

## Philippine Crop Insurance Corporation - Indicative Annual Procurement Plan for FY 2025

### PCIC - Head Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	149,500.78	149,500.78	-	Common Use Office Supplies for 1st Quarter of 2025
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	92,596.08	92,596.08	-	Common Use Office Supplies for 2nd Quarter of 2025
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-25	Corporate Budget	110,719.61	110,719.61	-	Common Use Office Supplies for 3rd Quarter of 2025
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	71,189.42	71,189.42	-	Common Use Office Supplies for 4th Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	114,260.43	114,260.43	-	Printer Consumables for 1st Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	44,614.86	44,614.86	-	Printer Consumables for 2nd Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-01	Corporate Budget	75,761.40	75,761.40	-	Printer Consumables for 3rd Quarter of 2025
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	44,614.86	44,614.86	-	Printer Consumables for 4th Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	4,113.82	4,113.82	-	Various Janitorial and Cleaning Supplies for 1st Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	2,926.35	2,926.35	-	Various Janitorial and Cleaning Supplies for 2nd Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-25	Corporate Budget	3,921.63	3,921.63	-	Various Janitorial and Cleaning Supplies for 3rd Quarter of 2025
50299990	Supply & Delivery of Common Janitorial Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	2,926.35	2,926.35	-	Various Janitorial and Cleaning Supplies for 4th Quarter of 2025
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	60,721.57	60,721.57	-	Calculator, Digital Voice Recorder & Electric Fan
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-25	Corporate Budget	20,590.86	20,590.86	-	Paper Shredder
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-25	Corporate Budget	24,800.90	24,800.90	-	Paper Shredder, Calculator and Electric Fan
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	23,719.65	23,719.65	-	Flash Drive, Mouse & External Hard Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-25	Corporate Budget	2,352.19	2,352.19	-	Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-25	Corporate Budget	55,658.37	55,658.37	-	Flash Drive, Desktop & External Hard Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-25	Corporate Budget	1,680.14	1,680.14	-	Flash Drive
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Feb-25	Feb-25	Feb-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Apr-25	Apr-25	Apr-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	May-25	May-25	May-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jun-25	Jun-25	Jun-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jul-25	Jul-25	Jul-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Aug-25	Aug-25	Aug-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Sep-25	Sep-25	Sep-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Nov-25	Nov-25	Nov-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Dec-25	Dec-25	Dec-25	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	3-Jan-25	7-Jan-25	7-Jan-25	Corporate Budget	8,600.00	8,600.00	-	Supplies not available at PS-DBM - Ink and Maintenance Box for Epson L6260
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-25	Jul-25	Jul-25	Corporate Budget	8,600.00	8,600.00	-	Supplies not available at PS-DBM - Ink and Maintenance Box for Epson L6260
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	3-Jan-25	8-Jan-25	8-Jan-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Apr-25	Apr-25	Apr-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-25	Jul-25	Jul-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	49,000.00	49,000.00	-	Supplies not available at PS-DBM - Toner HP76A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	27,405.00	27,405.00	-	Supplies not available at PS-DBM - Epson 008 CMYK for L15150 & 16490 Printer, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Supplies not available at PS-DBM - BT5000 CMYK for Brother DCP-T420W Printer, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	216,000.00	216,000.00	-	Supplies not available at PS-DBM - Brother TN-3448, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Supplies not available at PS-DBM - HPCE285A & HP CF226A, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	39,340.00	39,340.00	-	Supplies not available at PS-DBM - Ink Cartridge, Black & Color - HP685A, HP678, HP21 & Canon PG47/CL57, to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	276,000.00	276,000.00	-	Supplies not available at PS-DBM - Toner for Kyocera Printers
10405020	Supply of Common-Use Office Equipment	H.O.	NO	Shopping	N/A	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	1,700.00	1,700.00	-	Coffeemaker for OSVP use
50213050	Supply of Various IT Parts for the repair of desktop computer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	9-Jan-25	10-Jan-25	16-Jan-25	Corporate Budget	13,600.00	13,600.00	-	Various IT parts - Motherboard, Casing, Power Supply, Case Fan, Thermal Paste

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	9-Jan-25	9-Jan-25	9-Jan-25	Corporate Budget	450.00	450.00	-	Supplies not available at PS-DBM - Face Mask
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	14-Jan-25	14-Jan-25	14-Jan-25	Corporate Budget	1,000.00	1,000.00	-	Supplies not available at PS-DBM - Plastic Wrapper 30x50
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	138,070.90	138,070.90	-	Various Common-use Office supplies not available at PS-DBM for 1st Quarter of 2025 - Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	84,149.35	84,149.35	-	Various Common-use Office supplies not available at PS-DBM for 2nd Quarter of 2025 - Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
707	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	100,615.29	100,615.29	-	Various Common-use Office supplies not available at PS-DBM for 3rd Quarter of 2025 - Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	64,678.75	64,678.75	-	Various Common-use Office supplies not available at PS-DBM for 4th Quarter of 2025 - Storage Box, Plastic Fastener, Certificate Holder, Photo Paper, Sticker Paper, Ballpen, etc
50299990	Supply & Delivery of Bathroom Tissue	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Supplies not available at PS-DBM - Bathroom Tissue
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	500,000.00	500,000.00	-	Various Office Supplies not available at PS-DBM to be procured as need arises
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	37,000.00	37,000.00	-	Various Janitorial Supplies not available at PS-DBM - Wax, Stripper, Stripping Pad
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000.00	1,000.00	-	Various Janitorial Supplies not available at PS-DBM - Facial Tissue, Paper Towel, Dishwashing Liquid
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured as need arises - Wax, Emulsion, Floor Stripper, Stripping Pads, Polishing Pad, Insecticide, Furniture Cleaner, others
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis - Paper Towel, Facial Tissue, others
50213090	Supply of various materials for office repairs & maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	7-Jan-25	8-Jan-25	8-Jan-25	Corporate Budget	23,500.00	23,500.00	-	Various materials - Electronic Lamp, AC/DC Suppl't 12V, Bidet, Universal Toilet Seat Cover, Faucet
50213090	Supply of various materials for office repairs & maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	17-Jan-25	17-Jan-25	17-Jan-25	Corporate Budget	12,380.00	12,380.00	-	Various materials - Amco Box, 2-Gang Universal Outlet, No More Nails, THHN/TWN Wire #12, Electrical Tape, Male Plug, Outlet, Plastic Moulding, Acoustic Board, Hose
50213090	Supply and Delivery of Common Construction Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,905.00	1,905.00	-	Various materials - Wood Screw, 2-Gang Universal Outlet, HD Outlet, Male Plug, Hacksaw Blade, Concrete Nail 2", Common Nail, Drill Bit for wood, rock & metal
50213090	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various electrical supplies not available at PS-DBM to be procured as need arises
50213090	Supply and Delivery of Carpentry, Painting and Office Maintenance Materials	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Various office maintenance materials not available at PS-DBM to be procured as need arises
50213090	Supply & Delivery of ICT Cables	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	11,000.00	11,000.00	-	CAT6 LAN Cable
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	121,950.00	121,950.00	-	Mouse, Web Camera, Keyboard, laptop bag, External SDD 1TB, External HDD 2TB, USB Bluetooth Connector, USB Bluetooth Receiver
10404010	Supply & Delivery of ICT Cables and Connector	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	9,500.00	9,500.00	-	RJ45 Connector & Soldering Lead
50213090	Supply & Delivery of ICT Cables	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 boxes LAN Cable
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	10 pieces Patch Panel
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Feb-25	Feb-25	Feb-25	Corporate Budget	140,000.00	-	140,000.00	2 units Managed Network Switch

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	-	110,000.00	1 unit UPS SKVA
50213090	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Feb-25	Feb-25	Feb-25	Corporate Budget	16,000.00	16,000.00	-	2 units Unmanaged Network Switch
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-25	Apr-25	Apr-25	Corporate Budget	210,000.00	210,000.00	-	70 units UPS 650VA
50205030	Procurement of Cloud Service Hosting	H.O.	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	540,000.00	540,000.00	-	Cloud Server Hosting
50203090	Supply of Fuel Oil and Lubricants	H.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Fuel Oil and Lubricants, continuous contract with Petron Fleet Cards
50299040	Purchase of RFID Load	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	RFID Load - Autosweep and Easytrip
50204010	Supply & Delivery of Furnished Drinking Water for a period of 1- Year	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	70,000.00	70,000.00	-	Drinking water for PCIC HO Employees & Guests.
50204010	Water Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	Water Supply Consumption of PCIC H.O.
50204020	Electric/Power Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,750,000.00	2,750,000.00	-	Power Supply Consumption of PCIC H.O.
50205010	Postage and Courier Services	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Express courier service
50205020-02	Telephone Lines - Landline	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	440,000.00	440,000.00	-	Landline service
50205030	Internet Lines - DSL	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	366,400.00	366,400.00	-	Internet Services-PCIC H.O.
50205030	Internet Lines - Satellite	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Internet Services-PCIC H.O.
50205020-01	Mobile Phone Lines	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,202,628.00	1,202,628.00	-	Text Blast for Crop Insurance - Smart
50205030	Supply of Digital Form Mobile Application License	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,751,000.00	1,751,000.00	-	Digital Form Mobile phone application license
50299010	Supply and Delivery of Anniversary Souvenir	H.O.	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	200,000.00	200,000.00	-	PCIC Anniversary giveaways for PCIC employees and clients
50299	Supply of labor and materials for the fabrication of Plaque of Appreciation	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	66,000.00	66,000.00	-	Plaque of Appreciation for PCIC retirees
50202010	GAD Gender & Development Advocacy Materials	H.O./ROs	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various materials to be procured on a per request basis
50202010	Supply of labor and materials for the printing of National Womens Month Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	1,500.00	1,500.00	-	National Women's Month Banner
50202010	Supply of labor and materials for National Womens Month T- Shirt & Souvenirs	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	60,000.00	60,000.00	-	National Women's Month T-shirt & Souvenirs
50202010	Supply of labor and materials for the printing of VAWC Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	1,500.00	1,500.00	-	VAWC Streamer
50202010	Supply of labor and materials for VAWC T-Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	60,000.00	60,000.00	-	VAWC Shirt & Souvenirs

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Supply of labor and materials for CSR Polo Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	35,500.00	35,500.00	-	CSR T-Shirt
50202010	Supply of labor and materials for Year-end Polo Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	35,500.00	35,500.00	-	GAD Training - Year-end activity
50299990	Purchase of Medical Supplies	H.O.	NO	Shopping	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000.00	1,000.00	-	Various medicines - Neozep, Bioflu, Biogesic, Decolgen
50299990	Purchase of Medical Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Various medicines - Neozep, Biogesic, others
50299990	Employee ID	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	26,125.00	26,125.00	-	Employee ID
50299990	Purchase of items as loyalty incentives (pins, medallions, rings)	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	1,320.00	1,320.00	-	Loyalty incentives
50299990	Purchase of items as incentives	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	1,320.00	1,320.00	-	Career and Self-development incentives
50299990	Purchase of items as awards and incentives for PRAISE	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	13,200.00	13,200.00	-	Awards and Incentives
50299990	Pre-employment examination materials (answer sheet)	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	33,000.00	33,000.00	-	Answer Sheet
50299010	Supply and Delivery of Corporate Promotional Giveaways	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	Various corporate giveaways - umbrella, jacket, etc.
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,750,000.00	1,750,000.00	-	Printing of Certificate of Insurance Cover - Palay & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,750,000.00	1,750,000.00	-	Printing of Certificate of Insurance Cover - Palay & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,540,000.00	1,540,000.00	-	Printing of Certificate of Insurance Cover - Corn in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.5 Agency-to-Agency	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,089,000.00	1,089,000.00	-	Printing of Certificate of Insurance Cover - LRPP & APPP in continuous form
10404030	Printing & Delivery of Various Brochures for PCIC Programs	ROs	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	200,000.00	-	Printing of various brochures - marketing materials
10404020	Printing and Delivery of Property Floater Policy	ROs	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	16,500.00	16,500.00	-	Printing of Property Floater Policy Form
10404020	Supply and Delivery of Official Receipt	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	Purchase of Official Receipt
10404030	Printing and Delivery of PCIC Letterhead	ROs	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	25,000.00	25,000.00	-	Printing of Letterhead, Full color logo
10404030	Printing and Delivery of PCIC Letterhead	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	N/A	Jun-25	Jun-25	Jun-25	Corporate Budget	25,000.00	25,000.00	-	Printing of Letterhead, Full color logo
10404030	Printing and Delivery of PCIC Letterhead	ROs	NO	NP-53.9 - Small Value Procurement	N/A	Sep-25	Sep-25	Sep-25	Corporate Budget	25,000.00	25,000.00	-	Printing of Letterhead, Full color logo
50299010	Supply of Services for the Layout, Printing & Delivery of Annual Report	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	300,000.00	300,000.00	-	Layout, Design, Printing & Delivery of 2022 Annual Report
50299010	Printing & Delivery of 2025 Corporate Calendar	H.O.	NO	NP-53.9 - Small Value Procurement	9-Jan-25	14-Jan-25	14-Jan-25	16-Jan-25	Corporate Budget	150,000.00	150,000.00	-	2025 Corporate Calendar

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Printing & Delivery of 2026 Corporate Calendar	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	900,000.00	900,000.00		- 2026 Corporate Calendar
10404020	Printing & Delivery of Continuous Checks	H.O. / ROs	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	10,910,000.00	10,910,000.00		- One year supply of continuous checks for various offices
50299050	Lease of Office Space	H.O. / ROs	NO	NP-53.10 Lease of Real Property and Venue	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	13,750,000.00	13,750,000.00		- Office Space Rental
50299070	Supply and Delivery of Newspapers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00		- Various newspaper
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	600,000.00	600,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Pin Dropping Seminar
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	81,000.00	81,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Continuing Education for GAD Focal Point System
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	Corporate Budget	700,000.00	700,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Reorientation on PCIC Programs and Services
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	Corporate Budget	1,062,000.00	1,062,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - GAD Mainstreaming and Corporate Social Responsibility Activity
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	180,000.00	180,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Seminar Workshop on ARTA Compliance
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	300,000.00	300,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Supervisory Development Course Track 3
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	1,260,000.00	1,260,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Training on Underwriting and Claims - Batch 1
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	945,000.00	945,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Training on Underwriting and Claims - Batch 2
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	315,000.00	315,000.00		- Food, Venue and Accommodation for Mid-Year Assessment & Planning Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	540,000.00	540,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Accounting Summit
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	900,000.00	900,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Conduct of National Agri Insurance Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	372,000.00	372,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Seminar Workshop for IT Personnel
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Dec-25	Dec-25	Dec-25	Dec-25	Corporate Budget	2,940,000.00	2,940,000.00		Food, Venue and Accommodation, Development Program for PCIC Employees - Year End Activity and GAD Seminar
50202010	Supply of services for various trainings - MOA, MOU, Honorarium	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	714,000.00	714,000.00		- MOA with Training Providers and/or Honorarium of Speakers
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00		- Catering services for various meetings.
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	956,400.00	956,400.00		- Catering services for in-house trainings
50212020	Supply of Janitorial Services	H.O.	NO	Competitive Bidding	19-Sep-25	3-Oct-25	17-Oct-25	24-Oct-25	Corporate Budget	1,800,000.00	1,800,000.00		- One Year Contract to Supply Janitorial Services
50212030	Supply of Security Services	H.O.	NO	Competitive Bidding	20-Jun-25	14-Jul-25	21-Jul-25	25-Jul-25	Corporate Budget	1,500,000.00	1,500,000.00		- One Year Contract to Supply Security Services
50211990	Supply of Manpower Services	H.O.	NO	Competitive Bidding	Sep-25	Oct-25	Oct-25	Oct-25	Corporate Budget	10,000,000.00	10,000,000.00		- Manpower Services - Job Order Personnel
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00		- Technical Consultant

