

Philippine Crop Insurance Corporation - Consolidated Supplemental Annual Procurement Plan for 1st Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405020	Supply of 120" Pull Down Projector Screen 120"	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb-24	22-Feb-24	22-Feb-24	Corporate Budget	15,000.00	15,000.00	-	Replacement for Motorized Projector Screen at the Conference Room
10605030	Supply and Delivery of Data Storage Devices	H.O.	NO	NP-53.9 - Small Value Procurement	27-Feb-24	01-Mar-24	05-Mar-24	14-Mar-24	Corporate Budget	141,500.00	141,500.00	-	16TB (HDD) Network Attached Storage & 4TB External Hard Drive for Data Synchronization and Back Up
10405020	Supply of Dual Handheld Wireless Microphone	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	26-Mar-24	26-Mar-24	26-Mar-24	Corporate Budget	4,000.00	4,000.00	-	Replacement for defective wireless handheld microphone
10609010	Supply of labor and materials for the fabrication of hanging cabinets at PABS room	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	03-Apr-24	11-Apr-24	17-Apr-24	Corporate Budget	43,000.00	43,000.00	-	Leasehold Improvement
50205030	Supply of 165 Digital Form Mobile Application License	R.O.s	NO	NP-53.9 - Small Value Procurement	16-Apr-24	22-Apr-24	06-May-24	06-May-24	Corporate Budget	495,000.00	495,000.00	-	Mobile Application License for Georeferencing
50299990	Purchase of RJ45 Crimp Tool Pass Through for CAT5/CAT6	H.O.	NO	Shopping	N/A	12-Apr-24	12-Apr-24	12-Apr-24	Corporate Budget	2,500.00	2,500.00	-	Crimping tools for connecting RJ45 to cables
10609010	Supply of labor and materials for the refurbishing of upper and lower cabinets and doors at the Pantry	H.O.	NO	NP-53.9 - Small Value Procurement	19-Apr-24	24-Apr-24	25-Apr-24	29-Apr-24	Corporate Budget	60,000.00	-	60,000.00	Leasehold Improvement
10405020	Purchase of Heavy Duty Laminating Machine	H.O.	NO	Shopping	N/A	25-Apr-24	25-Apr-24	28-Apr-24	Corporate Budget	6,000.00	6,000.00	-	Heavy duty laminating machine
10605030	Supply and Delivery of 2 pieces Managed Switch	H.O.	NO	NP-53.9 - Small Value Procurement	17-May-24	22-May-24	27-May-24	30-May-24	Corporate Budget	240,000.00	-	240,000.00	IT Equipment - For IT Network Redundancy Use
50299990	Supply of labor and materials for the Printing of PCIC Citizens Charter (1st Edition)	H.O./R.O.s	NO	NP-53.9 - Small Value Procurement	N/A	14-Jun-24	14-Jun-24	18-Jun-24	Corporate Budget	28,000.00	28,000.00	-	Printing Services - Citizen's Charter as required by ARTA
50299990	Purchase of dinnerwares and kitchen utensils	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	13-Jun-24	13-Jun-24	13-Jun-24	Corporate Budget	17,090.00	17,090.00	-	Various dinnerwares and kitchen utensils for meetings
50213090	Purchase of kitchen sink Supply of 4-sets of Alloy Motorcycle Box with Aluminum Bracket	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	20-Jun-24	20-Jun-24	20-Jun-24	Corporate Budget	22,000.00	22,000.00	-	2 pieces Kitchen Sink
50203990	Supply and Delivery of Consumables for Epson Printer - Epson C13D015632 & S0155531 Ribbon Cartridge	RO1	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	40,000.00	40,000.00	-	Additional Other Supplies Expense
10404010		RO1	NO	Shopping	Jan-24	Jan-24	Feb-24	Feb-24	Corporate Budget	30,000.00	30,000.00	-	Additional Office Supplies
50213060-01	Supply, Delivery, and Installation of Pick Up Bed Cover and Door Visor for Office Vehicle	RO1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	67,500.00	67,500.00	-	Additional Office Expense
50203990	Supply of 20 pieces Acrylic Stand Document Holder	RO1	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	Additional Office Supplies
10406010	Supply and Delivery of Conference Table and Chairs	RO1	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Corporate Budget	50,000.00	50,000.00	-	Additional Office Furniture
50203010	Supply of 1 piece DADF Retard Pad	RO1	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	3,000.00	3,000.00	-	Additional Office Supplies Expense
50203990	Supply and Delivery of Customized Cash Receipt Book	RO1	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	25,000.00	25,000.00	-	Additional Office Supplies Expense
50203210	Supply and Delivery of Fingerprint Biometric Scanner	RO1	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	14,000.00	14,000.00	-	Additional Semi-Expendable Machinery and Equipment Expense
50203990	Supply of 3 pairs of Rainboots and 3 sets of Raincoats	RO1	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	May-24	May-24	Corporate Budget	3,600.00	3,600.00	-	Additional Office Expense

