

Philippine Crop Insurance Corporation - Indicative Annual Procurement Plan for FY 2024

PCIC - Head Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	101,141.99	101,141.99	-	Common Use Office Supplies for 1st Quarter of 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-24	Corporate Budget	70,825.56	70,825.56	-	Common Use Office Supplies for 2nd Quarter of 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-24	Corporate Budget	80,263.74	80,263.74	-	Common Use Office Supplies for 3rd Quarter of 2024
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-24	Corporate Budget	61,173.92	61,173.92	-	Common Use Office Supplies for 4th Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	22,751.87	22,751.87	-	Printer Consumables for 1st Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-24	Corporate Budget	19,184.88	19,184.88	-	Printer Consumables for 2nd Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-24	Corporate Budget	22,751.87	22,751.87	-	Printer Consumables for 3rd Quarter of 2024
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-24	Corporate Budget	19,184.88	19,184.88	-	Printer Consumables for 4th Quarter of 2024
10405020	Supply & Delivery of Consumer Electronics	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	36,988.95	36,988.95	-	Digital Voice Recorder
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	7,246.10	7,246.10	-	Various Janitorial and Cleaning Supplies
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May-24	Corporate Budget	6,058.62	6,058.62	-	Various Janitorial and Cleaning Supplies
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Aug-24	Corporate Budget	5,635.34	5,635.34	-	Various Janitorial and Cleaning Supplies
50299990	Supply & Delivery of Common Cleaning Supplies	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov-24	Corporate Budget	3,221.50	3,221.50	-	Various Janitorial and Cleaning Supplies
10405020	Supply & Delivery of Common Use Equipment	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-24	Corporate Budget	5,763.47	5,763.47	-	Electric Fan, Stand & Ground Type
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan-24	Corporate Budget	29,859.54	29,859.54	-	HDD, Mouse, Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Apr-24	Corporate Budget	3,706.56	3,706.56	-	Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jul-24	Corporate Budget	7,585.86	7,585.86	-	HDD, Mouse, Flash Drive
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Sep-24	Corporate Budget	3,459.46	3,459.46	-	Flash Drive
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Feb-24	Feb-24	Feb-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	May-24	May-24	May-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jun-24	Jun-24	Jun-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Jul-24	Jul-24	Jul-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Aug-24	Aug-24	Aug-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Sep-24	Sep-24	Sep-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Nov-24	Nov-24	Nov-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
50299030	Purchase of Monthly Coffee Servings	H.O.	NO	Shopping	N/A	Dec-24	Dec-24	Dec-24	Corporate Budget	14,000.00	14,000.00	-	Coffee Servings per department
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jan-23	Jan-23	Jan-23	Corporate Budget	36,926.18	36,926.18	-	Various Office Supplies not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Apr-23	Apr-23	Apr-23	Corporate Budget	28,078.05	28,078.05	-	Various Office Supplies not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Jul-23	Jul-23	Jul-23	Corporate Budget	21,156.85	21,156.85	-	Various Office Supplies not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Common Use Office Supplies	H.O.	NO	Shopping	N/A	Oct-23	Oct-23	Oct-23	Corporate Budget	18,331.50	18,331.50	-	Various Office Supplies not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jan-23	Jan-23	Jan-23	Corporate Budget	374,180.40	374,180.40	-	Various Consumables for Printers not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Apr-23	Apr-23	Apr-23	Corporate Budget	243,439.90	243,439.90	-	Various Consumables for Printers not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Jul-23	Jul-23	Jul-23	Corporate Budget	245,073.40	245,073.40	-	Various Consumables for Printers not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of Consumables for Printers	H.O.	NO	Shopping	N/A	Oct-23	Oct-23	Oct-23	Corporate Budget	26,438.50	26,438.50	-	Various Consumables for Printers not available at PS-DBM to be procured on a per request basis
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jan-23	Jan-23	Jan-23	Corporate Budget	65,076.00	65,076.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Apr-23	Apr-23	Apr-23	Corporate Budget	58,916.00	58,916.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Jul-23	Jul-23	Jul-23	Corporate Budget	58,916.00	58,916.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50299990	Supply & Delivery of Janitorial Supplies	H.O.	NO	Shopping	N/A	Oct-23	Oct-23	Oct-23	Corporate Budget	58,916.00	58,916.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Jan-24	Jan-24	Jan-24	Corporate Budget	25,000.00	25,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Apr-24	Apr-24	Apr-24	Corporate Budget	25,000.00	25,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Jul-24	Jul-24	Jul-24	Corporate Budget	25,000.00	25,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50299990	Supply and Delivery of Common Electrical Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	Oct-24	Oct-24	Oct-24	Corporate Budget	25,000.00	25,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50299990	Supply and Delivery of Carpentry, Painting and Office Maintenance Materials	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Various office maintenance materials not available at PS-DBM to be procured on a per request basis
10404010	Supply & Delivery of ICT Cables and Connector	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Feb-23	Feb-23	Feb-23	Corporate Budget	95,360.00	95,360.00	-	Cable Tie, Crimping Tool, LAN Cable, RJ5 Connector
10404010	Supply & Delivery of ICT Cables	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	5 boxes LAN Cable
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jun-24	Jun-24	Jun-24	Corporate Budget	225,000.00	225,000.00	-	15 units Network Switch
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	Corporate Budget	67,650.00	67,650.00	-	Keyboard, AVR 500W, Hub/Switches, Network Routers

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	30,000.00	30,000.00	-	10 units UPS 650VA
10404010	Supply & Delivery of ICT Devices & Accessories	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-23	Apr-23	Apr-23	Corporate Budget	30,000.00	30,000.00	-	10 units UPS 650VA
50203090	Supply of Fuel Oil and Lubricants	H.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum P	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Fuel Oil and Lubricants, continuous contract with Petron Fleet Cards
50299	Supply & Delivery of Purified Drinking Water for a period of 1 Year	H.O.	NO	NP-53.9 - Small Value Procurement	16-Sep-24	23-Sep-24	24-Sep-24	25-Sep-24	Corporate Budget	70,000.00	70,000.00	-	Drinking water for PCIC HO Employees & Guests
50204010	Water Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	290,000.00	290,000.00	-	Water Supply Consumption of PCIC H.O.
50204020	Electric/Power Supply	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	Power Supply Consumption of PCIC H.O.
50205010	Postage and Courier Services	H.O./ROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	Express courier service
50205020-02	Telephone Lines - Landline	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	440,000.00	440,000.00	-	Landline service
50205030	Internet Lines - DSL	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	366,400.00	366,400.00	-	Internet Services-PCIC H.O.
50205030	Internet Lines - Satellite	H.O.	NO	Direct Contracting	N/A	N/A	N/A	Dec-23	Corporate Budget	185,000.00	185,000.00	-	Internet Services-PCIC H.O.
50205020-01	Mobile Phone Lines	H.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,317,480.00	1,317,480.00	-	Text Blast for Crop Insurance - Smart
50205020-01	Mobile Lines with Device	H.O./ROs	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	Corporate Budget	2,100,000.00	2,100,000.00	-	Mobile lines for underwriting application, claims adjustment, post planting inspection with georeferencing
50205030	Supply of Power Form Mobile License	H.O./ROs	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	Corporate Budget	6,510,000.00	6,510,000.00	-	Mobile phone application
50299	Supply of labor & materials for the fabrication of Plaque of Appreciation	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Plaque of Appreciation for PCIC retirees
50202010	GAD Gender & Development Advocacy Materials	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various materials to be procured on a per request basis
50202010	Supply of labor and materials for the printing of National Womens Month Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	1,500.00	1,500.00	-	National Women's Month Banner
50202010	Supply of labor and materials for National Womens Month T-Shirt & Souvenirs	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Mar-24	Mar-24	Mar-24	Corporate Budget	60,000.00	60,000.00	-	National Women's Month T-shirt & Souvenirs
50202010	Supply of labor and materials for the printing of VAWC Streamer	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	1,500.00	1,500.00	-	VAWC Streamer
50202010	Supply of labor and materials for VAWC T-Shirt	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	60,000.00	60,000.00	-	VAWC Shirt & Souvenirs
50299010	Supply and Delivery of Corporate Promotional Giveaways	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Nov-23	Nov-23	Corporate Budget	1,500,000.00	1,500,000.00	-	Various corporate giveaways which cannot be bought from only one supplier, hence, Negotiated Procurement
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	N/A	02-Feb-23	04-Feb-23	04-Feb-23	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing of Certificate of Insurance Cover - APPP & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	N/A	02-Feb-23	04-Feb-23	04-Feb-23	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing of Certificate of Insurance Cover - APPP & ADSS in continuous form
10404020	Printing & Delivery of Accountable Forms	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	02-Feb-23	04-Feb-23	04-Feb-23	Corporate Budget	20,000.00	20,000.00	-	Printing of Certificate of Insurance Cover - ADSS in pad form
10404020	Printing & Delivery of Accountable Forms	ROs	NO	NP-53.5 Agency-to-Agency	N/A	Mar-23	Mar-23	Mar-23	Corporate Budget	2,500,000.00	2,500,000.00	-	Printing of Certificate of Insurance Cover - Corn, Palay, others in continuous form

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404030	Printing & Delivery of Various Brochures for PCIC Programs	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	750,000.00	750,000.00	-	Printing of various brochures - marketing materials
10404020	Printing and Delivery of Property Floater Policy	ROs	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	40,000.00	40,000.00	-	Printing of Property Floater Policy Form
10404020	Printing and Delivery of Fire Insurance Policy Form	ROs	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	30,000.00	30,000.00	-	Printing of Fire insurance Policy Form
10404020	Supply and Delivery of Official Receipt	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	Feb-24	Feb-24	Feb-24	Corporate Budget	150,000.00	150,000.00	-	Purchase of Official Receipt
10404020	Supply and Delivery of Official Receipt	H.O./ROs	NO	NP-53.5 Agency-to-Agency	N/A	Oct-24	Oct-24	Oct-24	Corporate Budget	150,000.00	150,000.00	-	Purchase of Official Receipt
10404030	Printing and Delivery of PCIC Letterhead	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	May-24	May-24	May-24	Corporate Budget	50,000.00	50,000.00	-	Printing of Letterhead, Full color logo
50202010	Supply of Services for the Layout, Printing & Delivery of Annual Report	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	250,000.00	250,000.00	-	Layout, Design, Printing & Delivery of 2023 Annual Report
50202010	Printing & Delivery of Corporate Calendar	H.O. / ROs	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	840,000.00	840,000.00	-	2024 Corporate Calendar
10404020	Printing & Delivery of Continuous Checks	H.O. / ROs	NO	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	9,000,000.00	9,000,000.00	-	One year supply of continuous checks for various offices
10404020	Supply and Delivery of Stock Card	H.O.	NO	NP-53.5 Agency-to-Agency	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	2,000.00	2,000.00	-	Stock Card - General Form #18
10404020	Supply and Delivery of Property Card	H.O.	NO	NP-53.5 Agency-to-Agency	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	2,000.00	2,000.00	-	Property Card - Appendix 69
50299050	Lease of Office Space	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	12,000,000.00	12,000,000.00	-	Office Space Rental
50299070	Supply and Delivery of Newspapers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Various newspaper
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	Corporate Budget	200,000.00	200,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Food, Venue and Accommodation for Mid-Year Assessment & Planning Conference
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	200,000.00	200,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	300,000.00	300,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Food, Venue and Accommodation	H.O.	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	2,000,000.00	2,000,000.00	-	Food, Venue and Accommodation, Development Program for PCIC Employees
50202010	Supply of Catering Services	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Catering services for various trainings/meetings.
50212020	Supply of Janitorial Services	H.O.	NO	Competitive Bidding	20-Sep-24	14-Oct-24	16-Oct-24	28-Oct-24	Corporate Budget	1,800,000.00	1,800,000.00	-	One Year Contract to Supply Janitorial Services
50212030	Supply of Security Services	H.O.	NO	Competitive Bidding	20-Jun-24	28-Jun-24	05-Jul-24	22-Jul-24	Corporate Budget	1,400,000.00	1,400,000.00	-	One Year Contract to Supply Security Services
50211990	Supply of Manpower Services	H.O.	NO	Competitive Bidding	Sep-22	Oct-23	Oct-23	Oct-23	Corporate Budget	10,000,000.00	10,000,000.00	-	Manpower Services - Job Order Personnel
50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	1,200,000.00	1,200,000.00	-	Information Technology Consultant