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	1,140,000.00	1,140,000.00	-	Information Technology Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00	-	Technical Consultant - Succession Planning
50213050-01	Preventive Maintenance Services for Various Air Conditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	12-Sep-25	19-Sep-25	22-Sep-25	26-Sep-25	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Supply of Pest Control Services	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	150,000.00	150,000.00	-	Pest Control Services for the eradication of crawling and flying insects
50213050-01	Supply of Services for the Repair & Maintenance of Office Equipment	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair of various office equipment on a per request basis
50213060	Supply of Services for the Repair & Maintenance of Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance of 11-Motor Vehicles. Preventive Maintenance shall be every 5,000kms, and Repair shall be done on a per request basis
50213060	Supply of labor and materials for the 16000kms Check Up of Toyota Innova SAB-8155	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	40,000.00	40,000.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply of labor and materials for the 80000kms Check Up of Toyota Innova SAB-6890	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	46,000.00	46,000.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply of labor and materials for the 65000kms Check Up of Isuzu Dmax D1T279	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-25	Jan-25	Jan-25	Corporate Budget	20,000.00	20,000.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply & Installation of Motorcycle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Front and Rear Tires of Honda Click Motorcycle
50213060	Supply of Services for the Repair & Maintenance of Motorcycles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Repair and Maintenance of 3-Motorcycle Unit to be procured as need arises
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Tires for Various Motor Vehicles to be procured as need arises
50213060	Supply and Delivery of Battery for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Battery for Various Motor Vehicles to be procured as need arises
50213060	Supply and Delivery of Various parts & materials for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various parts and cleaning materials for the maintenance of motor vehicles to be procured as need arises - motor cladding, wiper blades, wax, feather duster, etc.
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Tires for Various Motor Vehicles. Purchase will be on a per request basis or as needed
50213050-03	Supply of Services for the Repair and Maintenance of IT Equipment and Peripherals	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	Maintenance & Repair of various IT Equipment. Purchase will be on a per request basis or as needed
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit Split Type Airconditioning Unit
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	1 unit Floor Mounted Air Conditioning Unit

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Supply and Delivery of Television Set with Stand	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	88,000.00	-	88,000.00	Smart TV
10406010	Purchase of TV Stand	H.O.	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	4,000.00	4,000.00	-	TV Stand
10405080	Supply of labor and materials for the refilling of Fire Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	Corporate Budget	30,000.00	30,000.00	-	Refilling of Extinguisher
10605020	Supply and Delivery of Audio-Video Solutions	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Audio-Video Solution
10605020	Supply and Delivery of Multimedia Projector	H.O.	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	100,000.00	-	100,000.00	Portable Multimedia Projector
10605020	Supply and Delivery of Digital Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	77,000.00	-	77,000.00	1 unit Digital Camera
10605020	Supply and Delivery of CCTV Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,800.00	140,800.00	-	16 units CCTV Camera
10605030	Supply and Delivery of Desktop Computers	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,590,000.00	-	1,590,000.00	12 units Desktop Computers @P100,000 & 3 units Desktop Computer @P130,000.00
10605030	Supply and Delivery of Laptop Computers	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,300,000.00	-	1,300,000.00	10 units Laptop Computer
10801020	Supply of Payroll System	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	600,000.00	-	600,000.00	Computer Software - Payroll System
10801020	Procurement of Property and Supply Management System	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	865,200.00	-	865,200.00	Computer Software - Property and Supply Management System
10801020	Procurement of Document Management System	H.O.	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,153,600.00	-	1,153,600.00	Computer Software - Document Management System
10801020	Supply and Delivery of heavy Duty Scanner for Document Management System	H.O.	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6,000,000.00	-	6,000,000.00	Equipment for Document Management System
10605030	Supply and Delivery of Storage Server	H.O.	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	12,500,000.00	-	12,500,000.00	14 units Storage Server
10605030	Supply and Delivery of Multifunction Printer, Colored	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	-	180,000.00	3 units Multifunction Printer, Color
10605030	Supply and Delivery of Server Rack	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	50,000.00	50,000.00	-	2 units Server Rack
10405030	Supply and Delivery of Access Point	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00	-	10 units WiFi Equipment/Access Point
10605030	Supply and Delivery of 19" Rackmount Monitor with 8 Port KVM Switch	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	200,000.00	-	200,000.00	Rackmount Monitor with 8 Port KVM Switch
10406010	Supply and Delivery of Storage Rack, Open Shelves	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Open Shelves, 5-Layers
10406010	Supply and Delivery of Mobile Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	180,000.00	180,000.00	-	20 units Mobile Pedestal
10406010	Supply and Delivery of Locker Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	20,000.00	20,000.00	-	Locker



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10406010	Supply and Delivery of Lateral Filing Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	2 pcs. Lateral Filing Cabinet
10406010	Supply and Delivery of Office Chairs	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	350,000.00	350,000.00	-	Office / Clerical Chairs
10607010	Supply and Delivery of Collapsible Booth	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Labor and Materials for the Fabrication of Collapsible Booth
50213040	Supply of labor and materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	300,000.00	-	300,000.00	Supply of labor and materials for construction of shower room, replacement of ceiling and lighting fixtures of restrooms
50213040	Supply of labor and materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	-	200,000.00	Fabrication of cabinets at the restrooms
50213040	Supply of labor and materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,000,000.00	-	1,000,000.00	Replacement of tiles
50299070	Supply and Delivery of Microsoft Office 365 Pro	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	384,519.60	384,519.60	-	51 License for Office 365
50299070	Supply and Delivery of Endpoint Protection Software	H.O.	NO	Competitive Bidding	Sep-25	Sep-25	Oct-25	Nov-25	Corporate Budget	1,042,637.52	1,042,637.52	-	Anti-virus software for H.O. and Regional Offices
50299070	Supply of Videoconferencing services	H.O.	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	155,692.74	155,692.74	-	Zoom Subscription for H.O. and Regional Offices
50299070	Supply of services for remote desktop monitoring	H.O./ROs	NO	Direct Contracting	N/A	Sep-25	Sep-25	Sep-25	Corporate Budget	49,229.88	49,229.88	-	License to access Teamviewer
50299010	Procurement of Services for the production of PCIC Audio Visual Presentation	H.O./ROs	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	600,000.00	600,000.00	-	PCIC AVP
50211020	Auditing Services - COA	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	COA Auditing Services
50211020	Auditing Services - TUV	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	190,400.00	190,400.00	-	ISO Audit (3-year contract with TUV hence Direct Contracting)
50211030	Customer Satisfaction Survey	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00	-	Customer Satisfaction Survey
50215020	Fidelity Bond Premium	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Fidelity Bond
50215030	Insurance of FFE's/Motor Vehicle	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Insurance Premium for FFEs and Motor Vehicles
50201010	Plane Tickets	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	Plane Tickets for Official Business
50201010	Coaster/Bus Rental	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Coaster or Bus rental as needed
										146,170,651.27	114,061,651.27	32,109,000.00	

#### PCIC - Regional Office No. I

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Common use office supplies and materials available at PS-DBM	RO1	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	1,547,180.00	1,547,180.00	-	Items to be procured on quarterly basis or as need arises

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Common use office supplies and materials not available at PS-DBM but are regularly purchased from other sources	R01	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	2,622,103.00	2,622,103.00	-	Items to be procured on quarterly basis or as need arises
50203090	Supply of Fuel Oil and Lubricants	R01	NO	NP-53.14 Direct retail purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As needed	As needed	As needed	As needed	Corporate Budget	900,000.00	900,000.00	-	Items to be procured as need arises
50204010	Water Supply	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Water Supply Consumption of PCIC
50204020	Electric/Power Supply	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	2,856,000.00	2,856,000.00	-	Power Supply Consumption of PCIC Regional Office No. 1
50205010	Postage and Courier Services	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	264,000.00	264,000.00	-	Express Courier Service
50205020-2	Telephone Lines	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	14,400.00	14,400.00	-	PLDT
50205030	Internet Subscription	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	564,000.00	564,000.00	-	PLDT, Smart & Converge
50205020-01	Mobile Phone Lines	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00	-	Smart, TNT & Globe
50299040	Delivery Expenses	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Delivery Expenses
50299010	Corporate Promotional Giveaways	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	635,000.00	635,000.00	-	For the implementation of PRIME activities
50299050	Office Space	R01	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3,873,324.00	3,873,324.00	-	Office Space Rental
50299070	Newspaper Subscription	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	990,000.00	990,000.00	-	Provision for the subscription of Newspaper, Smart, PLDT Fibr
50299010	Purchase of meals and snacks for various meetings	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	144,000.00	144,000.00	-	Meals and Snacks services for various events - meeting and others.
50299010	Food, Venue and Accommodation	R01	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	157,550.00	157,550.00	-	For various events - meeting and others. To be procured on a per scheduled trainings
50212020	Janitorial Services	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	907,800.00	907,800.00	-	Provision for janitorial services for PCIC RO I - Job Order Personnel
50212030	Security Services	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	882,552.00	882,552.00	-	Provision for security services for PCIC RO I
50211990	Manpower Services	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	36,200,820.00	36,200,820.00	-	Provision for hiring of manpower services for PCIC RO I - Job Order Personnel
50211020	Auditing Services	R01	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	1,915,000.00	1,915,000.00	-	Provision for services rendered by the Commission on Audit
50213090	Repair & Maintenance of Leasehold Improvement	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Preventive Maintenance of Leasehold Improvement
50213070	Repair & Maintenance of Furniture and Fixture	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Preventive Maintenance of various furniture and fixture
50213050-01	Repair & Maintenance of Office Equipment	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	280,000.00	280,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	834,640.00	834,640.00	-	Preventive Maintenance of Motor Vehicles
502130505-02	Repair and Maintenance of IT Equipment and Peripherals	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Maintenance & Repair of various IT Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10609020	Leased Asset Improvements, Buildings and Other Structures	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	730,000.00	-	730,000.00	4 lots office improvements which shall be purchase on a per request basis
10605020	Office Equipment	R01	NO	7	As needed	As needed	As needed	As needed	Corporate Budget	1,230,000.00	-	1,230,000.00	11 units office equipment which shall be purchase on a per request basis
10605030	ICT Equipment	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	-	450,000.00	6 units desktop computer to be procured on a per request basis
50299990	Purchase of other miscellaneous items	R01	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Other MOOE
50215020	Fidelity Bond Premium	R01	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	163,750.00	163,750.00	-	Bond for Collecting and Disbursing Officers
50215030	Insurance of PPE's	R01	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	172,250.00	172,250.00	-	Insurance of PPE in GSIS
50215010	Purchase of Airline Tickets or Bus Rental Services	R01	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	2,463,050.00	2,463,050.00	-	To be procured as need arises
										59,089,919.00	2,890,000.00		

## PCIC - Regional Office No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010/50203010	Common Use Office Supplies	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Quarterly requirement of supplies
10404010/50203990	Common Electric Supplies	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Quarterly requirement of supplies
10404010/50203010	Common Use Office Devices	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Quarterly requirement of supplies
10404010/50203990	Common Janitorial Supplies	R02	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	85,062.94	85,062.94	-	Quarterly requirement of supplies
10404010/50203990	Common Electric Supplies	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
10404010/50203010	Common Use Office Supplies	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
10404010/50203010	Common Office Devices & Equipment	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
10404010	Janitorial Supplies	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	R02	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	Continuous contract with the supplier to provide gas & oil on credit basis.
50204010	Drinking Water Supply	R02	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	52,800.00	52,800.00	-	Drinking water for PCIC R02 Employees & Guests (RO & PEOs)
50204010	Water Supply	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	52,200.00	52,200.00	-	Water Supply Consumption of PCIC RO & PEOs
50204020	Electric/Power Supply	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,900,000.00	1,900,000.00	-	Power Supply Consumption of PCIC RO & PEOs
50205010	Postage and Courier Services	R02	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	582,000.00	582,000.00	-	Philippine Postal Corporation/IRS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040	Bus or Van Rental	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	29,200.00	29,200.00	-	Delivery Expenses
50205020-02	Telephone Lines	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	PLDT
50205020-01	Purchase of Load for Mobile Phones	R02	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	116,400.00	116,400.00	-	Load allowance of R02 Officers and staff
50205030	Internet Service Provider	R02	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	388,800.00	388,800.00	-	I-Gate internet subscription in R02 Office and PLDT subscription in PEOs
50299010	Radio /AirtimeSponsorship	R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Advertisements
50299010	Corporate Giveaways	R02	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	400,000.00	400,000.00	-	Various items
50299010	Purchase of Various items for CSR Activities	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Items for CSR activities
50299010	Tarpaulin and Brochures	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	199,500.00	199,500.00	-	Tarpaulin and Brochure Printing
50299010	Materials for Orientation Forums and Caravans with Farmers	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Various items
50299010	Materials for Partner Education Forums	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	Materials for Partner Education Forum
50299010	Materials for Marketing Proposals and Presentations to LGUs, NGAs and private entities	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Materials for Marketing Proposals
50299010	Materials for Awarding of Certificates and Incentives to partner-implementers	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Various Materials for Awarding Ceremonies
50299010	Provision and maintenance of physical amenities in line with the promoting ease of access to PCIC services	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	79,019.19	79,019.19	-	Maintenance Expenses
50299010	Meals for Inter-agency Meetings	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	Meals
50299010	Purchase of materials for Recognition and awarding of model employees	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Incentives
50299010	Purchase of Meals for Operations Meetings	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,600.00	35,600.00	-	Meals
50299010	Purchase of meals and materials for Consultation meetings with PEOs	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14,400.00	14,400.00	-	Meals
50299010	Purchase of meals and materials for Staff meetings	R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	106,800.00	106,800.00	-	Meals
50299050	Office Space	R02	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	560,000.00	560,000.00	-	Office Space Rental for PEO Santiago and Abulug
50202010/ 50299010	Catering Services	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,100,000.00	1,100,000.00	-	Catering services for various trainings and meetings. To be procured on a per scheduled trainings
50202010	Training Materials	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Training Materials
50202010	Resource Speakers/ Registration Fees during seminars/trainings	R02	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	329,600.00	329,600.00	-	Honoraria

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	R02	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	560,800.00	560,800.00	-	2 Job Order Service Providers
50212030	Security Services	R02	NO	Competitive Bidding	Oct-25	Oct-25	Nov-25	As needed	Corporate Budget	1,900,000.00	1,900,000.00	-	4 Security Guards at PCIC RO
50211990	Manpower Services	R02	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	57,424,760.00	57,424,760.00	-	for job order services
50213050-01	Aircon Maintenance	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050-01	Repair & Maintenance of Office Equipment	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Preventive Maintenance of various office equipment
50213060-01	Repair and Maintenance of Motor Vehicle	R02	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	312,000.00	312,000.00	-	Preventive Maintenance of five (5) 4-wheel vehicles and 10 motorcycles
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Maintenance & Repair of various IT Equipment
50213040	Repair and Maintenance of Office Building	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Repair of ceiling and windows
50213070	Repair and Maintenance of Furniture and Fixture	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Maintenance & Repair of various Furniture & Fixtures
50213090	Repair and Maintenance of Leased Assets - Improvements	R02	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	117,000.00	117,000.00	-	Installation of partition and teller's booth in PEO
50213210	Repair and Maintenance of Semi-expendable Inventories	R02	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	120,000.00	120,000.00	-	Maintenance & Repair of various Semi Expendable Items/Leased Assets
50299990	Purchase of various items for Year-end Activities	R02	NO	NP-53.9 - Small Value Procurement	N/A	Dec-25	Dec-25	Dec-25	Corporate Budget	30,000.00	30,000.00	-	Expenses during Christmas Celebration of PCIC-R02
50299990	Purchase of Various Items for Anniversary Celebration	R02	NO	NP-53.9 - Small Value Procurement	N/A	May-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00	-	Expenses during PCIC Anniversary Celebration
10605020	Generator Set	R02	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,200,000.00	-	1,200,000.00	1 unit Generator Set- For use of RO
10405020	Electric Fan - Stand /wall/ ceiling fan	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	22,000.00	22,000.00	-	4 units @P5,500.00 each
10405020	Steel Rack	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	22,000.00	22,000.00	-	4 units @P5,500.00 each
10405020	Emergency Lights/Solar Lights	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	for use of PEOs
10405020	Microphone, Wireless(3) and Gooseneck(2)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	9,500.00	9,500.00	-	for use of RO
10405020	Printer, Dot Matrix	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	2 units - LQ 310 Dot Matrix Printer
10405020	Printer, Inkjet, colored	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	20 units @ 11,000.00 each
10405020	External Hard Drive, 1TB	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	32,000.00	32,000.00	-	8 units @P4000.00 each
10405020	UPS (Single User)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	20 units @P 3,500.00 each
10405020	AVR (Single user)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	20 units @ 3,000.00 each
10405020	RAM	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	85,500.00	85,500.00	-	Upgrading of Units

