

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 2nd Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299170	Procurement of Reinsurance Service for the Fire Insurance Portfolio of the Philippine Crop Insurance Corporation	H.O.	NO	NP-53.9 - Small Value Procurement	20-Jul-24	25-Jul-24	31-Jul-24	31-Jul-24	Corporate Budget	900,000.00	900,000.00	-	Procurement of Reinsurance Service for the Fire Insurance Portfolio of the Philippine Crop Insurance Corporation
10605030	Supply and Delivery of Laptop Computer	H.O.	NO	NP-53.9 - Small Value Procurement	5-Aug-24	12-Aug-24	4-Sep-24	25-Sep-24	Corporate Budget	88,000.00	88,000.00	-	Supply and Delivery of Laptop Computer
50299010	Printing and Delivery of ARTA Brochures	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	1-Oct-24	1-Oct-24	1-Oct-24	Corporate Budget	9,000.00	9,000.00	-	Printing and Delivery of ARTA Brochures
50299990	Supply and Delivery of Customized Polo Shirt for World Food Day Participants	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-24	14-Oct-24	14-Oct-24	Corporate Budget	21,000.00	21,000.00	-	Supply and Delivery of Customized Polo Shirt for World Food Day Participants
50299010	Labor and materials for the fabrication of Stainless Marker or Brass Plate with Engraved Letters 13"x20	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	11-Oct-24	18-Oct-24	18-Oct-24	Corporate Budget	30,000.00	30,000.00	-	Labor and materials for the fabrication of Stainless Marker or Brass Plate with Engraved Letters 13"x20
10405030	Supply and Delivery of Inkjet Printer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-24	30-Oct-24	30-Oct-24	Corporate Budget	30,000.00	30,000.00	-	Supply and Delivery of Inkjet Printer
10605020	Supply and Delivery of 13 units Face Recognition with Fingerprint Biometric Equipment	H.O.	NO	Competitive Bidding	16-Nov-24	12-Oct-24	19-Dec-24	26-Dec-24	Corporate Budget	1,742,000.00	-	1,742,000.00	Supply and Delivery of 13 units Face Recognition with Fingerprint Biometric Equipment
50299170	Procurement of Reinsurance for Weather Index-Based Parametric Insurance for Municipal Fisherfolk in the Philippines	H.O.	NO	Competitive Bidding	23-Nov-24	16-Dec-24	26-Dec-24	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	Procurement of Reinsurance for Weather Index-Based Parametric Insurance for Municipal Fisherfolk in the Philippines
10605030	Supply and Delivery of Desktop Computers	H.O.	NO	NP-53.9 - Small Value Procurement	19-Dec-24	23-Dec-24	23-Dec-24	26-Dec-24	Corporate Budget	1,140,000.00	570,000.00	570,000.00	Supply and Delivery of Desktop Computers
10404010	36 Rolls of Tape, Packaging, 48mm	RO1	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	1,600.00	1,600.00	-	Additional Office Supplies Expense
10404010	600 Pieces of Sign Pen, Black	RO1	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	15,000.00	15,000.00	-	Additional Office Supplies Expense
50203210	1 Unit of Printer, Multi-Function	RO1	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	15,000.00	15,000.00	-	Additional Semi Expendable Machinery and Equipment Expense
10404010	50 Bottles of Ink, Epson 003, Black	RO1	NO	Shopping	Aug-24	Aug-24	Sep-24	Sep-24	Corporate Budget	6,600.00	6,600.00	-	Additional Office Supplies Expense
10406010	15 Pieces of Steel Filing Cabinet	RO1	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	315,000.00	315,000.00	-	Additional Semi Expendable Furniture and Fixture