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50211990	Supply of Consultancy Services	H.O.	NO	NP-53.7 Highly Technical Consultants	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Technical Consultant
50213050-01	Preventive Maintenance Services for Various Air Conditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	12-Sep-24	19-Sep-24	20-Sep-24	26-Sep-24	Corporate Budget	250,000.00	250,000.00	-	Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50212990	Supply of Pest Control Services	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	120,000.00	120,000.00	-	Pest Control Services for the eradication of crawling and flying insects
50213050-01	Supply of Services for the Repair & Maintenance of Office Equipment	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Repair of various office equipment on a per request basis
50213060	Supply of Services for the Repair & Maintenance of Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance of 11-Motor Vehicles. Preventive Maintenance shall be every 5,000kms, and Repair shall be done on a per request basis
50213060	Supply of Services for the Repair & Maintenance of Motorcycles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Repair and Maintenance of 2-Motorcycles which shall be done on a per request basis
50213060	Supply and Installation of Motor Vehicle Tires	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	114,500.00	114,500.00	-	Tires for Various Motor Vehicles. Purchase will be on a per request basis or as needed
50213060	Supply and Delivery of Battery for Motor Vehicles	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,500.00	15,500.00	-	Battery for 2 Motor Vehicles. Purchase will be on a per request basis or as needed
50213050-03	Supply of Services for the Repair and Maintenance of IT Equipment and Peripherals	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	Maintenance & Repair of various IT Equipment. Purchase will be on a per request basis or as needed
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Units	H.O.	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	200,000.00	-	200,000.00	1 units Floor Mounted Air Conditioning Unit
10605020	Supply, Delivery & Installation of 1 lot Airconditioning Unit	H.O.	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	80,000.00	-	80,000.00	1 unit Split Type Airconditioning Unit
50203210	Supply and Delivery of Electric Fan	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	5 units Stand Fan
10405080	Supply of labor and materials for the refilling of Fire Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	40,000.00	40,000.00	-	Refilling of Extinguisher
10405080	Supply and Delivery of Fire Extinguishers	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	Apr-24	Apr-24	Apr-24	Corporate Budget	25,000.00	25,000.00	-	3 units ABC Type Fire Extinguisher
10605020	Supply and Delivery of Electric Typewriter	H.O.	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	40,000.00	40,000.00	-	1 unit Electric Typewriter
10605020	Supply and Delivery of Dating and Stamping Machine	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	9,000.00	9,000.00	-	3 units Customized Stamping Machine to be procured on a per request basis
10605030	Supply and Delivery of Desktop Computers	H.O.	NO	Competitive Bidding	09-Jan-23	31-Jan-23	03-Feb-23	20-Feb-23	Corporate Budget	800,000.00	-	800,000.00	10 units Desktop Computers
10605030	Supply and Delivery of Laptop Computers	H.O.	NO	Competitive Bidding	09-Jan-23	31-Jan-23	03-Feb-23	20-Feb-23	Corporate Budget	1,000,000.00	-	1,000,000.00	10 units Laptop Computer
10605030	Supply and Delivery of Multifunction Printer, Colored	H.O.	NO	NP-53.9 - Small Value Procurement	01-Jan-23	01-Jan-23	01-Jan-23	01-Jan-23	Corporate Budget	160,000.00	160,000.00	-	8 units Multifunction Printer, Color
10605030	Supply & Delivery of Colored Printer, Continuous Ink	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	20,000.00	20,000.00	-	1 unit Continuous Ink Printer, Color
10605030	Rental Services for Photocopying Machine	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	300,000.00	300,000.00	-	Two Year Rental of Photocopier Machine with Network Printing Capability and Scanning Function
10405030	Supply and Delivery of Webcam, Microphone, Headset	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	68,100.00	68,100.00	-	Web Cameras HD, Headsets, Microphone
10405020	Supply and Delivery of Wireless Mouse & Keyboard	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Wireless Mouse & Keyboard
10405020	Supply & Delivery of Digital Recorder	H.O.	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	48,000.00	48,000.00	-	7 units Digital Voice Recorder
10605030	Supply and Delivery of Mini Portable Projector	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	60,000.00	60,000.00	-	Mini Portable Projector
10405030	Supply and Delivery of Various IT Peripherals and Supplies	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Various peripherals (i.e. Solid State Drive, USB Connector High Speed, Speaker, External Hard Drive 1TB, 2TB, 4TB, Flash Drive, etc.)

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10404010	Supply & Delivery of Laptop / Document Bag	H.O.	NO	Shopping	N/A	Jul-23	Jul-23	Jul-23	Corporate Budget	4,000.00	4,000.00	-	Laptop Bag
10405030	Supply and Delivery of Network Switch (48)	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	150,000.00	150,000.00	-	Network Switch
10405030	Supply and Delivery of Network Switch (16)	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	225,000.00	225,000.00	-	Network Switch
10406010	Supply and Delivery of Storage Rack, Open Shelves	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	400,000.00	400,000.00	-	Open Shelves, 5-Layers
10406010	Supply and Delivery of Server Rack	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	150,000.00	-	150,000.00	3 pcs. Server Rack
10406010	Supply and Delivery of Mobile Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	180,000.00	180,000.00	-	20 units Mobile Pedestal
10406010	Supply and Delivery of Locker Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	20,000.00	20,000.00	-	Locker
10406010	Supply and Delivery of Lateral Filing Cabinet	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	30,000.00	30,000.00	-	2 pcs. Lateral Filing Cabinet
10406010	Supply and Delivery of Office Chairs	H.O.	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	350,000.00	350,000.00	-	Office / Clerical Chairs
10607010	Supply and Delivery of Collapsible Booth	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Labor and Materials for the Fabrication of Collapsible Booth
10607010	Supply of Labor and Materials for the construction of Server Room	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Labor and Materials for the Fabrication of Server Room
50213040	Supply of various materials for Leasehold Improvements, Repairs and Maintenance	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Various materials for leasehold & leasehold improvements (i.e. Replacement of Tiles)
50299070	Supply and Delivery of Windows OS for Workstation	H.O.	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	2,730,000.00	2,730,000.00	-	182 Licenses Pro Ed, for Windows Workstation
50299070	Supply and Delivery of Windows OS for Servers	H.O.	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	330,000.00	330,000.00	-	License for Windows Server
50299070	Supply and Delivery of Microsoft Office 365 Pro	H.O.	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	570,000.00	570,000.00	-	57 License for Office 365
50299070	Supply and Delivery of Anti Virus	H.O.	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Corporate Budget	800,000.00	800,000.00	-	Anti-virus software for H.O. and Regional Offices
50299070	Supply of Videoconferencing services	H.O.	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	130,000.00	130,000.00	-	Zoom Subscription for H.O. and Regional Offices
50299070	Supply of services for remote desktop monitoring	H.O.	NO	Direct Contracting	N/A	Sep-23	Sep-23	Sep-23	Corporate Budget	20,000.00	20,000.00	-	License to access Teamviewer
50211020	Auditing Services - COA	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	COA Auditing Services
50211020	Auditing Services - TUV	H.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	ISO Audit
50211030	Customer Satisfaction Survey	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00	-	Customer Satisfaction Survey
50215020	Fidelity Bond Premium	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Fidelity Bond
50215030	Insurance of FFE's/Motor Vehicle	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Insurance Premium for FFEs and Motor Vehicles
50201010	Plane Tickets	H.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	Plane Tickets for Official Business
50201010	Coaster / Van Rental	H.O.	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	300,000.00	300,000.00	-	Coaster or Bus rental as needed
										110,555,242.91	107,575,242.91	2,980,000.00	

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PCIC - Regional Office No. I

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10404010	Common Use Office Supplies w/c includes Solvents, Color Compounds, Batteries & Cells, Paper Materials & Products, Arts & Crafts, Flag, Printed Publication, Equipment Accessories & Supplies, etc.	RO1	NO	NP-53.5 Agency-to-Agency	As needed	N/A	As needed	As needed	Corporate Budget	2,398,662.00	2,398,662.00	-	Items to be procured on quarterly basis or as need arises
10404010	Common Use Office Supplies and materials	RO1	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,885,670.00	1,885,670.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
50213050	Semi-expendable machinery and equipment	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,137,213.00	1,137,213.00	-	Various office equipment & accessories not available at PS-DBM to be procured on a per request basis
50203010	Semi-expendable furniture, fixtures and books	RO1	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	625,000.00	625,000.00	-	Various furniture & fixtures not available at PS-DBM to be procured as need arises
50213090	Non-common supplies and materials	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	619,966.00	619,966.00	-	Various office equipment and accessories
50203090	Supply of Fuel Oil and Lubricants	RO1	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	As needed	As needed	Corporate Budget	825,966.00	825,966.00	-	Fuel oil and lubricants to be sourced from retailers
50204010	Drinking Water Supply	RO1	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	102,000.00	102,000.00	-	Provision for the procurement of purified drinking water for PCIC RO1 Employees, Guests & Clients
50204010	Water Supply	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	62,400.00	62,400.00	-	Water Supply Consumption of PCIC
50204020	Electric/Power Supply	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	2,724,000.00	2,724,000.00	-	Power Supply Consumption of PCIC Regional Office No. I
50205010	Postage and Courier Services	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	390,000.00	390,000.00	-	Express courier service
50205020-2	Telephone Lines	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	84,000.00	84,000.00	-	PLDT and Globe
50205030	Internet Subscription	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,252,812.00	1,252,812.00	-	PLDT & Smart
50205020-01	Mobile Phone Lines	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	69,600.00	69,600.00	-	Smart, TNT & Globe
50299010	Anniversary Souvenir	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	261,000.00	261,000.00	-	Items to be given to PCIC RO1 employees and stakeholders
50299010	GAD Gender & Development Advocacy Materials	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	340,000.00	340,000.00	-	Items to be given to PCIC RO1 employees and stakeholders
50299010	Corporate Promotional Giveaways	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	745,000.00	745,000.00	-	Items to be given to PCIC RO1 employees and stakeholders
10404020	Accountable Forms	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00	-	To be ordered on a per request basis
50299050	Office Space	RO1	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	4,261,032.00	4,261,032.00	-	Office Space Rental at a Privately-Owned/Government Property
50299070	Newspaper	RO1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	Provision for the subscription of newspaper
50299010	Catering Services	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Catering services for various events - meeting and others. To be procured on a per scheduled trainings
50299010	Training / Workshop	RO1	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	1,622,875.00	1,622,875.00	-	for various events - meeting and others. To be procured on a per scheduled trainings
50212020	Janitorial Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	688,800.00	688,800.00	-	Provision for janitorial services for PCIC RO I
50212030	Security Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	866,680.00	866,680.00	-	Provision for security services for PCIC RO I

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50211990	Manpower Services	RO1	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	37,692,840.00	37,692,840.00	-	Provision for hiring of manpower services for PCIC RO I
50213090	Repair & Maintenance of Leasehold Improvement	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	125,000.00	125,000.00	-	Preventive Maintenance of Leasehold Improvement
50213070	Repair & Maintenance of Furniture and Fixture	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Preventive Maintenance of various furniture and fixture
50213050-01	Repair & Maintenance of Office Equipment	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	583,500.00	583,500.00	-	Preventive Maintenance of various office equipment
50213060	Repair and Maintenance of Motor Vehicle	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	834,640.00	834,640.00	-	Preventive Maintenance of Motor Vehicles
502130505-02	Repair and Maintenance of IT Equipment and Peripherals	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	83,500.00	83,500.00	-	Maintenance & Repair of various IT Equipment
10605020	Air Conditioning Unit, Floor Mounted	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	-	450,000.00	3 units which shall be purchase on a per request basis
10605020	Air Conditioning Unit, Split Type	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 unit which shall be purchase on a per request basis
10605020	Risograph/Duplicator Machine	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	-	180,000.00	1 unit which shall be purchase on a per request basis
10605020	Document Scanner	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	2 units which shall be purchase on a per request basis
10605020	SMART LED TV	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	1 unit which shall be purchase on a per request basis
10605020	Desktop Computer	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	10 units which shall be purchase on a per request basis
10605020	Laptop Computer	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	320,000.00	-	320,000.00	4 units which shall be purchase on a per request basis
10605020	Uninterruptible Power Supply for Server	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit which shall be purchase on a per request basis
10607010	Server Room Construction	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	75,000.00	-	75,000.00	1 lot which shall be purchase on a per request basis
10607010	Office Workstation, Modular	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	1 lot which shall be purchase on a per request basis
10404010	Content authoring and editing software	RO1	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,500.00	6,500.00	-	1 lot for subscription at PCIC RO I
50211020	Auditing Services - COA	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,565,560.00	1,565,560.00	-	Provision for services rendered by the Commission on Audit
50215020	Fidelity Bond Premium	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	136,888.00	136,888.00	-	Bond for Collecting and Disbursing Officers
50215030	Insurance of PPE's	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	133,164.00	133,164.00	-	Insurance for PPE in GSIS
50215010	Taxes, Duties and Licenses	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	36,500.00	36,500.00	-	Renewal/Registration of Motor Vehicles
50215010	Plane Tickets / Other mode of transportation	RO1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,701,375.00	2,701,375.00	-	Transportation expenses
										68,810,143.00	66,490,143.00	2,320,000.00	