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405020	SSD	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	114,000.00	114,000.00	-	Upgrading of Units
10605030	Desktop Computers	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,125,000.00	-	1,125,000.00	Desktop Computers
10605030	Laptop	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	225,000.00	-	225,000.00	Laptop
10405020	Installation of Additional Internet Service Provider (IPS)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00	-	Serves as Back up in case of breakdown of existing Internet provider
10405020	Additional CCTV Camera	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,000.00	3,000.00	-	Additional 1 Unit CCTV Camera
50203990	Refilling of Fire Extinguisher	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	10 units in RO and PEOs
10405020	Television	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	2 units of Television - Replacement in PEO and RO
10406010	Ladder-Heavy Duty	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Ladder
10406010	Staff Table	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	10 units @ 4,000.00 each
10406010	Staff Chair	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	108,000.00	108,000.00	-	24 units @ 4,500.00 each
10406010	Folding Bed (Foam)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	20 units @P4,000.00 each
10406010	Foldable Table	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	27,000.00	27,000.00	-	6 units @P4,500.00 each
50203210	Helmet	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	13,500.00	13,500.00	-	3 units @P4,500.00 each
10602990	Landscaping of northern wing of building and perimeter fence	R02	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	100,000.00	-	100,000.00	Landscaping of northern wing of building and perimeter fence
10604010	Construction of Storeroom	R02	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,000,000.00	-	1,000,000.00	Storage for various files/documents/used accountable forms
10604010	Construction of Covered Parking Area	R02	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,000,000.00	-	2,000,000.00	Covered parking area in RO premises
10604010	Modular partitions with table and drawer	R02	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	1,000,000.00	-	1,000,000.00	For additional modular partition
10607010	Collapsible Tent	R02	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	100,000.00	-	100,000.00	Additional collapsible tent in RO2 premises
50211020	Auditing Services - COA	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	Auditing Services
50215020	Fidelity Bond Premium	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	Fidelity Bond of various accountable officers
10303010	Plane Tickets	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Plane ticket of officials and employees during official travel outside the region
50215030	Motor/Building Insurance	R02	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	237,000.00	237,000.00	-	Insurance of Motor Vehicles and RO Building to GSIS
50201010	Van Rental Provision for ferrying or transporting participants of	R02	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Dec-25	Corporate Budget	90,000.00	90,000.00	-	Rental of van to ferry employees during official travel outside the region
50202010	Seminar/Orientation	R02	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	146,000.00	146,000.00	-	Accommodation for participants

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of meals for visitors	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Food and other expenses for guests and/or visitors of PCIC-R02
50203990	Various office supplies	R02	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	55,000.00	55,000.00	-	Procurement of various contingency supplies
50299990	Various maintenance and operating expenses	R02	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	100,000.00	100,000.00	-	Procurement of various maintenance materials
										82,383,240.13	75,483,240.13	6,900,000.00	

### PCIC - Regional Office No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Purchase of Common-use Supplies and Equipment	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,820,954.82	3,430,454.82	390,500.00	Based on APP-CSE 2025 Part I and Part II: Available at PS-DBM (submitted on DBMP)
10404010	Purchase of Common-use Supplies and Equipment (Other Items)	R03	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	2,920,060.00	2,848,560.00	71,500.00	Based on APP-CSE 2025: Other items not available at PS-DBM but are regularly purchased from other sources (submitted on DBMP)
10605030	Purchase of Desktop Computer & Laptop	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	803,000.00	-	803,000.00	Purchase of 10 Units of Desktop Computer @P60,500 & 3 Units of Laptop @P66,000.00
10607010	Purchase of Conference Table & Chair	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	165,000.00	-	165,000.00	Purchase of 1 set of Conference Table with Chairs
50203090	Supply of Fuel Oil and Lubricants	R03	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	660,000.00	660,000.00	-	Procurement of diesel and gasoline for PCICRO-3 official motor vehicles.
50204010	Drinking Water Supply	R03	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	27,000.00	27,000.00	-	Drinking water for PCIC R03 Employees & Guests
50204010	Water Supply	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	63,000.00	63,000.00	-	Water Supply Consumption of PCIC/ Primewater Infrastructure Corporation
50204020	Electricity /Power Supply	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,238,400.00	1,238,400.00	-	Power Supply Consumption of PCIC Regional Office and PEO
50205010	Postage and Courier Services	R03	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Express courier service/ Post Office
50205020	Telephone Lines/ Mobile Line	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	Telephone-Landline services and load allocation of PCICRO3 staff
50205030	Internet Lines - DSL	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	504,000.00	504,000.00	-	PLDT/SMART Communications Inc. for 18 tablets
50299010	Purchase of Anniversary Souvenirs	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Items to be given to PCIC ROIII employees
50299010	Corporate Giveaways	R03	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	299,000.00	299,000.00	-	Items to be given to PCIC ROIII Farmers and other stakeholders of PCICRO 3
50299050	Office Space - Regional Office	R03	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,640,000.00	2,640,000.00	-	Office Space Rental for our new bldg., at PEDMAR BUILDING COMPOUND Mc Arthur Highway, Barrio Dolores, CSFP
50299050	Office Space - PEO	R03	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	Office Space Rental at PEO 2D Magsaysay St. cor Luna St., Poblacion Iba, Zambales
10605030	Photocopying Machine Rental	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	218,726.91	218,726.91	-	Provision of photocopier machine and toners due to facilitate reproduction of of high volume documents (Delsan)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Van Rental	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	172,800.00	172,800.00		3 units Van - rental of van @P 15,000 each on an out of town scheduled seminar per semester
50202010	Catering Services	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	290,000.00	290,000.00		- Catering services for various trainings. To be procured on a per scheduled trainings
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	322,500.00	322,500.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	155,000.00	155,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	110,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	115,000.00	115,000.00		- Learning and Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00		- Learning and Development Program for PCIC Employees
50212030	Security Services	R03	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Jan-25	Corporate Budget	720,000.00	720,000.00		- Procurement of security services for the year
50202010	Procurement of Services of Guest Speaker for Seminars	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		- For services rendered by experts/resouce persons during seminars/trainings
50213050	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	135,000.00	135,000.00		- Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Transportation Vehicle	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	644,000.00	644,000.00		- Preventive Maintenance of 10 motor vehicles & 5 four-wheeled vehicles
50213050	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		- Maintenance & Repair of various IT Equipment
50213070	Repair and Maintenance of Furniture and Fixtures	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00		- Maintenance & Repair of various Furniture and Fixtures
50213090	Construction of Office Including Carpentry, Painting, Office Maintenance Materials and	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,968,000.00	-	2,968,000.00	Renovation of leased property,installation of partitions
50215020	Fidelity Bond Premium	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00		Fidelity Bond of PCICR03 accountable personnel payable to the Bureau of the Treasury
50215030	Insurance of PPE/MV	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		- GSIS insurance premiums for motor vehicles and office equipment
50299040	RFID Load	R03	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00		- Payment of toll fees (EASYTRIP and AUTOSWEEP)
50299990	Notary of Various Documents	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		- Legalization/notarization of official documents
50201010	Plane Tickets	R03	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		- Procurement of airline tickets for official business of PCIC personnel
50299010	Purchase of Various items for CSR Activities	R03	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		- Conduct of/Participation to CSR by the Regional Office



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

### PCIC - Regional Office No. 3A

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	571,402.59	571,402.59	-	Items to be procured on quarterly basis
50203990	Common Electric Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,509.90	13,509.90	-	Items to be procured on quarterly basis
50203990	Common Use Office Devices	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	79,672.24	79,672.24	-	Items to be procured on quarterly basis
50203990	Common Janitorial Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	99,324.52	99,324.52	-	Items to be procured on quarterly basis
50203990	Common Electric Supplies	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	4,000.00	4,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	336,974.00	336,974.00	-	Various office supplies not available at PS-DBM to be procured on a per request basis.
50203990	Common Office Devices & Equipment	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	64,500.00	64,500.00	-	Various common office devices and equipment not available at PS-DBM to be procured on a per request basis.
50203990	Janitorial Supplies	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	38,152.00	38,152.00	-	Various janitorial supplies not available at PS-DBM to be procured on a per request basis.
50203090	Supply of Fuel Oil and Lubricants	RO3A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Motor Vehicle	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	Fuel & Oil consumption of RO3A employees to be procured on a per request basis
50204010	Drinking Water Supply	RO3A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Drinking water for PCIC RO 3A Employees & Guests
50204010	Water Supply	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	Water supply consumption of RO3A and PEOs
50204020	Electric/Power Supply	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	510,000.00	510,000.00	-	Power supply consumption of RO3A and PEOs
50205010	Postage and Courier Services	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Post office and express courier service
50205020-02	Telephone - Landline	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	PLDT
50205030	Internet Lines - DSL	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	Subscription of RO and PEO
50205020-01	Telephone - Mobile	RO3A	NO	Direct Contracting	N/A	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	mobile load for RO and PEO use
50299010	Corporate Giveaways	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	For clients and partner agencies
50203020	MSD/CAD forms	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	carbonless forms
50299050	Office Space	RO3A	NO	NP-53.10 Lease of Real Property and Venue	N/A	As needed	As needed	As needed	Corporate Budget	460,000.00	460,000.00	-	office rental of RO and PEO's
50202010	Food, Venue and Accommodation	RO3A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	443,750.00	443,750.00	-	in house / outsourced training

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	RO3A	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Corporate Budget	70,000.00	70,000.00		- Job Order
50212030	Security Services	RO3A	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	540,000.00	540,000.00		- security service of RO
50211990	Manpower Services	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	17,000,000.00	17,000,000.00		- Job Order employees
50299990-02	Pest Control Preventive Maintenance	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		- Eradication of crawling (termites) and flying insects;
50213050-01	Repair & Maintenance of Office Equipment	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		- Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement and other office equipment
50213060-01	Repair and Maintenance of Motor Vehicle (As Needed)	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00		- Motorcycle/vehicle
50213060-01	Motor Vehicle Tires	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00		- various sizes for motorcycle/ 4 wheels car
50213060-01	Motor Vehicle Batteries	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	48,000.00	48,000.00		- Vehicle Batteries (Staff car and Motorcycle)
50213060-01	Motor Vehicle (Fuel Filters/Windshield)	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- Vehicle parts replacement (Staff car and Motorcycle)
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		- Maintenance & Repair of various IT Equipment
50203210	Mobile Phone	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- 3 units @P10,000.00 for RO & PEO use
50203210	Ink Jet Printer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00		- 15 units @P14,000.00 for RO & PEO use
50203210	Dot Matrix Printer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00		- 5 units @P17,500.00 for RO and PEO use
50203210	Uninterruptible Power Supply (UPS)	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- 10 units @P3,000.00 for RO and PEO use
50203210	Television	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00		- 1 unit for RO use
50203220	Vault	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00		- for Teller's use
50203220	Office Chair	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00		- 40 units @P2,500.00 for RO and PEO use
50203220	Tables	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00		- 8 units @P2,500.00 for RO and PEO use
50203210	DSLR Camera	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00		- 1 units @P45,000.00 for RO use
50203220	Steel Rack	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00		- 15 units @P6,000.00 for RO and PEO use
50299070	Subscription	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	370,000.00	370,000.00		- Internet Subscriptions/Newspaper
50211020	Auditing Services - COA	RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00		- COA Expenses
50215020	Fidelity Bond Premium	RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	16,000.00	16,000.00		- yearly renewal of bonds
50215030	Insurance of FFE's/Motor Vehicle	RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		- Motor Vehicles/FFE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Plane Tickets	RO3A	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	128,000.00	128,000.00	-	16 Round trip flights @ P8000/person
50201010	Coaster / Van Rental	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	vehicle rental for seminar attendance
50203210	Generator Set	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	for RO use
50299030	Meals and other materials for various meetings	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,000.00	140,000.00	-	Expenses incurred during meetings
10609020	Office Repainting/Repair of Ceiling	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	repainting and repair of ceiling of the RO
10609020	Electrical Wirings and Works	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Electrical wiring and circuit reconfiguration
10609020	Reroofing	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	-	400,000.00	replacing of worn out/damage roof of RO
10605020	Aircon, Split Type, 2 HP	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	2 units @P75,000.00 for RO and PEO use
10605030	Desktop Computer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	10 units @P80,000.00 for RO and PEO use
10605030	Laptop Computer	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	-	240,000.00	3 units @P80,000.00 for RO and PEO use
10606010	Pick up Truck Cover	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	2 units @P100,000.00 for Hilux/Dmax
										27,280,285.25	24,723,285.25	1,930,000.00	

#### PCIC - Regional Office No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,261,955.20	1,261,955.20	-	Office Supplies for CY 2025
50204020	Common Electric Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,675.70	16,675.70	-	Electrical Supplies for CY 2025
50203010	Common Use Office Devices	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,089,417.26	1,089,417.26	-	Office Devices for CY 2025
50212020	Common Janitorial Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	90,438.36	90,438.36	-	Janitorial Supplies for CY 2025
50203010	Common Office Supplies	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	N/A	As needed	Corporate Budget	2,802,947.00	2,802,947.00	-	Various office devices & Equipment not available at PS-DBM to be procured on a per request basis
50212020	Janitorial Supplies	RO IV	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	40,520.00	40,520.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50213980	Carpentry/Painting/Office Maintenance Materials	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	N/A	As needed	Corporate Budget	12,000.00	12,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	RO IV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Motor Vehicle	As needed	As needed	N/A	As needed	Corporate Budget	840,000.00	840,000.00	-	Supply of Fuel Oil and Lubricants to RO's vehicles

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603040	Drinking Water Supply	RO IV	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	40,000.00	40,000.00	-	Drinking water for PCIC RO IV Employees & Guests
10603040	Water Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	68,180.00	68,180.00	-	Water Supply Consumption of PCIC RO IV / PEOs
50204020	Electric/Power Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,587,600.00	1,587,600.00	-	Power Supply Consumption of PCIC RO IV / PEOs
50205010	Postage and Courier Services	RO IV	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	338,400.00	338,400.00	-	Express courier service
50205020	Telephone - Landline	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	8,400.00	8,400.00	-	Landline service-PCIC RO IV/ PEOs
50205030	Internet Lines - DSL	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,013,256.00	1,013,256.00	-	Internet Services-PCIC RO IV/PEOs
50205020	Telephone - Mobile	RO IV	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00	-	Call allowances- Field officers/CODs/ORM/PEOs
50299010	Anniversary Souvenir	RO IV	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	N/A	April	Corporate Budget	10,000.00	10,000.00	-	Giveaways during PCIC Anniversary to PCIC employees and clients
50299010	Purchase of materials for the conduct of Caravans	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Materials during PCIC marketing/claims caravan/Basic Gender Sensitivity Training
50299010	Corporate Giveaways	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	210,000.00	210,000.00	-	Materials during National Womens Month/For PCIC RO IV clients and partners
10404030	MSD forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,873,750.00	1,873,750.00	-	For PCIC RO IV clients and partners
10404030	CAD forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	930,800.00	930,800.00	-	For PCIC RO IV clients and partners
50299050	Office Space	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3,219,898.70	3,219,898.70	-	Regional Office and PEOs rental
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	392,100.00	392,100.00	-	Development Program for PCIC Employees
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Development Program for PCIC Employees
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	488,000.00	488,000.00	-	Development Program for PCIC Employees
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	384,000.00	384,000.00	-	Development Program for PCIC Employees
50202010	Food, Venue, and Accommodation	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Development Program for PCIC Employees
50212020	Janitorial Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	296,600.00	296,600.00	-	Under Job Order Contract/MOA
50212030	Security Services	RO IV	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	892,980.00	892,980.00	-	Security Services
50211990	Manpower Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,792,902.00	40,792,902.00	-	Under Job Order Contract
50213050-01	Aircon Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	109,600.00	109,600.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Pest Control Preventive Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Annual Pest Control
50213090	Repair & Maintenance of Leased Assets Improvement	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Repainting of PEOs

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair & Maintenance of Office Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	162,400.00	162,400.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	437,200.00	437,200.00	-	Preventive Maintenance of 11-Motor Vehicle
50213060	Motor Vehicle Tires	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	Vehicle Tires (Staff car and Motorcycle)
50213060	Motor Vehicle Batteries	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	43,200.00	43,200.00	-	Vehicle Batteries (Staff car and Motorcycle)
50213060	Motor Vehicle (Fuel Filters/Windshield/Tire Valve)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	31,000.00	31,000.00	-	Vehicle parts replacement (Staff car and Motorcycle)
50213050	Repair and Maintenance of IT Equipment and Peripherals	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00	-	Preventive Maintenance of various IT equipment
10605020	Aircon, Split Type, 2 HP	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	8 units @P100,000.00 for RO and PEO use
10605020	Aircon, Floor Mounted	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	375,000.00	-	375,000.00	3 units @P125,000.00 for RO and PEO use
10406010	Gang Chair	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	108,000.00	108,000.00	-	9 units @P12,000.00 for PEO use
50213090	Blinds and Shades	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	4 units @P50,000.00 for RO and PEO use
10605030	Access Servers	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	1 unit for IT Server use
10405020	Wired telecommunications transmitter	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	2 units for IT Server use
10405020	Mobile Phone	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	2 units @P15,000.00 for PEO use
10405020	Portable Speaker	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	5 units @P12,000.00 for RO and PEO use
10605020	Duplicator	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	1 unit for RO use
10405020	Water Dispenser	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	2 units @P15,000.00 for PEO use
10405030	Multi Function Printer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	3 units @P30,000.00 for RO and PEO use
10405030	Dot matrix printers	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 units @P15,000.00 for PEO use
10405030	Uninterruptible Power Supply (UPS)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	60 units @P4,000.00 for RO and PEO use
10405030	Document Scanner	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	1 unit @P30,000.00 for RO use
10405020	Television	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	4 units @P30,000.00 for PEO use
10605030	Desktop Computer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	550,000.00	-	550,000.00	10 units @P55,000.00 for RO and PEO use
10605030	Laptop Computer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	5 units @P60,000.00 for RO and PEO use
10406010	Steel Filing Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	10 units @P10,000.00 for RO and PEO use

