purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct
10404010	Common Electric Supplies	PCIC - RO XII	NO NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,800,000.00	1,800,000.00	-	Contracting or Shopping Items to be procured on quarterly basis, items not available in PS-DBM will be
													purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct
10404010	Common Use Office Devices	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Contracting or Shopping
													ntems to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct
10404010	Common Janitorial Supplies	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500.000.00	500.000.00		Contracting or Shopping
10101010	,	r cro no mi		опорриц	715 Heeded	TID HECUCU	715 Heeded	15 needed	corporate bauget	500,000.00	500,000.00		
	Carpentry/Painting/Office												Various Office Maintenance Materials not available at PS-DBM to be procured on a per
50213090	Maintenance Materials	PCIC - RO XII	NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		request basis
	Supply of Fuel Oil and			Petroleum Fuel, Oil and Lubricant (POL)									
50203090	Lubricants	PCIC - RO XII	NO	Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		Continuous contract with Fleet Card Provider
50204010	Drinking Water Supply	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00		Drinking water for PCIC RO XII Employees & Guests
													i i
E0204010	Water Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80.000.00	80.000.00		Water Supply Consumption of PCIC
30204010	water othicy	reie-ko xii	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Buuget	80,000.00	80,000.00		water supply consumption of FCIC
50204020	Electric Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,100,000.00	2,100,000.00		Power Supply Consumption of PCIC
50205010	Postage and Courier Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Express courier service
50205020-02	Telephone Lines	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	450.000.00	450.000.00		PLDT
				,				1		,			
50205030	Internet Lines - Mobile	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	NI / A	N/A	Corporate Budget	900.000.00	900.000.00		Sec. 4
50205030	internet Lines - Mobile	PUIC - RU XII	iNU	Direct Contracting	IN/A	IN/A	N/A	IN/A	corporate budget	900,000.00	900,000.00	-	Smart
		l											
50299010	Advertising Materials	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	500,000.00	500,000.00		Advertising Materials
10605030	Duplication/Riso of Forms	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00		Duplication/Riso of Forms

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				co	(brief description of Project)
10605030	Photocopying Machine/ laser	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250.000.00	MOOE -		5 units @P50,000.00, each which shall be purchased on a per request basis
10405030	Printers	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	525,000.00	525,000.00	-	25 units @P15,000.00, 20 units @P7,500.00 each which shall be purchased on a per request basis
50299050	Office Space	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	4,500,000.00		Office Space Rental - Regional Office and PEOs
50202010	Catering Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	800,000.00	-	Catering services for various trainings. To be procured on a per scheduled trainings
50202010	Food, Venue, & Accommodation	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Development Program for PCIC Employees- GAD
50202010	Food, Venue, & Accommodation	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	800,000.00	-	Development Program for PCIC Employees- Women's Month
	Food, Venue, & Accommodation		NO	NP-53.10 Lease of Real Property and Venue		As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Development Program for PCIC Employees-GAD
50202010	Food, Venue, & Accommodation Security Services	PCIC - RO XII	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	As needed Nov-25	As needed	As needed Dec-25	As needed	Corporate Budget	700,000.00	700,000.00	-	Development Program for PCIC Employees-VAWC Security Services
	Manpower Services	PCIC - RO XII	NO NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget Corporate Budget	46,000,000.00	46,000,000.00		Manpower Services
	Aircon Maintenance	PCIC - RO XII		NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	300,000.00	300,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050	Repair & Maintenance of Office Equipment	PCIC - RO XII	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Various sizes for 6-Motor Vehicles
50213060	Motor Vehicle Tires Repair and Maintenance of IT	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	450,000.00	-	Various sizes for 6-Motor Vehicles
50213050	Equipment and Peripherals Repairs and Maintenance -	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Maintenance & Repair of various IT Equipment
50213080	Leasehold Improvement	PCIC - RO XII		NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00		Repairs and Maintenance - Leasehold Improvement
	Aircon, Floor Mounted, 3TR Aircon, Split type	PCIC - RO XII	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	As needed	As needed	As needed As needed	As needed As needed	Corporate Budget	200,000.00	-		2 unit @P1000,000.00 w/ Installation 2 unit @P60.000.00 w/ Installation
	Aircon, Window type	PCIC - RO XII	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	.,	Z unit @F00,000.00 w/ Installation Aircon, Window type
		PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Water Dispenser
10605020	Multimedia Projector	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Multimedia Projector
10605020	Android TV	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Android TV
10605020	InterActive Digital Board	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	InterActive Digital Board
10605020	Refrigerator	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Refrigerator

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project)
10605030	Desktop Computer- Mid Range	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	-	1,000,000.00	17 units @P55,000.00 each which shall be purchased on a per request basis
10605030	Laptop	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	375,000.00	-	375,000.00	5 units @P75,000.00 each which shall be purchased on a per request basis
10605030	Desktop Computer- Mid Range	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	425,000.00	-	425,000.00	5 units @P85,000.00 each which shall be purchased on a per request basis
50203220	Swivel Chair - Clerical	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	105,000.00	105,000.00	-	30 units @P3,500.00 each which shall be purchased on a per request basis
50203220	Monoblock Chairs - Visitors	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	150 units @P500.00 each which shall be purchased on a per request basis
50203220	Swivel Chair - Executive	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Swivel Chair - Executive
50203220	Filing Cabinet	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Filing Cabinet
50203220	Conference table	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Conference table
50213090	Supply of labor and materials for the construction of stockroom in PCIC's own lot in Sadaan, Midsayap, Cotabato	PCIC - RO XII	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Budget allocation is for the supply of labor and materials for the construction of stockroom in PCIC's own lot in Sadaan, Midsayap, Cotabato
50213090	Leasehold improvements	PCIC - RO XII	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
50211020	Auditing Services - COA	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	Auditing Services - COA
50215030	Fidelity Bond Premium	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	Fidelity Bond Premium
50215030	Insurance of PPEs	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150.000.00	150.000.00	-	Insurance of PPEs
50201010	Plane Tickets	PCIC - RO XII		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500.000.00	500.000.00	_	Plane Tickets
	50 KVA Generator Set	PCIC - RO XII	NO.	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1.000.000.00		_	50 KVA Generator Set
	T-Shirt	PCIC - RO XII	NO NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300.000.00	300,000.00		Refers to the T-shirt Printing for activities such as (but not limited to) Womens Mon GAD, and other related activities requiring T-shirt

Prepared by:

Certified Funds Available/ Certified Appropriate Funds by:

GRAINN PE I. RAMOS OIC-PMGSD JACQUELINE N. RAZON OIC - FINANCE Reviewed by:

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VP-SUPPORT SERVICES GROUP

Approved by:

ATTY. JOVY C. BERNABE

PRESIDENT