

Philippine Crop Insurance Corporation - Annual Procurement Plan for FY 2024

PCIC - Head Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	71,484.64	71,484.64	-	Common Use Office Supplies for 1st Quarter of 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-24	Corporate Budget	51,431.83	51,431.83	-	Common Use Office Supplies for 2nd Quarter of 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-24	Corporate Budget	54,162.56	54,162.56	-	Common Use Office Supplies for 3rd Quarter of 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-24	Corporate Budget	42,770.61	42,770.61	-	Common Use Office Supplies for 4th Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	22,751.85	22,751.85	-	Printer Consumables for 1st Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-24	Corporate Budget	19,184.00	19,184.00	-	Printer Consumables for 2nd Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-24	Corporate Budget	22,751.85	22,751.85	-	Printer Consumables for 3rd Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-24	Corporate Budget	19,184.00	19,184.00	-	Printer Consumables for 4th Quarter of 2024
10405020	Supply & Delivery of Consumer Electronics	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	5,284.14	5,284.14	-	Digital Voice Recorder
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	4,113.82	4,113.82	-	Various Janitorial and Cleaning Supplies
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-24	Corporate Budget	2,926.35	2,926.35	-	Various Janitorial and Cleaning Supplies
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-24	Corporate Budget	3,921.63	3,921.63	-	Various Janitorial and Cleaning Supplies
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-24	Corporate Budget	2,926.35	2,926.35	-	Various Janitorial and Cleaning Supplies
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	5,763.47	5,763.47	-	Electric Fan, Stand & Ground Type
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-24	Corporate Budget	2,471.04	2,471.04	-	Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-24	Corporate Budget	2,471.04	2,471.04	-	Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul-24	Corporate Budget	2,471.04	2,471.04	-	Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Sep-24	Corporate Budget	2,471.04	2,471.04	-	Flash Drive
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Feb-24	Feb-24	Feb-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	May-24	May-24	May-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jun-24	Jun-24	Jun-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jul-24	Jul-24	Jul-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Aug-24	Aug-24	Aug-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Sep-24	Sep-24	Sep-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Nov-24	Nov-24	Nov-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Dec-24	Dec-24	Dec-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	3,100.00	3,100.00	-	Supplies not available at PS-DBM - Document Tray
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	800.00	800.00	-	Supplies not available at PS-DBM - Planner 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	47,810.00	47,810.00	-	Various Supplies not available at PS-DBM
50299990	Supply & Delivery of Bathroom Tissue	H.O.	NO	Shopping	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	6,000.00	6,000.00	-	Supplies not available at PS-DBM - Bathroom Tissue
50299990	Supply & Delivery of Bathroom Tissue	H.O.	NO	Shopping	N/A	Jun-24	Jun-24	Jun-24	Corporate Budget	6,000.00	6,000.00	-	Supplies not available at PS-DBM - Bathroom Tissue
50299990	Supply & Delivery of Bathroom Tissue	H.O.	NO	Shopping	N/A	Sep-24	Sep-24	Sep-24	Corporate Budget	6,000.00	6,000.00	-	Supplies not available at PS-DBM - Bathroom Tissue
50299990	Supply & Delivery of Bathroom Tissue	H.O.	NO	Shopping	N/A	Dec-24	Dec-24	Dec-24	Corporate Budget	6,000.00	6,000.00	-	Supplies not available at PS-DBM - Bathroom Tissue
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	18,500.00	18,500.00	-	Supplies not available at PS-DBM - Archfile Binder, 2-ring, Long
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	24,300.00	24,300.00	-	Supplies not available at PS-DBM - Magazine Box, Double Sided Tape, Trodat Stamp, Whiteboard, Travel Extension Cord
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	15,000.00	15,000.00	-	Supplies not available at PS-DBM - Storage Box
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	500,000.00	500,000.00	-	Various Office Supplies not available at PS-DBM to be procured as need arises
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	500,000.00	500,000.00	-	Various Office Supplies not available at PS-DBM to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	48,000.00	48,000.00	-	Consumables for Printers not available at PS-DBM - Brother Toner TN-3448
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	600.00	600.00	-	Consumables for Printers not available at PS-DBM - HP 678
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	62,400.00	62,400.00	-	Consumables for Printers not available at PS-DBM - HP26A to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-24	Jul-24	Jul-24	Corporate Budget	62,400.00	62,400.00	-	Consumables for Printers not available at PS-DBM - HP26A to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	66,860.00	66,860.00	-	Consumables for Printers not available at PS-DBM - HPCF410A, 411A, 412A, 413A, Canon CL57 & PG47 to be procured as need arises

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10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-24	Jul-24	Jul-24	Corporate Budget	66,860.00	66,860.00		Consumables for Printers not available at PS-DBM - HPCF410A, 411A, 412A, 413A, Canon CL57 & PG47 to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	750,000.00	750,000.00		Various Consumables for Printers not available at PS-DBM - HP76A, HO678, Brother TN 3448, HP285A, DR3455, Epson Inks, Lexmark Ink to be procured as need arises
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-24	Jul-24	Jul-24	Corporate Budget	750,000.00	750,000.00		Various Consumables for Printers not available at PS-DBM - HP76A, HO678, Brother TN 3448, HP285A, DR3455, Epson Inks, Lexmark Ink to be procured as need arises
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	46,500.00	46,500.00		Various Janitorial Supplies not available at PS-DBM - Wax, Emulsion, Rubber Gloves
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,500.00	1,500.00		Various Janitorial Supplies not available at PS-DBM - Facial Tissue, Paper Towel, Bathroom Tissue
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,800.00	1,800.00		Various Janitorial Supplies not available at PS-DBM - Furniture Polish
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	2,000.00	2,000.00		Various Janitorial Supplies not available at PS-DBM - Insecticide
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	May-24	May-24	May-24	Corporate Budget	85,000.00	85,000.00		Various Janitorial Supplies not available at PS-DBM to be procured as need arises - Wax, Emulsion, Floor Stripper, Stripping Pads, Polishing Pad, Insecticide, Furniture Cleaner, others
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	85,000.00	85,000.00		Various Janitorial Supplies not available at PS-DBM to be procured as need arises - Wax, Emulsion, Floor Stripper, Stripping Pads, Polishing Pad, Insecticide, Furniture Cleaner, Others
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00		Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis - Paper Towel, Facial Tissue, others
50299990	Supply and Delivery of Common Electrical and Construction Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,600.00	1,600.00		Various electrical & construction supplies not available at PS-DBM - Plastic Mounting, Outlet, Amco Box, No More Nails, PVC Elbow, PVC Tee, Hacksaw Blade, PVC Pipe, Cement, Faucet
50299990	Supply and Delivery of Common Construction Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	500.00	500.00		Various construction supplies not available at PS-DBM - Faucet, Teflon Tape
50299990	Supply and Delivery of Common Construction Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	4,480.00	4,480.00		Various construction supplies not available at PS-DBM - Cable Tie, 9V Battery, Mouldings, No Nails, Electrical Tape
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Jan-24	Jan-24	Jan-24	Corporate Budget	25,000.00	25,000.00		Various electrical supplies not available at PS-DBM to be procured as need arises
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Apr-24	Apr-24	Apr-24	Corporate Budget	25,000.00	25,000.00		Various electrical supplies not available at PS-DBM to be procured as need arises
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Jul-24	Jul-24	Jul-24	Corporate Budget	25,000.00	25,000.00		Various electrical supplies not available at PS-DBM to be procured as need arises
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Oct-24	Oct-24	Oct-24	Corporate Budget	25,000.00	25,000.00		Various electrical supplies not available at PS-DBM to be procured as need arises
50299990	Supply and Delivery of Carpentry, Painting and Office Maintenance Materials	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00		Various office maintenance materials not available at PS-DBM to be procured as need arises
50299990	Supply of Security Camera & SD Card	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	2,100.00	2,100.00		Pan-tilt Security Wifi Camera and Memory Card
10404010	Supply & Delivery of ICT Cables and POE Adapter	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	14,000.00	14,000.00		CAT6 LAN Cable & POE Adapter
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	25,700.00	25,700.00		External Hard Disk, Webcam, USB Ports, Wireless Headset
10404010	Supply & Delivery of ICT Cables and Connector	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00		CAT6 UTP Cable. Computer Cable Organizer, RJ5 Connector
10404010	Supply & Delivery of ICT Cables	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00		5 boxes LAN Cable

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jun-24	Jun-24	Jun-24	Corporate Budget	225,000.00	225,000.00	-	15 units Network Switch
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	Corporate Budget	50,000.00	50,000.00	-	Keyboard, AVR 500W, Hub/Switches, Network Routers
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	90,000.00	90,000.00	-	30 units UPS 650VA
50203090	Supply of Fuel Oil and Lubricants	H.O.	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Fuel Oil and Lubricants, continuous contract with Petron Fleet Cards
50203090	Purchase of RFID Load	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	RFID Load - Autosweep and Easytrip
50299	Supply & Delivery of Purified Drinking Water for a period of 1- Year	H.O.	NO	Direct Contracting	N/A	N/A	N/A	01-Jan-24	Corporate Budget	70,000.00	70,000.00	-	Drinking water for PCIC HO Employees & Guests. Renew contract with existing provider Aquatev
50204010	Water Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	290,000.00	290,000.00	-	Water Supply Consumption of PCIC H.O.
50204020	Electric/Power Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	Power Supply Consumption of PCIC H.O.
50205010	Postage and Courier Services	H.O./ROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Express courier service
50205020-02	Telephone Lines - Landline	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	440,000.00	440,000.00	-	Landline service
50205030	Internet Lines - DSL	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	366,400.00	366,400.00	-	Internet Services-PCIC H.O.
50205030	Internet Lines - Satellite	H.O.	NO	Direct Contracting	N/A	N/A	N/A	Dec-23	Corporate Budget	185,000.00	185,000.00	-	Internet Services-PCIC H.O.
50205020-01	Mobile Phone Lines	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,317,480.00	1,317,480.00	-	Text Blast for Crop Insurance - Smart
50205030	Supply of Digital Form Mobile Application License	H.O./ROs	NO	Competitive Bidding	Dec-23	03-Jan-24	15-Jan-24	Feb-24	Corporate Budget	1,656,000.00	1,656,000.00	-	Digital Form Mobile phone application license
50299010	Supply and Delivery of Anniversary Souvenir	H.O.	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	200,000.00	200,000.00	-	PCIC Anniversary giveaways for PCIC employees and clients
50299	Supply of labor & materials for the fabrication of Plaque of Appreciation	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Plaque of Appreciation for PCIC retirees
50202010	GAD Gender & Development Advocacy Materials	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various materials to be procured on a per request basis
50202010	Supply of labor and materials for the printing of National Womens Month Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	1,500.00	1,500.00	-	National Women's Month Banner
50202010	Supply of labor and materials for National Womens Month T-Shirt & Souvenirs	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	60,000.00	60,000.00	-	National Women's Month T-shirt & Souvenirs
50202010	Supply and labor and materials for the printing of VAWC Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	1,500.00	1,500.00	-	VAWC Streamer
50202010	Supply of labor and materials for VAWC T-Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Nov-24	Corporate Budget	60,000.00	60,000.00	-	VAWC Shirt & Souvenirs
50202010	Supply of labor and materials for CSR Polo Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	CSR T-Shirt
50202010	Supply of labor and materials for Year-end Polo Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	GAD Training - Year-end activity