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10406010	Office Chair	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	50 units @P4,000.00 for RO and PEO use
10406010	Mobile Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	10 units @P4,000.00 for RO and PEO use
10406010	Office Table	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	28,000.00	28,000.00	-	4 units @P7,000.00 for RO and PEO use
10405020	DSLR Camera	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	1 units @P45,000.00 for RO use
10406010	Steel Rack	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	10 units @P7,000.00 for RO and PEO use
50205030	Subscriptions	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,123,740.00	1,123,740.00	-	INTERNET & TABLET SUBSCRIPTION/MICROSOFT OFFICE SUBSCRIPTION/TEAM VIEWER SOFTWARE
10606010	Pick up Truck Cover	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	-	240,000.00	3 units @P80,000.00 for Hilux/Dmax/Ford Pick up
10609020	Electrical Wirings and Works for Office Space/ PEOs	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	-	160,000.00	For Electrical Wirings and Works for Office Space/ PEOs renovation
10609020	Modular Partition & Tables - Additional Office space	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	-	700,000.00	Modular Partitions
50211020	Auditing Services - COA	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,416,500.00	1,416,500.00	-	Supplies, Salaries, and Benefits of COA assigned in RO IV
50215020	Fidelity Bond Premium	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	102,501.75	102,502	-	Bonded Employees
50215030	Insurance of FFE's/Motor Vehicle	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	72,450.00	72,450	-	Fire Insurance of PCIC RO IV Building/Motor Vehicle
50201010	Plane Tickets	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	192,000.00	192,000.00	-	Plane Tickets of PCIC employees during official travel
50201010	Coaster / Van Rental	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Traveling Expenses
										69,794,511.97	66,019,511.97	3,775,000.00	

#### PCIC - Regional Office No. 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Electric Supplies	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	4,000.00	4,000.00	-	Common Electric Supplies to be procured as need arises
10404010	Common Office Supplies	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	1,200,000.00	-	Common Office Supplies to be procured on a monthly basis
50203210	Common Office Devices	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Common Office Devices to be procured on a monthly basis
20212020	Common Janitorial Supplies	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Common Janitorial Supplies to be procured as need arises
10605020	Common Office Equipment	RO5	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Common Office Equipment to be procured as need arises

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213090	Electric Equipment & Electric Supplies	R05	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Electric Equipment & Electric Supplies to be procured as need arises
50213090	Lighting, Fixture and Accessories	R05	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00	-	Lighting, Fixture and Accessories to be procured as need arises
50213090	Audio Visual Training Facilities	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Audio Visual Training Facilities
10605020	Aircon - Cabinet Type - 3TR	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Feb-25	Feb-25	Feb-25	Corporate Budget	600,000.00	-	600,000.00	Aircon - Cabinet Type - 3TR
50203210	Audio Recorder	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	10,000.00	10,000.00	-	Audio Recorder
50203210	Camera - CCTV	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,000.00	45,000.00	-	Camera - CCTV
50203210	Camera DSLR with Lens	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,000.00	45,000.00	-	Camera DSLR with Lens
50203220	Electric Fan - (Stand)	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	6,000.00	6,000.00	-	Electric Fan - (Stand)
10404020	A4 Bond Paper with PCIC Letterhead	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	A4 Bond Paper with PCIC Letterhead
10404020	PCIC High Value Insurance Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC High Value Insurance Brochure
10404020	PCIC Rice Crop Insurance Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Rice Crop Insurance Brochure
10404020	PCIC Crop Insurance for Corn Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Crop Insurance for Corn Brochure
10404020	PCIC Loan Payment Protection Plan Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Loan Payment Protection Plan Brochure
10404020	PCIC Agricultural Producers Protection Plan Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Agricultural Producers Protection Plan Brochure
10404020	PCIC Livestock Insurance Program Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Livestock Insurance Program Brochure
10404020	PCIC Accidental and Dismemberment Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Accidental and Dismemberment Brochure
10404020	PCIC General Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC General Brochure
10404020	PCIC HVCC Brochures	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	PCIC HVCC Brochures
10404020	Non Crop Insurance Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Non Crop Insurance Brochure
10404020	PCIC RSBSA Brochure	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	PCIC RSBSA Brochure
50203220	Cabinet - 4 Drawer Steel Filing/Lateral	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	45,000.00	45,000.00	-	Cabinet - 4 Drawer Steel Filing/Lateral
50203220	Cabinet - Filing/Open Layered	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	24,000.00	24,000.00	-	Cabinet - Filing/Open Layered
50203220	Chairs (Clerical)	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	45,000.00	45,000.00	-	Chairs (Clerical)
50203220	Chairs (Computer)	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	20,000.00	20,000.00	-	Chairs (Computer)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	Chairs - Monoblock, w/o armrest	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	6,000.00	6,000.00	-	Chairs - Monoblock, w/o armrest
50203220	Chairs - Visitors	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	40,000.00	40,000.00	-	Chairs - Visitors
50203220	Table - Clerical	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	17,000.00	17,000.00	-	Table - Clerical
50203220	Table Computer	R05	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	24,500.00	24,500.00	-	Table Computer
10605030	Desktop Computer	R05	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	800,000.00	-	800,000.00	Desktop Computer
50203210	Printer	R05	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	80,000.00	80,000.00	-	Printer
50203210	Projector	R05	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	40,000.00	40,000.00	-	Projector
50203210	UPS	R05	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	60,000.00	60,000.00	-	UPS
50203210	UPS Battery	R05	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	30,000.00	30,000.00	-	UPS Battery
50203210	UPS - Centralized	R05	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00	-	UPS - Centralized
10607010	Modular Tables/Cubicles	R05	NO	Shopping	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,500,000.00	-	1,500,000.00	Modular Tables/Cubicles
50299050	Lease of Office Space	R05	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,386,000.00	2,386,000.00	-	Rent Expenses
50204010	Water Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Expenses
50204020	Electricity Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	786,000.00	786,000.00	-	Electricity Expenses
50205020-02	Telephone Lines - Landline	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	Telephone Expenses - Landline
50205020-01	Telephone Lines - Mobile	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone Expenses - Mobile
50301020	Internet Subscription	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Internet Expenses
50212020	Janitorial Services	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	385,200.00	385,200.00	-	Janitorial Expenses
50212030	Security Services	R05	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,164,000.00	1,164,000.00	-	Security Expenses
50203090	Fuel, Oil & Lubrication	R05	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Fuel, Oil & Lubrication Expenses
50205010	Postage and Courier Services	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	108,000.00	108,000.00	-	Postage and Delivery
50215030	Insurance Expenses	R05	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00	-	Insurance Expenses
50299070	Subscription Expenses	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	754,651.00	754,651.00	-	Subscription Expenses
50201010	Travelling Expenses - Purchase of Airline Tickets/Others	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,115,000.00	4,115,000.00	-	Travelling Expenses - Local



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Various Items for Training and Seminar (Inc. GAD)	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,468,423.00	1,468,423.00		- Training and Seminar (Inc. GAD)
50299990	Various Items for Cultural and Athletic Activity	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,000.00	21,000.00		- Cultural and Athletic Expenses
50202010	Various Items for Gender & Development Activity	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	650,000.00	650,000.00		- Gender Development Expenses
50299010	Promotional and Marketing Materials	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	487,000.00	487,000.00		- Promotional and Marketing Expenses
50211020	Auditing Services	R05	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	Corporate Budget	733,644.00	733,644.00		- Auditing Services
50211990	Manpower Services (Other contractual Services)	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	27,186,805.00	27,186,805.00		- Other Contractual Services
50215020	Fidelity Bond Premium	R05	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,000.00	17,000.00		- Fidelity Bond Premium
50213060	Repair and Maintenance Transportation	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	214,000.00	214,000.00		- Repair and Maintenance Transportation
50213050-01	Repair and Maintenance Office Equipment	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00		- Repair and Maintenance Office Equipment
50213050-02	Repair and Maintenance IT Equipment	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	65,000.00	65,000.00		- Repair and Maintenance IT Equipment
50213070	Repair and Maintenance Furniture and Fixture	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,500.00	12,500.00		- Repair and Maintenance Furniture and Fixture
										47,966,323.00	45,066,323.00	2,900,000.00	

#### PCIC - Regional Office No. 6

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Alcohol Ethyl 1 Gal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	42,850.80	42,850.80		- Supply and Delivery of Alcohol Ethyl 1 Gal
50203010	Supply and Delivery of Eraser Rubber for Pencil	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,652.00	1,652.00		- Supply and Delivery of Eraser Rubber for Pencil
50203010	Supply and Delivery of Signpen Fine Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,888.00	17,888.00		- Supply and Delivery of Signpen Fine Black
50203010	Supply and Delivery of Sign Pen Fine Red	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,608.00	36,608.00		- Supply and Delivery of Sign Pen Fine Red
50203010	Supply and Delivery of Battery AA	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,294.00	12,294.00		- Supply and Delivery of Battery AA
50203010	Supply and Delivery of Battery AAA	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,004.00	11,004.00		- Supply and Delivery of Battery AAA
50203010	Supply and Delivery of Air Freshner Aerosol	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,924.00	34,924.00		- Supply and Delivery of Air Freshner Aerosol
50203010	Supply and Delivery of Broom (Walis Tambo)	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,960.00	24,960.00		- Supply and Delivery of Broom (Walis Tambo)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Broom (Walis Ting-ting)	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,200.00	5,200.00	-	Supply and Delivery of Broom (Walis Ting-ting)
50203010	Supply and Delivery of Cleaner Toilet Bowl	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,960.00	24,960.00	-	Supply and Delivery of Cleaner Toilet Bowl
50203010	Supply and Delivery of Cleanser, Scouring Powder can	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,352.00	14,352.00	-	Supply and Delivery of Cleanser, Scouring Powder can
50203010	Supply and Delivery of Detergent Bar	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,736.00	3,736.00	-	Supply and Delivery of Detergent Bar
50203010	Supply and Delivery of Detergent Powder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	42,264.00	42,264.00	-	Supply and Delivery of Detergent Powder
50203010	Supply and Delivery of Disinfectant spray	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	41,967.00	41,967.00	-	Supply and Delivery of Disinfectant spray
50203010	Supply and Delivery of Dust Pan	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,040.00	14,040.00	-	Supply and Delivery of Dust Pan
50203010	Supply and Delivery of Floorwax	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	185,856.00	185,856.00	-	Supply and Delivery of Floorwax
50203010	Supply and Delivery of Furniture Cleaner	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	84,834.00	84,834.00	-	Supply and Delivery of Furniture Cleaner
50203010	Supply and Delivery of Hand Soap	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,180.00	17,180.00	-	Supply and Delivery of Hand Soap
50203010	Supply and Delivery of Mop Bucket	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	54,912.00	54,912.00	-	Supply and Delivery of Mop Bucket
50203010	Supply and Delivery of Rags	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,841.00	20,841.00	-	Supply and Delivery of Rags
50203010	Supply and Delivery of Scouring Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,689.00	25,689.00	-	Supply and Delivery of Scouring Pad
50203010	Supply and Delivery of Trashbag XXI size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	156,000.00	156,000.00	-	Supply and Delivery of Trashbag XXI size
50203010	Supply and Delivery of Trashbag Large size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	23,712.00	23,712.00	-	Supply and Delivery of Trashbag Large size
50203010	Supply and Delivery of Trashbag XL size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	37,024.00	37,024.00	-	Supply and Delivery of Trashbag XL size
50203010	Supply and Delivery of Waste Basket	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,840.00	21,840.00	-	Supply and Delivery of Waste Basket
50203010	Supply and Delivery of Ink for Stamp Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,274.00	17,274.00	-	Supply and Delivery of Ink for Stamp Pad
50203010	Supply and Delivery of Carbon film Legal size	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	105,549.00	105,549.00	-	Supply and Delivery of Carbon film Legal size
50203010	Supply and Delivery of Fire Extinguisher	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,160.00	160,160.00	-	Supply and Delivery of Fire Extinguisher
50203010	Supply and Delivery of Philippine National Flag	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,254.24	10,254.24	-	Supply and Delivery of Philippine National Flag
50203010	Supply and Delivery of Flash Drive	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,328.80	18,328.80	-	Supply and Delivery of Flash Drive
50203010	Supply and Delivery of Computer Mouse	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,195.20	50,195.20	-	Supply and Delivery of Computer Mouse
50203010	Supply and Delivery of Light Bulb (led) 7 watts	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	16,634.20	16,634.20	-	Supply and Delivery of Light Bulb (led) 7 watts

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Light Tube (led) 18 watts	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	45,280.40	45,280.40	-	Supply and Delivery of Light Tube (led) 18 watts
50203010	Supply and Delivery of Glue All Purpose	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,642.00	18,642.00	-	Supply and Delivery of Glue All Purpose
50203010	Supply and Delivery of Staple wire heavy 23/13	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,740.00	12,740.00	-	Supply and Delivery of Staple wire heavy 23/13
50203010	Supply and Delivery of Staple wire Standard	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	28,512.00	28,512.00	-	Supply and Delivery of Staple wire Standard
50203010	Supply and Delivery of Tape Electrical	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,835.00	5,835.00	-	Supply and Delivery of Tape Electrical
50203010	Supply and Delivery of Tape Masking 24mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	22,272.00	22,272.00	-	Supply and Delivery of Tape Masking 24mm
50203010	Supply and Delivery of Tape Masking 48mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	48,464.00	48,464.00	-	Supply and Delivery of Tape Masking 48mm
50203010	Supply and Delivery of Tape Packaging 48mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,944.00	8,944.00	-	Supply and Delivery of Tape Packaging 48mm
50203010	Supply and Delivery of Tape Transparent 24mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,608.00	10,608.00	-	Supply and Delivery of Tape Transparent 24mm
50203010	Supply and Delivery of Tape Transparent 48mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,056.00	18,056.00	-	Supply and Delivery of Tape Transparent 48mm
50203010	Supply and Delivery of Twine Plastic	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	26,648.00	26,648.00	-	Supply and Delivery of Twine Plastic
50203010	Supply and Delivery of Ruler Pastic	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,972.00	7,972.00	-	Supply and Delivery of Ruler Pastic
50203010	Supply and Delivery of Blade	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,548.00	6,548.00	-	Supply and Delivery of Blade
50203010	Supply and Delivery of Binding and Punching Machine	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,534.72	9,534.72	-	Supply and Delivery of Binding and Punching Machine
50203010	Supply and Delivery of Binding Ring	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	38,983.50	38,983.50	-	Supply and Delivery of Binding Ring
50203010	Supply and Delivery of Calculator	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	47,154.00	47,154.00	-	Supply and Delivery of Calculator
50203010	Supply and Delivery of Clip Back fold 19mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,616.00	5,616.00	-	Supply and Delivery of Clip Back fold 19mm
50203010	Supply and Delivery of Clip Back fold 25mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,360.00	9,360.00	-	Supply and Delivery of Clip Back fold 25mm
50203010	Supply and Delivery of Clip back fold 32mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	13,312.00	13,312.00	-	Supply and Delivery of Clip back fold 32mm
50203010	Supply and Delivery of Clip Back fold 50mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,192.00	36,192.00	-	Supply and Delivery of Clip Back fold 50mm
50203010	Supply and Delivery of Correction Tape	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,250.00	20,250.00	-	Supply and Delivery of Correction Tape
50203010	Supply and Delivery of Cutter	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,516.00	9,516.00	-	Supply and Delivery of Cutter
50203010	Supply and Delivery of Data File Box	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,472.50	36,472.50	-	Supply and Delivery of Data File Box
50203010	Supply and Delivery of Data Folder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,752.50	20,752.50	-	Supply and Delivery of Data Folder