PCIC - Regional Office No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply and delivery of Office Supplies	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	476,800.00	476,800.00	-	Items to be procured at PS DBM on quarterly basis.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Supply and delivery of Janitorial Supplies	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,800.00	30,800.00	-	Items to be procured at PS DBM on quarterly basis.
50203990	Supply and delivery of Electrical Supplies	RO2	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	9,800.00	9,800.00	-	Various electrical supplies not available at PS DBM to be procured on a per request basis
10404010	Supply and delivery of Office Supplies	RO2	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	454,500.00	454,500.00	-	Various supplies not available at PS DBM to be procured on a per request basis
50203210	Supply and delivery of Office Devices	RO2	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	40,900.00	40,900.00	-	Various office devices & equipment not available at PS DBM to be procured on a per request basis
10404010	Supply and delivery of Janitorial Supplies	RO2	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	37,700.00	37,700.00	-	Various janitorial supplies not available at PS DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	RO2	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	Continuous contract with the supplier to provide gas & oil on credit basis.
50204010	Supply and delivery of Purified Drinking Water	RO2	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	80,000.00	80,000.00	-	Supply of Drinking water for Employees & Guests for 1 year
50204010	Water Supply	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	Water Supply Consumption of PCIC RO & PEO
50204020	Electric/Power Supply	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	-	Power Supply Consumption of PCIC RO & PEO
50205010	Postage and Courier Services	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	Courier services from Phil Postal Corp.
50205010	Postage and Courier Services	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	580,000.00	580,000.00	-	Courier services from LBC/JRS/Bus Cargo
50205020-02	Telephone Lines	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	Landline connection provided by PLDT
50205020-01	Mobile Phone Lines	RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile load allowance of RO2 Officers and staff
50205030	Internet Expense	RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	890,000.00	890,000.00	-	Use of tablet in adjustment activities and I-Gate subscription with existing service provider
50299010	Radio /Airtime Sponsorship	RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	For information dissemination/advertisement
50299010	Corporate Giveaways	RO2	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	450,000.00	450,000.00	-	Various Corporate Giveaways
50299010	Brochures - Various & Printing of Tarpaulin	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Printing of brochures & tarpaulins needed for marketing purposes
50299050	Lease of Office Space	RO2	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	840,000.00	840,000.00	-	Office Space Rental for PEO Santiago and Abulug and service Desk at NIA MRIS Camalanitugan
50299050	Hotel Accommodation for participants of seminar/orientation conducted by the Region	RO2	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	184,000.00	184,000.00	-	Lodging
50202010	Catering Services during training and seminar workshop	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	2,298,700.00	2,298,700.00	-	Catering services for various trainings and meetings. To be procured on a per scheduled trainings
50212020	Janitorial Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Jan-24	Corporate Budget	150,400.00	150,400.00	-	Quarterly renewal of Contract for (2) janitors
50212020	Janitorial Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Apr-24	Corporate Budget	150,400.00	150,400.00	-	Quarterly renewal of Contract for (2) janitors
50212020	Janitorial Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Jul-24	Corporate Budget	150,400.00	150,400.00	-	Quarterly renewal of Contract for (2) janitors
50212020	Janitorial Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Oct-24	Corporate Budget	150,400.00	150,400.00	-	Quarterly renewal of Contract for (2) janitors
50212030	Security Services	RO2	NO	Competitive Bidding	Oct-24	Nov-24	Dec-24	Dec-24	Corporate Budget	1,631,100.00	1,631,100.00	-	One Year Contract to Supply Security Services
50211990	Manpower Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Jan-24	Corporate Budget	10,800,100.00	10,800,100.00	-	Quarterly renewal of Contract of JO Service Provider

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Manpower Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Apr-24	Corporate Budget	10,800,100.00	10,800,100.00	-	Quarterly renewal of Contract of JO Service Provider
50211990	Manpower Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Jul-24	Corporate Budget	10,800,100.00	10,800,100.00	-	Quarterly renewal of Contract of JO Service Provider
50211990	Manpower Services	RO2	NO	Direct Contracting	N/A	N/A	N/A	Oct-24	Corporate Budget	10,800,100.00	10,800,100.00	-	Quarterly renewal of Contract of JO Service Provider
50213050-01	Repair & Maintenance of Office Equipment	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	200,000.00	200,000.00	-	Quarterly maintenance of aircon units and other equipments including parts for replacement
50213060	Repair and Maintenance of Motor Vehicle	RO2	NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	397,000.00	397,000.00	-	Preventive Maintenance of (4) units 4-wheel vehicles
50213060-02	Repair and Maintenance of IT Equipment and Peripherals	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	Maintenance & Repair of various IT Equipment
50213040	Repair and Maintenance of Office Building	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	Repair of ceiling and flooring of office building
50213040	Land and land improvement - repair and repainting of perimeter fence and gates	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	Repair and repainting of perimeter fence and gates
50213070	Repair & Maintenance of Furniture & Fixtures	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	Installation of brace for conference table
50213210	Repair and maintenance of semi-expendable items/leased assets	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	360,000.00	360,000.00	-	Maintenance & Repair of various semi-expendable items/leased assets
10605020	Aircon, Split Type, 2HP	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	120,000.00	-	120,000.00	For PEO
10605020	Aircon, Floor Mounted, 3TR	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	300,000.00	-	300,000.00	For PEO
10605020	Supply & Delivery of Generator Set	RO2	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	3,500,000.00	-	3,500,000.00	GenSet
10405020	Supply & Delivery of Emergency Lights	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	For RO & PEO
10405020	Electric Fan - Stand /wall fan	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	45,500.00	45,500.00	-	For use of clients
10605030	Camera	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	80,000.00	80,000.00	-	For use during marketing caravan and various occasions
10605030	Supply and delivery of Desktop Computer	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	1,125,000.00	-	1,125,000.00	Desktop Computer
10605030	Supply and delivery of Laptop	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	375,000.00	-	375,000.00	Laptop Computer
10405020	Supply & Delivery of AVR	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	44,000.00	44,000.00	-	AVR (Single user)
10605020	Biometric	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	58,500.00	58,500.00	-	Replacement of biometric used at PEOs
10405020	Supply & Delivery of CPU	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	39,000.00	39,000.00	-	CPU
10405020	Supply and delivery of External Hard Drive, 1TB	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	24,500.00	24,500.00	-	Replacement of old units
10405020	Supply and delivery of Printers	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	218,750.00	218,750.00	-	Replacement of old units
10405020	Supply & Delivery of ICT Parts - RAM	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	7,500.00	7,500.00	-	Upgrade of CPU unit
10405020	Supply & Delivery of ICT Parts - SSD	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	31,500.00	31,500.00	-	Upgrade of CPU unit
10405020	Supply and delivery of Smart TV	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	For RO use
10605030	Supply and delivery of UPS (Single User)	RO2	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	64,000.00	64,000.00	-	Replacement of old and worn out units

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Supply and delivery of Filing Cabinets	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	62,500.00	62,500.00	-	For RO & PEO use
10605020	Supply and delivery of Foldable Table	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	Additional units for use of clients
10607010	Supply and delivery of Staff Chair	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	52,500.00	52,500.00	-	Replacement of old and worn out units
10605020	Supply and delivery of Clerical Table	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	67,500.00	67,500.00	-	For RO use
10605020	Supply and delivery of Visitors Chair	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	25,000.00	25,000.00	-	Additional units for use of clients
10602990	Concreting of pathway and parking area	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	-	100,000.00	Concreting of western and northern wing pathway/perimeter of parking area
10602990	Landscaping of perimeter fence	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	-	100,000.00	Landscaping of northern wing of building and perimeter fence
10604010	Construction of Storeroom	RO2	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	1,000,000.00	-	1,000,000.00	For storage of dormant records/documents
10604010	Construction of Covered Parking area	RO2	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	200,000.00	-	200,000.00	Parking Area
10604010	Installation of accordion door	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	-	100,000.00	Installation of accordion door at the PCIC Bldg main entrance
10604010	Modular partition	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	1,000,000.00	-	1,000,000.00	For additional modular partition
50211020	Auditing Services - COA	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Cost is charged by HO every year end.
50215020	Fidelity Bond Premium	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Renewal of fidelity bond of accountable employees
50201010	Plane Tickets	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Chargeable to travel fund deposit
10402050	Motor/Building Insurance	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	Renewal of insurance of government vehicles
10402990	Motor Registration	RO2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Renewal of registration of government vehicles
10405020	Supply of Helmet	RO2	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	52,500.00	52,500.00	-	For fieldmen
50203010	Contingency Procurement	RO2	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	Procurement of various contingency supplies
										66,686,150.00	58,766,150.00	7,920,000.00	

PCIC - Regional Office No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Purchase of Common-Use office supplies & equipment	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,393,645.43	4,393,645.43	-	Various Common Use Office Supplies based on APP-CSE 2023 Part 1
50203010	Purchase of Common-Use office supplies & equipment	RO3	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	3,388,972.40	1,408,972.40	1,980,000.00	Various Common Use Office Supplies based on APP-CSE 2023 Part 2 - Items not available at PS-DBM but are regularly purchase for other sources
50203010	Purchase of Common-Use office supplies & equipment	RO3	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	1,929,642.00	1,572,142.00	357,500.00	Various Common Use Office Supplies based on APP-CSE 2023 Part 2 - Items not available at PS-DBM but are regularly purchase for other sources
50203090	Supply of Fuel Oil and Lubricants	RO3	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	Continuous contract with diesel & gasoline provider/retailer
50204010	Drinking Water Supply	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	25,000.00	25,000.00	-	Purified Drinking Water

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Water Supply	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Water Supply consumption of PCIC source from Primewater Infrastructure Corporation
50204020	Electric/Power Supply	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,032,000.00	1,032,000.00	-	Power Supply consumption of PCIC source from SPELAPCO
50205010	Postage and Courier Services	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	Express Courier Service/Post Office
50205020-02	Telephone Lines	RO3	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,300.00	20,300.00	-	Telephone Lines
50205030	Internet Lines - DSL	RO3	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	Corporate Budget	400,000.00	400,000.00	-	Internet Connection
50299010	Anniversary Souvenir	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	140,000.00	140,000.00	-	Items to be distributed to PCIC RO3 Employees
50299010	Plaque for Service Awardees	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Service Awardees
50299010	Corporate Giveaways	RO3	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	300,000.00	300,000.00	-	Various items to be distributed to PCIC RO3 Farmers and Agricultural Stakeholders
50299010	Corporate Giveaways	RO3	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	20,000.00	20,000.00	-	Various items to be distributed to PCIC RO3 Personnel and Employees
50299050	Office Space	RO3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	Corporate Budget	2,198,302.00	2,198,302.00	-	Lease of Office Space - Regional Office, New Building
50299050	Office Space	RO3	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	108,000.00	108,000.00	-	Lease of Office Space - PEO, Zambales
50215010	Rental of Photocopying Machine	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	600,000.00	600,000.00	-	Photocopying machine rental
50215010	Van Rental	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	90,000.00	90,000.00	-	3 units - Van Rental @15,000.00 each
50215010	Catering Services	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Catering services for various trainings
50202010	Coffee Servings	RO3	NO	Shopping	as needed	as needed	as needed	as needed	Corporate Budget	48,000.00	48,000.00	-	Coffee Servings
50202010	Training / Workshop 1	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	Venue
50202010	Training / Workshop 2	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	Venue
50202010	Training / Workshop 3	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	350,000.00	350,000.00	-	Venue
50202010	Training / Workshop 4	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	85,000.00	85,000.00	-	Venue
50202010	Training / Workshop 5	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	85,000.00	85,000.00	-	Venue
50202010	Training / Workshop 6	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	85,000.00	85,000.00	-	Venue
50202010	Training / Workshop 7	RO3	NO	NP-53.10 Lease of Real Property and Venue	as needed	as needed	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	Venue
50212030	Security Services	RO3	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	612,000.00	612,000.00	-	Security Services
50212030	Guest Speaker Services	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	Guest Speaker / Consultant
50213050-01	Aircon Maintenance	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Preventive Maintenance of A/C Units; Quarterly Cleaning
50213050-01	Repair & Maintenance of Office Equipment	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	82,000.00	82,000.00	-	Repair & Maintenance of Various Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	350,000.00	350,000.00	-	Preventive Maintenance of Motor Vehicles

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	98,000.00	98,000.00	-	Repair & Maintenance of Various IT Equipment
50213050-02	Repair and Maintenance of Furniture & Fixtures	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	Repair & Maintenance of Various Furniture & Fixtures
10604010	Labor & Materials for the Construction of office including carpentry, painting, office maintenance	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	500,000.00	-	500,000.00	Constructio of new office
10405020	Installation of CCTV and some program for the new office	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	400,000.00	-	400,000.00	Installation of CCTV and some program for the new office
50215020	Fidelity Bond Premium	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Renewal of fidelity bond of accountable employees
10402050	Motor/Building/PPE Insurance	RO3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	37,200.00	37,200.00	-	Renewal of insurance of government vehicles & PPE
10405020	RFID Load	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	Easytrip and Autosweep Load
10607010	Smartphone	RO3	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	2 units Cellular Phone
50201010	Plane Tickets	RO3	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	Corporate Budget	80,000.00	80,000.00	-	Plane Tickets

18,938,061.83 15,700,561.83 3,237,500.00

PCIC - Regional Office No. 3A

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010	Various Common office supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	Various Common Use Office Supplies to be procured on quarterly basis
50204020	Various Electrical Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	Various Electrical Supplies on a per request basis
50203990	Various Common use Office Devices	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	Various Common Use Office Devices to be procured on quartely basis
50299990	Various Janitorial Supplies	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00	-	Various Janitorial Supplies to be procured on quarterly basis
10404010	Common-use Office Supplies	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Various office supplies and consumable not available at PS-DBM to be procured on a per request basis
50299990	Various Electrical Supplies	RO3A	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Various Electrical Supplies not available at PS-DBM to abe procured as need arises
50299990	Common office devices and equipment	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	420,000.00	420,000.00	-	Various office devices and equipment not available at PS-DBM to be procured as need arises
50299990	Various Janitorial Supplies	RO3A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	117,078.00	117,078.00	-	Various Janitorial Supplies not available at PS-DBM to be procured as need arises
50203090	Supply of Fuel Oil and Lubricants	RO3A	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Fuel Oil & Lubricants
50204010	Drinking Water Supply	RO3A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Purified Drinking Water
50204010	Water Supply	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	Water Supply by Prime Water
50204020	Electric/Power Supply	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	Power Supply Consumption - CELCOR
50205010	Postage and Courier Services	RO3A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	Express Courier Service