50203210	1 Unit of Laptop Computer	RO1	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	49,500.00	49,500.00	-	Additional Semi Expendable Machinery and Equipment Expense for COA
50213060	Purchase of Common-use Supplies and Equipment : Motor Vehicles and Parts	RO3	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	33,000.00	33,000.00	-	Top Box and Brackets for the PCIC Motor Vehicles
10404010	Purchase of Common-use Supplies and Equipment : ICT Equipment	RO3	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	53,776.00	53,776.00	-	Managed Switch, Router and 5 Printers
10404010	Purchase of Common-use Supplies and Equipment : Garments	RO3	NO	Shopping	As needed	As needed	N/A	As needed	Corporate Budget	86,630.00	86,630.00	-	95 Longsleeves use in Claims and Adjustment Settlement Barch 2
50203990	Grass Cutter	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	499.00	499.00	-	Cleaning Material
50203990	Cleaning Materials (Car Shampoo,Turtle Wax, Chamois)	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	4,092.00	4,092.00	-	Cleaning Supplies
50299990-01	Chain & Spracket	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	1,980.00	1,980.00	-	Repair & Maintenance

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50203990	Plywood	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	730.00	730.00	-	Other supplies & Materials
50203990	ID Holder	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	630.00	630.00	-	Office Supplies
50203990	Trodat Self Inking Stamp	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	1,680.00	1,680.00	-	Office Supplies
50203990	Display Brochre Holder	RO3A	NO	Shopping	N/A	Jul-24	N/A	Jul-24	Corporate Budget	595.00	595.00	-	Office Supplies
50203990	Office Supplies (HDMI Cable, RJ45 Wire Cable Label Mark Tags, Passthrough crimping tool, RJ45 Passthrough)	RO3A	NO	Shopping	N/A	Aug-24	N/A	Aug-24	Corporate Budget	1,101.00	1,101.00	-	Other supplies & materials
50203990	Rubber Stamp	RO3A	NO	Shopping	N/A	Aug-24	N/A	Aug-24	Corporate Budget	3,000.00	3,000.00	-	Office Supplies
50203990	Mousepad	RO3A	NO	Shopping	N/A	Aug-24	N/A	Aug-24	Corporate Budget	138.00	138.00	-	Office Supplies
50203990	Sack	RO3A	NO	Shopping	N/A	Aug-24	N/A	Aug-24	Corporate Budget	640.00	640.00	-	Janitorial Supplies
50203990	Needle	RO3A	NO	Shopping	N/A	Aug-24	N/A	Aug-24	Corporate Budget	20.00	20.00	-	Other supplies & materials
50203990	Other Supplies (Flat Cord #18 & 16, Bull Outlet & Bull Plug, BL Screw #1)	RO3A	NO	Shopping	N/A	Aug-24	N/A	Aug-24	Corporate Budget	765.00	765.00	-	Other supplies & materials
50203220	Upholstery of Sofa	RO3A	NO	Shopping	N/A	Sep-24	N/A	Sep-24	Corporate Budget	15,850.00	15,850.00	-	Furniture & Fixtures
10404010	Office Supplies (Buldog Clip - Big, Carbonless Cont. Form 3 ply, Expanding Folder, Scotch tape)	RO3A	NO	Shopping	N/A	Sep-24	N/A	Sep-24	Corporate Budget	23,935.00	23,935.00	-	Office Supplies
50203220	Window Blinds	RO3A	NO	Shopping	N/A	Sep-24	N/A	Sep-24	Corporate Budget	14,774.60	14,774.60	-	Other MOOE
10404010	Janitorial Supplies (Dishwashing Sponge, Rubber Gloves Small, Tojilet Deodorizer)	RO3A	NO	Shopping	N/A	Sep-24	N/A	Sep-24	Corporate Budget	3,909.00	3,909.00	-	Janitorial Supplies
50203990	Timecard	RO3A	NO	Shopping	N/A	Sep-24	N/A	Sep-24	Corporate Budget	500.00	500.00	-	Office Supplies
10609020	Repair of Conference Room/Construction of Server Room	RO3A	NO	Shopping	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	121,500.00	-	121,500.00	Materials and Labor for the repair of Conference Room and Consturcutin of Server Room