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Supply and Delivery of Blood Pressure Monitor	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	2,500.00	2,500.00	-	Blood Pressure Monitor
50299990	Purchase of Medical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Medical Supplies
50299990	Supply and Delivery of Emergency Kit	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Emergency Kit
50299990	Purchase of Lanyard	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	11,000.00	11,000.00	-	ID Lanyard
50299990	Employee ID	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	2,200.00	2,200.00	-	Employee ID
50299990	Purchase of items as loyalty incentives (pins, medallions, rings)	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	1,320.00	1,320.00	-	Loyalty incetives
50299990	Purchase of items as awards and incentives for PRAISE	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	13,200.00	13,200.00	-	Awards and Incentives
50299990	Pre-employment examination materials (answer sheet)	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	33,000.00	33,000.00	-	Answer Sheet
50299010	Supply and Delivery of Corporate Promotional Giveaways	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	1,500,000.00	1,500,000.00	-	Various corporate giveaways which cannot be bought from only one supplier, hence, Negotiated Procurement
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	960,000.00	960,000.00	-	Printing of Certificate of Insurance Cover - Palay & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	280,000.00	280,000.00	-	Printing of Certificate of Insurance Cover - APPP in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Printing of Certificate of Insurance Cover - ADSS in pad form
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Printing of Certificate of Insurance Cover - Corn, Palay, others in continuous form
10404030	Printing & Delivery of Various Brochures for PCIC Programs	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	500,000.00	500,000.00	-	Printing of various brochures - marketing materials
10404020	Printing and Delivery of Property Floater Policy	ROs	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	30,000.00	30,000.00	-	Printing of Property Floater Policy Form
10404020	Supply and Delivery of Official Receipt	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Purchase of Official Receipt
10404030	Printing and Delivery of PCIC Letterhead	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	40,000.00	40,000.00	-	Printing of Letterhead, Full color logo
50202010	Supply of Services for the Layout, Printing & Delivery of Annual Report	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	350,000.00	350,000.00	-	Layout, Design, Printing & Delivery of 2022 Annual Report
50202010	Printing & Delivery of Corporate Calendar	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	1,200,000.00	1,200,000.00	-	2025 Corporate Calendar
10404020	Printing & Delivery of Continuous Checks	H.O. / ROs	NO	NP-53.5 Agency-to-Agency	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	9,960,000.00	9,960,000.00	-	One year supply of continuous checks for various offices
50299050	Lease of Office Space	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	12,500,000.00	12,500,000.00	-	Office Space Rental
50299070	Supply and Delivery of Newspapers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Various newspaper
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	400,000.00	400,000.00	-	Food, Venue and Accommodation for the conduct of National Management and Planning Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	228,800.00	228,800.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees

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50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	800,000.00	800,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	Corporate Budget	546,700.00	546,700.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	400,000.00	400,000.00	-	Food, Venue and Accommodation for Mid-Year Assessment & Planning Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	795,300.00	795,300.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	450,000.00	450,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	263,500.00	263,500.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	800,000.00	800,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	272,800.00	272,800.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	800,000.00	800,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	800,000.00	800,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	2,550,000.00	2,550,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of services for various trainings - MOA & MOU	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	2,001,800.00	2,001,800.00	-	MOA with Training Providers
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	Catering services for various meetings.
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	936,000.00	936,000.00	-	Catering services for in-house trainings
50212020	Supply of Janitorial Services	H.O.	NO	Competitive Bidding	20-Sep-24	04-Oct-24	18-Oct-24	25-Oct-24	Corporate Budget	1,800,000.00	1,800,000.00	-	One Year Contract to Supply Janitorial Services
50212030	Supply of Security Services	H.O.	NO	Competitive Bidding	20-Jun-24	12-Jul-24	18-Jul-24	25-Jul-24	Corporate Budget	1,500,000.00	1,500,000.00	-	One Year Contract to Supply Security Services
50211990	Supply of Manpower Services	H.O.	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	Corporate Budget	10,000,000.00	10,000,000.00	-	Manpower Services - Job Order Personnel
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	300,000.00	300,000.00	-	Technical Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,140,000.00	1,140,000.00	-	Information Technology Consultant
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Technical Consultant - Succession Planning
50213050-01	Preventive Maintenance Services for Various Air Conditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	12-Sep-24	19-Sep-24	20-Sep-24	26-Sep-24	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Supply of Pest Control Services	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	150,000.00	150,000.00	-	Pest Control Services for the eradication of crawling and flying insects
50213050-01	Supply of Services for the Repair & Maintenance of Office Equipment	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair of various office equipment on a per request basis
50213060	Supply of Services for the Repair & Maintenance of Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance of 11-Motor Vehicles. Preventive Maintenance shall be every 5,000kms, and Repair shall be done on a per request basis

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50213060	Supply of labor and materials for the 105000kms Check Up of Toyota Innova SAB-8154	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	30,000.00	30,000.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply of labor and materials for the 145000kms Check Up of Toyota Innova SAB-8155	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	25,000.00	25,000.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply & Installation Vehicle Tires 215x70 R16	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	15,000.00	15,000.00	-	Tires for Hyundai Starex with Plate No. EBZ-509
50213060	Supply of Shock Absorber and back door stay for Hyundai Starex	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	31,000.00	31,000.00	-	Parts for the repair and maintenance of Hyundai Grand Starex with Plate No. EBZ-509
50213060	Supply of labor for the installation/replacement of parts of Hyundai Starex	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	5,000.00	5,000.00	-	Labor for the installation of parts for the repair of Hyundai Starex
50213060	Supply of labor and materials for the first 1000kms Check Up of Toyota Innova Z9B817	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	8,500.00	8,500.00	-	Periodic Maintenance of Motor Vehicle
50213060	Supply of labor and materials for the 1st Preventive Maintenance of Honda Click	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,000.00	1,000.00	-	Periodic Maintenance of Motorcyle
50213060	Supply of labor and materials for the 1st Preventive Maintenance of Honda Click 264SQA	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,000.00	1,000.00	-	Periodic Maintenance of Motorcyle
50213060	Supply & Installation of Motorcyle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Front and Rear Tires of Honda Click Motorcycle
50213060	Supply of Services for the Repair & Maintenance of Motorcycles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Repair and Maintenance of 3-Motorcycle Unit to be procured as need arises
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Tires for Various Motor Vehicles to be procured as need arises
50213060	Supply and Delivery of Battery for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Battery for Various Motor Vehicles to be procured as need arises
50213060	Supply and Delivery of Various parts for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various parts and cleaning materials for the maintenance of motor vehicles to be procured as need arises - motor cladding, wiper blades, wax, feather duster, etc.
50213050-03	Supply of Internal SSD and Memory Card for the repair of Desktop Computer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	11,000.00	11,000.00	-	Internal SSD Card 500GB & 16GB DDR4 Memory Card
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Tires for Various Motor Vehicles. Purchase will be on a per request basis or as needed
50213050-03	Supply of Services for the Repair and Maintenance of IT Equipment and Peripherals	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	Maintenance & Repair of various IT Equipment. Purchase will be on a per request basis or as needed
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	H.O.	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	80,000.00	-	80,000.00	1 unit Split Type Airconditioning Unit
10405080	Supply of labor and materials for the refilling of Fire Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	50,000.00	50,000.00	-	Refilling of Extinguisher
10605020	Supply and Delivery of Biometric Machine	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	20,000.00	20,000.00	-	1 unit Biometric Machine

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10605020	Supply and Delivery of Digital Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	77,000.00	-	77,000.00	1 unit Digital Camera
10605020	Supply and Delivery of CCTV Camera	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,800.00	140,800.00	-	16 units CCTV Camera
10605030	Supply and Delivery of Desktop Computers	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	840,000.00	-	840,000.00	10 units Desktop Computers to be procured as need arises
10605030	Supply and Delivery of Laptop Computers	H.O.	NO	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	1,500,000.00	-	1,500,000.00	15 units Laptop Computer
10801020	Supply of Payroll System	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	600,000.00	-	600,000.00	Computer Software - Payroll System
10801020	Supply of Procurement Management System	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	840,000.00	-	840,000.00	Computer Software - Procurement Management System
10801020	Supply of Procurement of Property and Supplies Inventory System	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	840,000.00	-	840,000.00	Computer Software - Property and Supplies Inventory System
10801020	Supply of Document Archiving and Management System	H.O.	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	1,120,000.00	-	1,120,000.00	Computer Software - Document Archiving and Management System
10801020	Supply of Scanner and Other requirements for Document Archiving and Management System	H.O.	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	13,162,000.00	-	13,162,000.00	Equipment, Training and others for Document Management System
10605030	Supply and Delivery of Storage Server	H.O./ROs	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	12,500,000.00	-	12,500,000.00	14 units Storage Server
10605030	Supply and Delivery of Multifunction Printer, Colored	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	150,000.00	-	150,000.00	3 units Multifunction Printer, Color
10605030	Supply & Delivery of Colored Printer, Continuous Ink	H.O.	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	60,000.00	60,000.00	-	3 unit Continuous Ink Printer, Color
10605030	Rental Services for Photocopying Machine	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	360,000.00	360,000.00	-	Two Year Rental of Photocopier Machine with Network Printing Capability and Scanning Function
10605030	Supply and Delivery of enclosed server rack	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,140,000.00	1,140,000.00	-	60 units Enclosed Server Rack
10405030	Supply and Delivery of Webcam, Microphone, Headset	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Web Cameras HD, Headsets, Microphone
10405020	Supply and Delivery of Wireless Mouse & Keyboard	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Wireless Mouse & Keyboard
10405020	Supply & Delivery of Digital Recorder	H.O.	NO	Shopping	N/A	Feb-24	Feb-24	Feb-24	Corporate Budget	30,000.00	30,000.00	-	5 units Digital Voice Recorder
10405030	Supply and Delivery of Various IT Peripherals and Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various peripherals (i.e. Solid State Drive, USB Connector High Speed, Speaker, External Hard Drive 1TB, 2TB, 4TB, Flash Drive, etc.)
10405030	Supply and Delivery of Network Switch (48)	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Network Switch
10405030	Supply and Delivery of Network Switch (16)	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	225,000.00	225,000.00	-	Network Switch
10406010	Supply and Delivery of Storage Rack, Open Shelves	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	400,000.00	400,000.00	-	Open Shelves, 5-Layers
10406010	Supply and Delivery of Server Rack	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	3 pcs. Server Rack
10406010	Supply and Delivery of Mobile Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	180,000.00	180,000.00	-	20 units Mobile Pedestal
10406010	Supply and Delivery of Locker Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	20,000.00	20,000.00	-	Locker

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10404010	Common use office supplies and materials available at PS-DBM	RO1	NO	NP-53.5 Agency-to-Agency	As needed	N/A	As needed	As needed	Corporate Budget	2,400,000.00	2,400,000.00	-	Items to be procured on quarterly basis or as need arises
50203990	Common use office supplies and materials not available at PS-DBM but are regularly	RO1	NO	NP-53.5 Agency-to-Agency	As needed	N/A	As needed	As needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Items to be procured on quarterly basis or as need arises
50203090	Supply of Fuel Oil and Lubricants	RO1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As needed	N/A	As needed	As needed	Corporate Budget	762,009.00	762,009.00	-	Item to be procured as need arises
50204010	Water Supply	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	93,137.00	93,137.00	-	Water Supply Consumption of PCIC Regional Office No. 1
50204020	Electric/Power Supply	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,589,059.00	2,589,059.00	-	Power Supply Consumption of PCIC Regional Office No. 1
50205010	Postage and Courier Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	Express courier service
50205020-2	Telephone Lines	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	13,000.00	13,000.00	-	PLDT
50205030	Internet Subscription	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,252,812.00	1,252,812.00	-	PLDT, Smart & Converge
50205020-01	Mobile Phone Lines	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	69,600.00	69,600.00	-	Smart, TNT & Globe
50299010	Radio Advertisement	RO1	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	102,000.00	102,000.00	-	Cable, Satellite, Telegraph & Radio Expenses
50299010	Corporate Promotional Giveaways	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	623,251.00	623,251.00	-	Items to be given to PCIC ROI employees and stakeholders
50299050	Office Space	RO1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	As needed	Corporate Budget	3,930,631.00	3,930,631.00	-	Office Space Rental at a Privately-Owned/Government Property
50299070	Newspaper Subscription	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	Provision for the subscription of newspaper
50299070	Internet Subscription	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,194,000.00	1,194,000.00	-	Provision for the subscription of Smart / PLDT Fiber
50299010	Purchase of meals and snacks	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	172,000.00	172,000.00	-	Catering services for various events - meetings and others. To be procured as need arises. (Representation Expenses)
50299010	Supply of Food, Venue and Accommodation	RO1	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	1,622,875.00	1,622,875.00	-	for various events - meeting and others. To be procured on a per scheduled trainings
50212020	Janitorial Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00	-	Provision for janitorial services for PCIC RO I
50212030	Security Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00	-	Provision for security services for PCIC RO I
50211990	Manpower Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	31,602,159.00	31,602,159.00	-	Provision for hiring of manpower services for PCIC RO I
50211020	Auditing Services - COA	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,565,560.00	1,565,560.00	-	Provision for services rendered by the Commission on Audit
50213090	Repair & Maintenance of Leasehold Improvement	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Preventive Maintenance of Leasehold Improvement
50213070	Repair & Maintenance of Furniture and Fixture	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of various furniture and fixture
50213050-01	Repair & Maintenance of Office Equipment	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	365,324.00	365,324.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	834,640.00	834,640.00	-	Preventive Maintenance of Motor Vehicles
502130505-02	Repair and Maintenance of IT Equipment and Peripherals	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	57,014.00	57,014.00	-	Maintenance & Repair of various IT Equipment
10605020	Air Conditioning Unit, Floor Mounted	RO1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	300,000.00	-	300,000.00	2 units Floor Mounted Aircon