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone Lines - Landline	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	Telephone Lines - PLDT
50205030	Internet Lines	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Internet Connection
50299010	Corporate Giveaways	R03A	NO	NP-53.9 - Small Value Procurement	Oct-24	Nov-24	Nov-24	Nov-24	Corporate Budget	200,000.00	200,000.00	-	Christmas Corporate Giveaways
10404030	Printing and Delivery of PCIC Letterhead	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Printing of Letterhead, Full color logo
10404020	Supply and Delivery of Stock Card	R03A	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Stock Card - General Form #18
10404020	Supply and Delivery of Property Card	R03A	NO	NP-53.5 Agency-to-Agency	N/A	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Property Card - Appendix 69
50299050	Lease of Office Space	R03A	NO	Direct Contracting	N/A	N/A	N/A	Jan-23	Corporate Budget	500,000.00	500,000.00	-	Office space rental to National Food Authority/Phil. Deposit Insurance Corp(PDIC) R. Guinto & PEO San Jose
50299070	Newspaper Subscription	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	Various Newspaper
50299030	Representation for various clients/guests	R03A	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Various representation/expenses during meetings
50212020	Janitorial Services	R03A	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	230,000.00	230,000.00	-	Janitorial Services - Job Order Contract Personnel
50212020	Security Services	R03A	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	450,000.00	450,000.00	-	Security Services
50213050-01	Aircon Maintenance	R03A	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	100,000.00	100,000.00	-	Preventive Maintenance of A/C Units
50299990	Pest Control Services	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Eradication of crawling and flying insects
50213050-01	Repair & Maintenance of Office Equipment	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance of Various Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Repair & Maintenance of Various Motor Vehicles
50213060	Motor Vehicle Tires	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Vehicle Tires, Various Sizes
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance of Various IT Equipment
10605020	Aircon, Window Type	R03A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	200,000.00	-	200,000.00	Replacement of unit of ORM & PEO Baler
10605030	Desktop Computer	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	-	600,000.00	Desktop Computer for encoders use
10605030	Laptop	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Laptop Computer for PEO Baler
10605030	Printer	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Printer for encoders use
10607010	Chair - Stackable	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Chair - Stackable, for office use
10607010	Chair - Conference	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Chair - Conference, for meetings and seminars
10607010	Filing Cabinet, 4-Drawers	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Filing Cabinet
10607010	Filing Cabinet, Open Shelves	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	84,000.00	84,000.00	-	Open Shelves
50213090	Repairs & Maintenance - Leasehold Improvements	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Labor & Materials for Leasehold Repair & Maintenance
50213090	Renovation of comfort room and kitchen	R03A	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	-	300,000.00	Labor & Materials for the renovation of comfort room and kitchen

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Fidelity Bond Premium	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	Fidelity Bond
50215030	Insurance of PPEs	RO3A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	PPE Insurance
50201010	Van/Coaster Rental	RO3A	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Rental of Vehicles
										8,651,078.00	7,371,078.00	1,280,000.00	

PCIC - Regional Office No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, April, July, October	January, April, July, October	Corporate Budget	1,430,939.19	1,430,939.19	-	Common-use office supplies to be procured on quarterly basis
50299990	Common Electric Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	13,971.60	13,971.60	-	Electrical Supplies to be procured on quarterly basis
10405020	Common Use Office Devices	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	1,229,814.76	1,229,814.76	-	Office Devices to be procured on quarterly basis
50299990	Common Janitorial Supplies	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	148,346.89	148,346.89	-	Janitorial Supplies to be procured on quarterly basis
50299990	Common Electric Supplies	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common Office Supplies	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,809,154.00	1,809,154.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis
50203010	COVID 19 Supplies Response Items	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Various Covid 19 Response Items not available at PS-DBM to be procured on a per request basis
10405020	Common Office Devices & Equipment	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Various office devices & Equipment not available at PS-DBM to be procured on a per request basis
50299990	Janitorial Supplies	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured on a per request basis
50203090	Fuel Oil and Lubricants	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	1,200,000.00	1,200,000.00	-	Direct retail purchase
50204010	Drinking Water Supply	RO IV	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Drinking water for PCIC RO IV Employees & Guests
50204010	Water Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	72,000.00	-	Water Supply Consumption of PCIC RO IV / PEOs
50204020	Electric/Power Supply	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,260,000.00	1,260,000.00	-	Power Supply Consumption of PCIC RO IV / PEOs
50205010	Postage and Courier Services	RO IV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Express courier service
50205020-02	Telephone - Landline	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	780,000.00	780,000.00	-	Landline service-PCIC RO IV/ PEOs
50205030	Internet Lines - DSL	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00	-	Internet Services-PCIC RO IV/PEOs
50205020-01	Telephone - Mobile	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Call allowances- Field officers/CODs/ORM/PEOs
50299010	Anniversary Souvenir	RO IV	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	180,000.00	180,000.00	-	Giveaways during PCIC Anniversary to PCIC employees and clients
50299010	Radio Advertisement	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Marketing activities
50299010	Various items for caravan	RO IV	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Nov-24	Nov-24	Corporate Budget	180,000.00	180,000.00	-	Various items to be distributed to RO4 clients and partners

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Corporate Giveaways	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Women's Month Celebration Token and Giveaways
10404020	Printing of MSD Forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	670,565.00	670,565.00	-	Application Forms
10404020	Printing of CAD Forms	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	762,375.00	762,375.00	-	Claims Adjustment Forms
50299050	Office Space	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3,600,000.00	3,600,000.00	-	Office Space Rental of RO IV and Ten (10) PEOs
50202010	Catering Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Catering services for various trainings/meetings.
50202010	Training Venue	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	530,000.00	530,000.00	-	Development Program for PCIC Employees
50202010	Training Venue	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	565,000.00	565,000.00	-	Development Program for PCIC Employees
50202010	Training Venue	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Development Program for PCIC Employees
50202010	Training Venue	RO IV	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Development Program for PCIC Employees
50212020	Janitorial Services	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	324,000.00	324,000.00	-	Under Job Order Contract
50212030	Security Services	RO IV	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	864,311.72	864,311.72	-	Security Services
50211990	Manpower Services	RO IV	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,581,859.00	35,581,859.00	-	Under Job Order Contract
50213050-01	Aircon Maintenance	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	95,800.00	95,800.00	-	Quarterly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050-01	Pest Control Services	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Annual Pest Control
50213050-01	Repair & Maintenance of Office Equipment	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	227,325.00	227,325.00	-	Preventive Maintenance of various office equipment and semi-expendable equipment
50213060	Repair and Maintenance of Motor Vehicle (As Needed)	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	662,100.00	662,100.00	-	Preventive Maintenance of 11-Motor Vehicle
50213060	Motor Vehicle Tires	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	179,300.00	179,300.00	-	Various sizes for 11-Motor Vehicles
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Maintenance & Repair of various IT Equipment
10605020	Aircon, Split Type, 2 HP	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	275,000.00	-	275,000.00	5 unit @P55,000.00 w/ Installation
10605020	Aircon, Floor Mounted	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	-	110,000.00	1 unit w/ Installation
10605020	Camera - DLSR	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	For marketing activities
10605020	Television - LED	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	4 units @P25,000.00 for PEO use
10605030	Amplifier	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	1 unit for RO use
10605030	Portable Speaker	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	5 units @P8,000.00 for RO/PEO use
10605030	Wireless Microphone	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	2 units @P2,500.00 for RO use
10605030	Water Dispenser	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	2 units @P10,000.00 for PEO use
10605030	Multi Function Printer	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	207,920.00	207,920.00	-	16 units @P12,995.00 each which shall be purchase on a per request basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Uninterruptible Power Supply	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00	-	10 units @P6500 each for PEO use
10605030	Document Scanner	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	-	50,000.00	1 unit for COA use
10607010	Steel Filing Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	147,000.00	147,000.00	-	15 units @P9,800.00 each which shall be purchase on a per request basis
10607010	Office Chair	RO IV	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	213,500.00	213,500.00	-	61 units @P3,500.00 each
10607010	Mobile Cabinet	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	20 units @P4,000.00 each which shall be purchase on a per request basis
10607010	Office Table	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	97,860.00	97,860.00	-	14 units @P6,990.00 each which shall be purchase on a per request basis
10607010	Executive Chair	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	29,850.00	29,850.00	-	3 units @P9,950.00 each which shall be purchase on a per request basis
10607010	Steel Rack	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	78,000.00	78,000.00	-	10 units @P7,800.00 each which shall be purchase on a per request basis
10609020	Renovation of Additional Office Space/ PEOs	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
10609020	Electrical Wirings and Works for Office Space/ PEOs	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	135,000.00	-	135,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
10609020	Modular Partition & Tables - Additional Office space	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	-	600,000.00	For PEOs use
50211020	Auditing Services - COA	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,255,000.00	1,255,000.00	-	COA Auditing Services
50215020	Fidelity Bond Premium	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	66,453.00	66,453.00	-	Fidelity Bond
50215030	Insurance of PPE's & Motor Vehicle	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	85,092.00	85,092.00	-	Insurance of PPE & Motor Vehicles
50201010	Plane Tickets	RO IV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	240,000.00	240,000.00	-	Travelling Expenses
50201010	Coaster / Van Rental	RO IV	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	For Training of PCIC RO IV employees

58,277,137.16 56,937,137.16 1,340,000.00

PCIC - Regional Office No. 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Electric Supplies	RO5	NO	NP-53.5 Agency-to-Agency	As Needed	As needed	As needed	As needed	Corporate Budget	2,152.70	2,152.70	-	Electrical Supplies
10404010	Common Office Supplies	RO5	NO	NP-53.5 Agency-to-Agency	As Needed	As needed	As needed	As needed	Corporate Budget	1,393,596.52	1,393,596.52	-	Various Office Supplies
5029990	Common Janitorial Supplies	RO5	NO	NP-53.5 Agency-to-Agency	As Needed	As needed	As needed	As needed	Corporate Budget	160,421.96	160,421.96	-	Various Janitorial Supplies
10602050	Common Office Equipment	RO5	NO	NP-53.5 Agency-to-Agency	As Needed	As needed	As needed	As needed	Corporate Budget	635,661.52	635,661.52	-	Common Office Equipment
50213090	Electric Equipment & Electric Supplies	RO5	NO	Shopping	As Needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Electrical Equipment & Supplies
50213090	Lighting Fixture and Accessories	RO5	NO	Shopping	As Needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Lighting Fixtures and Accessories

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10602050	Aircon - Split Type - 2.5 HP	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	69,300.00	-	69,300.00	Aircon-Split Type 2.5HP
10602050	Aircon - Window Type - 2.5 HP	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	51,096.00	-	51,096.00	Aircon - Window Type 2HP
10602050	Aircon - Package Type - 3TR	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	102,000.00	-	102,000.00	Aircon - Floor Mounted 3TR
10602050	Camera - CCTV	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	CCTV
10402050	Electric Fan - (Stand)	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	6,000.00	6,000.00	-	Electric Stand Fan
10402050	Microphone	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	3,000.00	3,000.00	-	Microphone
10602050	Sound System	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Sound System
10404020	A4 Bond Paper with PCIC Letter	ROS	NO	Shopping	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	PCIC Letterhead
10404020	PCIC High Value Insurance Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Rice Crop Insurance Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Crop Insurance for Corn Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Loan Payment Protection Plan Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Agricultural Producers Protection Plan Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Livestock Insurance Program Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Accidental and Dismemberment Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC General Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC HVCC Brochures	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	Non Crop Insurance Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC APCP Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC RSBSA Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10404020	PCIC Sikat Saka Brochure	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Brochure
10607010	Cabinet - Steel with Safe	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Steel Filing Cabinet
10406010	Clerical Table	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	Clerical Table
10406010	Chairs (Clerical)	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	140,000.00	140,000.00	-	Clerical Chairs
10406010	Chairs - Monobloc w/o armrest	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Monobloc Chairs
10406010	Table Computer	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Computer Table
10406010	Wooden Cabinet	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,000.00	25,000.00	-	Wooden Cabinet

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10406010	Visitors Chair	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	30,000.00	30,000.00	-	Visitors Chair
10406010	Folding Table	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	25,000.00	25,000.00	-	Folding Table
10605030	Desktop Computer	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	840,000.00	-	840,000.00	Desktop Computer
50203210	Printer	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Printer
10605030	Anti Virus	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Anti-virus
10605030	MS Office	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	MS Office
50203010	External Hard drive	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	External Hard Drive
50203210	Computer CPU	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	CPU
50203210	UPS	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	UPS
50203210	UPS Battery	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	UPS Battery
10609020	Leasehold Improvements of PEOs/Ros	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Labor & Materials for the Improvements of PEOs/Ros
50203090	Fuel, Oil & Lubrication Expenses	ROS	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	520,000.00	520,000.00	-	Direct Retail , Fuel Oil & Lubricants
10609020	Renovation/Expansion of the Regional Office	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Labor & Materials for the Expansion of RO
50299050	Rent Expenses	ROS	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As needed	As needed	As needed	Corporate Budget	2,376,000.00	2,376,000.00	-	Office Space Rental
50204010	Water Expenses	ROS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Supply
50204020	Electricity Expenses	ROS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	786,000.00	786,000.00	-	Electricity
50205020-02	Telephone Expenses - Landline	ROS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Telephone Lines
50205020-01	Telephone Expenses - Mobile	ROS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile Phone Lines
50205030	Internet Expenses	ROS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00	-	Internet Connection
50212020	Janitorial Expenses	ROS	NO	Direct Contracting	N/A	As needed	As needed	As needed	Corporate Budget	385,200.00	385,200.00	-	Janitorial Services
50212030	Security Expenses	ROS	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	813,035.00	813,035.00	-	Security Services
50205010	Postage and Delivery	ROS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	108,000.00	108,000.00	-	Postage and Delivery
50215030	Insurance Expenses	ROS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	94,278.00	94,278.00	-	Insurance of PFEs and Motor Vehicles
50299070	Subscription Expenses	ROS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	Subscription
50201010	Travelling Expenses - Local	ROS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,742,800.00	5,742,800.00	-	Air Fare & others
50202010	Training and Seminar (Inc. GAD)	ROS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,742,400.00	2,742,400.00	-	Various Items
50299990	Cultural and Athletic Expenses	ROS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Various Items