10404010	Office Supplies (Riso KZ30 ink / toner, Master duplicating machine, ID Big, ID lace, Rubber Stamp)	RO3A	NO	Shopping	N/A	Oct-24	N/A	Oct-24	Corporate Budget	29,305.00	29,305.00	-	Office Supplies
50203990	Metal desk tray	RO3A	NO	Shopping	N/A	Oct-24	N/A	Oct-24	Corporate Budget	1,380.00	1,380.00	-	Other supplies & Materials
50203990	Office Supplies (UPS 1000watts 4-6 outlets, Wireless router, 16port switch hub, UTP cable outdoor (CAT6), UPS 3 outlets)	RO3A	NO	Shopping	N/A	Oct-24	N/A	Oct-24	Corporate Budget	37,947.00	37,947.00	-	Office Supplies
50203990	Muriatic Acid	RO3A	NO	Shopping	N/A	Oct-24	N/A	Oct-24	Corporate Budget	155.00	155.00	-	Other supplies & Materials
50203990	Pin Light Size9 Round (9W)	RO3A	NO	Shopping	N/A	Oct-24	N/A	Oct-24	Corporate Budget	4,057.50	4,057.50	-	Other supplies & Materials

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Empty Box	RO3A	NO	Shopping	N/A	Oct-24	N/A	Oct-24	Corporate Budget	3,200.00	3,200.00	-	Other MOOE
50299070	Newspaper	RO3A	NO	Shopping	N/A	Nov-24	N/A	Nov-24	Corporate Budget	540.00	540.00	-	Subscription
50203990	Fuji film drum 69000 yield	RO3A	NO	Shopping	N/A	Nov-24	N/A	Nov-24	Corporate Budget	13,279.00	13,279.00	-	Other supplies & Materials
50203990	Metal Stand	RO3A	NO	Shopping	N/A	Nov-24	N/A	Nov-24	Corporate Budget	950.00	950.00	-	Other supplies & Materials
50203990	Various material (Leotard & Garland)	RO3A	NO	Shopping	N/A	Nov-24	N/A	Nov-24	Corporate Budget	3,953.84	3,953.84	-	Other supplies & Materials
50203990	Paper Bag	RO3A	NO	Shopping	N/A	Nov-24	N/A	Nov-24	Corporate Budget	250.00	250.00	-	Office Supplies
10404020	Office Supplies (Carbonless CAVR, Carbonless Cont. Form 3ly)	RO3A	NO	Shopping	N/A	Dec-24	N/A	Dec-24	Corporate Budget	36,500.00	36,500.00	-	Office Supplies
10404010	Office Supplies - LOGBOOK (150pp), FOLDER, WHITE SHORT, SELF INK STAMP, STICKER PAPER-YELLOW, USB EXTENDER 3.0)	RO4	NO	Shopping	N/A	N/A	N/A	Jul-24	Corporate Budget	4,870.00	4,870.00	-	Office Supplies (Additional Purchases)
50299990	Janitorial Supplies (SPONGE, TOILET CLEANER, BULB RECEPTACLE, EXTENSION OUTLET (3 SOCKET), PLASTIC BAG, SCOURING PAD, SPONGE)	RO4	NO	Shopping	N/A	N/A	N/A	Jul-24	Corporate Budget	2,347.25	2,347.25	-	Other MOOE (Additional Purchases)
50213060	VEHICLE SUPPLIES (WIPER BLADE, CAR AIR FRESHENER, CAR SHAMPOO, CAR WAX)	RO4	NO	Shopping	N/A	N/A	N/A	Jul-24	Corporate Budget	2,704.00	2,704.00	-	Other MOOE (Additional Purchases)
10404010	BOOTS & RAINCOATS	RO4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-24	Corporate Budget	2,800.00	2,800.00	-	Other MOOE (Additional Purchases)
50299	CUSTOMIZED PLAQUE	RO4	NO	Shopping	N/A	N/A	N/A	Jul-24	Corporate Budget	1,330.00	1,330.00	-	SERVICE AWARD - RETIRED RESONNEL
10404010	MEDICINE (FIRST AID KIT)	RO4	NO	Shopping	N/A	N/A	N/A	Jul-24	Corporate Budget	872.50	872.50	-	Other MOOE
50299990	CONSTRUCTION MATERIALS (ALUMINUM PAINT,SAND PAPER,PAINT BRUSH #1 & 3, PAINT TINNER, ROLLER, STEEL BRUSH, COUPLING PIPE, PVC ELBOW& PIPE, CAST IRON SOVENT, ANGLE BAR 3mm, VULCASEAL, WHEEL 40mm)	RO4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Aug-24	Corporate Budget	2,812.00	2,812.00	-	RENOVATION OF COMFORT ROOMS
10404010	Office Supplies (PUSH PIN, LAMINATING FILM)	RO4	NO	Shopping	N/A	N/A	N/A	Aug-24	Corporate Budget	1,830.00	1,830.00	-	Office Supplies (Additional Purchases)