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Air Conditioning Unit, Split Type	RO1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	75,000.00	-	75,000.00	1 unit Split Type Aircon
10605020	Risograph/Duplicator Machine	RO1	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	150,000.00	-	150,000.00	1 unit Risograph Machine
10605020	Scanner	RO1	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	120,000.00	-	120,000.00	2 units Scanner
10605020	Smart TV	RO1	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	70,000.00	-	70,000.00	1 unit Smart TV
10605020	Desktop Computer	RO1	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	1,200,000.00	-	1,200,000.00	15 units Desktop Computer
10605020	Laptop Computer	RO1	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	320,000.00	-	320,000.00	4 units Laptop Computer
10605020	Uninterruptible Power Supply, HD for Server	RO1	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	80,000.00	-	80,000.00	1 unit HD UPS
10607010	Server Room Construction	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 lot Labor and Materials for the construction of server room
10607010	Office Workstation, Modular	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	1 lot Modular Workstation to be purchase as need arises
10607010	Office Space Renovation and Wirings	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	1 lot Office Space Renovation and Wirings
50215010	Purchase of plane tickets &/ or other means of transportation	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,701,375.00	2,701,375.00	-	Purchase of tickets for various trainings, seminar and other regional activities
50215020	Fidelity Bond Premium	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	136,888.00	136,888.00	-	Bond for Collecting and Disbursing Officers
50215030	Insurance of PPE's	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	133,164.00	133,164.00	-	Insurance for PPE in GSIS
50215010	Taxes, Duties and Licenses	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	Renewal/Registration of Motor Vehicles
										59,001,498.00	56,211,498.00	2,790,000.00	

PCIC - Regional Office No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply and delivery of Office Supplies	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Common use office supplies to be procured at PS DBM on quarterly basis.
50203990	Common Electrical Supplies	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Electrical supplies to be procured at PS DBM on quarterly basis or as need arises
10405020	Common Use Office Devices	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	Various office devices to be procured at PS-DBM on quarterly basis
10404010	Common Use Janitorial Supplies	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Various Janitorial Supplies to be procured at PS-DBM on quarterly basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Common Electrical Supplies	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Electrical supplies not available at PS-DBM to be procured as need arises
10404010	Supply and Delivery of Common Office Supplies	RO2	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured as need arises
10405020	Common Use Office Devices	RO2	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Various office devices nd equipment not available at PS-DBM to be procured as need arises
10404010	Common Use Janitorial Supplies	RO2	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various janitorial supplies not available at PS-DBM to be procured as need arises
50203090	Supply of Fuel Oil and Lubricants	RO2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00	-	Continuous contract with the supplier to provide gas & oil on credit basis.
50204010	Supply snd delivery of Purified Drinking Water	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Supply of Drinking water for Employees & Guests for 1 uear
50204010	Water Supply	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	Water Supply. To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50204020	Electric/Power Supply	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	Power Supply. To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50205010	Postage and Courier Services	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Courier services from Phil Postal Corp. & Express Courier Service
50205020-02	Telephone Lines	RO2	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	Corporate Budget	160,000.00	160,000.00	-	Landline Connection. To renew the services of existing service provider (PLDT) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50205020-01	Mobile Phone Lines	RO2	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	Corporate Budget	70,000.00	70,000.00	-	Mobile load allowance of RO2 Officers and staff
50205030	Internet Subscption	RO2	NO	Direct Contracting	N/A	#REF!	#REF!	#REF!	Corporate Budget	700,000.00	700,000.00	-	Internet Connection. To renew the services of existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50299010	Radio /AirtimeSponsorship	RO2	NO	Direct Contracting	N/A	#REF!	#REF!	#REF!	Corporate Budget	50,000.00	50,000.00	-	For information dissemination/adverstisement
50299010	Corporate Giveaways	RO2	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	800,000.00	800,000.00	-	Various Corporate Giveaways
10404020	Printing of Certificate of Cover, ADSS	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Printing COC, ADSS to be procured as need arises
10404020	Printing of Certificate of Cover, AP3	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	50,000.00	-	Printing COC, AP3 to be procured as need arises
10404020	Printing of Certificate of Cover, LRP	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	50,000.00	-	Printing COC, LRP to be procured as need arises
50299050	Lease of Office Space	RO2	NO	NP-53.10 Lease of Real Property and Venue	N/A	#REF!	#REF!	#REF!	Corporate Budget	600,000.00	600,000.00	-	Office Space Rental for PEO Santiago and Abulug and service Desk at NIA MRIS Camalaniugan.
50202010	Catering Services during training and seminar workshop	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Catering services for various trainings and meetings. To be procured on a per scheduled trainings
50212020	Janitorial Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	601,600.00	601,600.00	-	Janitorial Services Contract - Job Order
50212030	Security Services	RO2	NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	1,631,113.00	1,631,113.00	-	One Year Contract to Supply Security Services
50211990	Manpower Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	42,861,200.00	42,861,200.00	-	Contract with Job Order Personnel
50213050-01	Preventive Maintenance of Various Airconditioning Units	RO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	100,000.00	100,000.00	-	Quarterly maintenance of aircon units including parts for replacement
50213050-01	Repair & Maintenance of Office Equipment	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Quarterly maintenance of various equipment including parts for replacement to be procured as need arises

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repair and Maintenance of Motor Vehicle	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	397,000.00	397,000.00	-	Repair and Maintenance of Transportation Equipment to be procured as need arises
50213060-02	Repair and Maintenance of IT Equipment and Peripherals	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Maintenance & Repair of various IT Equipment
50213040	Repair and Maintenance of Office Building	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Repair of ceiling and windows of office building
50213070	Repair & Maintenance of Furniture & Fixtures	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Repair and Maintenance of Various Furniture and Fixtures
50213210	Repair & Maintenance of Semi-expendable items	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair and Maintenance of Various Semi-Expendable Items
10605020	Aircon, Split Type 2HP	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	2 units Airconditioner @P60,000.00 each with Installation
10605020	Aircon, Floor Mounted, 3TR	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	3 units Airconditioner @100,000.00 each with installation
10605020	Generator Set	R02	NO	Competitive Bidding	May-24	May-24	Jun-24	Jun-24	Corporate Budget	3,500,000.00	-	3,500,000.00	1 unit Generator set for RO use
10405020	Electric Fan - Stand/Wall Fan	R02	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	4 units Electric Fan @P5000 each
10405020	Fire Extinguisher Refilling	R02	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	10 units Fire Extinguisher Refilling at P3000 each
10405020	Emergency Lights	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Emergency Light for RO & PEO use
10405020	Standee	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	10 units Standee at P1500 each
10605030	Supply and Delivery of Desktop Computer	R02	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	1,125,000.00	-	1,125,000.00	15 units Desktop Computer @P75,000.00 each
10605030	Supply and Delivery of Laptop	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	375,000.00	-	375,000.00	5 units Laptop Computer at P75,000.00 each
10605030	Supply and Delivery of DSLR Camera	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit DSLR Camera
10605030	Supply and delivery of Printer, Dot Matrix	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	1 unit Dot Matrix Printer
10405020	Supply and delivery of Printer, Inkjet, colored	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	15 units Inkjet Printer @P10,000.00 each
10405020	Supply and delivery of External Hard Drive, 1TB	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	9,000.00	9,000.00	-	3 units External Hard Drive at P3000 each
10405020	Supply and delivery of UPS (Single User)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	52,500.00	52,500.00	-	15 units UPS Single User @P3500 each
10405020	Supply and delivery of AVR (Single user)	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	15 units AVR @P3000 each
10607010	Supply and delivery of Heavy duty Ladder	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Heavy Duty Ladder
10607010	Supply and delivery of Staff Table	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	10 units Staff Table at P4000 each
10607010	Supply and delivery of Staff Chair	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	108,000.00	108,000.00	-	24 units Chair @P4500 each
10605020	Supply and delivery of Folding Bed	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	10 units Folding Bed @P2000 each
10605020	Supply and delivery of Foldable Table	R02	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	3 units Foldable Table @P4000 each

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10606010	Bed Cover for Toyota Hilux	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Bed Cover for Toyota Hilux
10602990	Concreting of pathway and parking area	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Concreting of western and northern wing pathway
10602990	Landscaping	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Landscaping of perimeter fence
10604010	Installation of accordion door	RO2	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	100,000.00	-	100,000.00	Installation of accordion door at the PCIC Bldg main entrance
10604010	Construction of Storeroom	RO2	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Jul-24	Corporate Budget	1,000,000.00	-	1,000,000.00	Construction of storeroom for Accountable forms
10604010	Construction of Covered Parking Area	RO2	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Jul-24	Corporate Budget	2,000,000.00	-	2,000,000.00	Construcion of covered parking area in RO premises
10604010	Modular partition with table and drawer	RO2	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	Corporate Budget	1,000,000.00	-	1,000,000.00	For additional modular partition
50211020	Auditing Services - COA	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Auditing Services
50215020	Fidelity Bond Premium	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Renewal of fidelity bond of accountable employees
50201010	Plane Tickets	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Plane tickets of officials and employees during official travel
10402050	Motor/Building Insurace	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	Renewal of insurance of government vehicles
10402990	Motor Registration	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Renewal of registration of government vehicles
50201010	Van Rental	RO2	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Dec-24	Corporate Budget	50,000.00	50,000.00	-	Rental of van to ferry employees during official travel outside of the region
10405020	Helmet	RO2	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	5 units Helmet @P4000 each
50202010	Supply of Accommodation	RO2	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Accommodation for training participants
										66,572,413.00	56,672,413.00	9,900,000.00	

PCIC - Regional Office No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Purchase of common-use supplies and equipment	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,393,645.43	4,393,645.43	-	Based on APP-CSE 2024 Part 1: Available at PS-DBM
50203010	Purchase of common-use supplies and equipment	RO3	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	3,388,972.40	1,408,972.40	1,980,000.00	Based on APP-CSE 2024 Part II: Other items not available at PS-DBM but are regularly purchased from other sources
50203010	Purchase of common-use supplies and equipment	RO3	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,929,642.00	1,572,142.00	357,500.00	Various office supplies & equipment not available at PS-DBM to be procured from other sources as need arises.
50203090	Supply of Fuel Oil and Lubricants	RO3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	Continuous contract with Diesel and Gasoline Provider/ Mr J. Filling Station
50204010	Drinking Water Supply - January	RO3	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Purified Drinking Water for PCIC-RO3 Employees & Guests Consumption