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50202010	Gender Development Expenses	RO5	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	650,000.00	-	Various Items
50299010	Promotional and Marketing Expenses	RO5	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Promotional and Marketing Materials
50299010	Cable, Satellite, Telegraph & Rad	RO5	NO	Shopping	N/A	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Cable, Satellite, Telegraph & Radio Expenses
50211020	Auditing Services	RO5	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	930,000.00	930,000.00	-	Auditing Services
50211990	Other Contractual Services	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000,000.00	25,000,000.00	-	Other Contractual Services - Job Orders
50215020	Fidelity Bond Premium	RO5	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	16,958.00	16,958.00	-	Fidelity Bond
50213060	Repair and Maintenance Transportation	RO5	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	164,000.00	164,000.00	-	Repair & Maintenance of Motor Vehicles
50213050-01	Repair and Maintenance Office Equipment	RO5	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	130,500.00	130,500.00	-	Repair and Maintenance of Office' Equipment
50213050-02	Repair and Maintenance IT Equipment	RO5	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	47,000.00	47,000.00	-	Repair and Maintenance of IT Equipment
										47,037,999.70	45,975,603.70	1,062,396.00	

PCIC - Regional Office No. 6

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Supply and Delivery of Multimedia Projector	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Multimedia Projector
50203210	Supply and Delivery of Air Conditioning Unit, Window Type	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Airconditioning unit, window type
50203210	Supply and Delivery of Document Scanner	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	Document Scanner
50203210	Supply and Delivery of Water Compressor	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Water Compressor
50203210	Supply and Delivery of Vacuum Cleaner	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Vacuum Cleaner
50203210	Supply and Delivery of Water Pump	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	Water Pump
50203210	Supply and Delivery of Biometric Machine	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Biometric
50203220	Supply and Delivery of Monobloc Chair, White	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	16,000.00	16,000.00	-	Monobloc Chair, White
50203220	Supply and Delivery of Monobloc Chair, White 6	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Monobloc Chair, White 6
50203220	Supply and Delivery of Steel Filing Cabinet	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	-	Steel Filing Cabinet
50203220	Supply and Delivery of Computer Table	RO6	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Computer Table
50203220	Supply and Delivery of Clerical Chair	RO6	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	360,000.00	360,000.00	-	Clerical Chair
50203220	Supply and Delivery of Clerical Table	RO6	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	150,000.00	150,000.00	-	Clerical Table

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50203220	Supply and Delivery of Steel Rack	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Steel Rack
50203220	Labor & materials for the fabrication of open shelves cabinets	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Fabrication of open shelves cabinets
10605030	Supply and Delivery of Printer, Dot Matrix	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	-	PRINTER, impact, dot matrix, 24 pins, 136 columns
10605030	Supply and Delivery of Printer, Monochrome	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	180,000.00	180,000.00	-	PRINTER, laser, monochrome
10605030	Supply and Delivery of Inkjet Printer	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	PRINTER, inkjet, 3-in-1
50203220	Supply and Delivery of Executive Chair	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Executive Chair
10605030	Supply and Delivery of Electric Fan, Ceiling Mounted, Orbit Type	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Electric Fan, Ceiling Mount, Orbit Type
10605030	Supply and Delivery of Electric Fan, Industrial, Ground Type	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Electric Fan, Industrial, Ground Type
10605030	Supply and Delivery of Electric Fan, Stand Type	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,000.00	24,000.00	-	Electric Fan, Stand Type
10605030	Supply and Delivery of Electric Fan, Wall Mount	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	54,000.00	54,000.00	-	Electric Fan, Wall Mount
50299990	Supply and Delivery of Water Dispenser	R06	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	90,000.00	90,000.00	-	Water Dispenser
50299990	Supply and Delivery of Speakers	R06	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	160,000.00	160,000.00	-	Speakers
50299990	Supply and Delivery of Computer Monitor	R06	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	50,000.00	50,000.00	-	Computer Monitor
10605030	Supply and Delivery of Desktop Computers	R06	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	700,000.00	-	700,000.00	Desktop Computers
10605020	Supply and Delivery of Air Conditioning Unit, Floor Mounted	R06	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	450,000.00	-	450,000.00	Airconditioning unit, floor mounted
10605020	Supply and Delivery of Air Conditioning Unit, Wall Mounted 2HP	R06	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	240,000.00	-	240,000.00	Airconditioning unit, wall mounted
10605020	Supply and Delivery of Transformer 75kVA	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Transformer 75KVA
50203010	Supply of Fuel Oil and Lubricants	R06	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	2,035,200.00	2,035,200.00	-	Fuel Oil and Lubricants
50213090	Supply, Delivery & Installation of Modular Partitions and Tables	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	-	1,000,000.00	Office Space Improvement
50299050	Lease of Office Space	R06	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	4,926,800.00	4,926,800.00	-	Office Space Rental
50204010	Water Supply	R06	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	86,400.00	86,400.00	-	Water Supply Consumption of PCIC H.O.
50204020	Electric/Power Supply	R06	NO	Direct Contracting	As needed	As needed	As needed	As needed	Corporate Budget	1,590,000.00	1,590,000.00	-	Power Supply Consumption of PCIC H.O.
50202010	Training Venue and Materials	R06	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	3,397,800.00	3,397,800.00	-	Training Expenses
50299010	Various materials for promotional & marketing	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,917,750.00	1,917,750.00	-	Various materials for marketing
50299990	Various materials for Cultural and Athletic	R06	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic
50205010	Postage and Courier Services	R06	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	194,400.00	194,400.00	-	Express courier service / Delivery Services

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone Lines - Landline	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,036.00	45,036.00	-	Landline service
50205030	Internet Lines Subscription	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	898,548.00	898,548.00	-	Internet Services
50205020-01	Mobile Phone Lines	R06	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile Phone Expenses
50211020	Auditing Services - COA	R06	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,380,000.00	1,380,000.00	-	COA Auditing Services
										21,845,534.00	19,305,534.00	2,540,000.00	

PCIC - Regional Office No. 7

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	R07	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	728,002.50	728,002.50	-	Office Supplies - 1st Quarter
50203010	Common Use Office Supplies	R07	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	728,002.50	728,002.50	-	Office Supplies - 2nd Quarter
50203010	Common Use Office Supplies	R07	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	728,002.50	728,002.50	-	Office Supplies - 3rd Quarter
50203010	Common Use Office Supplies	R07	NO	Shopping	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	728,002.50	728,002.50	-	Office Supplies - 4th Quarter
50203010	Purchase of Printer Consummables(inks and toners)	R07	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	776,200.00	776,200.00	-	Printer Consumables - 1st Quarter
50203010	Purchase of Printer Consummables(inks and toners)	R07	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	776,200.00	776,200.00	-	Printer Consumables - 2nd Quarter
50203010	Purchase of Printer Consummables(inks and toners)	R07	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	776,200.00	776,200.00	-	Printer Consumables - 3rd Quarter
50203010	Purchase of Printer Consummables(inks and toners)	R07	NO	Shopping	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	776,200.00	776,200.00	-	Printer Consumables - 4th Quarter
50203990	Supplies and Materials-Common Office Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	-	Common Office Supplies to be procured as need arises
50203010	Supplies and Materials-Common Office Devices & Equipment	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	650,000.00	-	Common Office Devices and Equipment to be procured as need arises
50204990	Supplies and Materials-Janitorial Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Various Janitorial Supplies not available at PS-DBM to be procured as need arises
50203990	Emergency and Other Mitigation Supplies	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	593,900.00	593,900.00	-	Various supplies for RO & PEOs
50203990	Supplies for Medicine Kit	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	Medicine supplies for RO & PEOs - Emergency use
50203990	Carpentry/Painting/Office Maintenance Materials	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured as need arises
50203090	Supply of Fuel Oil and Lubricants	R07	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	768,000.00	768,000.00	-	Fuel Oil & Lubricants to be procured direct retail
50204010	Utilities-Drinking Water Supply	R07	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Drinking water for PCIC RO employees/guests and visitors.
50204010	Utilities-Water Supply	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Supply Consumption of PCIC - PEOs

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020	Utilities-Electric/Power Supply	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,740,000.00	1,740,000.00	-	Power Supply Consumption of PCIC Regional office & PEOs
50205010	Communication-Postage and Courier Services	R07	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	246,000.00	246,000.00	-	Express courier service including freight & handling
50205020-02	Communication-Telephone Lines	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	PLDT/ INNOVE COMM. INC.
50205030	Communication-Internet Lines - FIBER	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,190,000.00	1,190,000.00	-	PLDT and Globe
50205020-01	Communication-Mobile Phone Lines	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	Text Blast - Smart
50205040	Communication-Cable	R07	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	CIGNAL
50299010	Advertising-Corporate Giveaways	R07	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	Corporate Budget	429,000.00	429,000.00	-	Give-aways for Christmas
50299010	Advertising-Marketing and Claims Activities	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	565,600.00	565,600.00	-	For marketing and claims activities
50299050	Rental-Office Space	R07	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	6,481,200.00	6,481,200.00	-	Office rental for RO & Extension Offices
50299070	Subscription-Newspaper	R07	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	Various newspaper
50299030	Representation-Catering Services	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	Catering services for various meetings. To be procured per scheduled activity
50299010	Lease of Venue-Training / Workshop 1	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	1,989,510.00	1,989,510.00	-	Various Orientation/Reorientation of IUs and IAs and partner agencies
50202010	Lease of Venue-Training / Workshop 2	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	165,000.00	165,000.00	-	GAD seminar on the role of PCIC women in pror. Implementation
50202010	Lease of Venue-Training / Workshop 3	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	GAD seminar on women empowerment for women farmers
50202010	Lease of Venue-Training / Workshop 4	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	290,400.00	290,400.00	-	GAD seminar for PCIC employees and JOs - GST & related seminars
50202010	Lease of Venue-Training / Workshop 5	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	22,800.00	22,800.00	-	Buyers Training
50299990-01	Lease of Venue-Training / Workshop 6	R07	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	491,400.00	491,400.00	-	Work attitudes and value enhancement training / CSR
50299010	Various supplies for Cultural and Athletic Activities	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic Materials
50213050-01	Repairs and Maintenance-Pest Control Preventive Maintenance	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	Eradication of crawling and flying insects;
50213050-01	Repairs and Maintenance-Office Equipment	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	129,560.00	129,560.00	-	Preventive Maintenance of various office equipment
50213060	Repairs and Maintenance-Motor Vehicle (As Needed)	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	545,460.00	545,460.00	-	Preventive Maintenance of 10-Motor Vehicle
50213050-02	Repairs and Maintenance-IT Equipment and Peripherals	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	95,200.00	95,200.00	-	Maintenance & Repair of various IT Equipment
50213070	Repairs and Maintenance-Furnitures & Fixtures	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	Maintenance & Repair of various Furnitures / fixtures
50213090	Repairs and Maintenance-Leasehold Improvements	R07	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	Repair/improvement of leased office spaces - RO and the PEOs
10405020	Fire Extinguisher Refilling	R07	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	52,500.00	52,500.00	-	For RO & PEO use
10605020	Supply and Delivery of Electric Fan	R07	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Corporate Budget	24,000.00	24,000.00	-	3 units for the Regional Office and PEO
10605020	Supply and Delivery of Refrigerator	R07	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	25,000.00	25,000.00	-	1 unit for Conference Room