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50203990	Supply and Delivery of Various Accessories for Office Tablet Devices	RO1	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	18,000.00	18,000.00	-	Additional Office Expense
50299990	Purchase of Janitorial Supplies	RO4	NO	Shopping	N/A	Jan-24	N/A	Jan-24	Corporate Budget	3,500.00	3,500.00	-	Janitorial Supplies - Faucet , Teflon tape, Insect killer, Car shampoo, chamois, Car freshener
10404010	Purchase of Ream Cutter - A3	RO4	NO	Shopping	N/A	Jan-24	N/A	Jan-24	Corporate Budget	7,000.00	7,000.00	-	Office Supplies - A3 Ream Cutter
10404010	Purchase of Office Supplies (Extension box/ Outlet, Plug, Mini logbook(200pp))	RO4	NO	Shopping	N/A	Jan-24	N/A	Jan-24	Corporate Budget	1,500.00	1,500.00	-	Other MOOE - Extension Outlet, Plug, Mini Logbook
50203010	Purchase of Wall Clock	RO4	NO	Shopping	N/A	Feb-24	N/A	Feb-24	Corporate Budget	1,000.00	1,000.00	-	Office Supplies - Wall Clock
50299990	Purchase of Toilet Cleaner & Electrical Tape	RO4	NO	Shopping	N/A	Mar-24	N/A	Mar-24	Corporate Budget	1,000.00	1,000.00	-	Janitorial Supplies - Toilet Cleaner & Electrical Tape
50299990	Purchase of Exhaust Fan 12"	RO4	NO	Shopping	N/A	Feb-24	N/A	Feb-24	Corporate Budget	2,000.00	2,000.00	-	Other MOOE - Exhaust Fan 12"
50299990	Purchase of Exhaust Fan 10"	RO4	NO	Shopping	N/A	Feb-24	N/A	Feb-24	Corporate Budget	5,000.00	5,000.00	-	Other MOOE - Exhaust Fan 10"
10405030	Purchase of HDMI Charger for Lenovo	RO4	NO	Shopping	N/A	Mar-24	N/A	Mar-24	Corporate Budget	4,000.00	4,000.00	-	Semi-expendable - Charger for Lenovo, HDMI
50299990	Purchase of Storage Box	RO4	NO	Shopping	N/A	Apr-24	N/A	Apr-24	Corporate Budget	4,000.00	4,000.00	-	Other MOOE - Empty Box
50299990	Purchase of Curtain Blockout and Rubber Mat	RO4	NO	Shopping	N/A	Apr-24	N/A	Apr-24	Corporate Budget	5,000.00	5,000.00	-	Other MOOE - Blockout Curtain & Rubber Mat
10404010	Purchase of Various Office Supplies	RO4	NO	Shopping	N/A	Apr-24	N/A	Apr-24	Corporate Budget	8,000.00	8,000.00	-	Office Supplies - Ink Pad, Automatic Stamp, Folder with Slide Short, Certificate Special Paper, File Tab Divider, Legal, Logbook (200pp), Logbook (500pp), Illustration Board)
50299990	Supply of Tempered Glass / Case for Tablet	RO4	NO	Shopping	N/A	Apr-24	N/A	Apr-24	Corporate Budget	11,000.00	11,000.00	-	Other MOOE - Tempered Glass/Case for Tablet
10404010	Fabrication of Rubber Stamp (RECEIVED/NL)	RO4	NO	Shopping	N/A	Apr-24	N/A	Apr-24	Corporate Budget	7,125.00	7,125.00	-	Office Supplies - Rubber Stamp
10405030	Purchase of USB-C to C Charger Adapter	RO4	NO	Shopping	N/A	Apr-24	N/A	Apr-24	Corporate Budget	19,040.00	19,040.00	-	Semi-expendable - USB C-to-C Charger Adapter
10405030	Supply and Delivery of Managed Switch & Indoor Bracket of AC	RO4	NO	Shopping	N/A	May-24	N/A	May-24	Corporate Budget	9,000.00	9,000.00	-	Semi-expendable - Managed Switch
50299990	Purchase of Various Car Accessories	RO4	NO	Shopping	N/A	May-24	N/A	May-24	Corporate Budget	7,000.00	7,000.00	-	Other MOOE - Rain Gutter for Hilux, Wiper Blade, Rubber Cable Protector, Rubber Ramp, Windshield Wiper
50299990	Purchase of Generator Battery	RO4	NO	Shopping	N/A	Jun-24	N/A	Jun-24	Corporate Budget	4,700.00	4,700.00	-	Other MOOE - Generator Battery
50299990	Purchase of Janitorial Supplies	RO4	NO	Shopping	N/A	Jun-24	N/A	Jun-24	Corporate Budget	2,000.00	2,000.00	-	Janitorial Supplies - Termites Killer, Bldet, Cable Organizer
50299990	Purchase of Pushcart Wheel	RO4	NO	Shopping	N/A	Jun-24	N/A	Jun-24	Corporate Budget	1,180.00	1,180.00	-	Janitorial Supplies - Pushcart Wheel
10605030	Supply and Delivery of Desktop Computer	RO6	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	411,000.00	-	411,000.00	Desktop Computers - Replacement for Unserviceable
10605030	Supply and Delivery of Uninterruptible Power Supply	RO6	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	115,000.00	-	115,000.00	UPS - Replacement for Unserviceable
50213090	Labor and Materials for Office Space Improvement	RO7	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	400,000.00	-	400,000.00	For RO7 Warehouse
10605030	Supply of 3 pieces Hard Drive - SSD	RO7	NO	Shopping	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	6,000.00	6,000.00	-	For upgrade of computer unit