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Water Supply	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Water Supply. To renew the services of existing service provider (Primewater - Infrastructure) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50204020	Electricity/Power Supply	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,032,000.00	1,032,000.00		Power Supply. To renew the services of existing service provider (SFELAPCO) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50205010	Postage and Courier Services	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		- Postage. Express Courier Service/Post Office
50205020-02	Telephone Lines	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,300.00	20,300.00		Telephone Lines. To renew the services of existing service provider (PLDT) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50205030	Internet Lines - DSL	R03	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		Internet Line/Connection. To renew the services of existing service provider (PLDT/Smart) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50299010	Supply and Delivery of Anniversary Souvenir	R03	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	140,000.00	140,000.00		- Provision for anniversary token
50299010	Supply of labor & materials for the fabrication of Plaque of Appreciation	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00		- Plaque for service awardees
50299010	Corporate Promotional Giveaways	R03	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	300,000.00	300,000.00		- Promotional Corporate Giveaways for R03 Farmers and Agricultural Stakeholders
50299010	Corporate Promotional Giveaways	R03	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	200,000.00	200,000.00		- Promotional Corporate Giveaways for R03 Personnel and Employees
50299050	Office Space	R03	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,198,302.00	2,198,302.00		- Lease of Office Space at PEDMAR Building Compound, San Fernando Pampanga
50299050	Office Space	R03	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	108,000.00	108,000.00		- Lease of Office Space at Iba Zambales for PEO use
10605030	Rental Services for Photocopying Machine	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00		- Photocoping Machine Rental.
50201010	Van/Coaster Rental	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00		Rental Services for 3 units Van @P15,000 each for an out of town scheduled seminar per semester
50202010	Catering Services	R03	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		- Catering Services for various trainings, to be procured as need arises
50202010	Catering Services / Coffee Servings	R03	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		Purchase of coffee servings/catering services for various trainings, to be procured as need arises
50202010	Training / Workshop 1	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50202010	Training / Workshop 2	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	70,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50202010	Training / Workshop 3	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50202010	Training / Workshop 4	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	85,000.00	85,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50202010	Training / Workshop 5	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	85,000.00	85,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50202010	Training / Workshop 6	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	85,000.00	85,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50202010	Training / Workshop 7	R03	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00		- Venue for Seminar/Trainings for the Development Program of PCIC Employees
50212030	Supply of Security Services	R03	NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	612,000.00	612,000.00		- Security Services
50211990	Supply of Consultancy/ Speaking Services	R03	NO	NP-53.7 Highly Technical Consultants	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00		- Professional Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-01	Aircon Maintenance	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00		Quarterly Preventive Maintenance of Various A/C Units including materials/parts for replacement
50213050-01	Repair & Maintenance of Office Equipment	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	82,000.00	82,000.00		Repair & Maintenance of Various Office Equipment
50213060	Repair and Maintenance of Transportation Equipment	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	350,000.00	350,000.00		Preventive Maintenance of Various Motor Vehicles to be procured as need arises
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	98,000.00	98,000.00		Repair & Maintenance of Various IT Equipment to be procured as need arises.
50213070	Repair & Maintenance of Furniture and Fixture	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00		Repair & Maintenance of Various Furniture and Fixtures to be procured as need arises.
10607010	Supply of labor and materials for the construction/ improvement and maintenance of Office (i.e. carpentry, painting , others)	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Construction of new office including carpentry, painting, office maintenance materials and labor
10605020	Supply, Delivery and Installation of CCTV Camera with system	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	-	400,000.00	Installation of CCTV and some program for new building
50215020	Fidelity Bond Premium	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Fidelity Bond to be sourced from Bureau of Treasury
50215030	Insurance of PPE's/MVs	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	37,200.00	37,200.00		Renewal of Insurance with GSIS
50201010	Purchase of RFID Load	R03	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		Easytrip and Autosweep RFID Load
50215020	Notarial Services	R03	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		Notary of various documents for legality and validity
10405020	Supply & Delivery of Mobile Phone	R03	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00		2 units Cellular Phone
50201010	Plane Tickets	R03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		Purchase of plane tickets through PS-Electronic Procurement System
50299010	Purchase of various materials for the conduct of Corporate Social Responsibility	R03	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00		Various materials for the conduct of CSR
										19,280,061.83	16,042,561.83	3,237,500.00	

PCIC - Regional Office No. 3A

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Various Common office supplies	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		Various Common Use Office Supplies to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO #359, Series of 1989
10404010	Various Common Electric Supplies	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		Various Electrical Supplies to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO#359, Series of 1989
10605020	Common Use Office Devices	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Various Office Devices to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO#359, Series of 1989
50299990	Common Janitorial Supplies	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		Various Janitorial Supplies to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO#359, Series of 1989

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020	Various Electrical Supplies	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Various Electrical Supplies not available at PS-DBM to be procured as need arises
10404010	Various Office Supplies	R03A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Various Common Use Office Supplies not available at PS-DBM to be procured as need arises
10605020	Common Office Devices & Equipment	R03A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	420,000.00	420,000.00	-	Various Common Use Office Devices and Equipment not available at PS-DBM to be procured as need arises
50299990	Common Janitorial Supplies	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	117,078.00	117,078.00	-	Various Janitorial Supplies not available at PS-DBM to be procured as need arises
50203090	Supply of Fuel Oil and Lubricants	R03A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Fuel Oil & Lubricants to be procured as need arises
50204010	Drinking Water Supply	R03A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Purified Drinking Water
50204010	Water Supply	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	Water Supply. To renew the services of existing service provider (Primewater Infrastructure) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50204020	Electric/Power Supply	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	Water Supply. To renew the services of existing service provider (Cab Electric Corp - CELCOR) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50205010	Postage and Courier Services	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Express Courier Service
50205020-02	Telephone Lines - Landline	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Telephone Line. To renew the services of existing service provider (PLDT) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50205030	Internet Lines - DSL	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Internet Line. To renew the services of existing service provider (PLDT) in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006
50299010	Corporate Giveaways	R03A	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	200,000.00	200,000.00	-	Christmas Corporate Giveaways
10404030	Printing and Delivery of PCIC Letterhead	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Printing of Letterhead, Full color logo
10404030	Printing and Delivery of APCP Brochure	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Printing of Brochure
10404030	Printing and Delivery of RSBSA Brochure	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Printing of Brochure
10404030	Printing and Delivery of Sikat Saka Brochure	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Printing of Brochure
10404020	Supply and Delivery of Stock Card	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Stock Card - General Form #18
10404020	Supply and Delivery of Property Card	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Property Card - Appendix 69
50299050	Lease of Office Space	R03A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Lease of Office Space at National Food Authority (NFA) and Philippine Deposit Insurance (PDIC)/ R. Guinto
50299070	Newspaper Subscription	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	Various Newspaper
50299030	Representation for various clients/guests	R03A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Representation during meetings
50212020	Janitorial Services	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	230,000.00	230,000.00	-	Janitorial Services - Job Order Contract Personnel
50212020	Security Services	R03A	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Corporate Budget	450,000.00	450,000.00	-	Security Services
50213050-01	Aircon Maintenance	R03A	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	100,000.00	100,000.00	-	Preventive Maintenance of A/C Units including parts/materials for replacement

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Pest Control Services	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Eradication of crawling and flying insects
50213050-01	Repair & Maintenance of Office Equipment	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance of Various Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Repair & Maintenance of Various Motor Vehicles
50213060	Motor Vehicle Tires	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Vehicle Tires, Various Sizes
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance of Various IT Equipment
10605020	Aircon, Split Type 2.5HP	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Split Type Aircon for the office of Regional Manager/PEO Baler
10605020	SMART TV Set	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Smart TV
10605020	Vault	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	48,000.00	48,000.00	-	Vault
10605030	Desktop Computer	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	-	600,000.00	Desktop Computer
10605030	Laptop	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Laptop Computer
10605030	Printer	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Printer
10607010	Chair - Stackable	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Chair - Stackable
10607010	Chair - Conference	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Chair - Conference
10607010	Filing Cabinet, 4-Drawers	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Filing Cabinet
10607010	Filing Cabinet, Open Shelves	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	84,000.00	84,000.00	-	Open Shelves
50213090	Repairs & Maintenance - Leasehold Improvements	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Labor & Materials for Leasehold Repair & Maintenance
50213090	Supply of Labor and Materials for the Renovation of Comfort Room & Kitchen	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Labor & Materials for the Renovation of Comfort Room and Kitchen
50299990	Fidelity Bond Premium	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	Fidelity Bond
50215030	Insurance of PPEs	R03A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	PPE Insurance
50201010	Van/Coaster Rental	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Rental of Vehicles
										8,759,078.00	7,479,078.00	1,280,000.00	

PCIC - Regional Office No. 4

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Project)
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
10404010	Common Use Office Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, April, July, October	January, April, July, October	Corporate Budget	1,430,939.19	1,430,939.19	-	Various Common Use Office Supplies to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO #359, Series of 1989
50204020	Common Electric Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	13,971.60	13,971.60	-	Various Electrical Supplies to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO#359, Series of 1989
10405020	Common Use Office Devices	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	1,229,814.76	1,229,814.76	-	Various Office Devices to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO#359, Series of 1989
50299990	Common Janitorial Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Various Janitorial Supplies to be procured on quarterly basis at Procurement Service in accordance with Letter of Instruction No. 755 and EO#359, Series of 1989
50204020	Common Electric Supplies	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
10404010	Common Office Supplies	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured as need arises
50203010	COVID 19 Supplies Response Items	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Various Covid 19 Response Items not available at PS-DBM to be procured as need arises
10405020	Common Office Devices & Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various office devices & Equipment not available at PS-DBM to be procured as need arises
50299990	Common Janitorial Supplies	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured as need arises
50299990	Carpentry/Painting/Office Maintenance Materials	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Various carpentry, painting and maintenance materials
50203090	Fuel Oil and Lubricants	RO IV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Supply of Fuel Oil and Lubricants for RO vehicles
50204010	Drinking Water Supply	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Drinking water for PCIC RO IV Employees & Guests
50204010	Water Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	72,000.00	-	Water Supply Consumption of PCIC RO IV /PEOs
50204020	Electric/Power Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,260,000.00	1,260,000.00	-	Power Supply Consumption of PCIC RO IV / PEOs
50205010	Postage and Courier Services	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	270,000.00	270,000.00	-	Express courier service
50205020-02	Telephone - Landline	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00	-	Landline service-PCIC RO IV/ PEOs
50205030	Internet Lines - DSL	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,100,000.00	1,100,000.00	-	Internet Services-PCIC RO IV/PEOs
50205020-01	Telephone - Mobile	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Call allowances- Field officers/CODs/ORM/PEOs
50299010	Anniversary Souvenir	RO IV	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Corporate Budget	177,000.00	177,000.00	-	Giveaways during PCIC Anniversary to PCIC employees and clients
50299010	Radio Advertisement	RO IV	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Radio Advertisement - Marketing Activities
50299010	Purchase of materials for the conduct of caravan	RO IV	NO	NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	90,000.00	90,000.00	-	Various materials/souvenirs for clients and partners
50299010	Corporate Giveaways	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Purchase of token and giveaways
10404030	Printing & Delivery of Various Brochures for PCIC Programs	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Printing of brochures for different PCIC program for distribution to RO IV clients and partners

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404030	Printing & Delivery of MSD Forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Printing of application forms
10404030	Printing & Delivery of CAD Forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Printing of claims adjustment forms
50299050	Office Space	RO IV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	As needed	Corporate Budget	3,210,363.00	3,210,363.00	-	Office Space Rental of RO IV and Ten (10) PEOs
50202010	Catering Services	RO IV	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Catering services for various trainings/meetings.
50202010	Venue for Training / Workshop	RO IV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As needed	As needed	Corporate Budget	530,000.00	530,000.00	-	Development Program for PCIC Employees
50202010	Venue for Training / Workshop	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	565,000.00	565,000.00	-	Development Program for PCIC Employees
50202010	Venue for Training / Workshop	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Development Program for PCIC Employees
50202010	Venue for Training / Workshop	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Development Program for PCIC Employees
50202010	Venue for Training / Workshop	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	624,710.00	624,710.00	-	Training for PCIC clients and stakeholders
50212020	Janitorial Services	RO IV	NO	Direct Contracting	N/A	N/A	N/A	January/July	Corporate Budget	275,000.00	275,000.00	-	Under Job Order Contract
50212030	Security Services	RO IV	NO	NP-53.9 - Small Value Procurement	December	December	January	January	Corporate Budget	880,000.00	880,000.00	-	Security Services
50211990	Manpower Services	RO IV	NO	Direct Contracting	#REF!	N/A	N/A	January/July	Corporate Budget	31,537,800.00	31,537,800.00	-	Under Job Order Contract
50213050-01	Aircon Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	95,800.00	95,800.00		Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050-01	Pest Control Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Annual Pest Control
50213050-01	Repair & Maintenance of Office Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	101,200.00	101,200.00	-	Preventive Maintenance of various office & semi-expendable equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	408,700.00	408,700.00	-	Preventive Maintenance of 11-Motor Vehicle
50213060	Motor Vehicle Tires	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	179,300.00	179,300.00	-	Various sizes for 11-Motor Vehicles
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Maintenance & Repair of various IT Equipment
10605020	Aircon, Split Type, 2 HP	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	5 unit @P50,000.00 w/ Installation
10605020	Aircon, Floor Mounted	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	1 unit Aircon @P100,000.00 w/ Installation
10605020	Audio-Video Conference System	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Conference System
10405020	Fire Extinguisher - Refilling	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Refilling of fire extinguisher
10605030	Amplifier	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	1 unit Amplifier for RO use
10605030	Portable Speaker	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	5 units Portable Speaker @P8,000.00 for RO/PEO use
10605030	Wireless Microphone	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	2 units Microphone @2500 each for RO & PEO use