10404010	MONOCHROME PRINTER DRUM DR 2455	RO4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Aug-24	Corporate Budget	3,900.00	3,900.00	-	Office Supplies (Additional Purchases)
10404010	MONOCHROME PRINTER DRUM DR 3455	RO4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Aug-24	Corporate Budget	7,400.00	7,400.00	-	Office Supplies (Additional Purchases)
10404010	BROTHER TN-2560XL - BLACK	RO4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-24	Corporate Budget	48,860.00	48,860.00	-	Office Supplies (Additional Purchases)
10404010	TEMPERED GLASS/CASE (TABLET)	RO4	NO	Shopping	N/A	N/A	N/A	Oct-24	Corporate Budget	1,800.00	1,800.00	-	Other MOOE (Additional Purchases)
50299990	ELECTRICAL WIRE & SOCKET	RO4	NO	Shopping	N/A	N/A	N/A	Oct-24	Corporate Budget	195.00	195.00	-	Semi Expendable Items

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10404010	Office Supplies (Computer Continuous form, Brother toner cartridge TN2560XL, Brother drum kit DR2560, Clear plastic jacket, Printer ribbon LX310, Stamp pad ink 50ml black, Self ink stamp-Obsolute)	R04	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-24	Corporate Budget	184,940.00	184,940.00	-	Office Supplies (Additional Purchases)
10404010	Office Supplies (Self-ink stamp (Received-COA))	R04	NO	Shopping	N/A	N/A	N/A	Nov-24	Corporate Budget	1,675.00	1,675.00	-	Office Supplies
10404010	CAR ACCESSORIES -RAIN GUTTER ADHESIVE TAPE	R04	NO	Shopping	N/A	N/A	N/A	Nov-24	Corporate Budget	431.20	431.20	-	Other MOOE
50299990	Janitorial Supplies (DISHWASHING LIQUID, CHAMOIS, INSECT KILLER)	R04	NO	Shopping	N/A	N/A	N/A	Nov-24	Corporate Budget	1,185.75	1,185.75	-	Janitorial Supplies (Additional Purchases)
10404010	Office Supplies (Brother toner cartridge TN2560XL)	R04	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Nov-24	Corporate Budget	48,860.00	48,860.00	-	Office Supplies
10404010	Empty box	R04	NO	Shopping	N/A	N/A	N/A	Nov-24	Corporate Budget	1,150.00	1,150.00	-	Other MOOE (Additional Purchases)
10404010	Rain coat and Farmer Boots	R04	NO	Shopping	N/A	N/A	N/A	Nov-24	Corporate Budget	1,840.00	1,840.00	-	Other MOOE
10404010	DOOR KNOB	R04	NO	Shopping	N/A	N/A	N/A	Nov-24	Corporate Budget	195.00	195.00	-	Other MOOE (Additional Purchases)
10404010	Office Supplies (Morroco board)	R04	NO	Shopping	N/A	N/A	N/A	Dec-24	Corporate Budget	96.00	96.00	-	Office Supplies (Additional Purchases)
10605030	Desktop Computer	R05	NO	NP-53.9 - Small Value Procurement	27-Nov-24	6-Dec-24	19-Dec-24	19-Dec-24	Corporate Budget	444,000.00	-	444,000.00	Desktop Computer
50213060	Desktop Computer	R06	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	513,000.00	-	513,000.00	For GIS use
50203010	Split Type Airconditioning Unit	R06	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	490,800.00	-	490,800.00	For New Regional Office Site
50203010	Floor Mounted Aircon	R06	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	335,000.00	-	335,000.00	For New Regional Office Site
50203010	DSLR Camera	R06	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	71,998.00	-	71,998.00	For Office use
50213060	Trifold Bed Liner Cover for Toyota Hilux	R06	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	42,000.00	42,000.00	-	Accessories for Vehicle
50203010	Powerbank for Tablet	R06	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	50,000.00	50,000.00	-	Accessories for Tablet
50213090	Office Space Improvement	R07	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	Corporate Budget	400,000.00	-	400,000.00	For R07 Warehouse