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	Supply and Delivery of Photocopying Machine	RO7	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	100,000.00	-	100,000.00	For Regional Office and PEO use
10605030	Supply and Delivery of 2 units Multimedia Projector	RO7	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	150,000.00	-	150,000.00	For Regional Office and PEO use
10605020	Supply and Delivery of Heavy Duty Stapler	RO7	NO	Shopping	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	11,975.00	11,975.00	-	Semi-expendable office equipment
10607010	Supply and Delivery of 6 sets of Steel Rack	RO8	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	362,000.00	-	362,000.00	Steel Rack
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	02-Jan-24	02-Jan-24	02-Jan-24	Corporate Budget	61,916.39	61,916.39	-	Gasoline, diesel, engine oil, change oil
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-24	25-Jan-24	25-Jan-24	Corporate Budget	4,800.00	4,800.00	-	Vehicle maintenance battery
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	N/A	30-Jan-24	30-Jan-24	30-Jan-24	Corporate Budget	15,120.00	15,120.00	-	Minor repairs of Motor Vehicles
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	50,360.00	50,360.00	-	Various office and IT supplies
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	25,380.00	25,380.00	-	Office supply - printer ink, Brother Drum(TN-2380)
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	50,670.00	50,670.00	-	Various office supplies - printer ink, HDMI cable
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	11,030.00	11,030.00	-	Various office supplies - riso ink
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	12,360.50	12,360.50	-	Various office supplies - plastic storage box, self-inking stamp refill, etc.
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	21,315.00	21,315.00	-	Various office supplies - racumin, fabric conditioner, rubber stamp, self-inking stamp, staple wire (HD 3LS), stapler with remover, pink ballpen
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO10	NO	Shopping	N/A	15-Feb-24	15-Feb-24	15-Feb-24	Corporate Budget	170,047.60	170,047.60	-	Various office and cleaning supplies
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	01-Mar-24	01-Mar-24	01-Mar-24	Corporate Budget	62,014.71	62,014.71	-	Gasoline, diesel, engine oil, change oil
50203010	Supply and delivery of lamination machine	RO10	NO	Shopping	N/A	18-Mar-24	18-Mar-24	18-Mar-24	Corporate Budget	5,500.00	5,500.00	-	Procurement of lamination machine
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	01-Apr-24	01-Apr-24	01-Apr-24	Corporate Budget	68,599.44	68,599.44	-	Gasoline, diesel, engine oil, change oil
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	N/A	15-Apr-24	15-Apr-24	15-Apr-24	Corporate Budget	4,565.00	4,565.00	-	Minor repairs of Motor Vehicles
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	25-Apr-24	25-Apr-24	25-Apr-24	Corporate Budget	4,710.00	4,710.00	-	Various office and IT supplies
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	25-Apr-24	25-Apr-24	25-Apr-24	Corporate Budget	54,840.00	54,840.00	-	Various office and IT supplies

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50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	25-Apr-24	25-Apr-24	25-Apr-24	Corporate Budget	4,940.00	4,940.00	-	Various office supplies - riso ink
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	25-Apr-24	25-Apr-24	25-Apr-24	Corporate Budget	5,664.50	5,664.50	-	Various office and cleaning supplies - marker ink refill, white folder, stapler with remover, bleach, car freshener
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	25-Apr-24	25-Apr-24	25-Apr-24	Corporate Budget	3,732.00	3,732.00	-	Various office and cleaning supplies - large rubber band, paper puncher, trash bag med, face mask, dust pan, etc.
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	25-Apr-24	25-Apr-24	25-Apr-24	Corporate Budget	83,646.30	83,646.30	-	Various office and cleaning supplies - wooden stamp, paper tape, spin mop rat trapper, sacks, etc.
50203090	Supply and delivery of fuel, oil and lubricants	RO10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POI)	N/A	04-May-24	04-May-24	04-May-24	Corporate Budget	62,871.35	62,871.35	-	Gasoline, diesel, engine oil, change oil
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO10	NO	Shopping	N/A	17-May-24	17-May-24	17-May-24	Corporate Budget	6,100.00	6,100.00	-	Various office supplies - IT
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	N/A	27-May-24	27-May-24	27-May-24	Corporate Budget	10,000.00	10,000.00	-	Minor repairs of Motor Vehicles
50213060	Supply and delivery of motor vehicle repairs (minor)	RO10	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-24	03-Jun-24	03-Jun-24	Corporate Budget	22,200.00	22,200.00	-	Minor repairs of Motor Vehicles
										3,816,592.79	1,978,592.79	1,838,000.00	

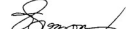
Prepared by:



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