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10607010	Water Dispenser	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	2 units Water Dispenser @10,000 each for RO & PEO use
10605030	Supply and delivery of Multi-function Printer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	207,920.00	207,920.00	-	16 units Multifunction Printer @P12,995 each to be procured as need arises
10605030	Supply and Delivery of Uninterruptible Power Supply	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00	-	10 units UPS @P6500 each for PEO use
10605030	Supply and Delivery of Document Scanner	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	1 unit Document Scanner
10605030	Supply and Delivery of Duplicator	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Duplicator @P50,000 each
10602050	Camera - CCTV	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	CCTV for PEO use
10605030	Desktop Computer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Desktop Computers
10605030	Laptop Computer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Laptop Computers
10607010	Steel Filing Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	147,000.00	147,000.00	-	15 units Filing Cabinet @P9800.00 each
10607010	Office Chair	RO IV	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Corporate Budget	213,500.00	213,500.00	-	61 units Chair @P3,500.00 each
10607010	Mobile Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	20 units Mobile Pedestal @P4,000.00 each
10607010	Table - Clerical	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	97,860.00	97,860.00	-	14 units Office Table @P6,990.00 each
10607010	Executive Chair	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	29,850.00	29,850.00	-	3 units Executive Chair @P9,950.00 each
10607010	Steel Rack	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	78,000.00	78,000.00	-	10 units Rack @P7,800.00 each
10609020	Renovation of Additional Office	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	550,000.00	-	550,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
10609020	Electrical Wirings and Works for Office Space/ PEOs	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
10609020	Modular Partition & Tables - Additional Office space	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	340,000.00	-	340,000.00	For PEOs use
50211020	Auditing Services - COA	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	COA Auditing Services
50215020	Fidelity Bond Premium	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00	-	Fidelity Bond
50215030	Insurance of FFE's/Motor Vehicle	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	86,000.00	86,000.00	-	Fire Insurance of PCIC RO IV Building/Motor Vehicle
50201010	Plane Tickets	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	Travelling Expenses
50201010	Coaster / Van Rental	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	For Training of PCIC RO IV employees
10605020	Generator	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	For PEO use
										52,941,328.55	50,181,328.55	2,760,000.00	

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

PCIC - Regional Office No. 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Electric Supplies	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	2,152.70	2,152.70	-	Electrical Supplies
10404010	Common Office Supplies	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	1,393,596.52	1,393,596.52	-	Various Office Supplies
5029990	Common Janitorial Supplies	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	160,421.96	160,421.96	-	Various Janitorial Supplies
10602050	Common Office Equipment	R05	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	635,661.52	635,661.52	-	Common Office Equipment
10602050	CCTV - Complete Package with Audio	R05	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	40,000.00	40,000.00	-	CCTV
10605030	Microphone	R05	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	3,000.00	3,000.00	-	Microphone
10402050	Fire Extinguisher - Dry Chemical	R05	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	6,000.00	6,000.00	-	Fire Extinguisher Dry Chemical
10605030	Electric Fan	R05	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	12,000.00	12,000.00	-	Electric Fan
10404010	Office Supplies - Calculator	R05	NO	Shopping	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	6,000.00	6,000.00	-	Calculator
10605030	Sound System	R05	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	40,000.00	40,000.00	-	Sound System
10404020	Printing of PCIC Letterhead	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	PCIC Letterhead
10404030	Printing & Delivery of Various Brochures for PCIC Programs	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	390,000.00	390,000.00	-	Various Brochure for PCIC Programs
10607010	Steel Filing Cabinet with Safe	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	60,000.00	60,000.00	-	Steel Filing Cabinet
10406010	Clerical Table	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	25,000.00	25,000.00	-	Clerical Table
10406010	Clerical Chair	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	12,000.00	12,000.00	-	Clerical Chairs
10406010	Monoblock Chair w/o armrest	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	9,000.00	9,000.00	-	Monoblock Chairs
10406010	Computer Table	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	12,000.00	12,000.00	-	Computer Table
10607010	Wooden Cabinet	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	Wooden Cabinet
10406010	Visitors Chair	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	25,000.00	25,000.00	-	Visitors Chair
10406010	Executive Chair	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	40,000.00	40,000.00	-	Executive Chair
10406010	Folding Table	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	Folding Table
10605030	Desktop Computer	R05	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	560,000.00	-	560,000.00	Desktop Computer

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Printer	R05	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	200,000.00	200,000.00	-	Printer
50203210	Router	R05	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Mar-24	Mar-24	Corporate Budget	6,500.00	6,500.00	-	Router
10605030	Laptop Computer	R05	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	160,000.00	-	160,000.00	Laptop Computer
50203010	UPS	R05	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	80,000.00	80,000.00	-	UPS
50203010	UPS Battery	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	UPS Battery
10609020	Leasehold Improvements of PEOs/ROs	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	400,000.00	-	400,000.00	Labor & Materials for the Improvements of PEOs/Ros
50299050	Lease of Office Space	R05	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,376,000.00	2,376,000.00	-	Office Space Rental
50204010	Water Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Supply
50204020	Electricity Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	786,000.00	786,000.00	-	Electricity
50205020-02	Telephone Expenses - Landline	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	Telephone Lines
50205020-01	Telephone Expenses - Mobile	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile Phone Lines
50205030	Internet Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00	-	Internet Connection
50212020	Janitorial Expenses	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	385,200.00	385,200.00	-	Janitorial Services under Job Order Contract
50212030	Security Expenses	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	814,000.00	814,000.00	-	Security Services
50203090	Fuel, Oil & Lubrication Expense	R05	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	520,000.00	520,000.00	-	Fuel Oil & Lubricants
50205010	Postage and Delivery	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	108,000.00	108,000.00	-	Postage and Delivery
50215030	Insurance Expenses	R05	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00	-	Insurance of FFEs and Motor Vehicles
50299070	Subcription Expenses	R05	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	Subscription
50201010	Travelling Expenses - Purchase of Airline Tickets/Others	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,115,000.00	4,115,000.00	-	Air Fare & others
50202010	Various Items for Training and Seminar (Inc. GAD)	R05	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,485,161.00	1,485,161.00	-	Various Items
50299990	Various Items for Cultural and Athletic Activity	R05	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	21,000.00	21,000.00	-	Various Items
50202010	Various Items for Gender & Development Activity	R05	NO	NP-53.9 - Small Value Procurement	1/1/1900	As needed	As needed	As needed	Corporate Budget	650,000.00	650,000.00	-	Various Items
50299010	Promotional and Marketing Materials	R05	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	487,000.00	487,000.00	-	Promotional and Marketing Materials
50211020	Auditing Services	R05	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	Auditing Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Manpower Services (Other contractual Services)	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000,000.00	25,000,000.00	-	Other Contractual Services - Job Orders
50215020	Fidelity Bond Premium	R05	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	17,000.00	17,000.00	-	Fidelity Bond
50213060	Repair and Maintenance Transportation	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	164,000.00	164,000.00	-	Rapair & Maintenance of Motor Vehicles
50213050-01	Repair and Maintenance Office Equipment	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	130,500.00	130,500.00	-	Repair and Maintenance of Office' Equipment
50213050-02	Repair and Maintenance - Leasehold Improvement	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Leasehold and Leasehold Improvement - Repairs and Maintenance
50213050-02	Repair and Maintenance IT Equipment	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	47,000.00	47,000.00	-	Repair and Maintenance of IT Equipment
50213070	Repair and Maintenance Furniture and Fixture	R05	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	12,500.00	12,500.00	-	Repair and Maintenance of Office Furniture & Fixtures
										43,007,293.70	41,887,293.70	1,120,000.00	

PCIC - Regional Office No. 6

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and Delivery of various office supplies	R06	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	13,864,350.50	13,864,350.50	-	Various office supplies
50203210	Supply and delivery of Multimedia Projector	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Multimedia Projector
50203210	Supply and Delivery of Airconditioning Unit (window)	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Airconditioning Unit, Window Type
50203210	Supply and Delivery of Document Scanner	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Document Scanner
50203210	Supply and Delivery of Water Compressor	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Water Compressor
50203210	Supply and Delivery of Vacuum	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Vacuum Cleaner
50203210	Supply and Delivery of Water Pump	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Water Pump
50203210	Supply and Delivery of Biometric	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	Biometric
50203220	Supply and Delivery of Monobloc Chair, White	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	64,000.00	64,000.00	-	Monobloc Chair
50203220	Supply and Delivery of Monobloc Table, White	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Monobloc Table
50203220	Supply and Delivery of Steel Filing Cabinet	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	440,000.00	440,000.00	-	Steel Filing Cabinet
50203220	Supply and Delivery of Computer Table	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Computer Table

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	Supply and Delivery of Office Chair	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	1,200,000.00	-	Office Chair
50203220	Supply and Delivery of Steel Rack	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Steel Rack
50203220	Supply and Delivery of Fabrication of Cabinets	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Cabinet
50203210	Supply and Delivery of Printer, Impact, Dot Matrix 24 pins	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	-	Dot Matrix Printer
50203210	Supply and Delivery of Printer, laser, Monochrome	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Monochrome Laser Printer
50203210	Supply and Delivery of Ink Jet Printer	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Inkjet Printer
50203220	Supply and Delivery of Executive Chair	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Executive Chair
50203210	Supply and Delivery of Electric Fan, Ceiling mount, orbit type	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Electric Fan, Ceiling Mounted
50203210	Supply and Delivery of Electric Fan, Industrial, ground type	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Electric Fan, Industrial, Ground Type
50203210	Supply and Delivery of Electric Fan, stand type	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Electric Fan, Stand Type
50203210	Supply and Delivery of Electric Fan, wall mount	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	54,000.00	54,000.00	-	Electric Fan, Wall Mount
50203210	Supply and Delivery of Water Dispenser	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Water Dispenser
50203210	Supply and Delivery of Speakers	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	-	Speaker
50201010	Plane tickets / Bus Rental, others	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,092,000.00	8,092,000.00	-	Travelling Expense - Local
50202010	Food, Venue and Accommodation	R06	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3,371,025.00	3,371,025.00	-	Training Expenses. Food, Venue, Accommodation, Trainor and training materials
50299990-01	Purchase of materials for Cultural and Athletic Activity	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic
50204010	Water Supply	R06	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	86,400.00	86,400.00	-	Water Expense
50204020	Electricity Supply	R06	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,590,000.00	1,590,000.00	-	Electricity Expense
50299010	Purchase of items for Promotional and Marketing	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	958,000.00	958,000.00	-	Promotional and Marketing Expenses
50299050	Lease of Office Space	R06	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	As needed	Corporate Budget	4,926,800.00	4,926,800.00	-	Rent Expense
50205010	Postage and Courier Services	R06	NO	Direct Contracting	N/A	N/A	N/A	As needed	Corporate Budget	134,400.00	134,400.00	-	Postage and Deliveries
50205020-02	Telephone Subscription-Landline	R06	NO	Direct Contracting	N/A	N/A	N/A	As needed	Corporate Budget	45,100.00	45,100.00	-	Telephone Expenses - Landline
50205020-01	Telephone Subscription-Mobile	R06	NO	Direct Contracting	N/A	N/A	N/A	As needed	Corporate Budget	69,600.00	69,600.00	-	Telephone Expenses - Mobile
50205030	Internet Subscription	R06	NO	Direct Contracting	N/A	N/A	N/A	As needed	Corporate Budget	850,000.00	850,000.00	-	Internet Expense
50211020	Auditing Services	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	Auditing Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	673,000.00	673,000.00	-	Janitorial Services
50212030	Security Services	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	450,000.00	-	Security Services
50211990	Manpower Services	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	48,168,000.00	48,168,000.00	-	Other Professional Services - Job Order Personnel
50203010	Various Office Supplies	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,000,000.00	8,000,000.00	-	Office Supplies Expense
50203990	Various Supplies	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Other Office Supplies Expense
50215010	Licenses	R06	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	42,000.00	42,000.00	-	Licenses
50215020	Fidelity Bond Premium	R06	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	145,700.00	145,700.00	-	Fidelity Bond Premium
19902050	Insurance of PPE's/Motor Vehicle	R06	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Insurance Expenses
50203090	Fuel, Oil and Lubricant Expenses	R06	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As needed	As needed	As needed	As needed	Corporate Budget	750,000.00	750,000.00	-	Fuel, Oil and Lubricant
50299070	Other Subscription	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Subscription
50213090	Repairs & Main. Leasehold Imprvmnt. Bldg.	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Repair and Maintenance - Leasehold Improvement
50213050-01	Repairs & Main. Office Equipment	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Repairs and Maintenance - Office Equipment
50213050-02	Repairs & Main. IT Equipment	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Repairs and Maintenance - IT Equipment
50213070	Repairs & Main. Furniture and Fixtures	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Repairs and Maintenance - Furniture and Fixtures
50213060	Repairs & Main. Land Transportation	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Repairs and Maintenance - Transportation
										99,784,375.50	99,784,375.50	-	