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Dater Stamp	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	86,990.00	86,990.00	-	Supply and Delivery of Dater Stamp
50203010	Supply and Delivery of Envelope Documentary A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	33,196.80	33,196.80	-	Supply and Delivery of Envelope Documentary A4
50203010	Supply and Delivery of Envelope Documentary Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	42,303.20	42,303.20	-	Supply and Delivery of Envelope Documentary Legal
50203010	Supply and Delivery of Envelope Expanding Kraft	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	37,598.00	37,598.00	-	Supply and Delivery of Envelope Expanding Kraft
50203010	Supply and Delivery of Envelope Expanding Plastic	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,196.00	12,196.00	-	Supply and Delivery of Envelope Expanding Plastic
50203010	Supply and Delivery of Envelope Mailing	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,951.20	25,951.20	-	Supply and Delivery of Envelope Mailing
50203010	Supply and Delivery of Envelope Mailing with window	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,945.20	17,945.20	-	Supply and Delivery of Envelope Mailing with window
50203010	Supply and Delivery of Eraser Whiteboard	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	304.08	304.08	-	Supply and Delivery of Eraser Whiteboard
50203010	Supply and Delivery of Fastener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	28,392.00	28,392.00	-	Supply and Delivery of Fastener
50203010	Supply and Delivery of File Organizer Expanding Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,040.00	18,040.00	-	Supply and Delivery of File Organizer Expanding Legal
50203010	Supply and Delivery of File Tab Divider Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,269.00	4,269.00	-	Supply and Delivery of File Tab Divider Legal
50203010	Supply and Delivery of Folder Fancy with Slide A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	32,448.00	32,448.00	-	Supply and Delivery of Folder Fancy with Slide A4
50203010	Supply and Delivery of Folder Fancy with Slide Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,944.00	34,944.00	-	Supply and Delivery of Folder Fancy with Slide Legal
50203010	Supply and Delivery of Folder L-type A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	40,056.00	40,056.00	-	Supply and Delivery of Folder L-type A4
50203010	Supply and Delivery of Folder L-type Legal	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	49,816.00	49,816.00	-	Supply and Delivery of Folder L-type Legal
50203010	Supply and Delivery of Marker Flourescent	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,888.50	10,888.50	-	Supply and Delivery of Marker Flourescent
50203010	Supply and Delivery of Marker Permanent Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,510.50	9,510.50	-	Supply and Delivery of Marker Permanent Black
50203010	Supply and Delivery of Marker Permanent Blue	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,924.00	9,924.00	-	Supply and Delivery of Marker Permanent Blue
50203010	Supply and Delivery of Marker Permanent Red	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,924.00	9,924.00	-	Supply and Delivery of Marker Permanent Red
50203010	Supply and Delivery of Marker Whiteboard Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,580.00	11,580.00	-	Supply and Delivery of Marker Whiteboard Black
50203010	Supply and Delivery of Marker Whiteboard Blue	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,580.00	11,580.00	-	Supply and Delivery of Marker Whiteboard Blue
50203010	Supply and Delivery of Marker whiteboard Red	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,580.00	11,580.00	-	Supply and Delivery of Marker whiteboard Red
50203010	Supply and Delivery of Paper clip 33mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,056.00	7,056.00	-	Supply and Delivery of Paper clip 33mm
50203010	Supply and Delivery of Paper clip 50mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,568.00	15,568.00	-	Supply and Delivery of Paper clip 50mm

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Paper Shedder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	37,437.92	37,437.92	-	Supply and Delivery of Paper Shedder
50203010	Supply and Delivery of Paper Trimmer/Cutting Machine	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,595.20	18,595.20	-	Supply and Delivery of Paper Trimmer/Cutting Machine
50203010	Supply and Delivery of Pencil with eraser	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	13,413.00	13,413.00	-	Supply and Delivery of Pencil with eraser
50203010	Supply and Delivery of Pencil sharpener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,824.00	70,824.00	-	Supply and Delivery of Pencil sharpener
50203010	Supply and Delivery of Pundher Heavy Duty	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,784.00	30,784.00	-	Supply and Delivery of Pundher Heavy Duty
50203010	Supply and Delivery of Rubber band no. 18	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	81,120.00	81,120.00	-	Supply and Delivery of Rubber band no. 18
50203010	Supply and Delivery of Stam Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	115,768.00	115,768.00	-	Supply and Delivery of Stam Pad
50203010	Supply and Delivery of Scissors	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	26,208.00	26,208.00	-	Supply and Delivery of Scissors
50203010	Supply and Delivery of Stapler Standard Type	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,928.00	5,928.00	-	Supply and Delivery of Stapler Standard Type
50203010	Supply and Delivery of Stapler Heavy Duty	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	173,287.50	173,287.50	-	Supply and Delivery of Stapler Heavy Duty
50203010	Supply and Delivery of Stapler Remover plier type	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	27,906.00	27,906.00	-	Supply and Delivery of Stapler Remover plier type
50203010	Supply and Delivery of Tape Dispenser	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	19,395.00	19,395.00	-	Supply and Delivery of Tape Dispenser
50203010	Supply and Delivery of Cartolina	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,046.40	10,046.40	-	Supply and Delivery of Cartolina
50203010	Supply and Delivery of Computer Continuous Form 280x241mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	56,721.60	56,721.60	-	Supply and Delivery of Computer Continuous Form 280x241mm
50203010	Supply and Delivery of Computer Continuous Form 280x378mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	98,696.00	98,696.00	-	Supply and Delivery of Computer Continuous Form 280x378mm
50203010	Supply and Delivery of Notepad 50x76mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,824.00	14,824.00	-	Supply and Delivery of Notepad 50x76mm
50203010	Supply and Delivery of Notepad 76x100mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,928.00	5,928.00	-	Supply and Delivery of Notepad 76x100mm
50203010	Supply and Delivery of Notepad 76x76mm	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,200.00	5,200.00	-	Supply and Delivery of Notepad 76x76mm
50203010	Supply and Delivery of Record Book 300 pages	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,680.00	36,680.00	-	Supply and Delivery of Record Book 300 pages
50203010	Supply and Delivery of Record Book 500 pages	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	49,824.00	49,824.00	-	Supply and Delivery of Record Book 500 pages
50203010	Supply and Delivery of Tissue Interfolded paper towel	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,760.00	6,760.00	-	Supply and Delivery of Tissue Interfolded paper towel
50203010	Supply and Delivery of Tissue paper 2 ply	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	19,968.00	19,968.00	-	Supply and Delivery of Tissue paper 2 ply
50203010	Supply and Delivery of Hand Sanitizer	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,358.80	9,358.80	-	Supply and Delivery of Hand Sanitizer
50203010	Supply and Delivery of Insecticide Aerosol	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	41,808.00	41,808.00	-	Supply and Delivery of Insecticide Aerosol

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Handbook on Philippine Government procurement	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	409.31	409.31		- Supply and Delivery of Handbook on Philippine Government procurement
50203010	Supply and Delivery of Ballpen	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00		- Supply and Delivery of Ballpen
50203010	Supply and Delivery of Laminating Film	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00		- Supply and Delivery of Laminating Film
50203010	Supply and Delivery of Sticker paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00		- Supply and Delivery of Sticker paper
50203010	Supply and Delivery of Double sided Tape	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00		- Supply and Delivery of Double sided Tape
50203010	Supply and Delivery of Photo paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	14,000.00	14,000.00		- Supply and Delivery of Photo paper
50203010	Supply and Delivery of Bleaching Solution	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	11,200.00	11,200.00		- Supply and Delivery of Bleaching Solution
50203010	Supply and Delivery of Certificate Frame	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	45,000.00	45,000.00		- Supply and Delivery of Certificate Frame
50203010	Supply and Delivery of Certificate Holder	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,000.00	25,000.00		- Supply and Delivery of Certificate Holder
50203010	Supply and Delivery of white board	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	13,600.00	13,600.00		- Supply and Delivery of white board
50203010	Supply and Delivery of Dishwashing Liquid	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00		- Supply and Delivery of Dishwashing Liquid
50203010	Supply and Delivery of Plastic fastener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00		- Supply and Delivery of Plastic fastener
50203010	Supply and Delivery of Extension Cord	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,000.00	9,000.00		- Supply and Delivery of Extension Cord
50203010	Supply and Delivery of Colored paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,800.00	1,800.00		- Supply and Delivery of Colored paper
50203010	Supply and Delivery of Bond paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00		- Supply and Delivery of Bond paper
50203010	Supply and Delivery of Push pin	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00		- Supply and Delivery of Push pin
50203010	Supply and Delivery of Door mat	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Supply and Delivery of Door mat
50203010	Supply and Delivery of Glue stick paste	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Supply and Delivery of Glue stick paste
50203010	Supply and Delivery of Glue Stick for Glue Gun	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00		- Supply and Delivery of Glue Stick for Glue Gun
50203010	Supply and Delivery of Compact Disc	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,000.00	1,000.00		- Supply and Delivery of Compact Disc
50203010	Supply and Delivery of Stoorage Box	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00		- Supply and Delivery of Stoorage Box
50203010	Supply and Delivery of Manila paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,000.00	4,000.00		- Supply and Delivery of Manila paper
50203010	Supply and Delivery of Padlock	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,600.00	3,600.00		- Supply and Delivery of Padlock
50203010	Supply and Delivery of Plastic Envelope	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00		- Supply and Delivery of Plastic Envelope

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Keyboard	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Supply and Delivery of Keyboard
50203010	Supply and Delivery of Paracetamol	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,000.00	2,000.00	-	Supply and Delivery of Paracetamol
50203010	Supply and Delivery of Glue Gun	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000.00	3,000.00	-	Supply and Delivery of Glue Gun
50203010	Supply and Delivery of Bond paper short subs 18	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	660,000.00	660,000.00	-	Supply and Delivery of Bond paper short subs 18
50203010	Supply and Delivery of Bond Paper Short subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	360,000.00	360,000.00	-	Supply and Delivery of Bond Paper Short subs 20
50203010	Supply and Delivery of Bond Paper Long subs 18	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Supply and Delivery of Bond Paper Long subs 18
50203010	Supply and Delivery of Bond Paper long subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	140,000.00	140,000.00	-	Supply and Delivery of Bond Paper long subs 20
50203010	Supply and Delivery of Bond Paper A4 subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	175,000.00	175,000.00	-	Supply and Delivery of Bond Paper A4 subs 20
50203010	Supply and Delivery of Bond Paper Legal subs 20	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	-	Supply and Delivery of Bond Paper Legal subs 20
50203010	Supply and Delivery of Laser Jet Toner 85A	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,520,000.00	2,520,000.00	-	Supply and Delivery of Laser Jet Toner 85A
50203010	Supply and Delivery of Laset Jet Toner Pantum	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00	-	Supply and Delivery of Laset Jet Toner Pantum
50203010	Supply and Delivery of Epson 003 Ink Black	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	180,000.00	-	Supply and Delivery of Epson 003 Ink Black
50203010	Supply and Delivery of Epson 003 Ink Cyan	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	135,000.00	135,000.00	-	Supply and Delivery of Epson 003 Ink Cyan
50203010	Supply and Delivery of Epson 003 Ink Magenta	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	135,000.00	135,000.00	-	Supply and Delivery of Epson 003 Ink Magenta
50203010	Supply and Delivery of Epson 003 Ink Yellow	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	135,000.00	135,000.00	-	Supply and Delivery of Epson 003 Ink Yellow
50203010	Supply and Delivery of Epson Ribbon LQ310	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Epson Ribbon LQ310
50203010	Supply and Delivery of Stamp Pad	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Stamp Pad
50203010	Supply and Delivery of Paid Stamp	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Paid Stamp
50203010	Supply and Delivery of Document Tray	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Document Tray
50203010	Supply and Delivery of Crate	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,000.00	21,000.00	-	Supply and Delivery of Crate
50203010	Supply and Delivery of Cable tie	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,000.00	9,000.00	-	Supply and Delivery of Cable tie
50203010	Supply and Delivery of Disinfectant Spray	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	32,400.00	32,400.00	-	Supply and Delivery of Disinfectant Spray
50203010	Supply and Delivery of Mop Head	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,700.00	2,700.00	-	Supply and Delivery of Mop Head
50203010	Supply and Delivery of Mop Rag	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,200.00	4,200.00	-	Supply and Delivery of Mop Rag

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Property No. Cases	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Supply and Delivery of Property No. Cases
50203010	Supply and Delivery of UTP Cable	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	75,000.00	75,000.00	-	Supply and Delivery of UTP Cable
50203010	Supply and Delivery of Tablet Cover Case	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Tablet Cover Case
50203010	Supply and Delivery of Tablet Tempered Glass	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,200.00	7,200.00	-	Supply and Delivery of Tablet Tempered Glass
50203010	Supply and Delivery of Adoptor	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Adoptor
50203010	Supply and Delivery of Stapler small	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,000.00	8,000.00	-	Supply and Delivery of Stapler small
10405030	Supply and Delivery of Tablet unit	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	-	Supply and Delivery of Tablet unit
50203010	Supply and Delivery External Hard 1 TB	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	280,000.00	280,000.00	-	Supply and Delivery External Hard 1 TB
50203010	Supply and Delivery of Expanded Envelopes	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Expanded Envelopes
50203010	Supply and Delivery of Metal Fastener	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Supply and Delivery of Metal Fastener
50203010	Supply and Delivery of White Folder Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00	-	Supply and Delivery of White Folder Long
50203010	Supply and Delivery of White Folder Short	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	24,000.00	-	Supply and Delivery of White Folder Short
50203010	Supply and Delivery of Orange Folder Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,000.00	18,000.00	-	Supply and Delivery of Orange Folder Long
50203010	Supply and Delivery of Kraft Folder A4	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	24,000.00	-	Supply and Delivery of Kraft Folder A4
50203010	Supply and Delivery of Concorde Paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,800.00	4,800.00	-	Supply and Delivery of Concorde Paper
50203010	Supply and Delivery of Laid Paper Green Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	18,000.00	18,000.00	-	Supply and Delivery of Laid Paper Green Long
50203010	Supply and Delivery of Parchment Paper	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Parchment Paper
50203010	Supply and Delivery of Web Camera	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	9,600.00	9,600.00	-	Supply and Delivery of Web Camera
50203010	Supply and Delivery of Rubber band Small	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,400.00	6,400.00	-	Supply and Delivery of Rubber band Small
50203010	Supply and Delivery of Binder Ring	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,000.00	8,000.00	-	Supply and Delivery of Binder Ring
50203010	Supply and Delivery of R145	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,400.00	8,400.00	-	Supply and Delivery of R145
50203010	Supply and Delivery of File Organizer Long	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Supply and Delivery of File Organizer Long
50203010	Supply and Delivery of Wireless Pointing Device	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Wireless Pointing Device
50203010	Supply and Delivery of Thermal Paste	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	800.00	800.00	-	Supply and Delivery of Thermal Paste



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Crimping Tool sor RJ 45	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Crimping Tool sor RJ 45
50203010	Supply and Delivery of CMOS Battery	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of CMOS Battery
50203010	Supply and Delivery of Power Adapter	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	7,000.00	7,000.00	-	Supply and Delivery of Power Adapter
10405020	Supply and Delivery of Uninterruptible Power Supply	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	420,000.00	420,000.00	-	Supply and Delivery of Uninterruptible Power Supply
50203010	Supply and Delivery of Powerbank	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Powerbank
50203010	Supply and Delivery of Microphone	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	24,000.00	-	Supply and Delivery of Microphone
10405020	Supply and Delivery of Water Dispenser	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Water Dispenser
10405030	Supply and Delivery of Dotmatrix Printer	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Dotmatrix Printer
10405030	Supply and Delivery of Monitor	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Supply and Delivery of Monitor
50213060	Supply and Delivery of Automotive Batteries	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	40,000.00	40,000.00	-	Supply and Delivery of Automotive Batteries
10405020	Supply and Delivery of Mobile Phones	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Mobile Phones
10405020	Supply and Delivery of Speakers	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	90,000.00	90,000.00	-	Supply and Delivery of Speakers
10405020	Supply and Delivery of Laminating Machine	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,000.00	25,000.00	-	Supply and Delivery of Laminating Machine
50213060	Supply and Delivery of Fuel Filters	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Fuel Filters
50213060	Supply and Delivery of Rain Visor	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	Supply and Delivery of Rain Visor
10405020	Supply and Delivery of Car wash Pressure	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Supply and Delivery of Car wash Pressure
50213060	Supply and Delivery of Car Wheels	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	96,000.00	96,000.00	-	Supply and Delivery of Car Wheels
50213060	Supply and Delivery of Motorcycle Wheels	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Supply and Delivery of Motorcycle Wheels
50213060	Supply and Delivery of Dash Camera	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Dash Camera
50203010	Supply and Delivery of Ballpen Blue	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Ballpen Blue
50203010	Supply and Delivery of Ballpen Violet	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	40,000.00	40,000.00	-	Supply and Delivery of Ballpen Violet
50203010	Supply and Delivery of Spray Bottle	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00	-	Supply and Delivery of Spray Bottle
50203010	Supply and Delivery of Muriatic Acid	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Muriatic Acid
50203010	Supply and Delivery of Fabric Conditioner	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	36,000.00	36,000.00	-	Supply and Delivery of Fabric Conditioner