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Supply and Delivery of Sound System	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	40,000.00	40,000.00	-	1 set for the Regional Office
10605020	Supply and Delivery of Rice Cooker	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	8,000.00	8,000.00	-	1 unit for training purposes
10605030	IT Equipment-Desktop Computer w/ Accessories	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	480,000.00	-	480,000.00	8 units @P60,000.00 each which shall be purchased on a per request basis.
10605030	IT Equipment-Laptop	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	225,000.00	-	225,000.00	3 units @P75,000.00 each which shall be purchased on a per request basis.
10605030	Multimedia Projector	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	75,700.00	-	75,700.00	1 unit @P75,700 each which shall be purchased on a per request basis.
10605030	Supply and Delivery of Scanner, Heavy Duty	RO7	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	Apr-24	Apr-24	Corporate Budget	51,000.00	-	51,000.00	1 unit @P51,000 each which shall be purchased on a per request basis.
10605030	IT Equipment-Printer	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	525,000.00	525,000.00	-	15 units @P35,000.00 each for RO and PEOs which shall be purchase on a per request basis
10605030	IT Equipment-Printer for Continuous Forms and Checks	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	40,000.00	40,000.00	-	2 units @P20,000.00 each for RO and PEOs which shall be purchase on a per request basis
10405030	IT Equipment-External Hard Drive, 5TB	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	24,000.00	24,000.00	-	3 units for the PEO and RO
10405030	IT Equipment-UPS (Auto Shutdown)	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	150,000.00	150,000.00	-	30 units @ 5,000 each for the PEO and RO
10405030	IT Equipment-USB LAN	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	4,000.00	4,000.00	-	4 units for IT use
10405030	IT Equipment-Switch Hub	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	5,000.00	5,000.00	-	5 units for IT use
10405030	IT Equipment-Switch Hub LAN	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	2,500.00	2,500.00	-	1 unit for IT use
10405030	IT Equipment-LAN Cable and RJ45 Connector	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	15,000.00	15,000.00	-	4 units for IT use
10607010	Furniture & Fixtures-Canopy	RO7	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	Corporate Budget	140,000.00	-	140,000.00	2 units for the PEO
10607010	Furniture & Fixtures-Lateral Filing Cabinet, 4- drawers	RO7	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	Corporate Budget	54,000.00	-	-	6 units @P9,000.00 each which shall be purchase on a per request basis for RO and PEOs
10607010	Furniture & Fixtures-Steel Filing Rack - 5 layers	RO7	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	Corporate Budget	60,000.00	60,000.00	-	10 units @P1,000.00 each which shall be purchase on a per request basis for RO & PEOs
10406010	Furniture & Fixtures-Roller-Up Blinds/Curtains	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	48,000.00	48,000.00	-	To be purchase on request for RO and PEO
10406010	Furniture & Fixtures-Chair - Clerical	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	30,000.00	30,000.00	-	6 units @P5,000.00 as replacement of broken units
10607010	Furniture & Fixtures-Table Conference	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	49,600.00	49,600.00	-	4 units @P12400.00 for conference room
10406010	Furniture & Fixtures-Chair - Executive	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	42,000.00	42,000.00	-	10units @4,200.00 each which shall be purchase on a per request basis
10406010	Furniture & Fixtures-Chair - Visitors	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	28,000.00	28,000.00	-	7units @ 4,000.00 per request & as replacement of broken units
10406010	Furniture & Fixtures-Clerical Table	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	20,000.00	20,000.00	-	4 units @P5000 for PEO & RO
10406010	Furniture & Fixtures-Monobloc Chair	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	18,000.00	18,000.00	-	60 units @P300 for PEO & RO
10406010	Furniture & Fixtures-Collapsible Table	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	4,000.00	4,000.00	-	1 unit for PEO use
50213090	Leasehold and Leasehold Improvement - Electrical and Cable/Internet Rewiring	RO7	NO	NP-53.9 - Small Value Procurement	Jul-24	Aug-24	Aug-24	Aug-24	Corporate Budget	400,000.00	-	400,000.00	For office Renovation for both RO and PEOs
50215020	Fidelity Bond Premium	RO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	For signatories, teller and Ius

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of FFE's	RO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	86,100.00	86,100.00	-	Insurance of motor vehicles
10303010	Plane Tickets	RO7	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	RM and staff official travels to attend meetings , seminars and trainings
50215010	Licenses (MV renewal of registrations)	RO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	Motor vehicle registrations
										26,721,240.00	25,349,540.00	1,371,700.00	

PCIC - Regional Office No. 8

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common Use Office Supplies	RO8	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	Common Use Office Supplies to be procured on quarterly basis
50203990	Common Electric Supplies	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	-	Various electrical supplies not available at PS-DBM to be procured on a per request basis.
50203010	Common office supplies	RO8	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,400,000.00	3,400,000.00	-	Various office supplies and consumables not available at PS-DBM to be procured on a per request basis or quarterly
50203210	Common Office Devices & Equipment	RO8	NO	Shopping	As Needed	As Needed	As Needed	As Needed	Corporate Budget	500,000.00	500,000.00	-	Various office devices & equipment not available at PS-DBM to be procured on a per request basis
50213090	Carpentry/Painting/Office Maintenance Materials	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	-	Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090	Supply of Fuel Oil and Lubricants	RO8	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	443,000.00	443,000.00	-	Supply of Fuel Oil and Lubricants
50204010	Drinking Water Supply	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Drinking Water Supply
50204010	Water Supply	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Water Supply
50204020	Electric/Power supply	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,680,000.00	1,680,000.00	-	Electric/Power supply
50205010	Postage and Courier Services	RO8	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	63,000.00	63,000.00	-	Postage and Courier Services
50205020-02	Telephone Lines	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	324,900.00	324,900.00	-	PLDT/Globe
50205030	Internet Lines	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	448,000.00	448,000.00	-	Smart/Globe
50205020-01	Mobile Phone Lines	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	38,150.00	38,150.00	-	Text Blast - Smart
50299010	Anniversary Souvenir	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	Anniversary Souvenir
50299010	Corporate Giveaways	RO8	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	150,000.00	150,000.00	-	Corporate Giveaways
50299010	PCIC Office Form - Letterhead	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	PCIC Office Form - Letterhead
50299010	Brochure - High Value Insurance	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - High Value Insurance
50299010	Brochure - Rice Crop Insurance	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Rice Crop Insurance
50299010	Brochure - Crop Insurance for Corn	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Crop Insurance for Corn
50299010	Brochure - Loan Payment Protection	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Loan Payment Protection

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Brochure - Agricultural Produce	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Agricultural Producers Protection Plan
50299010	Brochure - Livestock Insurance	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Livestock Insurance Program
50299010	Brochure - Accidental & Dismem	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - Accidental & Dismemberment
50299010	Brochure - General Information	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - General Information
50299010	Brochure - HVCC	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	10,000.00	10,000.00	-	Brochure - HVCC
50299010	Brochure - Non Crop Insurance	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - Non Crop Insurance
50299010	Brochure - APCP	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - APCP
50299010	Brochure - RSBSA	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - RSBSA
50299010	Brochure - Sikat Saka	RO8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	5,000.00	-	Brochure - Sikat Saka
50299050	Office Space	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,639,923.00	3,639,923.00	-	Lease of Office Space
50299070	Newspaper	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Various Newspaper
50202010	Catering Services	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	250,000.00	250,000.00	-	Catering Services to be procured on a per scheduled trainings
50202010	Food, Venue and Materials for training - 1st quarter	RO8	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	525,400.00	525,400.00	-	Food, Venue, and Materials for trainings
50202010	Food, Venue and Materials for training - 2nd quarter	RO8	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	684,500.00	684,500.00	-	Food, Venue, and Materials for trainings
50202010	Food, Venue and Materials for training - 3rd quarter	RO8	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	252,750.00	252,750.00	-	Food, Venue, and Materials for trainings
50202010	Food, Venue and Materials for training - 4th quarter	RO8	NO	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Corporate Budget	377,500.00	377,500.00	-	Food, Venue, and Materials for trainings
50212030	Security Services	RO8	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	Corporate Budget	1,300,000.00	1,300,000.00	-	Security Services
50211990	Manpower Services	RO8	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,482,000.00	45,482,000.00	-	Job Order
50213050-01	Aircon Maintenance	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	Quarterly Cleaning & Maintenance including materials & parts for replacement
50213050-01	Repair & Maintenance of office E	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00	180,000.00	-	Preventive Maintenance of various office equipments
50213060	Repair & Maintenance of Motor V	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	374,000.00	374,000.00	-	Preventive Maintenance of 9-Motor Vehicle
50213060	Motor Vehicle Tires	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	-	Various Sizes for 9-Motor Vehicles
50213050-02	Repair & Maintenance of IT Equipment & Peripherals	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	288,000.00	288,000.00	-	Maintenance & Repair of Various IT Equipment
50203210	Biometric Machine/Bundy Clock	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	24,000.00	-	Finger Scanner
50203210	Electric Fan - Industrial or Stand	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	15,000.00	15,000.00	-	Electric Fan - Industrial or Stand
10605020	SMART Television	RO8	NO	NP-53.9 - Small Value Procurement	As needed	as needed	As needed	As needed	Corporate Budget	44,000.00	44,000.00	-	SMART Television 55"
10605020	Airconditioner 1.5HP, Window Type	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,000.00	34,000.00	-	Air Conditioning Unit, Window Type for ORM

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Airconditioner 3TR Floor Mount	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	304,674.00	-	304,674.00	3 units @P101558 each
10605020	Airconditioner 2HP, Window Type	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	45,000.00	45,000.00	-	Air Conditioning Unit, Window Type
10605020	Risograph Machine	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,000.00		180,000.00	1 unit Risograph Machine for RO
10405080	Supply of labor and materials for the refilling of Fire Extinguishers	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	22,500.00	22,500.00	-	Refilling of Extinguisher
10605030	3-IN-1 Printer Scanner	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	60,000.00	60,000.00	-	6 units @P10,000.00 each for PEO & RO
10605030	Desktop Computer	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	1,080,000.00		1,080,000.00	12 units of desktop PC, shall purchase on per request basis
10605030	Laptop	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	640,000.00	-	640,000.00	8 units laptop each, shall purchase on a per request basis
10605020	Printer, Dot Matrix	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	40,000.00	40,000.00	-	2 units dot matrix printer
10605020	Printer, Inkjet	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	-	2 units @P35,000.00 each - Inkjet
50203990	External Hard Drive, ITB	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000.00	20,000.00	-	External Hard Drive, ITB
50213050-02	UPS (Single User)	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	70,000.00	70,000.00	-	20 units of UPS for RO and PEO's
10406010	Furniture & Fixtures-Roller-Up Blinds/Curtains	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	105,400.00	105,400.00	-	17 pieces @P6,200.00 Roller Blinds
50201010	Coaster / Van Rental	RO8	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	186,000.00	186,000.00	-	Coaster or Bus rental as needed
10604010	Land and Building Acquisition	RO8	NO	Competitive Bidding	For Schedule	For Schedule	For Schedule	For Schedule	Corporate Budget	30,000,000.00	-	30,000,000.00	Labor and Materials for the Construction of Building
10604010	Modular Partition & Tables - Additional Office Space	RO8	NO	Competitive Bidding	For Schedule	For Schedule	For Schedule	For Schedule	Corporate Budget	1,800,000.00		1,800,000.00	Modular Partition & Tables - Additional Office Space
50211020	Auditing Services - COA	RO8	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,944,400.00	1,944,400.00	-	Auditing Services - COA
50215020	Fidelity Bond Premium	RO8	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	223,503.00	223,503.00	-	Fidelity Bond Premium
50201010	Plane Tickets	RO8	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	Plane Tickets
										101,739,600.00	67,734,926.00	34,004,674.00	

PCIC - Regional Office No. 9

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Common-use office supplies	RO9	NO	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	Corporate Budget	4,216,955.00	4,216,955.00	-	Common Use Office Supplies
50203210	Semi-expendable Machinery & Equipment	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,669.31	100,669.31	-	Semi-expendable machinery and equipment
50203010	Semi-expendable Furniture & Fixture	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	963,800.00	963,800.00	-	Common Use Office Supplies
50203010	ICT Cables and Accessories	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	210,000.00	210,000.00	-	CAT6 Ethernet Cable & Cable Duct for the installation of internet lines for the proposed building

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Drinking Water Supply/Water Supply Expense	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	58,200.00	58,200.00	-	supplied by water refilling station
50204020	Electric/Power Supply	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,838,880.00	1,838,880.00	-	electric consumption of RO and PEOs
50205010	Postage and Courier Services	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,100.00	30,100.00	-	Postage / Mailing Expenses
50205020-02	Telephone Lines	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	PLDT/Globe/Smart
50205030	Internet Lines -	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	PLDT/Globe
50205020-01	Mobile Phone Lines	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Globe/Smart
20101060	Office Space	RO9	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,911,040.00	2,911,040.00	-	office rentals RO and 5 PEOs
50299070	Newspaper	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	monthly subscription
50202010	Food, Venue & Accommodation for Trainings / Workshops	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,047,200.00	1,047,200.00	-	Food, Venue, Materials for Trainings & Seminars
50299990-01	Materials for Cultural & Athletic Activities	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	21,000.00	21,000.00	-	Cultural and Athletic
50212020	Security Services	RO9	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Dec-24	Dec-24	Corporate Budget	750,000.00	750,000.00	-	Security Services provider
50212030	Manpower Services	RO9	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	27,182,028.00	27,182,028.00	-	Other Professional Expenses
50205040	Subscription to Cable or Satellite	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	23,800.00	23,800.00	-	Cable, Satellite Expenses
50213050-01	Repair & Maintenance of Office Equipment	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	729,000.00	729,000.00	-	repair and maintenance of office equipment
50213060	Repair and Maintenance of Motor Vehicle	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	522,000.00	522,000.00	-	repair and maintenance of motor vehicle
50299990	Fuel Oil & Lubricant	RO9	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	748,800.00	748,800.00	-	Fuel Oil and Lubricants
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	repair and maintenance of IT Equipment
50213090	Repair and Maintenance of Leasehold Improvement	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	140,000.00	140,000.00	-	repair and maintenance of leased office space
10605020	Aircon, Floor Mounted, 3TR	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,190,000.00	-	1,190,000.00	3 units for the replacement of defective units and 4 units for the proposed office building
10605020	Aircon, Inverter, Split Type	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	170,000.00	-	170,000.00	2 units Aircon @P85000.00
50299010	Promotional & Marketing Materials	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	465,200.00	465,200.00	-	Advertising and Promotional Expenses
10605020	Projector Screen (Motorized)	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	-	60,000.00	Projector Screen for the proposed building
10405030	Projector, WUXGA	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	Projector for the proposed building
50299040	Van or Coaster Rental	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,400.00	50,400.00	-	Transportation expenses
10605030	Desktop Computer	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	650,000.00	-	650,000.00	For the replacement of defective units
10605030	Laptop	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Laptop, Mid-Range for the replacement of defective unit
10605020	Server Rack Enclosure	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Server Rack Enclosure for the proposed building