PCIC - Regional Office No. 7

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	2,912,010.00	2,912,010.00	-	Common Use Office Supplies
50203010	Purchase of Printer Consumables(inks and toners)	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	3,104,800.00	3,104,800.00	-	Consumables for Printer
50203010	Common Office Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Supplies and Materials-Common Office Supplies
10405030	Common Office Devices & Equipment	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	650,000.00	-	Supplies and Materials-Common Office Devices & Equipment
50204990	Janitorial Supplies	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials-Janitorial Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Emergency and Other Mitigation Supplies	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	593,900.00	593,900.00	-	Emergency and Other Mitigation Supplies
50203990	Supplies for Medicine Kit	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Supplies for Medicine Kit
50203990	Carpentry/Painting/Office Maintenance Materials	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Carpentry/Painting/Office Maintenance Materials
50203090	Supply of Fuel Oil and Lubricants / Trasportation and Delivery Fees	R07	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As needed	As needed	As needed	As needed	Corporate Budget	768,000.00	768,000.00	-	Supply of Fuel Oil and Lubricants / Trasportation and Delivery Fees
50211020	Auditing Services	R07	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	1,464,914.00	1,464,914.00	-	Auditing Services
50211990	Manpower Services	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	44,271,344.00	44,271,344.00	-	Other Professional Services - Job Order Personnel
50212020	Janitorial Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	539,616.00	539,616.00	-	Janitorial Services
50204010	Drinking Water Supply	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Utilities-Drinking Water Supply
50204010	Utilities-Water Supply	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Utilities-Water Supply
50204020	Utilities-Electric/Power Supply	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,740,000.00	1,740,000.00	-	Utilities-Electric/Power Supply
50205010	Communication-Postage and Courier Services	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	246,000.00	246,000.00	-	Communication-Postage and Courier Services
50205020-02	Communication-Telephone Lines	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Communication-Telephone Lines
50205030	Communication-Internet Lines - FIBER	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,190,000.00	1,190,000.00	-	Communication-Internet Lines - FIBER
50205020-01	Communication-Mobile Phone Lines	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Communication-Mobile Phone Lines
50205040	Communication-Cable	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	8,000.00	8,000.00	-	Communication-Cable
50299010	Corporate Giveaways	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	429,000.00	429,000.00	-	Advertising-Corporate Giveaways
50299010	Items for Marketing and Claims Activities	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	565,600.00	565,600.00	-	Advertising-Marketing and Claims Activities
50299050	Rental-Office Space	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	6,481,200.00	6,481,200.00	-	Rental-Office Space
50299070	Subscription-Newspaper	R07	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Subscription-Newspaper
50299990	PCIC R07 Signage	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	PCIC R07 Signage
50299030	Representation-Catering Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Representation-Catering Services
50299010	Lease of Venue-Training / Workshop 1	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	1,989,510.00	1,989,510.00	-	Lease of Venue-Training / Workshop 1
50202010	Lease of Venue-Training / Workshop 2	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	165,000.00	165,000.00	-	Lease of Venue-Training / Workshop 2
50202010	Lease of Venue-Training / Workshop 3	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Lease of Venue-Training / Workshop 3
50202010	Lease of Venue-Training / Workshop 4	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	290,400.00	290,400.00	-	Lease of Venue-Training / Workshop 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Lease of Venue-Training / Workshop 5	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	22,800.00	22,800.00	-	Lease of Venue-Training / Workshop 5
50202010	Lease of Venue-Training / Workshop 6	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	491,400.00	491,400.00	-	Lease of Venue-Training / Workshop 6
50202010	Supplies of GAD and VAWC advocacy shirts	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Supplies of GAD and VAWC advocacy shirts
50202010	VAWC AND GAD SUPPLIES, TARPS	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	VAWC AND GAD SUPPLIES, TARPS
50202010	Supplies of National Women's month shirts	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Supplies of National Women's month shirts
50202010	NATIONAL WOMEN'S MONTH SUPPLIES AND TARPS	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	NATIONAL WOMEN'S MONTH SUPPLIES AND TARPS
50299010	Supplies for Cultural and Athletic	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Supplies for Cultural and Athletic
50213050-01	Repairs and Maintenance-Pest Control Preventive Maintenance	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance-Pest Control Preventive Maintenance
50213050-01	Repairs and Maintenance-Office Equipment	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	129,560.00	129,560.00	-	Repairs and Maintenance-Office Equipment
50213060	Repairs and Maintenance-Motor Vehicle (As Needed)	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	545,460.00	545,460.00	-	Repairs and Maintenance-Motor Vehicle (As Needed)
50213050-02	Repairs and Maintenance-IT Equipment and Peripherals	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	95,200.00	95,200.00	-	Repairs and Maintenance-IT Equipment and Peripherals
50213070	Repairs and Maintenance-Furnitures & Fixtures	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Repairs and Maintenance-Furnitures & Fixtures
50213090	Repairs and Maintenance-Leasehold Improvements	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Repairs and Maintenance-Leasehold Improvements
10405020	Accessories-Fire Extinguisher - Refilling	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	52,500.00	52,500.00	-	Office Equipment & Accessories-Fire Extinguisher - Refilling
10605020	Office Equipment & Accessories-Electric Fan	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Office Equipment & Accessories-Electric Fan
10605020	Office Equipment & Accessories-Refrigerator	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Office Equipment & Accessories-Refrigerator
10605020	Office Equipment & Accessories-Sound System	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Office Equipment & Accessories-Sound System
10605020	Office Equipment & Accessories-Desktop conference microphone	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Office Equipment & Accessories-Desktop conference microphone
10605020	Office Equipment & Accessories-Rice Cooker	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,000.00	8,000.00	-	Office Equipment & Accessories-Rice Cooker
10605020	Accessories-Aircon Window type-inverter	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	260,000.00	-	260,000.00	Office Equipment & Accessories-Aircon Window type-inverter
10605030	IT Equipment-Desktop Computer w/ Accessories	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	-	600,000.00	IT Equipment-Desktop Computer w/ Accessories
10605030	IT Equipment-Laptop	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	225,000.00	-	225,000.00	IT Equipment-Laptop
10605030	IT Equipment-Projector	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,700.00	-	75,700.00	IT Equipment-Projector
10605030	IT Equipment-Scanner	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	51,000.00	-	51,000.00	IT Equipment-Scanner
10605030	IT Equipment-Printer	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	525,000.00	525,000.00	-	IT Equipment-Printer

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	IT Equipment-Printer (for continous forms & checks)	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	IT Equipment-Printer (for continous forms & checks)
10405030	IT Equipment-External Hard Drive, 5TB	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	IT Equipment-External Hard Drive, 5TB
10405030	IT Equipment-UPS (Auto Shutdown)	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	IT Equipment-UPS (Auto Shutdown)
10405030	IT Equipment-USB Lan	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	4,000.00	4,000.00	-	IT Equipment-USB Lan
10405030	IT Equipment-Switch hub	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	IT Equipment-Switch hub
10405030	IT Equipment-Switch Hub LAN	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,500.00	2,500.00	-	IT Equipment-Switch Hub LAN
10405030	IT Equipment-LAN Cable and RJ45 Connector	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	IT Equipment-LAN Cable and RJ45 Connector
10607010	Furniture & Fixtures-Canopy	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,000.00	-	140,000.00	Furniture & Fixtures-Canopy
10607010	Furniture & Fixtures-Lateral Filing Cabinet, 4- drawers	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	54,000.00	54,000.00	-	Furniture & Fixtures-Lateral Filing Cabinet, 4- drawers
10607010	Furniture & Fixtures-Steel Filing Rack - 5 layers	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Furniture & Fixtures-Steel Filing Rack - 5 layers
10406010	Furniture & Fixtures-Roller-Up Blinds/Curtains	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	48,000.00	48,000.00	-	Furniture & Fixtures-Roller-Up Blinds/Curtains
10406010	Furniture & Fixtures-Chair - Clerical	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Furniture & Fixtures-Chair - Clerical
10607010	Furniture & Fixtures-Table Conference	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	49,600.00	49,600.00	-	Furniture & Fixtures-Table Conference
10406010	Furniture & Fixtures-Executive Chair	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	42,000.00	42,000.00	-	Furniture & Fixtures-Executive Chair
10406010	Furniture & Fixtures-Chair - Visitors	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	28,000.00	28,000.00	-	Furniture & Fixtures-Chair - Visitors
10406010	Furniture & Fixtures-Clerical Table	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Furniture & Fixtures-Clerical Table
10406010	Furniture & Fixtures-Monoblock Chairs	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	18,000.00	18,000.00	-	Furniture & Fixtures-Monoblock Chairs
10406010	Furniture & Fixtures-Collapsible Table	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,000.00	36,000.00	-	Furniture & Fixtures-Collapsible Table
50213090	Leasehold and Leasehold Improvement-Electrical and cable/internet rewiring	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	-	400,000.00	Leasehold and Leasehold Improvement-Electrical and cable/internet rewiring
50215020	Fidelity Bond Premium	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Fidelity Bond Premium
50215030	Insurance of FFE's	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	86,100.00	86,100.00	-	Insurance of FFE's
10303010	Plane Tickets	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Plane Tickets
50215010	Licenses (MV renewal of registrations)	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Licenses (MV renewal of registrations)
10605030	IT Equipment-Printer	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	IT Equipment-Printer

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	IT Equipment-Printer (for conti	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	-	90,000.00	IT Equipment-Printer (for continous forms & checks)
10405030	IT Equipment-External Hard Dr	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	IT Equipment-External Hard Drive, 1TB
10405030	IT Equipment-UPS (Auto Shutd	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	IT Equipment-UPS (Auto Shutdown)
10405030	IT Equipment-Wireless N Gigab	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	14,000.00	14,000.00	-	IT Equipment-Wireless N Gigabit Router
10607010	Furniture & Fixtures-Lateral Fil	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	165,000.00	-	165,000.00	Furniture & Fixtures-Lateral Filing Cabinet, 4- drawers
10607010	Furniture & Fixtures-Steel Filin	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	165,000.00	-	165,000.00	Furniture & Fixtures-Steel Filing Rack - 5 layers
10607010	Furniture & Fixtures-Steel Filin	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	900,000.00	-	900,000.00	Furniture & Fixtures-Steel Filing Rack - 9 layers
10406010	Furniture & Fixtures-Roller-Up	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Furniture & Fixtures-Roller-Up Blinds/Curtains
10406010	Furniture & Fixtures-Chair - Cle	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Furniture & Fixtures-Chair - Clerical
10607010	Furniture & Fixtures-Table Con	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Furniture & Fixtures-Table Conference
10406010	Furniture & Fixtures-Chair - Co	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Furniture & Fixtures-Chair - Conference
10406010	Furniture & Fixtures-Chair - Vis	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Furniture & Fixtures-Chair - Visitors
10406010	Furniture & Fixtures-Clerical Ta	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	90,000.00	90,000.00	-	Furniture & Fixtures-Clerical Table
50213090	Leasehold and Leasehold Improvement-Renovation of Additional Office Space	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	-	650,000.00	Leasehold and Leasehold Improvement-Renovation of Additional Office Space
50215020	Fidelity Bond Premium	R07	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00	-	Fidelity Bond Premium
50215030	Insurance of FFE's	R07	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Insurance of FFE's
10303010	Plane Tickets	R07	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	250,000.00	-	Plane Tickets
50215010	Licenses (MV renewal of registrati	R07	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Licenses (MV renewal of registrations)
										76,959,114.00	72,757,414.00	4,201,700.00	

PCIC - Regional Office No. 8

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	Common Use Office Supplies to be procured on quarterly basis
50203990	Common Electric Supplies	R08	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Common Electric Supplies to be procured as need arises

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common office supplies	R08	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,400,000.00	3,400,000.00	-	Common office supplies not available at PS-DBM to be procured as need arises
50203210	Common Office Devices & Equipment	R08	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00	-	Common Office Devices & Equipment not available at PS-DBM to be procured as need arises
50213090	Carpentry/Painting/Office Maintenance Materials	R08	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	-	Carpentry/Painting/Office Maintenance Materials
50203090	Supply of Fuel Oil and Lubrican	R08	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	Corporate Budget	465,000.00	465,000.00	-	Supply of Fuel Oil and Lubricants
50204010	Drinking Water Supply	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Drinking Water Supply
50204010	Water Supply	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Water Supply
50204020	Electric/Power supply	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,680,000.00	1,680,000.00	-	Electric/Power supply
50205010	Postage and Courier Services	R08	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	63,000.00	63,000.00	-	Postage and Courier Services
50205020-02	Telephone Lines	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	324,900.00	324,900.00	-	PLDT/Globe
50205030	Internet Lines	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	448,000.00	448,000.00	-	Smart/Globe
50205020-01	Mobile Phone Lines	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	38,150.00	38,150.00	-	Text Blast - Smart
50299010	Corporate Giveaways	R08	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	150,000.00	150,000.00	-	Corporate Giveaways
10605020	Multimedia Projector	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	120,000.00	-	120,000.00	Multimedia Projector
50299010	PCIC Office Form - Letterhead	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Office Form - Letterhead
50299010	Brochure - High Value Insuranc	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - High Value Insurance
50299010	Brochure - Rice Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Rice Crop Insurance
50299010	Brochure - Crop Insurance for Corn	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Crop Insurance for Corn
50299010	Brochure - Loan Payment Protection	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Loan Payment Protection
50299010	Brochure - Agricultural Producers Protection Plan	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Agricultural Producers Protection Plan
50299010	Brochure - Livestock Insurance Program	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Livestock Insurance Program
50299010	Brochure - Accidental & Dismemberment	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Accidental & Dismemberment
50299010	Brochure - General Information	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - General Information
50299010	Brochure - HVCC	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - HVCC
50299010	Brochure - Non Crop Insurance	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - Non Crop Insurance
50299010	Brochure - APCP	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - APCP