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of Rat Trap	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	12,000.00	12,000.00	-	Supply and Delivery of Rat Trap
50203010	Supply and Delivery of Rain Coat	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,000.00	160,000.00	-	Supply and Delivery of Rain Coat
50203010	Supply and Delivery of Boots	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Supply and Delivery of Boots
50203010	Supply and Delivery of Cattleya Regular	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,000.00	6,000.00	-	Supply and Delivery of Cattleya Regular
50203010	Supply and Delivery of Application Forms All line	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,600,000.00	1,600,000.00	-	Supply and Delivery of Application Forms All line
50203010	Supply and Delivery of Claims Adjustment Verification Report Form	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	480,000.00	480,000.00	-	Supply and Delivery of Claims Adjustment Verification Report Form
50203010	Supply and Delivery of Claims Indemnity Report	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	675,000.00	675,000.00	-	Supply and Delivery of Claims Indemnity Report
50203010	Supply and Delivery of Claims Process Monitoring Report Form	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Claims Process Monitoring Report Form
50203010	Supply and Delivery of Brochures	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Supply and Delivery of Brochures
10605030	Supply and Delivery of Laptop Computer Mid Range Users	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	-	180,000.00	Supply and Delivery of Laptop Computer Mid Range Users
10605030	Supply and Delivery of Desktop for Mid Range Users	R06	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,800,000.00	-	1,800,000.00	Supply and Delivery of Desktop for Mid Range Users
10605020	Supply and Delivery of Airconditioning Unit ( Wall Mounted Split Type)	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	-	300,000.00	Supply and Delivery of Airconditioning Unit ( Wall Mounted Split Type)
10605020	Supply and Delivery of Window Airconditioning Unit	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Window Airconditioning Unit
10405020	Supply and Delivery of Vacuum	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Vacuum
10405020	Supply and Delivery of Water Pump	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Water Pump
10405020	Supply and Delivery of Biometric	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Biometric
10406010	Supply and Delivery of Monobloc Chair Beige	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,486.00	50,486.00	-	Supply and Delivery of Monobloc Chair Beige
10406010	Supply and Delivery of Monobloc Chair White	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,486.00	50,486.00	-	Supply and Delivery of Monobloc Chair White
10405020	Supply and Delivery of Steel Filing Cabinet	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,000.00	160,000.00	-	Supply and Delivery of Steel Filing Cabinet
10406010	Supply and Delivery of Monobloc Table White	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	48,000.00	48,000.00	-	Supply and Delivery of Monobloc Table White
10406010	Supply and Delivery of Computer Table	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Computer Table
10406010	Supply and Delivery of Fabrication of Cabinets	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Fabrication of Cabinets
10406010	Supply and Delivery of Executive Chair	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	120,000.00	-	Supply and Delivery of Executive Chair
10406010	Supply and Delivery of Office Chair	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	84,000.00	84,000.00	-	Supply and Delivery of Office Chair

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10406010	Supply and Delivery of Steel Rack	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Supply and Delivery of Steel Rack
10405020	Supply and Delivery of Wall Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Wall Electric Fan
10405020	Supply and Delivery of Stand Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Stand Electric Fan
10405020	Supply and Delivery of Stand Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Supply and Delivery of Stand Electric Fan
10605030	Supply and Delivery of Desk Electric Fan	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	600,000.00	-	600,000.00	Supply and Delivery of Desk Electric Fan
10605020	Supply and Delivery of Generator Set	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	-	150,000.00	Supply and Delivery of Generator Set
10405030	Supply and Delivery of Laser Jet Printer	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	Supply and Delivery of Laser Jet Printer
10405030	Supply and Delivery of Ink Jet Printer	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Ink Jet Printer
50203010	Supply and Delivery of Pantum Toner	R06	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Supply and Delivery of Pantum Toner
10609020	Labor and Materials for Improvement of new office site	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,600,000.00	-	1,600,000.00	Labor and Materials for Improvement of new office site
50201010	Travelling Expenses - Purchase of Airline Tickets/Others	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	17,006,720.00	17,006,720.00	-	Travelling Expenses - Purchase of Airline Tickets/Others
50202010	Food, Venue and Accommodation	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,257,500.00	3,257,500.00	-	Food, Venue and Accommodation
50299901-01	Purchase of various items for Cultural and Athletic Activities	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	21,000.00	21,000.00	-	Purchase of various items for Cultural and Athletic Activities
50204010	Water Expenses	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	183,000.00	183,000.00	-	Water Expenses
50204020	Electricity Expenses	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,530,740.00	2,530,740.00	-	Electricity Expenses
50299010	Various Items for Promotional and Marketing Activities	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,460,950.00	2,460,950.00	-	Various Items for Promotional and Marketing Activities
50299050	Lease of Office Space	R06	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	6,062,716.00	6,062,716.00	-	Lease of Office Space
50205010	Postage and Deliveries	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	132,000.00	132,000.00	-	Postage and Deliveries
50205020-02	Telephone Expenses-Landline	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00	-	Telephone Expenses-Landline
50205020-01	Telephone Expenses-Mobile	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone Expenses-Mobile
50205030	Internet Expense	R06	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	720,000.00	720,000.00	-	Internet Expense
50211020	Auditing Services	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,608,000.00	1,608,000.00	-	Auditing Services
50212020	Janitorial Services	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,203,200.00	2,203,200.00	-	Janitorial Services
50212030	Security Services	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	480,000.00	480,000.00	-	Security Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Manpower Services	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	59,967,636.00	59,967,636.00	-	Manpower Services
50215010	Licenses	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,079,200.00	3,079,200.00	-	Licenses
50215020	Fidelity Bond Premium	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	149,584.00	149,584.00	-	Fidelity Bond Premium
19902050	Insurance Expenses	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	108,218.00	108,218.00	-	Insurance Expenses
50203090	Fuel, Oil and Lubricant Expenses	R06	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Bunkers and Motor Vehicle	N/A	N/A	N/A	N/A	Corporate Budget	3,102,920.00	3,102,920.00	-	Fuel, Oil and Lubricant Expenses
50299040	Postage and Courier Services	R06	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00	-	Postage and Courier Services
50299030	Meals for Various Meetings	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	144,000.00	144,000.00	-	Meals for Various Meetings
50299070	Subscription Expenses	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	953,000.00	953,000.00	-	Subscription Expenses
50213090	Repairs & Main. Leasehold Imprvmnt. Bldg.	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	75,000.00	75,000.00	-	Repairs & Main. Leasehold Imprvmnt. Bldg.
50213050-01	Repairs & Main. Office Equipment	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	490,000.00	490,000.00	-	Repairs & Main. Office Equipment
50213050-02	Repairs & Main. IT Equipment	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	210,000.00	210,000.00	-	Repairs & Main. IT Equipment
50213070	Repairs & Main. Furniture and Fixtures	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	90,000.00	90,000.00	-	Repairs & Main. Furniture and Fixtures
50213060	Repairs & Main. Land Transportation	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,103,920.00	4,103,920.00	-	Repairs & Main. Land Transportation
50299990	Purchase of Various Supplies and Materials	R06	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	160,000.00	160,000.00	-	Purchase of Various Supplies and Materials
										137,073,837.07	132,443,837.07	4,630,000.00	

#### PCIC - Regional Office No. 7

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies (Purchase of Printer Consumables[inks and toners])	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	4,613,214.00	4,613,214.00	-	Items to be procured on quarterly basis
50203010	Supplies and Materials-Common Office Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
10405030	Common Office Devices & Equipment	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	650,000.00	-	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
50204990	Supplies and Materials-Janitorial Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	105,000.00	105,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Emergency and Other Mitigation Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	593,900.00	593,900.00		- For Regional Office and PEOs
50203990	Supplies for Medicine Kit	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- For Regional Office and PEOs
50203990	Carpentry/Painting/Office Maintenance Materials	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	R07	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) <i>Products and Prices To Be Determined</i>	N/A	N/A	N/A	N/A	Corporate Budget	874,740.00	874,740.00		- Items to be procured as needed
50211020	Auditing Services	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,578,610.00	1,578,610.00		- Items to be procured as needed
50211990	Manpower Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	41,269,954.00	41,269,954.00		- Items to be procured as needed
50212020	Janitorial Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	548,376.00	548,376.00		- Items to be procured as needed
50204010	Utilities-Drinking Water Supply	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,442.00	36,442.00		- Drinking water for PCIC RO employees/guests and visitors.
50204010	Utilities-Water Supply	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		- Water Supply Consumption of PCIC - PEOs
50204020	Utilities-Electric/Power Supply	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,854,632.00	1,854,632.00		- Power Supply Consumption of PCIC Regional office & PEOs
50205010	Postage and Courier Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	19,000.00	19,000.00		- Express courier service including freight & handling
50205020-02	Telephone Lines	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	47,940.00	47,940.00		- PLDT/ INNOVE COMM. INC.
50205030	Internet Lines - FIBER	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,480,794.00	1,480,794.00		- PLDT and Globe
50205020-01	Mobile Phone Lines	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00		- Text Blast - Smart
50205040	Cable Subscription	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,000.00	8,000.00		- SIGNAL
50299010	Items for Corporate Giveaways, Marketing and Claims Activities	R07	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	1,521,453.00	1,521,453.00		- Marketing and CAD Activities
50299050	Lease of Office Space	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,500,000.00	6,500,000.00		- Office Lease for Regional Office and Extension Offices
50299070	Newspaper Subscription	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00		- Various newspaper
50299990	PCIC R07 Signage	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00		- Signage
50299030	Catering Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00		- Catering services for various meetings. To be procured per scheduled activity
50299030	Catering Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	144,000.00	144,000.00		- For Clients/Visitors of Regional Manager
50299010	Lease of Venue-Training / Workshop 1 (Women's Month)	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	215,000.00	215,000.00		- Various Orientation/Reorientation of IUs and IAs and partner agencies
50202010	Lease of Venue-Training / Workshop 2 (VAWC)	R07	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	498,361.00	498,361.00		- GAD seminar on the role of PCIC women in pror. Implementation
50202010	Lease of Venue-Training / Workshop 3 (Work Attitude and Value Enhancement)	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	52,500.00	52,500.00		- GAD seminar on women empowerment for women farmers

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Lease of Venue-Training / Workshop 4 (Basic Customer Service)	R07	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	60,000.00	60,000.00		GAD seminar and VAWC Campaign for PCIC employees and JOs - GST & related seminars
50202010	Lease of Venue-Training / Workshop 5 (Leadership Seminar)	R07	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	52,000.00	52,000.00		- Buyer's training/Retooling
50202010	Workshop 6 (Oreintation/Reorientation of MSD and CAD)	R07	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	563,800.00	563,800.00		- Work Attitudes and Value Enhancement Training/CSR/Retooling
50202010	Supplies of GAD and VAWC advocacy shirts	R07	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	63,000.00	63,000.00		- GAD/VAWC shirt
50202010	VAWC AND GAD SUPPLIES, TARPS	R07	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	25,000.00	25,000.00		- GAD/VAWC SUPPLIES
50202010	Supplies of National Women's month shirts	R07	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	60,000.00	60,000.00		- National Women's Month Shirt
50202010	NATIONAL WOMEN'S MONTH SUPPLIES AND TARPS	R07	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	15,000.00	15,000.00		- National Women's Month other supplies
50299010	Supplies for Cultural and Athletic	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00		- Cultural and Athletic
50213050-01	Repairs and Maintenance-Pest Control Preventive Maintenance	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00		- Eradication of crawling and flying insects
50213050-01	Repairs and Maintenance-Office Equipment	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	129,055.00	129,055.00		- Preventive Maintenance of various office equipment
50213060	Repairs and Maintenance-Motor Vehicle (As Needed)	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		- Preventive Maintenance of 19-Motor Vehicle
50213050-02	Repairs and Maintenance-IT Equipment and Peripherals	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,597.00	110,597.00		- Maintenance & Repair of various IT Equipment
50213070	Repairs and Maintenance-Furnitures & Fixtures	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,450.00	15,450.00		- Maintenance & Repair of various Furnitures / fixtures
50213090	Repairs and Maintenance-Leasehold Improvements	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	86,851.00	86,851.00		- Repair/improvement of leased office spaces - RO and the PEOs
10405020	Office Equipment & Accessories-Fire Extinguisher - Refilling	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	52,500.00	52,500.00		- For the PEOs and refill / purchase for the Regional office
10605020	Office Equipment & Accessories-Electric Fan	R07	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	20,000.00	20,000.00		- 4 units for the Regional office and PEOs
10605020	Office Equipment & Accessories-Refrigerator	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	25,000.00	25,000.00		- 1 unit for Conference Room
10605020	Office Equipment & Accessories-Sound System	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	100,000.00	100,000.00		- 2 set For the Regional office
10605020	Office Equipment & Accessories-Desktop conference microphone	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	10,000.00	10,000.00		- 2 Microphone set for conference room & Regional Office
10605020	Office Equipment & Accessories-Desktop conference microphone	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	102,000.00	-	102,000.00	2 unit @ 51,000.00 each which shall be purchased on a per request basis for RO.
10605020	Office Equipment & Accessories-Rice Cooker	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	5,000.00	5,000.00		- 1 unit for Training purposes
10605020	Office Equipment & Accessories-Aircon Window type-inverter	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	159,000.00	-	159,000.00	3 units for RO and PEOs
10605020	Office Equipment & Accessories-Aircon Floor Mounted-inverter	R07	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	-	200,000.00	For Regional Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Office Equipment & Accessories-Risograph Machine	R07	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	100,000.00	-	100,000.00	For Regional Office
10605030	IT Equipment-Desktop Computer w/ Accessories	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	1,715,000.00	1,715,000.00	-	35 units @P49,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Desktop Computer w/ Accessories - HIGHER SPECS	R07	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	900,000.00	-	900,000.00	15 units @P60,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Laptop	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	225,000.00	-	225,000.00	30 units @P75,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Projector	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	302,800.00	-	302,800.00	4 unit @P75,700.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Scanner	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	120,000.00	-	120,000.00	2 unit @ 60,000.00 each which shall be purchased on a per request basis for RO.
10605030	IT Equipment-Photocopier	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	120,000.00	-	120,000.00	1 unit @ 120,000.00 which shall be purchased on a per request basis for RO.
10605030	IT Equipment-Printer	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	570,000.00	570,000.00	-	38 units @P15,000.00 each for RO and PEOs which shall be purchase on a per request basis
10605030	IT Equipment-Printer (for continuous forms & checks)	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00	-	2 units @P15,000.00 each for RO and PEOs which shall be purchase on a per request basis
10405030	IT Equipment-External Hard Drive, 5TB	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	92,500.00	92,500.00	-	for the PEO and RO
10405030	IT Equipment-UPS (Auto Shutdown)	R07	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	225,000.00	225,000.00	-	45 units @ 5,000 each for the PEO and RO
10405030	IT Equipment-USB Lan	R07	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6,000.00	6,000.00	-	for IT use
10405030	IT Equipment-Switch hub	R07	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6,000.00	6,000.00	-	for IT use
10405030	IT Equipment-Switch Hub LAN	R07	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	6,000.00	6,000.00	-	1 unit for IT use
10405030	IT Equipment-LAN Cable and RJ45 Connector and SSD	R07	NO	Shopping	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	66,000.00	66,000.00	-	for IT use
10607010	Furniture & Fixtures-Canopy	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	140,000.00	-	140,000.00	2 units for the PEOs
10607010	Furniture & Fixtures-Lateral Filing Cabinet, 4 & 5 - drawers	R07	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	77,500.00	77,500.00	-	2 units @P55,000.00 & 22,500.00 which shall be for Teller / Admin
10607010	Furniture & Fixtures-Steel Filing Rack - 4, 5 & 9 layers	R07	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	66,000.00	66,000.00	-	per request basis for RO & PEOs
10406010	Furniture & Fixtures-Roller-Up Blinds/Curtains	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	62,500.00	62,500.00	-	To be purchase on request for RO and PEO
10406010	Furniture & Fixtures-Chair - Clerical	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	210,000.00	210,000.00	-	Replacement of broken units @ RO and PEO as per request basis
10607010	Furniture & Fixtures-Table Conference	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	50,000.00	50,000.00	-	4 units @ 12,500 for Conference Room
10406010	Furniture & Fixtures-Executive Chair	R07	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	42,000.00	42,000.00	-	10units @4,200.00 each which shall be purchase on a per request basis
10406010	Furniture & Fixtures-Chair - Visitors	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	60,000.00	60,000.00	-	Replacement of broken units
10406010	Furniture & Fixtures-Clerical Table	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	20,000.00	20,000.00	-	4 units @5,000 for PEOs and RO additional