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10605020	Laser Copier	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	320,000.00	-	320,000.00	4 units @P80,000.00 each
10605020	Audio Conference System	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Audio Conference System for the Proposed Building
10605020	Transformer, 50KVA	RO9	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	1,000,000.00	-	1,000,000.00	Transformer
10599010	Construction of Proposed Office Building	RO9	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	40,000,000.00	-	40,000,000.00	Construction of Proposed Office Building
10602990	Perimeter/Land Fence	RO9	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	-	3,000,000.00	Perimeter/Land Fence
10602990	Landscaping	RO9	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	800,000.00	-	800,000.00	Landscaping for the proposed building
10602990	Site Development Cost	RO9	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	3,000,000.00	-	3,000,000.00	Site Development Cost
10605020	Stainless Water Tank	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	-	120,000.00	Stainless Water Tank for the proposed building
10607010	Conference Table (24 seater) with Chair	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	250,000.00	-	250,000.00	Conference Table (24 seater) with Chair
10605020	Modular Partition & Tables	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Modular Partition & Tables
50211020	Auditing Services - COA	RO9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,047,200.00	2,047,200.00	-	Auditing Services - COA
50215020	Fidelity Bond Premium	RO9	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	36,250.00	36,250.00	-	Fidelity Bond Premium
50215030	Insurance of FFE's	RO9	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	62,400.00	62,400.00	-	Insurance of FFE's
10605020	Back-up Generator Set	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Back-up Generator Set for the proposed building
50299030	Representation	RO9	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	144,500.00	144,500.00	-	Representation
										99,555,022.31	45,405,022.31	54,150,000.00	

PCIC - Regional Office No. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various office supplies for the first quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	329,889.27	329,889.27	-	Various office supplies
50203010	Supply and delivery of various office supplies for the second quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-24	Apr-24	Corporate Budget	311,953.35	311,953.35	-	Various office supplies
50203010	Supply and delivery of various office supplies for the third quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jul-24	Corporate Budget	325,333.23	325,333.23	-	Various office supplies
50203010	Supply and delivery of various office supplies for the fourth quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-24	Oct-24	Corporate Budget	308,465.07	308,465.07	-	Various office supplies

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various electrical supplies for the first semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	16,657.80	16,657.80	-	Various electrical supplies
50203010	Supply and delivery of various electrical supplies for the second semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jul-24	Corporate Budget	16,657.80	16,657.80	-	Various electrical supplies
50203010	Supply and delivery of various common office devices for the first semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	2,372,974.00	2,372,974.00	-	Various common office devices
50203010	Supply and delivery of various common office devices for the second semester available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jul-24	Corporate Budget	1,916,570.24	1,916,570.24	-	Various common office devices
50203010	Supply and delivery of various janitorial supplies for the first quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Corporate Budget	77,928.15	77,928.15	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for the second quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-24	Apr-24	Corporate Budget	58,969.40	58,969.40	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for the third quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-24	Jul-24	Corporate Budget	58,438.08	58,438.08	-	Various janitorial supplies
50203010	Supply and delivery of various janitorial supplies for the fourth quarter available at Procurement Service	RO-X	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-24	Oct-24	Corporate Budget	58,109.30	58,109.30	-	Various janitorial supplies
50203010	Supply and delivery of various office supplies for the first quarter not available at Procurement Service	RO-X	NO	Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	437,874.00	437,874.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the second quarter not available at Procurement Service	RO-X	NO	Shopping	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	348,871.00	348,871.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the third quarter not available at Procurement Service	RO-X	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	351,059.00	351,059.00	-	Various office supplies
50203010	Supply and delivery of various office supplies for the fourth quarter available at Procurement Service	RO-X	NO	Shopping	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	345,006.00	345,006.00	-	Various office supplies
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	1,835,970.00	1,835,970.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	1,250,000.00	1,250,000.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	942,000.00	942,000.00	-	Office devices i.e. UPS, IT accessories
50203010	Supply and delivery of various office devices and equipment not available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	970,000.00	970,000.00	-	Office devices i.e. UPS, IT accessories

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Supply and delivery of various janitorial supplies for the first quarter available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	77,928.15	77,928.15	-	Monthly supply of fuels, oil and lubricants
50203010	Supply and delivery of various janitorial supplies for the third quarter available at Procurement Service	RO-X	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	58,969.40	58,969.40	-	Monthly supply of fuels, oil and lubricants
50213090	Supply and delivery of various materials for office repairs and maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	35,000.00	35,000.00	-	Monthly supply of fuels, oil and lubricants
50213090	Supply and delivery of various materials for office repairs and maintenance	RO-X	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	35,000.00	35,000.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Jan-24	Jan-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Feb-24	Feb-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Mar-24	Mar-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Apr-24	Apr-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	May-24	May-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Jun-24	Jun-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Jul-24	Jul-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Aug-24	Aug-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Sep-24	Sep-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Oct-24	Oct-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Nov-24	Nov-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50203090	Supply and delivery of fuel, oil and lubricants	RO-X	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Dec-24	Dec-24	Corporate Budget	139,045.00	139,045.00	-	Monthly supply of fuels, oil and lubricants
50204010	Supply and delivery of drinking water	RO-X	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	50,000.00	50,000.00	-	Drinking water supply for 1 year period
50204010	Supply and delivery of water supply	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00	-	Water supply other than drinking water
50204020	Supply of electricity	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,098,800.00	2,098,800.00	-	Power supply of electricity
50205010	Supply of courier and postage services	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	294,000.00	294,000.00	-	Freight charges and cost of mailings
50205020-02	Supply of communication facility landline telephone	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,600.00	15,600.00	-	Telephone facility
50205030	Supply of internet service	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,184,472.00	1,184,472.00	-	Internet service
50205020-01	Supply of communication facility - mobile phones	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	69,600.00	69,600.00	-	Mobile phones lines
50299010	Supply and delivery of PCIC anniversary souvenirs	RO-X	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	110,000.00	110,000.00	-	Souvenir items for PCIC anniversary
502299010	Supply and delivery of plaques	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,800.00	30,800.00	-	Plaques for service awardees

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Supply and delivery of shirts and freebies for GAD activity	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	110,000.00	-	For Women,s month celebration on March
50202010	Supply and delivery of shirts for GAD activity	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	110,000.00	-	For VAWC celebration in November
50299010	Supply and delivery of various forms	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	220,000.00	220,000.00	-	Brochures of PCIC products, CIC
50299050	Lease of office space	RO-X	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	3,558,116.00	3,558,116.00	-	Office space for RO and PEOs
50299070	Supply and delivery of daily newspaper	RO-X	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,850.00	3,850.00	-	Newspaper subscription
50299030	Supply and delivery of various food items	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	79,200.00	79,200.00	-	Various food items for office visitors
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	637,536.90	637,536.90	-	Planning and Retooling conference
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	355,355.00	355,355.00	-	Retooling of AFD and CAD staff
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	84,700.00	84,700.00	-	GAD - Women's month celebration
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	277,200.00	277,200.00	-	Training of CAD staff
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	396,000.00	396,000.00	-	Training of CAD staff on HVC & Fisheries
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	55,000.00	55,000.00	-	Training on Supervisory Development
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	117,700.00	117,700.00	-	Training on Basic Marketing Skills & Public Speaking
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	345,840.00	345,840.00	-	Training on Georeferencing, HVC & Fisheries
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	536,800.00	536,800.00	-	GAD - VAWC celebration
50203010	Supply and delivery of venue and catering services	RO-X	NO	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	Corporate Budget	110,000.00	110,000.00	-	Year-end Assessment
50212030	Supply of security guard services	RO-X	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	682,000.00	682,000.00	-	Security guards for teh regional office
50211990	Supply of manpower services - JOs	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	34,686,770.00	34,686,770.00	-	Hiring of JOs for PCIC-X operations
50211990	Supply of manpower services - RCAs	RO-X	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	34,686,770.00	34,686,770.00	-	Hiring of RCAs for claims adjustment
50213050-01	Maintenance Service - Aircon units	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	57,554.00	57,554.00	-	Cleaning and repairs of aircon units for 1 year period
50213050-01	Maintenance Service - CCTV Camera	RO-X	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	5,000.00	5,000.00	-	Cleaning and repairs of CCTV Cameras
50213050-01	Maintenance Service - Printers	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	Cleaning and repairs of Printers
50213050-01	Maintenance Service - Computers	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	6,500.00	6,500.00	-	Cleaning and repairs of Computers
50213050-01	Maintenance Service - Biometric Machine	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,500.00	2,500.00	-	Cleaning and repairs of Biometric Machine
50213090	Supply and delivery of pests control	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Disinfecting and pests control of office
50213070	Supply and delivery of furniture repairs	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	Repairs of office furnitures as the need arises
50213060	Supply and delivery of motor vehicle repairs (minor)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	533,616.00	533,616.00	-	Repairs of motor vehicles as the need arises

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50213070	Supply and delivery of motor vehicle tires	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	544,000.00	544,000.00	-	Vehicle tires and batteries as the need arises
50213050-02	Supply and delivery of IT Equipment repairs	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	351,180.00	351,180.00	-	Repairs of computers and printers
10605020	Supply and delivery of 2 units air conditioners	RO-X	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Corporate Budget	220,000.00	-	220,000.00	2 units floor standing aircon, 3-tons, inverter
10605020	Supply and delivery of 3 units air conditioners	RO-X	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	198,000.00	-	198,000.00	3 units wall-mounted split type aircon, 2.5 HP, inverter
50203210	Supply and delivery of 2 units Microphone (wireless)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	2 units @ Php10000, wireless microphone
50203210	Supply and delivery of 2 units Microphone (wired)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	4,000.00	4,000.00	-	2 units @ Php2,000 wired microphone
50203210	Supply and delivery of Water Dispenser	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	2 units @ Php30,000 water dispenser
50203210	Supply and delivery of coffee maker	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	1 units @ Php5,000 coffee maker
50203210	Supply and delivery of Recorder	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	1 unit @ Php 5,000 recorder
50203210	Supply and delivery of Projector	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00	-	1 units @ Php30,000 projector
50203210	Supply and delivery of DSLR Camera	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	1 unit @ Php70,000 DSLR camera as additional unit
50203210	Supply and delivery of Speaker System	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	1 unit @ Php20,000 speaker system
50203210	Supply and delivery of Audio Mixer	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	15,000.00	15,000.00	-	1 unit @ Php15,000 Audio Mixer
50203210	Supply and delivery of Document Camera	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,536.16	25,536.16	-	1 unit @ Php25,536.16 each Document camera
50203210	Supply and delivery of Presenter pointer/Laser pointer	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,000.00	3,000.00	-	1 unit @ Php3,000 presenter/laser pointer
50203210	Supply and delivery of Multimedia Projector	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	92,352.00	92,352.00	-	5 units @ Php18470.40 each Multimedia projector
50203210	Supply and delivery of Digital Voice Recorder	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	4,803.75	4,803.75	-	1 unit @ Php4803.75 Digital Voice Recorder
10605030	Supply and delivery of Desktop for mid-range users	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	847,808.00	847,808.00	-	20 units @ Php42390.40 each desktop mid-range users in replacement of old units
50203210	Supply and delivery of External hard drive	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	36,218.16	36,218.16	-	12 units @ Php3018.18 each external hard drive
10605030	Supply and delivery of Laptop for mid-range users	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	423,800.00	423,800.00	-	10 units @ Php42380 each mid-range laptop for mid-range users as replacement and additional units
10605030	Supply and delivery of PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	33,015.84	33,015.84	-	1 unit @ Php33015.84 each PRINTER, Impact, Dot Matrix, 24 pins, 136 columns
10605030	Supply and delivery of PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	11,014.64	11,014.64	-	1 unit @ Php11014.64 each PRINTER, Impact, Dot Matrix, 9 pins, 80 columns
10605030	Supply and delivery of PRINTER, Laser, Monochrome	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	23,063.04	23,063.04	-	1 unit @ Php23063.04 each Printer, Laser, Monochrome
10605020	Supply and delivery of Smart Television	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	5 units @ Php30,000 each smart television TV
10605030	Supply and delivery of Mobile Phone	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	5 units @ Php10,000 each mobile phone
10605030	Supply and delivery of Inkjet Printer	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	5 units @ Php16,000 each Inkjet, Printer
10605030	Supply and delivery of Inkjet Printer, Color	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	5 units @ Php16,000 each inkjet, printer, color