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Brochure - RSBSA	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - RSBSA
50299010	Brochure - Sikat Saka	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - Sikat Saka
50299050	Office Space	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,900,000.00	3,900,000.00	-	Lease of Office Space
50299070	Newspaper	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Various Newspaper
50202010	Catering Services	R08	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	To be procured on a per scheduled trainings
50202010	Training/Workshop 1	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	525,400.00	525,400.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 2	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	684,500.00	684,500.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 3	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	252,750.00	252,750.00	-	Food, Venue, and Materials for trainings
50202010	Training/Workshop 4	R08	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	377,500.00	377,500.00	-	Food, Venue, and Materials for trainings
50212030	Security Services	R08	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	Corporate Budget	1,000,000.00	1,000,000.00	-	Security Services
50211990	Manpower Services	R08	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	38,829,594.19	38,829,594.19	-	Job Order
50213050-01	Aircon Maintenance	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Quarterly Cleaning & Maintenance including materials & parts for replacement
50213050-01	Repair & Maintenance of office Equipment	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	180,000.00	-	Preventive Maintenance of various office equipments
50213060	Repair & Maintenance of Motor Vehicle (As needed)	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	374,000.00	374,000.00	-	Preventive Maintenance of 9-Motor Vehicle
50213060	Motor Vehicle Tires	R08	NO	NP-53.9 - Small Value Procurement	N/A	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Various Sizes for 9-Motor Vehicles
50213050-02	Repair & Maintenance of IT Equipment & Peripherals	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	288,000.00	288,000.00	-	Maintenance & Repair of Various IT Equipment
50203210	Smart LED TV	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	-	100,000.00	2 units Smart LED TV
50203210	Electric Fan - Industrial or Stand	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	28,000.00	28,000.00	-	Electric Fan - Industrial or Stand
50203990	Fire Extinguisher - Refilling	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	45,000.00	45,000.00	-	Fire Extinguisher - Refilling
10605020	Copy Printing Machine	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	-	180,000.00	1 unit Risograph Machine
10605020	Airconditioner 1.5 HP, Window Type	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,000.00	34,000.00	-	Air Conditioning Unit
10605020	3-in1 Printer Scanner	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	10 units Scanner
10605020	Airconditioner 3TR	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	360,000.00	-	360,000.00	3 units A/C 3TR
10605030	Desktop Computer	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	900,000.00	-	900,000.00	10 units of desktop PC, shall purchase on per request basis
10605030	Laptop	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	320,000.00	-	320,000.00	4 units laptop each, shall purchase on a per request basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Printer	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	90,000.00	90,000.00	-	15 units Printer
10605020	Printer, Dot Matrix	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	140,000.00	140,000.00	-	7 units dot matrix printer
10605020	Printer, Inkjet	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	-	2 units inkjet printer
50203990	External Hard Drive, ITB	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	External Hard Drive, ITB
50213050-02	UPS (Single User)	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	-	20 units of UPS for RO and PEO's
10406010	Roller Blinds for Windows	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	105,400.00	105,400.00	-	17 pcs Roller Blind
50213050-02	Anti-Virus	R08	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	80,000.00	80,000.00	-	Anti-Virus
10604010	Land and Building Acquisition	R08	NO	Competitive Bidding	For Schedule	For Schedule	For Schedule	For Schedule	Corporate Budget	30,000,000.00	-	30,000,000.00	Labor and Materials for the Construction of Building
10604010	Modular Partition & Tables - Additional Office Space	R08	NO	Competitive Bidding	For Schedule	For Schedule	For Schedule	For Schedule	Corporate Budget	1,800,000.00	-	1,800,000.00	Modular Partition & Tables - Additional Office Space
50211020	Auditing Services - COA	R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Auditing Services - COA
50215020	Fidelity Bond Premium	R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	Fidelity Bond Premium
50201010	Plane Tickets	R08	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Plane Tickets
										94,573,194.19	60,793,194.19	33,780,000.00	

PCIC - Regional Office No. 9

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	R09	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	3,000,000.00	-	Office Supplies
50203210	Semi Expendable Expense-Machinery & Equip	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Semi Expendable Expense-Machinery & Equip
50203220	Semi Expendable Expense-Furniture & Fix	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Semi Expendable Expense-Furniture & Fix
50201010	Travelling Expenses-Local	R09	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	3,331,000.00	3,331,000.00	-	Travelling Expenses-Local
50202010	Training Expenses	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,047,200.00	1,047,200.00	-	Training Expenses
50299990-01	Cultural & Athletic Expenses	R09	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural & Athletic Expenses
50205020-02	Telephone Expenses-Landline	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Telephone Expenses-Landline
50205020-01	Telephone Expenses-Mobile	R09	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Telephone Expenses-Mobile

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205040	Cable, Satellite Expenses	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	23,800.00	23,800.00	-	Cable, Satellite Expenses
50205030	Internet Subscription	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	Internet Subscription
50299990	Fuel,Oil & Lubricant Exp	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00	-	Fuel,Oil & Lubricant Exp
50299070	Subscription-Newspaper	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	Subscription-Newspaper
50299050	Lease of Office Space	RO9	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,911,040.00	2,911,040.00	-	Rent Expenses
50299030	Purchase of items/meals as representation	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	172,000.00	172,000.00	-	Representation Expense
50299010	Purchase of items for Advertising, Promotion & Marketing	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	315,000.00	315,000.00	-	Advertising, Promotion & Marketing Exp
50215010	Taxes, Duties & Licenses	RO9	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	52,320.00	52,320.00	-	Taxes, Duties & Licenses
50215020	Fidelity Bond Premium	RO9	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	36,250.00	36,250.00	-	Fidelity Bond Premium
50215030	Insurance of FFE's	RO9	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	62,400.00	62,400.00	-	Insurance of FFE's
50213090	Repair and Maintenance of Leasehold Improvement	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	729,000.00	729,000.00	-	Repair and Maintenance of Leasehold Improvement
50213050-01	Repair and Maintenance-Office Equipment	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Repair and Maintenance-Office Equipment
50213050-02	Repair and Maintenance of IT Equipment	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Repair and Maintenance of IT Equipment
50213060	Repair and Maintenance of Motor Vehicle	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	522,000.00	522,000.00	-	Repair and Maintenance of Motor Vehicle
50212020	Security Services	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	750,000.00	750,000.00	-	Security Services
50211990	Manpower Services	RO9	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	19,987,000.00	19,987,000.00	-	Manpower Services
50211020	Auditing Services - COA	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,800,000.00	1,800,000.00	-	Auditing Services - COA
50205010	Postage and Courier Services	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,100.00	30,100.00	-	Postage and Courier Services
50204020	Electric/Power Supply	RO9	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,838,880.00	1,838,880.00	-	Electric/Power Supply
50204010	Drinking Water Supply/Water Exp	RO9	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Drinking Water Supply/Water Exp
50299040	Transportation and Delivery Expenses	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,400.00	50,400.00	-	Transportation and Delivery Expenses
10607010	Server Rack Enclosure	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Server Rack Enclosure
10607010	Conference Table, 8 seater with chair	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Conference Table, 8 seater with chair
10607010	Steel Shelves Open Type	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Steel Shelves Open Type
10607010	Lacker Cabinet, 15 doors	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	-	160,000.00	Lacker Cabinet, 15 doors

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Multi Media Projector	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Multi Media Projector
10605020	Projector Screen Motorized	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Projector Screen Motorized
10605020	Audio-Video Conference System, Microphones, Smart TV, Others	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Audio-Video Conference System, Microphones, Smart TV, Others
10605020	Risograph Machine	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Risograph Machine
10605020	CCTV System	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	CCTV System
10605020	Air Conditioning Unit Floor Mounted, 3 Tonner	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	850,000.00	-	850,000.00	Air Conditioning Unit Floor Mounted, 3 Tonner
10605020	Air Conditioning Unit, Inverter, Split-Type	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	255,000.00	-	255,000.00	Air Conditioning Unit, Inverter, Split-Type
10605020	Smart TV	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Smart TV
10605020	Smart UPS	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	-	240,000.00	Smart UPS
10605020	Laser Photocopier	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	320,000.00	-	320,000.00	Laser Photocopier
10605020	Stainless Water Tank	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	-	100,000.00	Stainless Water Tank
10605020	Generator Set	RO9	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Generator Set
10605030	Desktop Computer	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	Desktop Computer
1065030	Laptop	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Laptop
										46,439,990.00	40,384,990.00	6,055,000.00	

PCIC - Regional Office No. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office supplies for the first quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	30,000.00	30,000.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the second quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-24	Apr-24	Corporate Budget	30,000.00	30,000.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the third quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jul-24	Corporate Budget	30,000.00	30,000.00	-	Various office supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office supplies for the fourth quarter available at Procurment Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-24	Oct-24	Corporate Budget	30,000.00	30,000.00	-	Various office supplies
50203010	Supply and delivery of various electrical supplies for the first semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	10,000.00	10,000.00	-	Various electrical supplies
50203010	Supply and delivery of various electrical supplies for teh second semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jul-24	Corporate Budget	10,000.00	10,000.00	-	Various electrical supplies
50203010	Supply and delivery of various janitorial supplies for the first quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	25,000.00	25,000.00	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for the second quarter available at procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-24	Apr-24	Corporate Budget	25,000.00	25,000.00	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for the third quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jan-23	Corporate Budget	25,000.00	25,000.00	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for the fourth quarter available at Procurment Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-24	Oct-24	Corporate Budget	25,000.00	25,000.00	-	Various janitorial supplies
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO-X	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	550,000.00	550,000.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO-X	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	550,000.00	550,000.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the third quarter not available at Procurement Service	RO-X	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	550,000.00	550,000.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the fourth quarter available at Procurment Service	RO-X	NO	Shopping	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	550,000.00	550,000.00	-	Various office supplies
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	30,000.00	30,000.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	30,000.00	30,000.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	30,000.00	30,000.00	-	Office devices i.e. UPS, IT accessories

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	30,000.00	30,000.00	-	Office devices i.e. UPS, IT accessories
50213090	Supply and delivery of various materials for office repairs and maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	75,000.00	75,000.00	-	Materials for office repairs and maintenance
50213090	Supply and delivery of various materials for office repairs and maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	75,000.00	75,000.00	-	Materials for office repairs and maintenance
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	91,666.74	91,666.74	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May-24	May-24	May-24	May-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	91,666.66	91,666.66	-	Monthly supply of fuels, oil and lubricants
50204010	Supply and delivery of water supply	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00	125,000.00	-	Water supply other than drinking water
50204020	Supply of electricity	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,098,800.00	2,098,800.00	-	Power supply of electricity
50205010	Supply of courier and postage services	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	294,000.00	294,000.00	-	Freight charges and cost of mailings
50205020-02	Supply of communication facility landline telephone	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,600.00	15,600.00	-	Telephone facility