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10406010	Furniture & Fixtures- Monoblock Chairs	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	34,000.00	34,000.00	-	68 units @500 for PEOs and RO additional
10406010	Furniture & Fixtures- Collapsible Table	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	35,000.00	35,000.00	-	For PEO and RO additional
50213090	Leasehold and Leasehold Improvement-Electrical and cable/internet rewiring and Conference Room	R07	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	500,000.00	-	500,000.00	For office Renovation both RO and PEOs
50215020	Fidelity Bond Premium	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	For signatories, teller and lus
50215030	Insurance of FFE's	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	87,000.00	87,000.00	-	Insurance of motor vehicles
10303010	Plane Tickets	R07	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	330,000.00	330,000.00	-	RM and staff official travels to attend meetings , seminars and trainings
50215010	Licenses (MV renewal of registrations)	R07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	Motor vehicle registrations
										76,750,139.00	73,881,339.00	2,868,800.00	

#### PCIC - Regional Office No. 8

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	R08	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000,000.00	3,000,000.00	-	Items to be procured on quarterly basis
50203990	Common Electric Supplies	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies	R08	NO	Shopping	As Needed	As Needed	As Needed	N/A	Corporate Budget	3,400,000.00	3,400,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis or quarterly
50203210	Common Office Devices & Equipment	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00	-	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
50213090	Carpentry/Painting/Office Maintenance Materials	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	300,000.00	300,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	R08	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) <i>Procurement and Logistics Products</i>	As Needed	As Needed	As Needed	N/A	Corporate Budget	390,000.00	390,000.00	-	Procured on per request basis
50204010	Drinking Water Supply	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	N/A	Corporate Budget	60,000.00	60,000.00	-	Drinking water for PCIC RO Employees & Guests
50204010	Water Supply	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	N/A	Corporate Budget	140,000.00	140,000.00	-	Water Supply Consumption of PCIC
50204020	Electric/Power Supply	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	N/A	Corporate Budget	1,850,000.00	1,850,000.00	-	Power Supply Consumption of PCIC
50205010	Postage and Courier Services	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	50,000.00	50,000.00	-	Express courier service
50205020-02	Telephone Lines	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	Nov-24	Corporate Budget	325,000.00	325,000.00	-	PLDT/Globe
50205030	Internet Lines	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Smart/Globe



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Mobile Phone Lines	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00		- Text Blast - Smart
50299010	Anniversary Souvenir	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00		- Anniversary Souvenir
50299010	Publication/Posting of Notices to Newspaper	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00		- Publication/Posting of Notices to Newspaper
50299010	Corporate Giveaways	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00		- Corporate Giveaways
50299010	PCiC Office Form - Letterhead	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00		- PCiC Office Form - Letterhead
50299010	Brochure - Hign Value Insurance	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Hign Value Insurance
50299010	Brochure - Rice Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Rice Crop Insurance
50299010	Brochure - Crop Insurance for Corn	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Crop Insurance for Corn
50299010	Brochure - Loan Payment Protection Plan	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Loan Payment Protection Plan
50299010	Brochure - Agricultural Producers Protection Plan	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Agricultural Producers Protection Plan
50299010	Brochure - Livestock Insurance Program	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Livestock Insurance Program
50299010	Brochure - Accidental & Dismemberment	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00		- Brochure - Accidental & Dismemberment
50299010	Brochure - General Information	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	10,000.00	10,000.00		- Brochure - General Information
50299010	Brochure - HVCC	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	10,000.00	10,000.00		- Brochure - HVCC
50299010	Brochure - Non Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	5,000.00	5,000.00		- Brochure - Non Crop Insurance
50299010	Brochure - APCP	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00		- Brochure - APCP
50299010	Brochure - RSBSA	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00		- Brochure - RSBSA
50299010	Brochure - Sikat Saka	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00		- Brochure - Sikat Saka
50299050	Office Space	R08	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Corporate Budget	4,525,000.00	4,525,000.00		- Office Space Rental have been renewed every end of contract
50299070	Newspaper	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00		- Various newspaper
50202010	Catering Services	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	250,000.00	250,000.00		- Catering services for various trainings. To be procured on a per scheduled trainings
50202010	Food, Venue & Accommodation	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	624,350.00	624,350.00		- Development Program for PCiC Employees
50202010	Food, Venue & Accommodation	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	637,100.00	637,100.00		- Development Program for PCiC Employees
50202010	Food, Venue & Accommodation	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	412,700.00	412,700.00		- Development Program for PCiC Employees

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Food, Venue & Accommodation	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	397,600.00	397,600.00	-	Development Program for PCIC Employees
50212030	Security Services	R08	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,150,000.00	1,150,000.00	-	Security Services
50211990	Manpower Services	R08	NO	Public Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	38,850,000.00	38,850,000.00	-	Manpower Services
50213050-01	Aircon Maintenance	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050-01	Repair & Maintenance of Office Equipment	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	180,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	450,000.00	450,000.00	-	Preventive Maintenance of 9-Motor Vehicle
50213060	Motor Vehicle Tires	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Various sizes for 9-Motor Vehicles
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	288,000.00	288,000.00	-	Maintenance & Repair of various IT Equipment
50203210	Industrial Fan	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	48,000.00	48,000.00	-	6 Pcs for 8000 each
50203210	CCTV System	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	-	200,000.00	2 pcs of CCTV for PEOs
10605020	Copy Printing Machine	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	450,000.00	-	450,000.00	1 unit of copy printing machine colored
10605020	Air Purifier	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	-	200,000.00	2 units of air purifier for RO
10605020	3-in-1 Printer Scanner	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	-	10 units @ 10k each for PEOs & RO
10605020	Airconditioner 3 Tonners	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	For Schedule	Corporate Budget	280,000.00	-	280,000.00	2 units of 2 Tonner Air Conditioning @140k each for PEO & RO
10605020	Water Dispenser	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	For Schedule	Corporate Budget	40,000.00	40,000.00	-	4 pcs of water dispenser for RO and PEO
10605020	Roller Blinds for Windows	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	150,000.00	150,000.00	-	20 Pcs @ 7,500 of Roller Blinds for RO
10605020	Digital Camera	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	N/A	Corporate Budget	140,000.00	-	140,000.00	2 units @ 7k of Digital Camera for RO
10605030	Desktop Computer	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	1,800,000.00	-	1,800,000.00	15 units of desktop PC which shall be purchase on a per request basis
10605030	Laptop	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	800,000.00	-	800,000.00	8 units laptop each which shall be purchase on a per request basis
10605020	Printer Only	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	85,000.00	85,000.00	-	10 units of printer for 8500 each
10605020	Printer, Dot Matrix	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	30,000.00	30,000.00	-	2 units of Dot Matrix @ 15k each
10605020	Binding and Punching Machine	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	12,000.00	12,000.00	-	1 unit of Binding Machine
10605020	Lateral Filing Cabinet, 4-drawers	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	108,000.00	108,000.00	-	6 pcs cabinet @ 18k
10607010	Center Tables	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	45,000.00	45,000.00	-	3 pcs center table @ 15k

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10607010	Foldable Tables	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	70,000.00	70,000.00		- 14 pcs @ 5,000 of foldable tables for RO
10607010	Office Chairs	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	330,000.00	330,000.00		- 60 pcs @ 5,500 of office chairs for RO
50213050-02	Anti Virus	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Corporate Budget	80,000.00	80,000.00		- 1 per computer
50211020	Auditing Services - COA	R08	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed		Corporate Budget	1,600,000.00	1,600,000.00		- Auditing Services - COA
50215020	Fidelity Bond Premium	R08	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed		Corporate Budget	250,000.00	250,000.00		- Fidelity Bond Premium
50201010	Plane Tickets	R08	NO	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed		Corporate Budget	400,000.00	400,000.00		- Plane Tickets
										66,017,750.00	62,147,750.00	3,870,000.00	

#### PCIC - Regional Office No. 9

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Various Office Supplies	R09	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	N/A	Corporate Budget	950,940.80	950,940.80		- To be purchased at PS DBM
50203010	Various Office Supplies	R09	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	2,480,650.20	2,480,650.20		- To be purchased at local suppliers
50203210	Supply and delivery of various semi expendable office equipment	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,002,000.00	1,002,000.00		- Various semi-expendable equipment
50203220	Supply and delivery of various semi expendable furnitures and fixtures	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	615,500.00	615,500.00		- Various semi-expendable furniture & fixtures
50203220	Executive Table	R09	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	45,000.00	45,000.00		- Replacement of RMs office table
50213050-01	Repair and Maintenance-Office Equipment	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00		- periodic repairs and maintenance of office equipment
50213050-02	Repair and Maintenance of IT Equipment	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	252,500.00	252,500.00		- periodic repairs and maintenance of IT equipment
50213060	Repair and Maintenance of Motor Vehicle	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	810,000.00	810,000.00		- periodic repair and maintenance of motor vehicle
50213090	Repair and Maintenance of Leashehold Improvement	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	560,000.00	560,000.00		- repair and maintenance of leased office space
50213070	Repair and Maintenance of Furniture & Fixtures	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	325,000.00	325,000.00		- repainting and repair of old office furniture and fixtures
50201010	Purchase of plane tickets	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	480,000.00	480,000.00		- Plane tickets
50203090	Fuel,Oil & Lubricant Exp	R09	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	660,000.00	660,000.00		- Fuel, Oil & Lubricants
50202010	Food, Venue & Accommodation	R09	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	645,000.00	645,000.00		- Food, Venue & Accommodation for Trainings/Seminars

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Supply of various costumes and props	R09	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	21,000.00	21,000.00	-	for cultural presentation
50204020	Electric/Power Supply	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,872,000.00	1,872,000.00	-	electric consumption of RO and PEOs
50204010	Drinking Water Supply/Water Exp	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	62,000.00	62,000.00	-	Purified Drinking Water
50299990	Postage & Courier Services	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,600.00	45,600.00	-	Mailing Expenses
50299010	Supply of various shirts	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	390,000.00	390,000.00	-	Round Neck and/or Polo Shirts
50299010	Supply and installation of signages	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	PCIC Signage
50299010	Printing of Brochures	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	PCIC Brochures
50299030	Supply of various grocery items, meals and snacks	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	for clients and visitors
50205020-01	Telephone -Mobile	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone -Mobile
50205020-02	Telephone -Landline	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Telephone -Landline
50205030	Internet Subscription	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	522,000.00	522,000.00	-	Internet Subscription
50299070	Smart Phone Plan	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	642,000.00	642,000.00	-	Smart Phone Plan
50299070	Remote Application Subscription	R09	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Remote Application Subscription
50299070	Newspaper subscription	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	To be up-to-date on current information and issues
50212030	Security Services	R09	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	780,000.00	780,000.00	-	for January to December 2025
10606010	Camper Shell	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	80,000.00	-	80,000.00	For Isuzu D-max
10607010	Conference Table & Chairs	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	150,000.00	-	150,000.00	replacement of conference table
10607010	Sofa Set	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	60,000.00	-	60,000.00	replacement of old sofa set
10605030	Desktop Computer	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	-	1,200,000.00	for replacement of obsolete units
10605030	Laptop	R09	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200,000.00	-	200,000.00	for AFD use
10605030	Network-Attached Storage	R09	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	120,000.00	-	120,000.00	Shared storage for RO server and workstations in the regional office
10605020	Photocopier	R09	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	85,000.00	-	85,000.00	-
10605020	Airconditioning Unit Floor Mounted,3 Tonner	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	540,000.00	-	540,000.00	additional unit (2); for replacement (1unit)
10605020	Airconditioning Unit Wall Mounted, 2.5 H.P.	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	170,000.00	-	170,000.00	for replacement of malfunctioning unit

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
											16,665,791.00	14,060,791.00	2,605,000.00	

#### PCIC - Regional Office No. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office supplies for the Q1 available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,751,869.46	1,751,869.46	-	Various office, IT and janitorial supplies for Q1
50203010	Supply and delivery of various office supplies for the Q2 available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	Corporate Budget	806,038.04	806,038.04	-	Various office, IT and janitorial supplies for Q2
50203010	Supply and delivery of various office supplies for the Q3 available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-25	Jul-25	Corporate Budget	835,262.84	835,262.84	-	Various office, IT and janitorial supplies for Q3
50203010	Supply and delivery of various office supplies for the Q4 available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-25	Oct-25	Corporate Budget	803,419.86	803,419.86	-	Various office, IT and janitorial supplies for Q4
50203010	Supply and delivery of various office supplies for the Q1 not available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,028,523.00	1,028,523.00	-	Various office and janitorial supplies for Q1
50203010	Supply and delivery of various office supplies for the Q2 not available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	Corporate Budget	520,816.00	520,816.00	-	Various office and janitorial supplies for Q2
50203010	Supply and delivery of various office supplies for the Q3 not available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-25	Jul-25	Corporate Budget	712,868.00	712,868.00	-	Various office and janitorial supplies for Q3
50203010	Supply and delivery of various office supplies for the Q4 not available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-25	Oct-25	Corporate Budget	553,736.00	553,736.00	-	Various office and janitorial supplies for Q4
10605030-00	Information and Communication Technology Equipment for the Q1	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	208,885.00	208,885.00	-	Various IT equipment and supplies
10605030-00	Information and Communication Technology Equipment for the Q2	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	Corporate Budget	131,525.00	131,525.00	-	Various IT equipment and supplies
10605030-00	Information and Communication Technology Equipment for the Q3	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-25	Jul-25	Corporate Budget	203,285.00	203,285.00	-	Various IT equipment and supplies
10605030-00	Information and Communication Technology Equipment for the Q4	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-25	Oct-25	Corporate Budget	127,525.00	127,525.00	-	Various IT equipment and supplies
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Regional Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	1,210,000.00	1,210,000.00	-	Supply of fuels, oil and lubricants for 2025
50204020	Supply of electricity	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,308,680.00	2,308,680.00	-	Power supply of electricity