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Supply and delivery of 3-in-1 Printer	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	10 units @ Php20,000 each 3-in-1 Printer in replacement and additional units
10605030	Supply and delivery of CCTV Camera	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	-	24 units @ Php3,000 each CCTV camera as additional units
50203210	Supply and delivery of Vacuum Cleaner	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,000.00	3,000.00	-	1 unit @ Php3,000 each vaccum cleaner
50203210	Supply and delivery of Steel Cabinet - 4 drawers	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	60,000.00	60,000.00	-	10 units @ Php6,000 steel cabinet - 4 drawers
50203210	Supply and delivery of Steel Cabinet - 5 drawers	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	10 units @ Php10,000 steel cabinet - 5 drawers
50203210	Supply and delivery of ceiling fan	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	25,000.00	25,000.00	-	5 units ceiling fan @ Php 5000 each
50203210	Supply and delivery of Hard Duty Duplicating Machine	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	2 units of Hard duty Duplicating Machine
50203210	Supply and delivery of Digital Signature Maker	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	1 unit of Digital ID Signature Maker
50203210	Supply and delivery of Digital ID Maker	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	1 unit of Digital ID Maker
50201010	Supply and delivery of airplane tickets (domestic)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	760,000.00	760,000.00	-	Domestic Plane tickets of PCIC-X officers and staff on various travels
50201010	Supply and delivery of airplane tickets (international)	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	International Plane tickets of PCIC-X officers and staff on various travels
50211020	Supply and delivery of auditing services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	840,000.00	840,000.00	-	COA auditing services
50215020	Supply and delivery of fidelity bonds	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	22,178.00	22,178.00	-	Fidelity bond premiums of accountable personnel
50215030	Supply and delivery of property insurance	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	85,120.00	85,120.00	-	Insurance premiums of PCIC property and equipment
50203210	Supply and delivery of document scanner	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	5 units @ Php 100,000 each Document Scanner
50203210	Supply and delivery of t-shirts for promotion and advertising	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	175,000.00	175,000.00	-	500 pcs @ 350.00 for farmers/MAO/LGUs
50203210	Supply and delivery of venue and catering services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	24,805.00	24,805.00	-	Trainings of EHE (Emergency Hired Employees)
50203210	Supply and delivery of venue and catering services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,712.00	8,712.00	-	Orientation on the updated policy guidelines and forms
50203210	Supply and delivery of venue and catering services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	8,712.00	8,712.00	-	Echo seminar on customer satisfaction
50203210	Supply and delivery of venue and catering services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	46,602.60	46,602.60	-	Values reorientation work ethics (workshop)
50203210	Supply and delivery of venue and catering services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	92,335.10	92,335.10	-	Third quarter assessment
50203210	Supply and delivery of venue and catering services	RO-X	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	133,100.00	133,100.00	-	Training of (CAD) Reserve Corp of Adjusters.
										103,094,799.43	102,106,799.43	988,000.00	

PCIC - Regional Office No. 11

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Various Common office supplies	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00	-	Various Common Use Office Supplies to be procured on a monthly basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Purchase of Common Use Electrical Supplies	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	Common Use Electric Supplies to be procured on a monthly basis
10405020	Purchase of Common Use Office Devices	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	Common Use Office Devices to be procured on a monthly basis
50299990	Common Janitorial Supplies	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	Common Janitorial Supplies to be procured on a monthly basis
10405020	Purchase of Common Use Office Devices	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	100,000.00	100,000.00	-	Common Use Office Devices & Equipment not available at PS-DBM to be procured as need arises
50299990	Common Janitorial Supplies	RO11	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	336,000.00	336,000.00	-	Common Janitorial Supplies not available at PS-DBM to be procured as need arises
50203090	Supply of Fuel Oil and Lubricants	RO11	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	Corporate Budget	3,728,400.00	3,728,400.00	-	Fuel Oil & Lubricants to be procured on a retail basis
50204010	Supply of Drinking Water	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Purified Drinking Water
50204010	Water Supply	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	Water Supply
50204020	Electric/Power Supply	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,327,800.00	1,327,800.00	-	Power Supply
50204010	Postage and Courier Services	RO11	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Express Courier Service / Postal
50205020-02	Telephone Lines	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	52,000.00	52,000.00	-	Telephone Lines
50205030	Internet Lines - DSL	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	967,800.00	967,800.00	-	Internet Connection
50205030	Internet Lines - Satellite	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	960,000.00	960,000.00	-	Internet Connection
50205020-01	Mobile Phone Lines	RO11	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	77,400.00	77,400.00	-	Mobile Phone Lines
50299010	Supply and Delivery of Anniversary Souvenir	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Various Souvenir Items
50299010	Corporate Promotional Giveaways	RO11	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	50,000.00	50,000.00	-	Various Corporate Giveaways
10404030	Printing and Delivery of PCIC Letterhead	RO11	NO	NP-53.9 - Small Value Procurement	N/A	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	-	PCIC Letterhead
50299050	Office Space	RO11	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,800,000.00	4,800,000.00	-	Office Space for RO & PEOs
50202010	Catering Services	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Catering Services for Various Trainings
50212020	Supply of Janitorial Services	RO11	NO	Direct Contracting	N/A	Jan-24	Jan-24	Jan-24	Corporate Budget	336,000.00	336,000.00	-	Job Order Contract
50212020	Supply of Security Services	RO11	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	720,000.00	720,000.00	-	Security Services
50212020	Manpower Services	RO11	NO	Direct Contracting	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	28,073,532.00	28,073,532.00	-	JO Services
50213050-01	Aircon Maintenance	RO11	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	50,000.00	50,000.00	-	Monthly Cleaning & Maintenance of A/C Units
50213050-01	Repair & Maintenance of Office Equipment	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	394,000.00	394,000.00	-	Repair & Maintenance of Office Equipment
50213060	Repair and Maintenance of Motor Vehicle	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	640,000.00	640,000.00	-	Repair & Maintenance of Motor Vehicle
50213060	Motor Vehicle Tires	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	200,000.00	200,000.00	-	Tires for Vehicles, Various Sizes
50213050-02	Repair and Maintenance of IT Equipment and Peripherals	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	190,000.00	190,000.00	-	Repair & Maintenance of IT Equipment

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Aircon, Floor Mounted 3TR	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	420,000.00	-	420,000.00	3TR Airconditioning Unit
10405080	Refilling of Fire Extinguishers	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Fire Extinguisher Refilling
10605030	Desktop Computer	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	675,000.00	675,000.00	-	15 units @P45,000.00 each to be procured as need arises
10605030	Laptop Computer	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	135,000.00	135,000.00	-	3 units @P45,000.00 each to be procured as need arises
10605030	Printer, Laserjet Colored	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	360,000.00	360,000.00	-	24 units Laserjet Printer @P15,000.00 each
10605030	Photocopyin Machine	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	1 unit Photocopying Machine to be procured on a per request basis
10405030	UPS (Single User)	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	15 units UPS
10405030	Wireless N Gigabit Router	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	2 units Wireless Gigabit Router @P20,000.00
10607010	Lateral Filing Cabinet, 3-drawers	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	10 units Lateral Filing Cabinets @P8000.00 each
10607010	Lateral Filing Cabinet, 4-drawers	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	10 units Lateral Filing Cabinets @P8000.00 each
10406010	Chair - Clerical	RO11	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	30 units Clerical Chair @P4000.00 each
10609020	Renovation/Expansion of the Regional Office	RO11	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Labor & Materials for the renovation of office space. Details of requirements to be determined
10609020	Eletrica; Wirings and Works for the renovation	RO11	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	50,000.00	50,000.00	-	Labor & Materials for the installation of electrical wirings
10605020	Supply & Delivery of Generator Set	RO11	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	GenSet - Replacement of old unit
10604010	Modular partition	RO11	NO	NP-53.9 - Small Value Procurement	As Needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	-	Modular partition/work station
50211020	Auditing Services - COA	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	Auditing Services
50211020	Plane Tickets	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Plane Tickets
50215020	Fidelity Bond Premium	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	60,408.00	60,408.00	-	Insurance Premium
50215030	Insurance of FFE's/Motor Vehicl	RO11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	Insurance Premium
										49,655,340.00	48,085,340.00	1,570,000.00	

PCIC - Regional Office No. 12

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Office Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,400,000.00	5,400,000.00	-	Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Electric Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Office Devices	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Common Janitorial Supplies	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		Items to be procured on quarterly basis. Items not available in PS-DBM will be purchased using alternative mode of procurement - Negotiated - SVP 53.9 /Direct Contracting or Shopping
50203010 00	Carpentry/Painting/Office Maintenance Materials	PCIC - RO XII	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Various Office Maintenance Materials not available at PS-DBM to be procured on a per request basis
50203090 00	Supply of Fuel Oil and Lubricants	PCIC - RO XII	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	As needed	As needed	Corporate Budget	1,500,000.00	1,500,000.00		Continuous contract with Fleet Card Provider
50204010 00	Drinking Water Supply	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	30,000.00	30,000.00		Drinking water for PCIC RO XII Employees & Guests
50204010 00	Water Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	80,000.00	80,000.00		Water Supply Consumption of PCIC
50204020 00	Electric Utility	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,800,000.00	1,800,000.00		Power Supply Consumption of PCIC
50205010 00	Postage and Courier Services	PCIC - RO XII	NO	Shopping	As needed	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		Express courier service
50205030 00	Telephone/Internet Lines	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	685,000.00	685,000.00		PLDT/Globe
50205020 01	Internet Lines - Mobile	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	252,800.00	252,800.00		Smart
50299010	Advertising-Marketing and Claims Activities	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	For marketing and claims activities
50299020 00	Duplication/Riso of Forms	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	300,000.00	300,000.00		Outsourced duplication of forms
50299050 01	Office Space	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,400,000.00	5,400,000.00		Office Space Rental - Regional Office and PEOs
50202010 00	Catering Services	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	800,000.00	800,000.00		Catering services for various trainings. To be procured on a per scheduled trainings
50202010 00	Training / Workshop 1	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Development Program for PCIC Employees
50202010 00	Training / Workshop 2	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Development Program for PCIC Employees
50202010 00	Training / Workshop 3	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Development Program for PCIC Employees
50202010 00	Training / Workshop 4	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00		Development Program for PCIC Employees
50212030 00	Security Services	PCIC - RO XII	NO	Competitive Bidding	As needed	As needed	As needed	As needed	Corporate Budget	950,000.00	950,000.00		Security Agency
50211990 00	Manpower Services	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	26,000,000.00	26,000,000.00		Job Orders
50213050 02	Aircon Maintenance	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	200,000.00	200,000.00		Monthly Cleaning and Maintenance of Various Air Conditioning Units including materials/parts for replacement
50213050 02	Repair & Maintenance of Office Equipment	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	25,000.00	25,000.00		Preventive Maintenance of various office equipment
50213060 01	Repair and Maintenance of Motor Vehicle (As Needed)	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	800,000.00	800,000.00		Various sizes for 15-Motor Vehicles
10606010 00	Motor Vehicle Tires	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00		Various sizes for 15-Motor Vehicles
50213050 03	Repair and Maintenance of IT Equipment and Peripherals	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	100,000.00	100,000.00		Maintenance & Repair of various IT Equipment

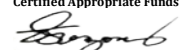
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040 01	Repairs and Maintenance - Leasehold Improvement	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	700,000.00	700,000.00	-	Repairs and Maintenance - Leasehold Improvement
10605020 00	Aircon, Floor Mounted, 3TR	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	1 unit @P80,000.00 w/ Installation
10605020 00	Aircon, Split type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Aircon, Split type
10605020 00	Aircon, Window type	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	35,000.00	-	35,000.00	Aircon, Window type
10605020 00	Water Dispenser	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Water Dispenser
10605020 00	Multimedia Projector	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	-	80,000.00	Multimedia Projector
10605020 00	Android TV	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	-	40,000.00	Android TV
10605020 00	Desktop Computer	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	10 units Desktop Computer @P50,000.00 each
10605020 00	Laptop	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	150,000.00	-	150,000.00	3 units @P50,000.00 each which shall be purchase on a per request basis
10404990 00	Swivel Chair - Clerical	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	105,000.00	105,000.00	-	30 units @P3,500.00 each which shall be purchase on a per request basis
10404990 00	Monoblock Chairs - Visitors	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	75,000.00	75,000.00	-	150 units @P500.00 each which shall be purchase on a per request basis
10404990 00	Swivel Chair - Executive	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	Swivel Chair - Executive
10404990 00	Filing Cabinet	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	80,000.00	80,000.00	-	Filing Cabinet
10607010 00	Conference table	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	70,000.00	-	70,000.00	Conference table
10609020 00	Supply of labor and materials for the construction of stockroom	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	500,000.00	-	500,000.00	Labor and materials for the construction of stockroom in RO
10609020 00	Leasehold improvements	PCIC - RO XII	NO	Direct Contracting	N/A	N/A	As needed	As needed	Corporate Budget	1,500,000.00	-	1,500,000.00	Budget allocation is for the supply of labor and materials. Details of requirements is not yet determined
50211020 00	Auditing Services - COA	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	2,200,000.00	2,200,000.00	-	Auditing Services - COA
50215020 00	Fidelity Bond Premium	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	120,000.00	120,000.00	-	Fidelity Bond Premium
50215030 00	Insurance of PPEs	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	150,000.00	150,000.00	-	Insurance of PPEs
50201010 00	Plane Tickets	PCIC - RO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	Corporate Budget	500,000.00	500,000.00	-	Plane Tickets
10605020 00	50 KVA Generator Set	PCIC - RO XII	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	1,000,000.00	1,000,000.00	-	50 KVA Generator Set
										56,587,800.00	53,562,800.00	3,025,000.00	

Prepared by:



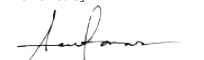
FE I. RAMOS
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Certified Funds Available/
Certified Appropriate Funds by:

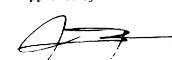


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ATTY. JOVY C. BERNABE
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