10605030	IT equipment-SSD (3)	R07	NO	Shopping	Apr-24	N/A	May-24	May-24	Corporate Budget	6,000.00	6,000.00	-	Items to be procured as needed
10605030	Photocopier (2)	R07	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	Corporate Budget	100,000.00	-	100,000.00	For Regional Office and PEOs
10605030	Projector (2)	R07	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	Corporate Budget	150,000.00	-	150,000.00	For Regional Office and PEOs
10607010	Cubicle	R07	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Corporate Budget	66,692.64	-	66,692.64	For Regional Office
10404010	Table/Door Nameplate/Acrylic Signage	R07	NO	Shopping	May-24	N/A	May-24	May-24	Corporate Budget	7,350.00	7,350.00	-	For Regional Office
10404010	Christmas Décorations	R07	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00	-	For Regional Office and PEOs

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10605030	Desktop Computer for GIS	RO7	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	420,000.00	-	420,000.00	For Regional Office
10605020	Heavy duty stapler (5)	RO7	NO	Shopping	Apr-24	N/A	May-24	May-24	Corporate Budget	11,975.00	11,975.00	-	Items to be procured as needed
10605030	Supply of Desktop Computer	RO9	NO	NP-53.9 - Small Value Procurement	26-Nov-24	10-Dec-24	27-Dec-24	27-Dec-24	Corporate Budget	570,000.00	-	570,000.00	for QGIS use per HO Memo dated November 22, 2024
10609020	Supply of various electrical Supplies	RO9	NO	NP-53.9 - Small Value Procurement	7-Jun-24	18-Jun-24	26-Dec-24	26-Dec-24	Corporate Budget	211,413.00	-	211,413.00	Various Electric supplies needed in the installation and upgrading of Transformer from 50KVA to 75KVA in RO 9
10609020	Cost of Labor- rewiring of new transformer	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Dec-24	26-Dec-24	Corporate Budget	56,000.00	-	56,000.00	Labor cost 28% net of cost of materials
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1-Jul-24	N/A	1-Jul-24	1-Jul-24	Corporate Budget	46,346.17	46,346.17	-	Gasoline, diesel, engine oil, change oil
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	Shopping	3-Jul-24	N/A	3-Jul-24	3-Jul-24	Corporate Budget	25,960.00	25,960.00	-	Tires, Wiper for Honda BRV
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	17-Jul-24	N/A	17-Jul-24	17-Jul-24	Corporate Budget	4,448.00	4,448.00	-	Minor repairs of Motor Vehicles (Free Maintenance Battery)
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	29-Jul-24	N/A	29-Jul-24	29-Jul-24	Corporate Budget	34,620.00	34,620.00	-	Various autoparts for Crosswind Isuzu
50203010	Supply and delivery of various office supplies for the third quarter not available at Procurement Service	RO10	NO	NP-53.9 - Small Value Procurement	30-Jul-24	N/A	30-Jul-24	30-Jul-24	Corporate Budget	27,446.00	27,446.00	-	Various office supplies for 3rd Quarter
50203010	Supply and delivery of various office IT supplies for the third quarter not available at Procurement Service	RO10	NO	NP-53.9 - Small Value Procurement	30-Jul-24	N/A	30-Jul-24	30-Jul-24	Corporate Budget	4,005.00	4,005.00	-	Various office and IT supplies for 3rd Quarter
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum	1-Aug-24	N/A	1-Aug-24	1-Aug-24	Corporate Budget	70,070.27	70,070.27	-	Gasoline, diesel, engine oil, change oil
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	5-Aug-24	5-Aug-24	Corporate Budget	14,450.00	14,450.00	-	Various autoparts for Honda BR-V