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Supply and delivery of water	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	143,247.50	143,247.50	-	Drinking water and water supply
50205030	Internet Subscription	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00	-	Internet subscription
50299050	Lease of office space	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	3,913,927.60	3,913,927.60	-	Lease spaces for RO and PEOs
50205010	Supply of courier and postage services	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	294,000.00	294,000.00	-	Postage and courier service expenses
50205020-01	Supply of communication facility - mobile	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	72,000.00	-	Mobile phones lines
50205020-02	Supply of communication facility - landline	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	Landline
50202010-02	Food, Venue and Accommodation	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Leadership/Supervisory Training Expenses
50202010-02	Food, Venue and Accommodation	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	2,730,250.00	2,730,250.00	-	Functional/Technical Training Expenses
50202010-02	Food, Venue and Accommodation	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	371,500.00	371,500.00	-	Foundational Training Expenses
50212030	Security Service	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	620,000.00	620,000.00	-	Regional office security service
50211990-00	Supply of Manpower Services	RO-X	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	45,000,000.00	45,000,000.00	-	Hiring of Jos and RCAs for PCIC-X operations
50211020	Supply and delivery of auditing services	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	782,625.00	782,625.00	-	COA auditing services
50201010	Plane Tickets	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As needed	As needed	As needed	As needed	Corporate Budget	6,000,000.00	6,000,000.00	-	Domestic plane tickets of PCIC-X officers and staff on various travels
50215020-00	Fidelity Bond and Premium	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	-
50215030-00	Insurance Expenses	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	-
50213040-01	Repair and maintenance - Leasehold Improvement	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	270,000.00	270,000.00	-	Office repair and maintenance expenses
50203210-03	Supply and delivery of 2 Digital ID Maker	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	Mar-25	Mar-25	Mar-25	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of 2 Digital ID Maker at P50,000.00
50203210-03	Supply and delivery of Biometric Machine	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of Biometric Machine at P50,000.00 for Q1
50203210-03	Supply and delivery of Portable Sound System	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of Portable Sound System at P100,000.00 for Q1
50203210-03	Supply and delivery of 20pcs RAM Desktop 8G DDR3/DDR4	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Supply and delivery of 20pcs RAM Desktop 8G DDR3/DDR4 @ P3000.00 each
50203210-03	Supply and delivery of 20pcs RAM Desktop 4G DDR3	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Supply and delivery of 20pcs RAM Desktop 4G DDR3 @ P3000.00 each
50203210-03	Supply and delivery of 20pcs SATA SSD (512gb)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Supply and delivery of 20pcs SATA SSD (512gb) @ P3000.00 each
50203210-03	Supply and delivery of 40pcs SATA SSD (250gb)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Supply and delivery of 40pcs SATA SSD (250gb) @ P2000.00 each
50203210-03	Supply and delivery of 8 units of Dual Band Router 1000MBPS	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Supply and delivery of 8 units of Dual Band Router 1000MBPS @ P20,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Supply and delivery of 30 units desktop computer	RO-X	NO	Competitive Bidding	N/A	N/A	Feb-25	Feb-25	Corporate Budget	1,800,000.00	-	1,800,000.00	Supply and delivery of 30 units desktop replacement for old units at P60,000.00 for Q1
10605030	Supply and delivery of 30 units desktop computer	RO-X	NO	Competitive Bidding	N/A	N/A	Feb-25	Feb-25	Corporate Budget	1,800,000.00	-	1,800,000.00	Supply and delivery of 30 units desktop replacement for old units at P60,000.00 for Q3
50203210-03	Supply and delivery of document scanner	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	82,000.00	-	82,000.00	Supply and delivery of document scanner at P82,000.00
50203210-03	Supply and delivery of Multifunction printer, scanner (heavy duty)	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	450,000.00	-	450,000.00	Supply and delivery of Multifunction printer, scanner (heavy duty) at P150,000.00
10605030	Supply and delivery of 5 units of Laptop Computer	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	300,000.00	-	300,000.00	Supply and delivery of 5 units of Laptop for Regional and PEO personnel at P60,000.00
10605030	Supply and delivery of 1 unit of Drone	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	220,000.00	-	220,000.00	Supply and delivery of 1 unit of Drone for Regional Office
10605030	Supply and delivery of 1 unit of DSLR Camera	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Corporate Budget	60,000.00	-	60,000.00	Supply and delivery of 1 unit of DSLR Camera
10605030	Supply and delivery of 6 units of Smart Television	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	Corporate Budget	900,000.00	-	900,000.00	Supply and delivery of 6 units of Smart Television at P150,000.00
50213050-01	Cleaning and repairs of aircon units	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	57,554.00	57,554.00	-	Cleaning and repairs of aircon units
50213050-03	Repairs and Maintenance of ICT Equipments	RO-X	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance of ICT Equipments
50213060	Maintenance and Repairs of motor vehicles	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	605,000.00	605,000.00	-	Maintenance and Repairs of motor vehicles as the need arises
10607010-00	Supply and delivery of 1 reception desk	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of 1 reception desk for Q1
10607010-00	Supply and delivery of 1 PCIC Custom Metal Signage	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of 1 PCIC Custom Metal Signage Q1
10607010-00	Supply and delivery of 1 Customized Booth Tent	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of 1 Customized Booth Tent Q1
10607010-00	Supply and delivery of 2 Server Rack	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100,000.00	-	100,000.00	Supply and delivery of 2 Server Rack Q1 at P50,000.00
10607010-00	Supply and delivery of 7 Split-Type Aircon for Q1	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	420,000.00	-	420,000.00	Supply and delivery of 7 Split-Type Aircon for Q1 at P60,000.00
10607010-00	Supply and delivery of 2 Floor Standing Aircon	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	260,000.00	-	260,000.00	Supply and delivery of 2 Floor Standing Aircon for Q1 at P130,000.00
10607010-00	Supply and delivery of 1 Vacuum Cleaner	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	50,000.00	-	50,000.00	Supply and delivery of 1 Vacuum Cleaner
10607010-00	Supply and delivery of 1 Refrigerator	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	80,000.00	-	80,000.00	Supply and delivery of 1 Refrigerator for Q1
10607010-00	Supply and delivery of 10 office tables	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	110,000.00	110,000.00	-	Supply and delivery of 10 office tables for Q1 and Q3 @ P11,000.00
10607010-00	Supply and delivery of 20 lobby/visitor chairs for	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Supply and delivery of 20 lobby/visitor chairs for Q1 and Q3 @ P25,000.00
10607010-00	Supply and delivery of 60 steel racks	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	239,940.00	239,940.00	-	Supply and delivery of 60 steel racks @ P3,999.00
10609020-00	Stockroom Construction Expenses	RO-X	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	200,000.00	-	200,000.00	Stockroom Construction Expenses
10609020-00	Office Space Renovation (COA Room and Restrooms)	RO-X	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	300,000.00	-	300,000.00	Office Space Renovation (COA Room and Restrooms)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10609020-00	Office Space Repainting Expenses	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100,000.00	-	100,000.00	Office Space Repainting Expenses
											81,532,477.30	73,960,477.30	7,572,000.00

#### PCIC - Regional Office No. 11

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply of Common-use Office Supplies	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	3,000,000.00	-	Various common-use office supplies to be procured on a monthly basis or as the need arises
10404010	Supply of Common-use electrical supplies	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various common-use electrical supplies to be procured on a monthly basis or as the need arises
10404010	Supply of Common Use Office Devices	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Various common-use office devices to be procured on a monthly basis or as the need arises
10404010	Supply of Common Use Janitorial Supplies	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Various common-use janitorial supplies to be procured on a monthly basis or as the need arises
10404010	Supply of Common Office Devices & Equipment	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Various common-use office devices & equipment to be procured on a monthly basis or as the need arises
10404010	Janitorial Supplies	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Various common-use janitorial supplies to be procured on a monthly basis or as the need arises
10404010	Carpentry/Painting/Office Maintenance Materials	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Various construction & electrical supplies to be procured as the need arises
50203090	Supply of Fuel Oil and Lubricants	RO11	NO	NP-53.14 Direct Retain Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	Continuous contract with PA 118 Fuel Corporation
50204010	Drinking Water Supply	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Drinking water for PCIC RO & PEOs Employees & Guests
50204020	Electric/Power Supply	RO11	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	Power Supply Consumption of RO & PEOs
50205010	Postage and Courier Services	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Express courier service
50205020-02	Telephone Lines	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	PLDT & SMART (RO & PEOs)
50205030	Internet Lines - DSL	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	PLDT and CONVERGE @ 35,000.00/mo.
50205030	Internet - Satellite	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	(Tablets of Adjusters 22 units) @ 4,000/mo
50205020-01	Mobile Phone Lines	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	8 Hotlines
50299010	Corporate Giveaways	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Anniversary souvenirs for PCIC Farmers and client's
50299	Plaques for Service Awardees	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	For PCIC Recognition Awards
50299010	Corporate Giveaways	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Anniversary souvenirs for PCIC Farmers and client's



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Lease of Office Space	RO11	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	6,000,000.00	-	RO & PEOs @ 500,000/ mo.
50202010	Catering Services	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Catering services for various trainings. To be procured on a per scheduled trainings
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50202010	Food, Venue and Accommodation	RO11	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Food, Venue and Accommodation
50212020	Janitorial Services	RO11	NO	NP-53.9 - Small Value Procurement	Mar-25	Apr-25	May-25	Jun-25	Corporate Budget	50,000.00	50,000.00	-	Items to be procured on monthly basis
50212030	Security Services	RO11	NO	NP-53.9 - Small Value Procurement	Mar-25	Apr-25	May-25	Jun-25	Corporate Budget	800,000.00	800,000.00	-	4 SG @ 15,000.00/mo
50211990	Manpower Services	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,000,000.00	35,000,000.00	-	129 JOs Services & remuneration
50213050-01	Aircon Maintenance	RO11	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Pest Control Preventive Maintenance	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Pest Control Preventive Maintenance
50213050	Repair & Maintenance of Office Equipment	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,150,000.00	1,150,000.00	-	Preventive Maintenance of 5 wheeled MV and 10 Motorcycles
50213060	Motor Vehicle Tires	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various sizes for 17-Motor Vehicles
50213050-03	Repair and Maintenance of IT Equipment and Peripherals	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Maintenance & Repair of various IT Equipment
10605020	Aircon, Floor Mounted, Wall Mo	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	requested from Head Office as the need arises
10605020	Biometric Machine / Bundy Clock	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Provincial Extension Offices use
10405010	Electric Fan - Industrial or Stand	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Electric Fan - Industrial or Stand
10405080	Fire Extinguisher - Refilling	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	9 units Fire Extinguisher

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405030	Desktop Computer	RO11	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	2,250,000.00	2,250,000.00	-	50 units @P45,000.00 each which shall be purchase on a per request basis
10605030	Laptop	RO11	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	2 units @P75,000.00 each which shall be purchase on a per request basis
10605030	Notebook	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit each which shall be purchase on a per request basis
10405030	Printer, Dot Matrix	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 units @P15,000.00 each which shall be purchase on a per request basis
10405030	Printer, Laserjet, Colored	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	360,000.00	360,000.00	-	24 units @P15,000.00 each which shall be purchase on a per request basis
10405030	External Hard Drive, 1TB	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	1 unit which shall be purchase on a per request basis
10405030	External Hard Drive, 2TB	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	1 unit which shall be purchase on a per request basis
10405030	UPS (Single User)	RO11	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	15 units @P3,000.00 each which shall be purchase on a per request basis
10405030	Switch Hubs	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	10 units @P1,200.00 each which shall be purchase on a per request basis
10605020	Drone	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	750,000.00	-	750,000.00	4 units which shall be purchase on a per request basis
10605020	DSLR Camera	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	1 unit which shall be purchase on a per request basis
50203210	Lateral Filing Cabinet, 4-drawers	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	10 units @P15,000.00 each which shall be purchase on a per request basis
50203210	Open Shelves, 5 layer	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,000.00	140,000.00	-	20 units @P7,000.00 each which shall be purchase on a per request basis
50203210	Chair - Clerical	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	-	40 units @P4,000.00 each which shall be purchase on a per request basis
50203210	Chair - Executive	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	5 units @P10,000.00 each which shall be purchase on a per request basis
50203210	Sala Set	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	1 set which shall be purchase on a per request basis
50213060	Periodic Maintenance of Motor Vehicles - Parts & Accessories	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	950,000.00	950,000.00	-	Parts and Accessoris for new4 wheeled vehicle
50213060	Periodic Maintenance of Motor Vehicles - Parts & Accessories	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	750,000.00	750,000.00	-	Parts and Accessoris for motorcycles and vehicle
50299070	Windows OS - Work Station	RO11	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Windows OS - Work Station
50299070	Windows OS - Server	RO11	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Windows OS - Server
50299070	Microsoft Office Licenses	RO11	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Microsoft Office Licenses
50299070	Anti Virus	RO11	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Mar-25	Corporate Budget	50,000.00	50,000.00	-	Anti Virus
50606020	System Development Software	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	System Development Software
50213040	Labor for the Renovation of Additional Office Space	RO11	NO	Public Bidding	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Installation - Labor

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Labor for Electrical Wirings and Works for Additional Office Space	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Installation - Labor
10605020	Generator Set	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	-	700,000.00	RO replacement of old
50211020	Auditing Services - COA	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	HO Charges to RO
50215030	Fidelity Bond Premium	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Fidelity Bond Premium
50201010	Plane Tickets	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Plane Ticket
										65,505,000.00	62,745,000.00	2,760,000.00	

#### PCIC - Regional Office No. 12

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Common Use Office Supplies	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	4,500,000.00	4,500,000.00	-	Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
10404010	Common Electric Supplies	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,800,000.00	1,800,000.00	-	Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
10404010	Common Use Office Devices	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
10404010	Common Janitorial Supplies	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50213090	Carpentry/Painting/Office Maintenance Materials	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	PCIC - RO XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	Continuous contract with Fleet Card Provider
50204010	Drinking Water Supply	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Drinking water for PCIC RO XII Employees & Guests
50204010	Water Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	Water Supply Consumption of PCIC
50204020	Electric Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,100,000.00	2,100,000.00	-	Power Supply Consumption of PCIC
50205010	Postage and Courier Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Express courier service
50205020-02	Telephone Lines	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	PLDT
50205030	Internet Lines - Mobile	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	Smart
50299010	Advertising Materials	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	500,000.00	500,000.00	-	Advertising Materials
10605030	Duplication/Riso of Forms	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Duplication/Riso of Forms

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Photocopying Machine/ laser jet	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	5 units @P50,000.00, each which shall be purchased on a per request basis
10405030	Printers	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	525,000.00	525,000.00	-	25 units @P15,000.00, 20 units @P7,500.00 each which shall be purchased on a per request basis
50299050	Office Space	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	4,500,000.00	-	Office Space Rental - Regional Office and PEOs
50202010	Catering Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	800,000.00	-	Catering services for various trainings. To be procured on a per scheduled trainings
50202010	Food, Venue, & Accommodation	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Development Program for PCIC Employees- GAD
50202010	Food, Venue, & Accommodation	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	800,000.00	-	Development Program for PCIC Employees- Women's Month
50202010	Food, Venue, & Accommodation	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Development Program for PCIC Employees-GAD
50202010	Food, Venue, & Accommodation	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Development Program for PCIC Employees-VAWC
50212030	Security Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	Security Services
50211990	Manpower Services	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	46,000,000.00	46,000,000.00	-	Manpower Services
50213050-01	Aircon Maintenance	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	300,000.00	300,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050	Repair & Maintenance of Office Equipment	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Various sizes for 6-Motor Vehicles
50213060	Motor Vehicle Tires	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	450,000.00	-	Various sizes for 6-Motor Vehicles
50213050	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Maintenance & Repair of various IT Equipment
50213080	Repairs and Maintenance - Leasehold Improvement	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Repairs and Maintenance - Leasehold Improvement
10605020	Aircon, Floor Mounted, 3TR	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	2 unit @P100,000.00 w/ Installation
10605020	Aircon, Split type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	2 unit @P60,000.00 w/ Installation
10605020	Aircon, Window type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Aircon, Window type
10405020	Water Dispenser	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Water Dispenser
10605020	Multimedia Projector	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Multimedia Projector
10605020	Android TV	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Android TV
10605020	InterActive Digital Board	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	InterActive Digital Board
10605020	Refrigerator	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Refrigerator

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Desktop Computer- Mid Range	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	-	1,000,000.00	17 units @P55,000.00 each which shall be purchased on a per request basis
10605030	Laptop	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	375,000.00	-	375,000.00	5 units @P75,000.00 each which shall be purchased on a per request basis
10605030	Desktop Computer- Mid Range	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	425,000.00	-	425,000.00	5 units @P85,000.00 each which shall be purchased on a per request basis
50203220	Swivel Chair - Clerical	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	105,000.00	105,000.00	-	30 units @P3,500.00 each which shall be purchased on a per request basis
50203220	Monoblock Chairs - Visitors	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	150 units @P500.00 each which shall be purchased on a per request basis
50203220	Swivel Chair - Executive	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Swivel Chair - Executive
50203220	Filing Cabinet	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Filing Cabinet
50203220	Conference table	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Conference table
50213090	Supply of labor and materials for the construction of stockroom in PCIC's own lot in Sadaan, Midsayap, Cotabato	PCIC - RO XII	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Budget allocation is for the supply of labor and materials for the construction of stockroom in PCIC's own lot in Sadaan, Midsayap, Cotabato
50213090	Leasehold improvements	PCIC - RO XII	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
50211020	Auditing Services - COA	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	Auditing Services - COA
50215030	Fidelity Bond Premium	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	Fidelity Bond Premium
50215030	Insurance of PPEs	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Insurance of PPEs
50201010	Plane Tickets	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Plane Tickets
10605020	50 KVA Generator Set	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	50 KVA Generator Set
50202010	T-Shirt	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Refers to the T-shirt Printing for activities such as (but not limited to) Womens Month, GAD, and other related activities requiring T-shirt
										82,820,000.00	77,840,000.00	4,980,000.00	

Prepared by:

  
**FEL I. RAMOS**  
 OIC-PMGSD

Certified Funds Available/  
 Certified Appropriate Funds by:

  
**JACQUELINE N. RAZON**  
 OIC - FINANCE

Reviewed by:

  
**ALLAN E. RETAMAR**  
 VP-SUPPORT SERVICES GROUP

Approved by:

  
**ATTY. JOVY C. BERNABE**  
 PRESIDENT