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Supply of internet service	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,184,472.00	1,184,472.00	-	Internet service
50205020-01	Supply of communication facility - mobile phones	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile phones lines
50299050	Lease of office space	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	3,558,116.00	3,558,116.00	-	Office space for RO and PEOs
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	560,000.00	560,000.00	-	Planning and Retooling conference
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	-	Retooling of AFD
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	91,579.00	91,579.00	-	Planning Seminar of MSD Staffs
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	91,579.00	91,579.00	-	Mid-year Assessment/Reorientation - MSD
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	7,200.00	7,200.00	-	Seminar on Customer Satisfaction - MSD
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	7,200.00	7,200.00	-	Orientation on updated policy/forms
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	105,475.00	105,475.00	-	Values/reorientation on Work Ethics
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	RCA Orientation and Training
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	16,000.00	16,000.00	-	Training for new hire - AFD, MSD and CAD
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Quarterly Assessment of target accomplishment and refresher course per IU
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	280,000.00	280,000.00	-	CAD Retooling Seminar
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Tablet Users Training - CAD
50212030	Supply of security guard services	RO-X	NO	Competitive Bidding	Sep-24	Sep-24	Oct-24	Oct-24	Corporate Budget	620,000.00	620,000.00	-	Security guards for teh regional office
50211990	Supply of manpower services - JOs and RCAs	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	37,164,649.69	37,164,649.69	-	Hiring of JOs for PCIC-X operations
50211020	Supply and delivery of auditing services	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	840,000.00	840,000.00	-	COA auditing services
50201010	Supply and delivery of transportation	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	6,000,000.00	6,000,000.00	-	Per diems and transportation expenses in local travels of personnel
50215020	Supply and delivery of fidelity bonds	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	22,178.00	22,178.00	-	Fidelity bond premiums of accountable personnel
50215030	Supply and delivery of property insurance	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	85,120.00	85,120.00	-	Insurance premiums of PCIC property and equipment
50213050-01	Supply and delivery of aircon maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	57,554.00	57,554.00	-	Cleaning and repairs of aircon units
50213050-01	Supply and delivery of CCTV camera maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Cleaning and repairs of CCTV Cameras
50213050-01	Supply and delivery of printer maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Cleaning and repairs of aircon units
50213050-01	Supply and delivery of computer maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,500.00	6,500.00	-	Cleaning and repairs of aircon units

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Supply and delivery of motor vehicle repairs (minor)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	533,616.00	533,616.00	-	Repairs of motor vehicles as the need arises
50213070	Supply and delivery of motor vehicle tires	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	544,000.00	544,000.00	-	Vehicle tires and batteries as the need arises
50213050-02	Supply and delivery of IT Equipment repairs	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	351,180.00	351,180.00	-	Repairs of computers and printers
50203210	Supply and delivery of 2 units Microphone (wireless)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	2 units @ Php10000, wireless microphone
50203210	Supply and delivery of Presenter pointer/Laser pointer	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,000.00	3,000.00	-	1 unit @ Php30,000 presenter/laser pointer
50203210	Supply and delivery of Multimedia Projector	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	92,352.00	92,352.00	-	5 units @ Php18470.40 each Multimedia projector
50203210	Supply and delivery of document scanner	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	5 units @ Php 100,000 each Document Scanner
10605030	Supply and delivery of Desktop for mid-range users	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	423,900.00	423,900.00	-	10 units @ Php42390.40 each desktop mid-range users in replacement of old units
50203210	Supply and delivery of External hard drive	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,218.16	36,218.16	-	12 units @ Php3018.18 each external hard drive
10605030	Supply and delivery of Laptop for mid-range users	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	127,140.00	127,140.00	-	3 units @ Php42380 each mid-range laptop for mid-range users as replacement and additional units
10605030	Supply and delivery of PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	33,015.84	33,015.84	-	1 unit @ Php33015.84 each PRINTER, Impact, Dot Matrix, 24 pins, 136 columns
10605030	Supply and delivery of PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	11,014.64	11,014.64	-	1 unit @ Php11014.64 each PRINTER, Impact, Dot Matrix, 9 pins, 80 columns
10605030	Supply and delivery of Mobile Phone	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	5 units @ Php10,000 each mobile phone
10605030	Supply and delivery of 3-in-1 Printer	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	5 units @ Php20,000 each 3-in-1 Printer in replacement and additional units
50203210	Supply and delivery of Steel Cabinet - 4 drawers	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	10 units @ Php6,000 steel cabinet - 4 drawers
50203210	Supply and delivery of Hard Duty Duplicating Machine	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	2 units of Hard duty Duplicating Machine
50203210	Supply and delivery of Digital Signature Maker	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	1 unit of Digital ID Signature Maker
50203210	Supply and delivery of Digital ID Maker	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	1 unit of Digital ID Maker
10606010	Supply and delivery of 3 units motorcycles	RO-X	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	3 units @Php 100,000 each for replacement of old units
10606010	Supply and delivery of 3 units motorcycles	RO-X	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	3 units @Php 100,000 each for replacement of old units
50201010	Supply and delivery of airplane tickets (domestic)	RO-X	NO	NP-53.14 Direct Retail Purchase ofPetroleum	As needed	As needed	As needed	As needed	Corporate Budget	760,000.00	760,000.00	-	Domestic Plane tickets of PCIC-X officers and staff on various travels
										62,386,059.33	61,286,059.33	1,100,000.00	

PCIC - Regional Office No. 11

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Project)
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project	End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
50203010	Common use office supplies	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	Various Common Use Office Supplies to be procured on monthly basis
50299990	Purchase of Common Use Electrical Supplies	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Common Use Electric Supplies to be procured on monthly basis
10405020	Purchase of Common Use Office Devices	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Common Use Office Devices to be procured on monthly basis
50299990	Common Janitorial Supplies	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Common Janitorial Supplies to be procured on monthly basis
10405020	Purchase of Common Use Office Devices	RO11	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Common use office devices not available at PS-DBM to be procured as need arises
50299990	Common Janitorial Supplies	RO11	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Common Janitorial Supplies not available at PS-DBM to be procured as need arises
50203090	Supply of Fuel Oil and Lubricants	RO11	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	Fuel Oil & Lubricants
50204010	Supply of Drinking Water	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Purified Drinking Water
50204010	Water Supply	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Supply
50204020	Electric/Power Supply	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,327,800.00	1,327,800.00	-	Power Supply
50204010	Postage and Courier Services	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Postage
50205020-02	Telephone Lines	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	52,000.00	52,000.00	-	Telephone Lines
50205030	Internet Lines - DSL	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	967,800.00	967,800.00	-	Internet Connection
50205030	Internet Lines - Mobile Data	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	Internet Connection
50205020-01	Mobile Phone Lines	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile Phone Lines
50299010	Supply and Delivery of Anniversary Souvenir	RO11	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various Souvenir Items
50299010	Corporate Promotional Giveaways	RO11	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	100,000.00	100,000.00	-	Various Corporate Giveaways
50299050	Office Space	RO11	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,800,000.00	4,800,000.00	-	Office Space for RO & PEOs
50202010	Catering Services	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Catering Services for Various Trainings
50212020	Supply of Janitorial Services	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Job Order Contract
50212020	Supply of Security Services	RO11	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	700,000.00	700,000.00	-	Water Supply
50212020	Manpower Services	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	28,073,532.00	28,073,532.00	-	JO Services
50213050-01	Aircon Maintenance	RO11	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	50,000.00	50,000.00	-	Monthly Cleaning & Maintenance of A/C Units

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-01	Repair & Maintenance of Office Equipment	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Repair & Maintenance of Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	640,000.00	640,000.00	-	Repair & Maintenance of Motor Vehicle
50213060	Motor Vehicle Tires	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Tires for Vehicles, Various Sizes
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	190,000.00	190,000.00	-	Repair & Maintenance of IT Equipment
10605020	Aircon, Wall & Floor Mounted	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	420,000.00	-	420,000.00	Airconditioning Unit
10405080	Refilling of Fire Extinguishers	RO11	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Fire Extinguisher Refilling
10605030	Desktop Computer	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	675,000.00	675,000.00	-	15 units Desktop Computer
10605030	Laptop Computer	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	135,000.00	135,000.00	-	3 units Laptop Computer
10605030	Printer, Laserjet Colored	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	360,000.00	360,000.00	-	24 units Laserjet Printer
10405030	Photocopying Machine	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Photocopying Machine
10405030	UPS (Single User)	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	15 units UPS
10405030	Wireless N Gigabit Router	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Wireless Gigabit Router
10605030	Drone	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	1 unit Drone
10605030	DSLR Camera	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 unit DSLR Camera
10607010	Lateral Filing Cabinet, 3-drawers	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	10 units Lateral Filing Cabinets
10607010	Lateral Filing Cabinet, 4-drawers	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	10 units Lateral Filing Cabinets
10406010	Chair - Clerical	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	30 units Clerical Chair
10607010	Office Space Renovation	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	-	700,000.00	Leasehold Improvement
10607010	Electrical Wirings and Works for Office Space	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Leasehold Improvement
10605020	Generator Set	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Generator set
10607010	Modular Partition & Tables	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	Modular Partition
50211020	Auditing Services - COA	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	840,000.00	840,000.00	-	Auditing Services
50215020	Fidelity Bond Premium	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	60,408.00	60,408.00	-	Insurance Premium
50215030	Plane Tickets	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Plane Tickets
										48,966,140.00	47,021,140.00	1,945,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


PCIC - Regional Office No. 12

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Office Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,400,000.00	5,400,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Electric Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Use Office Devices	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Janitorial Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Carpentry/Painting/Office Maintenance Materials	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090 00	Supply of Fuel Oil and Lubricants	PCIC - RO XII	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00		- Continuous contract with Fleet Card Provider
50204010 00	Drinking Water Supply	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		- Drinking water for PCIC RO XII Employees & Guests
50204010 00	Water Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	80,000.00	80,000.00		- Water Supply Consumption of PCIC
50204020 00	Electric Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	180,000.00	180,000.00		- Power Supply Consumption of PCIC
50205010 00	Postage and Courier Services	PCIC - RO XII	NO	Shopping	As needed	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		- Express courier service
50205030 00	Telephone/Internet Lines	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	685,000.00	685,000.00		- PLDT/Globe
50205020 01	Internet Lines - Mobile	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	252,000.00	252,000.00		- Smart
50299020 00	Advertising Materials	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	500,000.00	500,000.00		- Advertising materials
50299020 00	Duplication/Riso of Forms	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00		- Outsourced duplication of forms
50299050 01	Office Space	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,400,000.00	5,400,000.00		- Office Space Rental - Regional Office and PEOs
50202010 00	Catering Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	800,000.00		- Catering services for various trainings. To be procured on a per scheduled trainings
50202010 00	Training / Workshop 1	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		- Development Program for PCIC Employees
50202010 00	Training / Workshop 2	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		- Development Program for PCIC Employees
50202010 00	Training / Workshop 3	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		- Development Program for PCIC Employees


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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training / Workshop 4	PCIC - RO XII	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Development Program for PCIC Employees
50212030 00	Security Services	PCIC - RO XII	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	950,000.00	950,000.00	-	Security Agency
50211990 00	Manpower Services	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	26,000,000.00	26,000,000.00	-	Job Orders
50213050 02	Aircon Maintenance	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	Corporate Budget	200,000.00	200,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050 02	Repair & Maintenance of Office Equipment	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Preventive Maintenance of various office equipment
50213060 01	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	800,000.00	800,000.00	-	Various sizes for 15-Motor Vehicles
10606010 00	Motor Vehicle Tires	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various sizes for 15-Motor Vehicles
50213050 03	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Maintenance & Repair of various IT Equipment
50213040 01	Repairs and Maintenance - Leasehold Improvement	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Repairs and Maintenance - Leasehold Improvement
10605020 00	Aircon, Floor Mounted, 3TR	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit @P80,000.00 w/ Installation
10605020 00	Aircon, Split type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Aircon, Split type
10605020 00	Aircon, Window type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	35,000.00	-	35,000.00	Aircon, Window type
10605020 00	Water Dispenser	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Water Dispenser
10605020 00	Multimedia Projector	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	Multimedia Projector
10605020 00	Android TV	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	-	40,000.00	Android TV
10605020 00	Desktop Computer	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	10 units Desktop Computer
10605020 00	Laptop	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	3 units @P50,000.00 each which shall be purchase on a per request basis
10404990 00	Swivel Chair - Clerical	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	105,000.00	105,000.00	-	30 units @P3,500.00 each which shall be purchase on a per request basis
10404990 00	Monoblock Chairs - Visitors	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	150 units @P500.00 each which shall be purchase on a per request basis
10404990 00	Swivel Chair - Executive	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Swivel Chair - Executive
10404990 00	Filing Cabinet	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Filing Cabinet
10607010 00	Conference table	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Conference table
10609020 00	Construction of stockroom	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Labor and materials for the construction of stockroom
10609020 00	Leasehold improvements	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
50211020 00	Auditing Services - COA	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	2,200,000.00	2,200,000.00	-	Auditing Services - COA

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50215020 00	Fidelity Bond Premium	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Fidelity Bond Premium
50215030 00	Insurance of PPEs	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Insurance of PPEs
50201010 00	Plane Tickets	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Plane Tickets
10605020 00	50 KVA Generator Set	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	50 KVA Generator Set
										54,967,000.00	51,942,000.00	3,025,000.00	

Prepared by:


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Certified Appropriate Funds by:


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