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	7-Aug-24	N/A	7-Aug-24	7-Aug-24	Corporate Budget	30,500.00	30,500.00	-	Various autoparts for Ford Ranger (tires and 1 set of brakes)
50203010	Supply and delivery of various office supplies	RO10	NO	Shopping	14-Aug-24	N/A	14-Aug-24	14-Aug-24	Corporate Budget	18,900.00	18,900.00	-	Various office supplies (electric supply, office chair, ink and master roll)
50213060	Supply and delivery of motor vehicle repairs	RO10	NO	NP-53.9 - Small Value Procurement	28-Aug-24	N/A	28-Aug-24	28-Aug-24	Corporate Budget	8,288.00	8,288.00	-	Various autoparts for replacement for Honda BR-V
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	Shopping	9-Sep-24	N/A	9-Sep-24	9-Sep-24	Corporate Budget	45,789.49	45,789.49	-	Gasoline, diesel, engine oil
50203010	Supply and delivery of various office and IT supplies for the third quarter not available at Procurement Service	RO10	NO	NP-53.9 - Small Value Procurement	10-Sep-24	N/A	10-Sep-24	10-Sep-24	Corporate Budget	6,985.00	6,985.00	-	Various IT supplies (brother fuser unit, shaft, ink system, etc.)
50203010	Supply and delivery of various office supplies	RO10	NO	NP-53.9 - Small Value Procurement	11-Sep-24	N/A	11-Sep-24	11-Sep-24	Corporate Budget	11,200.00	11,200.00	-	Various office supplies (executive chair and table for AFD Chief)
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum	1-Oct-24	N/A	1-Oct-24	1-Oct-24	Corporate Budget	62,101.03	62,101.03	-	Gasoline, diesel, engine oil
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	Shopping	15-Oct-24	N/A	15-Oct-24	15-Oct-24	Corporate Budget	43,030.00	43,030.00	-	Various autoparts for Ford Ranger SLC 994
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	21-Oct-24	N/A	21-Oct-24	21-Oct-24	Corporate Budget	7,200.00	7,200.00	-	Various autoparts for Crosswind Isuzu
50203010	Supply and delivery of various office supplies	RO10	NO	NP-53.9 - Small Value Procurement	21-Oct-24	N/A	21-Oct-24	21-Oct-24	Corporate Budget	10,500.00	10,500.00	-	Various office supplies (ink supply)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office supplies for the fourth quarter not available at Procurement Service	RO10	NO	NP-53.9 - Small Value Procurement	29-Oct-24	N/A	29-Oct-24	29-Oct-24	Corporate Budget	51,598.50	51,598.50	-	Various office supplies for fourth quarter
50203010	Supply and delivery of various office IT supplies for the fourth quarter not available at Procurement Service	RO10	NO	NP-53.9 - Small Value Procurement	29-Oct-24	N/A	29-Oct-24	29-Oct-24	Corporate Budget	20,509.00	20,509.00	-	Various IT supplies for fourth quarter
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum	4-Nov-24	N/A	4-Nov-24	4-Nov-24	Corporate Budget	37,035.25	37,035.25	-	Gasoline, diesel, engine oil
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	Shopping	6-Nov-24	N/A	6-Nov-24	6-Nov-24	Corporate Budget	16,000.00	16,000.00	-	Various autoparts for Honda BRV
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	26-Dec-24	N/A	26-Dec-24	26-Dec-24	Corporate Budget	42,900.00	42,900.00	-	Various IT supplies (Columbia)
50203010	Supply and delivery of various IT supplies	RO10	NO	Shopping	26-Dec-24	N/A	26-Dec-24	26-Dec-24	Corporate Budget	369,000.00	369,000.00	-	Various IT supplies (Makotech)
										20,151,165.99	13,888,762.35	6,262,403.64	

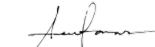
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